
Louisiana Housing Finance Agency



Special Programs HOME Program

Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator
Dr. Roger Tijerino, Program Administrator

November 10, 2009

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M E M O R A N D U M

To: Commissioner Walter O. Guillory, Chairman
Commissioner Elsenia Young
Commissioner Joseph M. Scontrino, III
Commissioner Jerome Boykin, Sr.
Commissioner Neal Miller

From: Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator
Dr. Roger Tijerino, Program Administrator

Date: October 29, 2009

Re: Special Programs/HOME Committee

There will be a Special Programs/HOME Committee meeting on Tuesday, November 10, 2009 at 11:00 A.M., Louisiana Housing Finance Agency, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

HOME

- HOME Reconciliation Update PR-27
- Update on NSP Projects.

Special Programs

- Update on Housing Trust Fund Projects (Unity Village Subdivision and Evangeline Pointe Apartments)

If you have any questions or concerns, please contact us.

November 3, 2009

SPECIAL PROGRAMS / HOME COMMITTEE MEETING

Notice is hereby given that the regular meeting of the Special Programs/HOME Committee will be held on **Tuesday, November 10, 2009 at 11:00 A.M.**, Louisiana Housing Finance Agency, **Committee Room 2**, located at 2415 Quail Drive, Baton Rouge, LA, by the order of the Chairman.

AGENDA

1. Call to order, roll call and introduction of guests.
2. Approval of minutes from the September 9, 2009 Committee Meeting.
3. **HOME**
 - HOME Reconciliation **Update PR-27.**
 - Update on **NSP Projects.**
4. **Special Programs**
 - Update on **Housing Trust Fund Projects (Unity Village Subdivision and Evangeline Pointe Apartments).**
5. Other Business.
6. Adjournment.

Milton J. Bailey, LHFA President

**If you require special services or accommodations, please contact Barry E. Brooks at
(225) 763 8773, or via email bbrooks@lhfa.state.la.us**

Pursuant to the provisions of LSA-R.S. 42:6.1, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter executive session, and by this notice, the Agency reserves its right to go into executive session as provided by law.

**Louisiana Housing Finance Agency
Special Programs/HOME Meeting Minutes
2415 Quail Drive
Committee Room 2
Baton Rouge, LA 70808
October 14, 2009
9:30 A.M.**

Commissioners Present

Walter Guillory, Chairman
Elsenia Young
Katie Anderson
Michael Airhart
Mason Foster

Commissioners Absent

Joseph M. Scontrino, III
Jerome Boykin, Sr.

Legal Counsel Present

Leslie Strahan
Keith Cunningham

Staff Present

See attached Sign-In Sheet

Others Present

See attached Sign-In Sheet

Chairman Walter Guillory called the meeting to order at approximately 9:40 a.m. Roll call was taken and a quorum was established. An introduction of guests and staff followed.

The Chairman then asked for approval of the minutes of the September 9, 2009 Special Programs/HOME Committee meeting. On a motion by Commissioner Anderson and a second by Commissioner Airhart, the minutes were approved.

HOME

The next item on the Agenda was the HOME Reconciliation Update. Ms. Charlette Minor stated this is a new system. HUD has converted over to a new system. She noted 2009 (funds???) are not listed. HUD wanted to get the quirks out of the new system so it should be showing up by November. It only reflects 2008 funds and where we are.

At the September Committee meeting Commissioner Mason Foster requested to have that information posted on our website and it is now available on the website.

The next item on the Agenda was a request for approval of a resolution. Ms. Minor stated the resolution was originally passed two months ago, which is the Nonprofit Pilot Rebuilding Program. Funds were received from LRA. This program helps those families in distressed areas who were devastated by Hurricanes Katrina and Rita. These funds have been awarded to agencies which were cleared on last month. They were (inaudible) by Plaquemines Parish that they originally had intended to do their own Owner Rehab Program. They had gone to the LRA Board and received approval. This would be an additional \$4 million for Plaquemines. She stated they will create an RFP process to release and have them compete to get those dollars (inaudible). It will be open to anyone who is eligible to submit an RFP.

