
Louisiana Housing Finance Agency



Special Programs HOME Program

**Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator
Dr. Roger Tijerino, Program Administrator**

December 8, 2010

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M E M O R A N D U M

To: Commissioner Elsenia Young
Commissioner Joseph M. Scontrino, III
Commissioner Jerome Boykin, Sr.
Commissioner Neal Miller

From: Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator
Dr. Roger Tijerino, Program Administrator

Date: November 23, 2010

Re: Special Programs/HOME Committee

There will be a Special Programs/HOME Committee meeting on Wednesday, December 8, 2010 at 10:30 A.M., Louisiana Housing Finance Agency, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

SPECIAL PROGRAMS

❖ **HOME**

- Reconciliation Update **PR-27**
- A resolution adopting the recommended awards (labeled as Exhibit A – “Recommended Awards”) for the HOME Rural Rental Affordable Housing Notice of Funding Available (NOFA) and providing for other matters in connection therewith.

If you have any questions or concerns, please contact us.

November 23, 2010

SPECIAL PROGRAMS/HOME COMMITTEE MEETING

Notice is hereby given that the regular meeting of the Special Programs/HOME Committee will be held on **Wednesday, December 8, 2010 at 10:30 A.M.**, Louisiana Housing Finance Agency, **Committee Room 2**, located at 2415 Quail Drive, Baton Rouge, LA, by the order of the Chairman.

AGENDA

1. Call to order, roll call, and introduction of guests.
2. Approval of minutes from the September 8 and November 10, 2010 Committee Meetings.
3. **SPECIAL PROGRAMS**

❖ HOME

➤ Reconciliation Update **PR-27**

➤ A resolution adopting the recommended awards (labeled as Exhibit A – “Recommended Awards”) for the HOME Rural Rental Affordable Housing Notice of Funding Available (NOFA) and providing for other matters in connection therewith.

4. Other Business
5. Adjournment

Milton J. Bailey, LHFA President

**If you require special services or accommodations, please contact Barry E. Brooks at:
(225) 763 8773 or via email bbrooks@lhfa.state.la.us**

Pursuant to the provisions of LSA-R.S. 42:6.1, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter executive session, and by this notice, the Agency reserves its right to go into executive session as provided by law.

**Louisiana Housing Finance Agency
Special Programs/HOME Committee
Minutes of the Meeting
Wednesday, September 8, 2010
10:00 A.M.**

Commissioners Present

Elsenia Young
Katie Anderson
Guy Williams
Allison Jones (Acting Chair)
Donald Vallee
Mayson Foster

Commissioners Absent

Walter O. Guillory
Joseph Scontrino, III
Jerome Boykin, Sr.
Neal Miller

Legal Counsel Present

E. Keith Cunningham
Terri Porche' Ricks
Christine Bratkowski
Leslie Strahan

Staff Present

See attached Sign-In Sheet

Others Present

See attached Sign-In Sheet

The meeting began at approximately 10:02 a.m., followed by introduction of guests and staff. On a motion by Commissioner Young and a second by Commissioner Anderson, the minutes of the August 11, 2010 committee meeting were approved.

The next item on the agenda was the Reconciliation Update report, copy of which was provided in the Commissioners' binders. Ms. Minor reported the funds (\$16,203,983) are in. A brief Q&A period followed.

The next item on the agenda was a resolution to authorize the LHFA to implement and administer \$6,056,015 of HOME funds for the HOME Notice of Funding 2010-2011. Ms. Minor gave a brief summary and background information. Discussion, comments and Q&A period followed.

On a motion by Commissioner Vallee and a second by Commissioners Young and Anderson, the following resolution was unanimously approved for recommendation to Full Board:

A resolution to authorize the Louisiana Housing Finance Agency (the “Agency”) to implement and administer \$6,056,015 of HOME funds for the HOME Notice of Funding 2010-2011, of which \$2,430,598 will be for CHDO development projects, \$1,066,500 for permanent supportive housing, \$619,583 for tenant based rental assistance, and \$1,939,334 for single family new construction, and providing for other matters in connection therewith.

The next item on the agenda was a resolution to deobligate HOME Investment Partnership Program funds from certain existing grantees that have had awards for one year or longer and have not requested disbursement of funds.

Any funds not disbursed will be deobligated by HUD and the same project cannot be re-funded. The funds will not be recaptured by HUD, thus allowing the State to make them available to other eligible projects. It is not a new rule; HUD is going to vigorously enforce an existing rule. HUD just posted notice of the intent to enforce this rule in June and gave everyone until January 2011 to avoid problems by making draws on open projects.

On a motion by Commissioner Vallee and a second by Commissioner Anderson, the following resolution was unanimously approved for recommendation to Full Board:

A resolution to deobligate HOME Investment Partnership Program (HOME) funds from certain existing grantees who have had awards for one year or longer and have not requested a disbursement of program funds through the Integrated Disbursement and Information System (IDIS) that may become subject to cancellation, and authorize the issuance of a Notice of Funding Availability (NOFA) immediately for rural rental in order to obligate any of the deobligated funds; and providing for other matters in connection therewith.

The next item on the agenda was the NSP Obligation Update. Ms. Minor stated this is just a follow-up; 99% of the funds had been obligated for NSP. Question was asked if we had to deobligate all of the funds or lose them all. Her response was no; the major part was making sure that 25% is set aside to address (inaudible) % AMI and below. Discussion on allocation of additional NSP funds followed. At the end of the report Commissioner Airhart entered the meeting but did not remain.

The final item on the agenda was a Housing Trust Fund resolution to grant an additional extension of 60 days to Unity Village and to grant a site change from 1222 East Maple Avenue, Eunice, LA.

Reverend Alton Gatlin is asking the Committee to allow them to use the grant that they have already been given to find some other site, which they have already done. They have done all of the pre-work for the sites so that they can go ahead and use the funds given them, and at the same time continue to go to court against the City of Eunice.

Commissioner Jones stated her concern; that there have been too many presentations made to the Board saying this would be the last extension, etc. and they are back for another extension.

Question was asked if the issue of doing scattered sites was not discussed at last month's meeting.

Ms. Wallace added it had never come before the Board to approve the scattered sites. Last month on the day of the Committee meeting they brought a package to her which they wanted presented to the Committee. The Advisory Council met on August 17th and their recommendation was that the Board approves the scattered sites.

Question was asked if they are asking an additional 60 days from October 13th or an additional 60 days from today.

Mr. Tolson responded they believe they could get the paperwork to Wayne Neveu (Foley & Judell) before or by the next Board meeting.

Reverend Gatlin stated that would be enough time for them, but expressed concern if there would be enough time for Foley & Judell and LHFA to complete their paperwork.

Ms. Wallace stated if they could get all of the documentation and updated application to us before the 13th they would have to have a new F&V run on the new location. Mr. Neveu would have to do that and prepare all of the closing documents. She stated chances are they probably could not close before mid-November.

Commissioner Jones inquired if NIMBYISM has won if they move to the spots.

Rev. Gatlin responded absolutely not; and it will not be resolved until we go to Federal Court and do all of the things necessary to make them obey the laws of Louisiana.

Commissioner Jones inquired if they meet everything by the October 13th deadline if there is a way to expedite helping them get the deal closed? Ms. Wallace responded in the positive. Commissioner Jones suggested they rephrase their request and perhaps the Board would be more receptive.

She suggested to the Committee to defer to Full Board.

Commissioner Young made a motion to defer the resolution to Full Board; second by Commissioner Foster.

There being no additional business, the meeting was adjourned at 10:45 a.m.



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROGRAMS - HOME COMMITTEE MEETING

WEDNESDAY, SEPTEMBER 8, 2010 @ 10:00AM

Guest Sign-In Sheet

| GUEST NAME | FIRM |
|------------|------|
|------------|------|

PLEASE, PLEASE PRINT

1. Mark Tolson ReCentre Evangelie
2. Jack K. Tolson Architects
Ardoin, Gaudet, & Tolson Ltd.
3. Charles Tate Community Director, Inc.
4. Joe Durnin STAFF
5. Kendra G. Hendricks St. Gabriel CHDO
6. Robert McNeese LHFA STAFF
7. Debra Herman ASSIST Agency
8. Robert Whittington Resource Edm.

**Louisiana Housing Finance Agency
Special Programs/HOME Committee
Minutes of the Meeting
Wednesday, November 10, 2010
10:30 A.M.**

Commissioners Present

Joseph Scontrino, III

Elsenia Young

Allison Jones

Adena Boris

Michael Airhart

Commissioners Absent

Jerome Boykin, Sr.