On a motion by Commissioner Mason Foster and a second by Commissioner Katie Anderson, there being no opposition, the following resolution was approved for recommendation to Full Board:

A resolution increasing the amount of Community Development Block Grant (the "CDBG") funds that the Louisiana Housing Finance Agency (the "Agency" or "LHFA") will administer for the LHFA Nonprofit Rebuilding Pilot Program on behalf of the Louisiana Recovery Authority (the "LRA") from twenty million dollars (\$20,000,000.00) to twenty-four million dollars (\$24,000,000.00) and providing for other matters in connection therewith.

SPECIAL PROGRAMS

The next item on the agenda was an update on Housing Trust Fund projects by Ms. Loretta Wallace. Unity Village Subdivision and Evangeline Pointe Apartments are two projects that received Housing Trust Fund awards in October 2008. These 2 projects have been delayed because of alleged NIMBYISM issues. At the September meeting the Board requested they come back every 30 days to give an update.

A representative from each project was present and gave an update on his project:

Attorney Richard Mary, Unity Village

Mr. Mary stated they had just received preliminary approval of the subdivision plat from Eunice. Since that time Rev. Gatlin has had the engineers prepare and submit for approval to Eunice the construction plans, which is the next step in the process. They have tentatively arranged for a bonded contractor to do the work. That cannot get started until they have approval from Eunice. He cannot tell what the timetable is on that, but they are moving toward being able to close prior to the 90 days extension received from the Board. They have a contractor lined up who has given them some tentative numbers who are aligned with the budget, so they are simply waiting on comments and hopefully approval from the City of Eunice to move forward.

Mr. Charles Tate, Evangeline Pointe Apartments

Evangeline Pointe is a Trust Fund development in Ville Platte Evangeline Parish, Louisiana. Local jurisdiction had confirmed zoning is appropriate but after the funding came, resisted. Over

the last month they have come up with an alternate site which the City also says is OK. The down side is that it would require an extension of water and sewer that costs \$62,000.. Ms. Wallace had indicated that rather than take anything up at today's meeting we could go back to the Advisory Board, (inaudible) and come back with something formal--hopefully in 30 days. We're waiting on construction bids to come in to know where we are so hopefully in the next two weeks we will have a picture on that. City Engineers have offered to put on City letterhead that they would be willing to extend services.

The next item on the Agenda was a resolution requesting an extension of time for three projects. Ms. Wallace gave background on the projects, stating these projects also received Housing Trust Fund awards in 2008. They ended up with a financial gap so they applied for the Rural Housing Funds and were awarded this at the last Board meeting. Since they are HOME funds they have to go back and do some steps in the environmental clearance process that may take up to 45-60 days. We are asking for an extension until they can get an environmental clearance on the HOME side and then we should be able to move forward with closing. We are asking until December 15th to give them the time needed.

Ms. Minor added for a point of clarity, the environmental clearances are required on HOME dollars. The developer can choose to do the environmental themselves. Once they submit the environmental phase I, the Agency is responsible for getting the release of funds. Our Agency does not have the authority to release the funds--HUD in New Orleans does. It has to go through a publication process and that is why it is typically 45 days. Those 45 days begins at the point when we get all of the necessary requirements and information from the developer, Ms. Minor stated.

Ms. Wallace added, an environmental study was done for the Housing Trust Fund program as well, but it is not as detailed as what is required from the HOME side.

On a motion by Commissioner Mason Foster and a second by Commissioner Katie Anderson, there being no opposition, the following resolution was approved for recommendation to Full Board:

A resolution adopting the recommendation of staff to grant an extension until the earlier of December 15, 2009 or the time that environmental clearance is approved by HUD on three Housing Trust Fund Projects, Cane Pointe Apartments, Inc. (New Iberia), James A. Herod Apartments (Abbeville), and Park Ridge Apartments (Opelousas), and providing for other matters in connection therewith.

The next item on the Agenda was a resolution. Ms. Wallace stated we had some fall-out money from projects that were awarded. This project was the next project on the list from that region to be awarded Housing Trust Funds so staff is recommending approval. It is located in North Baton Rouge.