Neal Miller

Legal Counsel Present

Christine Bratkowski

Jessica Guinn

Staff Present

See attached Sign-In Sheet

Others Present

(see attached Sign-In Sheet)

The meeting began at approximately 10:40 a.m., followed by introduction of guests and staff. The September 8, 2010 committee meeting minutes were accepted but not approved, as there was no Commissioner present who attended the September.

The next item on the agenda was a resolution adopting the recommended awards for the HOME Rural Rental Affordable Housing Notice of Funding Available (NOFA). Giving some background, Ms. Minor stated beginning January 2011 HUD will enforce a rule already on their books. Now, if they make an award to a developer or non-profit, the developer or non-profit is required to do the first draw within 12 months. The Agency put out a NOFA to make sure that if any of these funds come back that we were being proactive from an Agency standpoint not to have HUD take these funds come back that could be used on much needed housing in the State of Louisiana.

Commissioner Young made a motion to approve, which opened the floor for discussion. Mr. Murray Calhoun inquired about the basis for eligibility. Ms. Minor responded the actual eligibility is described in the RFP: complete application, the market study, the

feasibility, performance. In able to respond to his project, she would have to look at his particular application to see where it did not meet eligibility.

Commissioner Airhart stated he would not be in favor of moving forward if there were developers here today who were denied but we cannot tell them why; it should be in this committee prior to voting on it.

Ms. Minor stated this (resolution) was to vote for those who are eligible for approval; not to deny. She explained the RFP process and the NOFA, stating they also conducted an F&V.

Guest Charles Tate commented when a NOFA comes out everyone should have a chance to converse, then it should go to the Board.

Discussion continued among Commissioners and guests concerning scoring process and responding to those developers who were not approved.

On a motion by Commissioner Young and a second by Commissioner Airhart, the Committee voted to defer voting on the resolution until the December 8th Committee meeting.

Ms. Minor stated she will make a complete list available to the Committee as part of the Board packet, listing every entity that is eligible, ineligible and the reason why they were denied or ineligible.

The next two items were resolutions for the NRPP (Non-Profit Rebuilding Pilot Program). LHFA has contracts with existing non-profits. These resolutions would give us the authority to get into agreement with the two non-profits listed.

On two separate motions by Commissioner Young the following resolutions were approved without opposition, for recommendation to Full Board:

A resolution awarding one million, two hundred fifteen thousand, five hundred fifty-two dollars and sixty-four cents (\$1,215,552.64) in Community Development Block Grant (“CDBG”) funds remaining after the termination of the Southwest Louisiana Non-Profit Rebuilding Pilot Program grant agreement with Louisiana Family Recovery Corps (“LFRC”), to projects on the attached “Southwest Louisiana Non-Profit Rebuilding Pilot Program Recommended Awards List” (attached as Exhibit A); and providing for other matters in connection therewith.

A resolution awarding one million, four hundred sixty thousand, three hundred ninety-three dollars and eighty cents (\$1,460,393.80) in Community Development Block Grant (“CDBG”) funds remaining after the termination of the Plaquemines Parish Non-Profit Rebuilding Pilot Program

Special Programs/HOME

Meeting Minutes

November 10, 2010

grant agreement with Louisiana Family Recovery Corps (“LFRC”), to projects on the attached “Plaquemines Parish Non-Profit Rebuilding Pilot Program Recommended Awards List” (attached as Exhibit A); and providing for other matters in connection therewith.

At this point Ms. Minor briefly made reference to the HOME update, information which was provided in the Commissioners' binders.

The next item on the agenda was a resolution for the Housing Trust Fund asking approval to amend the Guidelines to change the language to allow for first mortgages to be up to 33 years as opposed to the 30 years set in the Guidelines.

On a motion by Commissioner Young and a second by Commissioner Boris the following resolution was approved without opposition, for recommendation to Full Board.

A resolution adopting the recommendations of the Housing Trust Fund Advisory Council regarding an amendment to the 2007-2008 Louisiana Housing Trust Fund Guidelines and providing for other matters in connection therewith.

The next item was another resolution for the Housing Trust Fund requesting an extension. The developer received a reward for Housing Trust Funds and is asking for an extension to June 2011 to finish constructing the remaining units and find homebuyers for those units.

On a motion by Commissioner Young the following resolution was approved without opposition, for recommendation to Full Board:

A resolution to grant an extension until June 30 , 2011 to complete construction of the remaining single family homes at Raymond Joseph Drive (New Orleans, Louisiana) and providing for other matters in connection therewith.

There being no further business the meeting was adjourned at 11:11 a.m.

SPHCM
PLEASE PRINT CLEARLY

| | GUEST NAME | FIRM |
|-----|----------------------|------------------------|
| 9. | Agnes Chalker | LHFA |
| 10. | Dana Henn | OCD |
| 11. | Mattee Cope | LHFA |
| 12. | Mary Brooks | LHFA |
| 13. | Rev. Alton Gatliln | Unity Village |
| 14. | Mrs. Alton Gatliln | Unity Village |
| 15. | Richard Mary | Atty-for Unity Village |
| 16. | Christine Bratkowski | LHFA |
| 17. | Keith Cunningham | LHFA |
| 18. | Leslie Straham | LHFA |
| 19. | Debra Harmon | Assist Agency |
| 20. | Loretta Wallace | LHFA |
| 21. | Charlette Minor | LHFA |



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROJECTS HOME COMMITTEE MEETING

WEDNESDAY, NOVEMBER 10, 2010 @ 10:30 A.M.

Guest Sign-In Sheet

| GUEST NAME | FIRM |
|-------------------------------------|---|
| PLEASE, PLEASE <u>PRINT</u> | |
| 1. <u>Kendra G. Hendricks</u> | <u>St. Gabriel CHDO</u> |
| 2. <u>Sharon Samuel</u> | <u>Allied Prof. Corp.</u> |
| 3. <u>Jack K. Tolson</u> | <u>Ordon Gaudet & Tolson</u> |
| 4. <u>Chad. H.</u> | <u>COI</u> |
| 5. <u>Debra Homan</u> | <u>Assist Agency / Gathered</u> |
| 6. <u>Bob</u> | <u>Metro City Res</u> |
| 7. <u>Robert Collettigton</u> | <u>Resource Fdn.</u> |
| 8. <u>DA Washington</u> | <u>NHCS</u> |

SPHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

| | | |
|-----|-------------------------------|--|
| 9. | <u>BRIAN LAFLEUR</u> | <u>LAFLAUR INDUSTRIES</u> |
| 10. | <u>Mary Brooks</u> | <u>LHFA</u> |
| 11. | <u>Loretta Wallace</u> | <u>"</u> |
| 12. | <u>Leslie Strahan</u> | <u>"</u> |
| 13. | <u>Sue Chenevert</u> | <u>HFH - La. / Housing Trust Fund Advisory Council</u> |
| 14. | <u>Murray Calhoun</u> | |
| 15. | <u>Alesia Wilkins-Braxton</u> | <u>LHFA</u> |
| 16. | <u>Charlette Minor</u> | <u>"</u> |
| 17. | <u>Robert Mc Neese</u> | <u>"</u> |
| 18. | <u>Nicole Timmons</u> | <u>United Way Greater N. O.</u> |
| 19. | <u>Clem LaFleur</u> | <u>La Fleur Industries</u> |
| 20. | | |
| 21. | | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 10-01-10
 TIME: 8:42
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