On a motion by Commissioner Mason Foster and a second by Commissioner Katie Anderson, there being no opposition, the following resolution was approved for recommendation to Full Board:

A resolution accepting the recommendation of the Housing Trust Fund Advisory Council and Staff to allow the allocation of \$999,809.00 in recaptured Housing Trust Funds to The Hubbard House (Baton Rouge) and providing for other matters in connection therewith.

The final item on the Agenda was a resolution. Ms. Minor stated this resolution would help them add more funds to Capital City South.

Commissioner Airhart asked how many units are intended to go in on the architect plans. Roger Tijerino responded 68 units. Commissioner Airhart also asked if they could go higher than whatever the last type was. Dr. Tijerino responded they have not gotten that far. Commissioner Airhart stated this project is near his office and he is going to watch this project closely and wants to make sure that we are using the dollars most effectively as possible.

Commissioner Young asked what market level of rent are you willing to attract (?) Mr. Keith Cunningham responded stating the Agency has an obligation under the NSP program to have a majority of rents at a certain level. The Agency saw this as an opportunity to meet that NSP requirement at this unit. Again, we are still in the design phases and believe after we get information from the community and work through program will have a great idea of how it is going to look, Mr. Cunningham stated.

Ms. Minor responded \$34,000,000 was the total amount. There is a program reg rule that says 25% of the money has to be spent (inaudible). HUD determines what those (inaudible) are.

On a motion by Commissioner Elsenia Young and a second by Commissioner Michael Airhart, there being no opposition, the following resolution was approved for recommendation to Full Board:

A resolution approving a change to the Neighborhood Stabilization Program ("NSP") that would allow Louisiana Housing Finance Agency-owned Capital City South to be a demolition/new construction project, as opposed to a rehabilitation project, and changing the NSP Plan to delete the Bond Program, adding the Bond Program budget to the Capital City South project to bring the total NSP funds allocated to the project to Twelve Million Three Hundred Thirty-One Thousand dollars (\$12,331,000.00); and providing for other matters in connection therewith.

There being no other business to come before the Committee, the meeting adjourned at 10:02 a.m.



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROGRAMS/HOME COMMITTEE MEETING

WEDNESDAY, OCTOBER 14, 2009

PLEASE PRINT CLEARLY

	NAME	AGENCY/FIRM	PHONE	EMAIL
1	Charles Tate	CDI	225-939-1566 (cell)	charles.tate@yahoo.com
2	Richard Mary	Attorney	936-1451	Unity Village
3	MAYSON COSTER	Commissioner		
4	German Hernandez	Contractor	768-8161	grhernandez@habitat.org
5	Katie Anderson	Commissioner		
6	Debra Wallace	Staff	763-8100	—
7	John Harrington	LHFA Staff		

Special Programs/HOME
October 14, 2009

NAME	AGENCY/FIRM	PHONE	EMAIL
8 ROGER TISERINO	STAFF	X 300	
9 Nela Harman	JAH Inc	337 788-7550 X134	nharmon@wc.la.gov
10 Jim Grant	JA Herod Apts	(337) 893-5738	jag8452@cox.net
11 Dorothy Thomas	Counsel - LFRC	225-335-6398	dthomas@recoverycorps.org
12 Anne Fulton	Staff	X 334	
13 Ruth Hubbard	The Center, Inc	225 268-4647 125 357-8977	rphubbard@yahoo.com
14 Elsenst Young	Commissioner	225 924-1076	e.young7824@aol.com
15 WALTER Guillory	Com	337-233-1327	woguila@carl.net
16 Mike AIRHART	Commissioner		
17 Dana Henry	OCD	225-342-1700	dana.henry@la.gov
18 Laura Mary	Unity Village	225-936-1451	laura.mary@cox.net
19 Al Mattlin	Unity Village	337-224-3508	Almattlin@aol.com
20 Rene Landry	Staff	agency	
21 Leslie C. Straker	Staff		
22 Mary Brooks	Staff		
23 Patricia Hampton	Staff		

Special Programs/HOME
October 14, 2009

NAME	AGENCY/FIRM	PHONE	EMAIL
24 Robert Mc Neese	Stapp		
25 Terri Ricks	Staff		
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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (01 of 12) Commitments from Authorized Funds

DATE: 10/2/2009

TIME: 1:22:26 pm

PAGE: 2/2

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) Reservations to Other Entities	(H) PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$11,309,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$7,968,600.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$9,242,600.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$11,339,100.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$11,363,500.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$11,086,200.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$11,904,300.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$13,247,100.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$13,170,600.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$14,842,800.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.1%	\$0.00	\$10,590,171.00	\$13,118,721.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,430,450.00	15.0%	\$0.00	\$12,186,000.00	\$14,616,450.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	14.0%	\$3,756,755.83	\$9,710,187.72	\$15,932,944.30	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$4,547,313.04	\$9,554,481.59	\$14,101,794.63	97.4%
2006	\$14,971,301.00	\$2,220,169.36	\$0.00	0.0%	\$872,252.85	\$11,878,878.79	\$12,751,131.64	100.0%
2007	\$15,192,040.00	\$2,293,622.55	\$2,191,312.35	14.4%	\$553,788.00	\$10,093,317.10	\$12,838,417.45	99.6%
2008	\$14,617,370.00	\$2,238,359.53	\$2,216,349.52	15.2%	\$0.00	\$748,018.75	\$2,964,368.27	35.6%
Total	\$239,294,009.00	\$27,594,092.45	\$32,557,195.41	13.6%	\$9,730,109.72	\$159,510,322.16	\$201,797,627.29	95.9%

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (02 of 12) Program Income (PI)

DATE: 10/2/2009
TIME: 1:24:13 pm
PAGE: 2/2

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,387,969.17	\$2,157,074.86	63.7%	\$2,157,074.86	\$0.00	\$2,157,074.86	63.7%
Total	\$11,624,776.60	\$10,393,882.29	89.4%	\$10,393,882.29	\$0.00	\$10,393,882.29	89.4%

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (03 of 12) Disbursements

DATE: 10/2/2009

TIME: 1:28:27 pm

PAGE: 2/2

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$15,946,065.30	\$0.00	\$15,946,065.30	\$0.00	\$15,946,065.30	96.7%	\$545,934.70
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,316,994.22	\$0.00	\$16,316,994.22	\$0.00	\$16,316,994.22	100.4%	-\$68,994.22
2004	\$17,631,669.00	\$16,458,091.96	\$0.00	\$16,458,091.96	\$0.00	\$16,458,091.96	93.3%	\$1,173,577.04
2005	\$16,097,208.00	\$14,450,105.34	\$0.00	\$14,450,105.34	\$0.00	\$14,450,105.34	89.8%	\$1,647,102.66
2006	\$14,971,301.00	\$3,234,768.85	\$0.00	\$3,234,768.85	\$0.00	\$3,234,768.85	21.6%	\$11,736,532.15
2007	\$15,192,040.00	\$2,604,558.23	\$0.00	\$2,604,558.23	\$0.00	\$2,604,558.23	17.1%	\$12,587,481.77
2008	\$14,617,370.00	\$924,601.07	\$0.00	\$924,601.07	\$0.00	\$924,601.07	6.3%	\$13,692,768.93
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Total	\$239,294,009.00	\$198,304,725.59	(\$325,119.62)	\$197,979,605.97	\$0.00	\$197,979,605.97	82.7%	\$41,314,403.03

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENTOFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (04 of 12) Home Activities Commitments / Disbursements