| (A) Fiscal Year | (B) Total Authorization | (C) Admin/OP Reservation | (E) CR/CC Funds-Amount Reserved to CHDOS | (F) % CHDO Rsvd | (G) SU Funds-Reservations to Other Entities | (H) EN Funds-PJ Committed to Activities | (I) Total Authorized Commitments | (K) % of Auth Cmtd |
|-----------------------|-------------------------|-----------------------------|--|-----------------------|---|---|-------------------------------------|-----------------------|
| 1992 | \$13,010,000.00 | \$1,701,000.00 | \$1,951,500.00 | 15.0% | \$0.00 | \$9,357,500.00 | \$13,010,000.00 | 100.0% |
| 1993 | \$8,854,000.00 | \$885,400.00 | \$1,328,100.00 | 15.0% | \$0.00 | \$6,640,500.00 | \$8,854,000.00 | 100.0% |
| 1994 | \$10,714,000.00 | \$1,471,400.00 | \$1,844,332.79 | 17.2% | \$0.00 | \$7,398,267.21 | \$10,714,000.00 | 100.0% |
| 1995 | \$12,599,000.00 | \$1,259,900.00 | \$1,889,850.00 | 15.0% | \$0.00 | \$9,449,250.00 | \$12,599,000.00 | 100.0% |
| 1996 | \$12,765,000.00 | \$1,401,500.00 | \$1,914,750.00 | 15.0% | \$0.00 | \$9,448,750.00 | \$12,765,000.00 | 100.0% |
| 1997 | \$12,318,000.00 | \$1,231,800.00 | \$2,875,200.00 | 23.3% | \$0.00 | \$8,211,000.00 | \$12,318,000.00 | 100.0% |
| 1998 | \$13,627,000.00 | \$1,722,700.00 | \$2,044,050.00 | 15.0% | \$0.00 | \$9,860,250.00 | \$13,627,000.00 | 100.0% |
| 1999 | \$14,719,000.00 | \$1,471,900.00 | \$2,207,850.00 | 15.0% | \$0.00 | \$11,039,250.00 | \$14,719,000.00 | 100.0% |
| 2000 | \$14,634,000.00 | \$1,463,400.00 | \$2,195,100.00 | 15.0% | \$0.00 | \$10,975,500.00 | \$14,634,000.00 | 100.0% |
| 2001 | \$16,492,000.00 | \$1,649,200.00 | \$2,473,800.00 | 15.0% | \$0.00 | \$12,369,000.00 | \$16,492,000.00 | 100.0% |
| 2002 | \$14,804,421.00 | \$1,685,700.00 | \$2,528,550.00 | 17.0% | \$0.00 | \$10,590,171.00 | \$14,804,421.00 | 100.0% |
| 2003 | \$16,248,000.00 | \$1,624,800.00 | \$2,437,200.00 | 15.0% | \$0.00 | \$12,186,000.00 | \$16,248,000.00 | 100.0% |
| 2004 | \$17,631,669.00 | \$1,698,724.70 | \$2,466,000.75 | 13.9% | \$3,756,755.83 | \$9,710,187.72 | \$17,631,669.00 | 100.0% |
| 2005 | \$16,097,208.00 | \$1,574,516.31 | \$0.00 | 0.0% | \$4,968,210.10 | \$9,554,481.59 | \$16,097,208.00 | 100.0% |
| 2006 | \$14,971,301.00 | \$2,220,169.36 | \$0.00 | 0.0% | \$830,455.79 | \$11,878,878.79 | \$14,929,503.94 | 99.7% |
| 2007 | \$15,192,040.00 | \$2,293,622.55 | \$1,920,381.35 | 12.6% | \$553,788.00 | \$10,093,317.10 | \$14,861,109.00 | 97.8% |
| 2008 | \$14,617,370.00 | \$2,238,359.53 | \$2,051,038.02 | 14.0% | \$0.00 | \$8,053,775.64 | \$12,343,173.19 | 84.4% |
| 2009 | \$16,231,176.00 | \$2,803,468.07 | \$5,140,764.02 | 31.6% | \$0.00 | \$0.00 | \$7,944,232.09 | 48.9% |
| 2010 | \$16,203,982.00 | \$1,909,299.16 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$1,909,299.16 | 11.7% |
| Total | \$271,729,167.00 | \$32,306,859.68 | \$37,268,466.93 | 13.7% | \$10,109,209.72 | \$166,816,079.05 | \$246,500,615.38 | 90.7% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LOUISIANA

DATE: 10-01-10
TIME: 8:42
PAGE: 2

IDIS - PR27

Program Income (PI)