DATE: 10/2/2009

TIME: 1:30:02 pm

PAGE: 2/2

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	-\$42,572.00	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	-\$10,552.92	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	-\$18,438.00	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	-\$10,000.00	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	-\$91,412.00	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	-\$120,451.70	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	-\$31,268.05	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	14,842,800.00	\$14,842,800.00	100.0%	\$14,296,865.30	\$0.00	\$14,296,865.30	96.3%	\$0.00	\$14,296,865.30	96.3%
2002	13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	14,623,200.00	\$14,616,450.00	100.0%	\$14,248,788.64	\$0.00	\$14,248,788.64	97.4%	\$0.00	\$14,248,788.64	97.4%
2004	15,932,944.30	\$15,376,994.30	96.5%	\$14,092,282.93	\$0.00	\$14,092,282.93	88.4%	\$0.00	\$14,092,282.93	88.4%
2005	14,101,794.63	\$13,452,786.06	95.4%	\$12,739,660.31	\$0.00	\$12,739,660.31	90.3%	\$0.00	\$12,739,660.31	90.3%
2006	12,751,131.64	\$12,288,326.64	96.4%	\$1,014,599.49	\$0.00	\$1,014,599.49	8.0%	\$0.00	\$1,014,599.49	8.0%
2007	12,898,417.45	\$12,603,933.72	97.7%	\$401,647.78	\$0.00	\$401,647.78	3.1%	\$0.00	\$401,647.78	3.1%
2008	12,379,010.47	\$2,734,368.27	22.1%	\$150,340.00	\$0.00	\$150,340.00	1.2%	\$0.00	\$150,340.00	1.2%
Total	211,279,019.49	\$199,665,379.99	94.5%	\$171,018,600.12	-\$324,694.67	\$170,693,905.45	80.8%	\$0.00	\$170,693,905.45	80.8%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (05 of 12) Administrative Funds (AD)

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Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.9%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.6%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.6%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.9%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.1%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.3%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,478,793.90	\$113,225.27	\$1,480,772.41	93.0%	\$111,246.76	\$1,480,772.41	100.0%	\$0.00
2007	\$1,500,874.90	\$55,928.57	\$1,543,185.10	99.1%	\$13,618.37	\$1,543,185.10	100.0%	\$0.00
2008	\$1,454,331.40	\$56,862.43	\$1,511,193.83	100.0%	\$0.00	\$297,802.45	19.7%	\$1,213,391.38
2009	\$0.00	\$338,796.91	\$0.00	0.0%	\$338,796.91	\$0.00		\$0.00
Total	\$23,989,399.40	\$1,162,477.59	\$24,092,092.35	95.8%	\$1,059,784.64	\$22,878,700.97	95.0%	\$1,213,391.38

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (06 of 12) CHDO Operating Funds (CO)

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Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb to Disburse	Available
1992	\$650,500.00	\$400,000.00	61.5%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.7%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.6%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00		\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$659,725.35	87.9%	\$90,712.10
2008	\$727,165.70	\$727,165.70	100.0%	\$0.00	\$476,458.62	65.5%	\$250,707.08
Total	\$5,509,287.35	\$3,502,000.10	63.6%	\$2,007,287.25	\$3,160,580.92	90.3%	\$341,419.18

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (07 of 12) CHDO FUNDS (CR)

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Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	100.0%	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	100.0%	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	114.8%	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	100.0%	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	100.0%	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	155.6%	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	100.0%	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	100.0%	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	100.0%	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	100.0%	\$2,473,800.00	100.0%	\$0.00	\$1,927,865.30	77.9%	\$545,934.70
2002	\$2,528,550.00	\$2,528,550.00	100.0%	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,437,200.00	\$2,430,450.00	99.7%	\$2,430,450.00	100.0%	\$0.00	\$2,062,788.64	84.9%	\$367,661.36
2004	\$2,466,000.75	\$2,466,000.75	100.0%	\$1,966,000.75	79.7%	\$500,000.00	\$1,306,006.03	53.0%	\$1,159,994.72
2005	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2006	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2007	\$2,251,312.35	\$2,191,312.35	97.3%	\$2,191,312.35	100.0%	\$0.00	\$192,941.30	8.8%	\$1,998,371.05
2008	\$2,181,497.10	\$2,216,349.52	101.6%	\$1,986,349.52	89.6%	\$230,000.00	\$150,340.00	6.8%	\$2,066,009.52
Total	\$31,324,360.20	\$32,557,195.41	103.9%	\$31,827,195.41	97.8%	\$730,000.00	\$26,419,224.06	81.1%	\$6,137,971.35

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (08 of 12) CHDO Loans (CL)

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Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1993	\$132,810.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1994	\$184,433.28	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1995	\$188,985.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1996	\$191,475.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1997	\$287,520.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1998	\$204,405.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1999	\$220,785.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2000	\$219,510.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2001	\$247,380.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2002	\$252,855.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2003	\$243,720.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2004	\$246,600.08	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2005	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2006	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2007	\$225,131.24	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2008	\$260,634.95	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Total	\$3,301,394.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)