| Fiscal Year | Program Income Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------------|--------------------------------|--------------|------------------------|----------------------------|------------------------|--------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$23,137.99 | \$23,137.99 | 100.0% | \$23,137.99 | \$0.00 | \$23,137.99 | 100.0% |
| 1994 | \$14,168.82 | \$14,168.82 | 100.0% | \$14,168.82 | \$0.00 | \$14,168.82 | 100.0% |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$319,491.16 | \$319,491.16 | 100.0% | \$319,491.16 | \$0.00 | \$319,491.16 | 100.0% |
| 1997 | \$1,984,655.27 | \$1,984,655.27 | 100.0% | \$1,984,655.27 | \$0.00 | \$1,984,655.27 | 100.0% |
| 1998 | \$63,311.81 | \$63,311.81 | 100.0% | \$63,311.81 | \$0.00 | \$63,311.81 | 100.0% |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2000 | \$1,348,274.10 | \$1,348,274.10 | 100.0% | \$1,348,274.10 | \$0.00 | \$1,348,274.10 | 100.0% |
| 2001 | \$17,931.00 | \$17,931.00 | 100.0% | \$17,931.00 | \$0.00 | \$17,931.00 | 100.0% |
| 2002 | \$553,036.10 | \$553,036.10 | 100.0% | \$553,036.10 | \$0.00 | \$553,036.10 | 100.0% |
| 2003 | \$343,899.28 | \$343,899.28 | 100.0% | \$343,899.28 | \$0.00 | \$343,899.28 | 100.0% |
| 2004 | \$510,759.48 | \$510,759.48 | 100.0% | \$510,759.48 | \$0.00 | \$510,759.48 | 100.0% |
| 2005 | \$797,979.59 | \$797,979.59 | 100.0% | \$797,979.59 | \$0.00 | \$797,979.59 | 100.0% |
| 2006 | \$1,132,252.74 | \$1,132,252.74 | 100.0% | \$1,132,252.74 | \$0.00 | \$1,132,252.74 | 100.0% |
| 2007 | \$559,285.70 | \$559,285.70 | 100.0% | \$559,285.70 | \$0.00 | \$559,285.70 | 100.0% |
| 2008 | \$568,624.39 | \$568,624.39 | 100.0% | \$568,624.39 | \$0.00 | \$568,624.39 | 100.0% |
| 2009 | \$3,687,916.68 | \$3,687,916.68 | 100.0% | \$3,687,916.68 | \$0.00 | \$3,687,916.68 | 100.0% |
| 2010 | \$2,931,205.92 | \$2,161,279.81 | 73.7% | \$1,953,070.98 | \$0.00 | \$1,953,070.98 | 66.6% |
| Total | \$14,855,930.03 | \$14,086,003.92 | 94.8% | \$13,877,795.09 | \$0.00 | \$13,877,795.09 | 93.4% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LOUISIANA

DATE: 10-01-10
TIME: 8:42
PAGE: 3

IDIS - PR27

Disbursements

| (A) Fiscal Year | (B) Total Authorization | (C) Disbursed | (D) Returned | (E) Net Disbursed | (F) Disbursed Pending Approval | (G) Total Disbursed | (H) % Disb | (I) Grant Balance |
|-----------------------|----------------------------|-------------------------|-----------------------|-------------------------|-----------------------------------|-------------------------|--------------|------------------------|
| 1992 | \$13,010,000.00 | \$13,052,572.00 | (\$42,572.00) | \$13,010,000.00 | \$0.00 | \$13,010,000.00 | 100.0% | \$0.00 |
| 1993 | \$8,854,000.00 | \$8,864,552.92 | (\$10,552.92) | \$8,854,000.00 | \$0.00 | \$8,854,000.00 | 100.0% | \$0.00 |
| 1994 | \$10,714,000.00 | \$10,732,438.00 | (\$18,438.00) | \$10,714,000.00 | \$0.00 | \$10,714,000.00 | 100.0% | \$0.00 |
| 1995 | \$12,599,000.00 | \$12,609,000.00 | (\$10,000.00) | \$12,599,000.00 | \$0.00 | \$12,599,000.00 | 100.0% | \$0.00 |
| 1996 | \$12,765,000.00 | \$12,856,412.00 | (\$91,412.00) | \$12,765,000.00 | \$0.00 | \$12,765,000.00 | 100.0% | \$0.00 |
| 1997 | \$12,318,000.00 | \$12,438,451.70 | (\$120,451.70) | \$12,318,000.00 | \$0.00 | \$12,318,000.00 | 100.0% | \$0.00 |
| 1998 | \$13,627,000.00 | \$13,658,693.00 | (\$31,693.00) | \$13,627,000.00 | \$0.00 | \$13,627,000.00 | 100.0% | \$0.00 |
| 1999 | \$14,719,000.00 | \$14,719,000.00 | \$0.00 | \$14,719,000.00 | \$0.00 | \$14,719,000.00 | 100.0% | \$0.00 |
| 2000 | \$14,634,000.00 | \$14,634,000.00 | \$0.00 | \$14,634,000.00 | \$0.00 | \$14,634,000.00 | 100.0% | \$0.00 |
| 2001 | \$16,492,000.00 | \$15,946,065.30 | \$0.00 | \$15,946,065.30 | \$0.00 | \$15,946,065.30 | 96.6% | \$545,934.70 |
| 2002 | \$14,804,421.00 | \$14,804,421.00 | \$0.00 | \$14,804,421.00 | \$0.00 | \$14,804,421.00 | 100.0% | \$0.00 |
| 2003 | \$16,248,000.00 | \$16,248,000.00 | \$0.00 | \$16,248,000.00 | \$0.00 | \$16,248,000.00 | 100.0% | \$0.00 |
| 2004 | \$17,631,669.00 | \$16,527,755.48 | \$0.00 | \$16,527,755.48 | \$0.00 | \$16,527,755.48 | 93.7% | \$1,103,913.52 |
| 2005 | \$16,097,208.00 | \$14,954,975.99 | \$0.00 | \$14,954,975.99 | \$0.00 | \$14,954,975.99 | 92.9% | \$1,142,232.01 |
| 2006 | \$14,971,301.00 | \$7,304,961.73 | \$0.00 | \$7,304,961.73 | \$0.00 | \$7,304,961.73 | 48.7% | \$7,666,339.27 |
| 2007 | \$15,192,040.00 | \$2,754,674.51 | \$0.00 | \$2,754,674.51 | \$0.00 | \$2,754,674.51 | 18.1% | \$12,437,365.49 |
| 2008 | \$14,617,370.00 | \$2,727,477.63 | \$0.00 | \$2,727,477.63 | \$0.00 | \$2,727,477.63 | 18.6% | \$11,889,892.37 |
| 2009 | \$16,231,176.00 | \$1,494,005.64 | \$0.00 | \$1,494,005.64 | \$0.00 | \$1,494,005.64 | 9.2% | \$14,737,170.36 |
| 2010 | \$16,203,982.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$16,203,982.00 |
| Total | \$271,729,167.00 | \$206,327,456.90 | (\$325,119.62) | \$206,002,337.28 | \$0.00 | \$206,002,337.28 | 75.8% | \$65,726,829.72 |