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Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1993	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1994	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1995	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1996	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1997	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1998	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1999	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2001	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2002	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2003	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2004	\$3,756,755.83	\$3,700,805.83	98.5%	\$55,950.00	\$3,080,234.18	82.0%	\$676,521.65
2005	\$4,547,313.04	\$3,898,304.47	85.7%	\$649,008.57	\$3,185,178.72	70.0%	\$1,362,134.32
2006	\$872,252.85	\$409,447.85	46.9%	\$462,805.00	\$154,003.85	17.7%	\$718,249.00
2007	\$553,788.00	\$319,304.27	57.7%	\$234,483.73	\$208,706.48	37.7%	\$345,081.52
2008	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2009	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2010	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Total	\$9,730,109.72	\$8,327,862.42	85.6%	\$1,402,247.30	\$6,628,123.23	68.1%	\$3,101,986.49

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 10/2/2009

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,314,796.30	\$1,649,200.00	\$15,963,996.30	\$0.00	\$15,963,996.30	\$545,934.70
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,960,349.28	\$14,592,687.92	\$1,624,800.00	\$16,217,487.92	\$0.00	\$16,217,487.92	\$374,411.36
2004	\$17,631,669.00	\$510,759.48	\$15,887,753.78	\$14,603,042.41	\$1,698,724.70	\$16,301,767.11	\$0.00	\$16,301,767.11	\$1,840,661.37
2005	\$16,097,208.00	\$797,979.59	\$14,250,765.65	\$13,537,639.90	\$1,574,516.31	\$15,112,156.21	\$0.00	\$15,112,156.21	\$1,783,031.38
2006	\$14,971,301.00	\$1,132,252.74	\$13,420,579.38	\$2,146,852.23	\$2,220,169.36	\$4,367,021.59	\$0.00	\$4,367,021.59	\$11,736,532.15
2007	\$15,192,040.00	\$559,285.70	\$13,163,219.42	\$960,933.48	\$2,202,910.45	\$3,163,843.93	\$0.00	\$3,163,843.93	\$12,587,481.77
2008	\$14,617,370.00	\$568,624.39	\$3,302,992.66	\$718,964.39	\$774,261.07	\$1,493,225.46	\$0.00	\$1,493,225.46	\$13,692,768.93
2009	\$0.00	\$3,387,969.17	\$2,157,074.86	\$2,157,074.86	\$0.00	\$2,157,074.86	\$0.00	\$2,157,074.86	\$1,230,894.31
Total	\$239,294,009.00	\$11,624,776.60	\$210,059,262.28	\$181,087,787.74	\$26,039,281.89	\$207,127,069.63	\$0.00	\$207,127,069.63	\$43,791,715.97

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 10/2/2009

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Committed for Amount Activities	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.1%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.3%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.4%	86.3%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.3%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.4%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.6%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.2%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	86.7%	10.0%	96.7%	0.0%	96.7%	3.3%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	11.0%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	88.0%	9.8%	97.7%	0.0%	97.7%	2.3%
2004	\$17,631,669.00	\$510,759.48	90.1%	80.5%	9.4%	89.9%	0.0%	89.9%	10.1%
2005	\$16,097,208.00	\$797,979.59	88.5%	80.1%	9.3%	89.4%	0.0%	89.4%	10.6%
2006	\$14,971,301.00	\$1,132,252.74	89.6%	13.3%	13.8%	27.1%	0.0%	27.1%	72.9%
2007	\$15,192,040.00	\$559,285.70	86.6%	6.1%	14.0%	20.1%	0.0%	20.1%	79.9%
2008	\$14,617,370.00	\$568,624.39	22.6%	4.7%	5.1%	9.8%	0.0%	9.8%	90.2%
2009	\$0.00	\$3,387,969.17		63.7%	0.0%	63.7%	0.0%	63.7%	36.3%
Total	\$239,294,009.00	\$11,624,776.60	87.8%	72.2%	10.4%	82.5%	0.0%	82.5%	17.5%