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Home Activities Commitments/Disbursements

| (A) Fiscal Year | (B) Authorized for Activities | (C) Amount Committed to Activities | (D) % Cmtd | (E) Disbursed | (F) Returned | (G) Net Disbursed | (H) % Net Disb | (I) Disbursed Pending Approval | (J) Total Disbursed | (K) % Disb |
|-----------------------|-------------------------------------|---|------------------|-------------------------|-----------------------|-------------------------|----------------------|---|---------------------------|------------------|
| 1992 | \$11,309,000.00 | \$11,309,000.00 | 100.0% | \$11,351,572.00 | (\$42,572.00) | \$11,309,000.00 | 100.0% | \$0.00 | \$11,309,000.00 | 100.0% |
| 1993 | \$7,968,600.00 | \$7,968,600.00 | 100.0% | \$7,979,152.92 | (\$10,552.92) | \$7,968,600.00 | 100.0% | \$0.00 | \$7,968,600.00 | 100.0% |
| 1994 | \$9,242,600.00 | \$9,242,600.00 | 100.0% | \$9,261,038.00 | (\$18,438.00) | \$9,242,600.00 | 100.0% | \$0.00 | \$9,242,600.00 | 100.0% |
| 1995 | \$11,339,100.00 | \$11,339,100.00 | 100.0% | \$11,349,100.00 | (\$10,000.00) | \$11,339,100.00 | 100.0% | \$0.00 | \$11,339,100.00 | 100.0% |
| 1996 | \$11,363,500.00 | \$11,363,500.00 | 100.0% | \$11,454,912.00 | (\$91,412.00) | \$11,363,500.00 | 100.0% | \$0.00 | \$11,363,500.00 | 100.0% |
| 1997 | \$11,086,200.00 | \$11,086,200.00 | 100.0% | \$11,206,651.70 | (\$120,451.70) | \$11,086,200.00 | 100.0% | \$0.00 | \$11,086,200.00 | 100.0% |
| 1998 | \$11,904,300.00 | \$11,904,300.00 | 100.0% | \$11,935,568.05 | (\$31,268.05) | \$11,904,300.00 | 100.0% | \$0.00 | \$11,904,300.00 | 100.0% |
| 1999 | \$13,247,100.00 | \$13,247,100.00 | 100.0% | \$13,247,100.00 | \$0.00 | \$13,247,100.00 | 100.0% | \$0.00 | \$13,247,100.00 | 100.0% |
| 2000 | \$13,170,600.00 | \$13,170,600.00 | 100.0% | \$13,170,600.00 | \$0.00 | \$13,170,600.00 | 100.0% | \$0.00 | \$13,170,600.00 | 100.0% |
| 2001 | \$14,842,800.00 | \$14,842,800.00 | 100.0% | \$14,296,865.30 | \$0.00 | \$14,296,865.30 | 96.3% | \$0.00 | \$14,296,865.30 | 96.3% |
| 2002 | \$13,118,721.00 | \$13,118,721.00 | 100.0% | \$13,118,721.00 | \$0.00 | \$13,118,721.00 | 100.0% | \$0.00 | \$13,118,721.00 | 100.0% |
| 2003 | \$14,623,200.00 | \$14,623,200.00 | 100.0% | \$14,623,200.00 | \$0.00 | \$14,623,200.00 | 100.0% | \$0.00 | \$14,623,200.00 | 100.0% |
| 2004 | \$15,932,944.30 | \$15,432,944.30 | 96.8% | \$14,829,030.78 | \$0.00 | \$14,829,030.78 | 93.0% | \$0.00 | \$14,829,030.78 | 93.0% |
| 2005 | \$14,522,691.69 | \$13,784,711.02 | 94.9% | \$13,380,459.68 | \$0.00 | \$13,380,459.68 | 92.1% | \$0.00 | \$13,380,459.68 | 92.1% |
| 2006 | \$12,751,131.64 | \$12,339,531.64 | 96.7% | \$5,084,792.37 | \$0.00 | \$5,084,792.37 | 39.8% | \$0.00 | \$5,084,792.37 | 39.8% |
| 2007 | \$12,898,417.45 | \$12,348,802.72 | 95.7% | \$507,025.98 | \$0.00 | \$507,025.98 | 3.9% | \$0.00 | \$507,025.98 | 3.9% |
| 2008 | \$12,379,010.47 | \$10,090,125.16 | 81.5% | \$549,118.10 | \$0.00 | \$549,118.10 | 4.4% | \$0.00 | \$549,118.10 | 4.4% |
| 2009 | \$13,427,707.93 | \$5,090,764.02 | 37.9% | \$104,843.38 | \$0.00 | \$104,843.38 | 0.7% | \$0.00 | \$104,843.38 | 0.7% |
| 2010 | \$14,294,682.84 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$239,422,307.32 | \$212,302,599.86 | 88.6% | \$177,449,751.26 | (\$324,694.67) | \$177,125,056.59 | 73.9% | \$0.00 | \$177,125,056.59 | 73.9% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Authorized from PI | Amount Reserved | % Auth Rsvd | Balance to Reserve | Total Disbursed | % Rsvd Disb | Available to Disburse |
|--------------|------------------------|---------------------------|------------------------|--------------|-----------------------|------------------------|--------------|-----------------------|
| 1992 | \$1,301,000.00 | \$0.00 | \$1,301,000.00 | 100.0% | \$0.00 | \$1,301,000.00 | 100.0% | \$0.00 |
| 1993 | \$885,400.00 | \$2,313.80 | \$885,400.00 | 99.7% | \$2,313.80 | \$885,400.00 | 100.0% | \$0.00 |
| 1994 | \$1,071,400.00 | \$1,416.88 | \$1,071,400.00 | 99.8% | \$1,416.88 | \$1,071,400.00 | 100.0% | \$0.00 |
| 1995 | \$1,259,900.00 | \$0.00 | \$1,259,900.00 | 100.0% | \$0.00 | \$1,259,900.00 | 100.0% | \$0.00 |
| 1996 | \$1,276,500.00 | \$31,949.12 | \$1,276,500.00 | 97.5% | \$31,949.12 | \$1,276,500.00 | 100.0% | \$0.00 |
| 1997 | \$1,231,800.00 | \$198,465.53 | \$1,231,800.00 | 86.1% | \$198,465.53 | \$1,231,800.00 | 100.0% | \$0.00 |
| 1998 | \$1,362,700.00 | \$6,331.18 | \$1,362,700.00 | 99.5% | \$6,331.18 | \$1,362,700.00 | 100.0% | \$0.00 |
| 1999 | \$1,471,900.00 | \$0.00 | \$1,471,900.00 | 100.0% | \$0.00 | \$1,471,900.00 | 100.0% | \$0.00 |
| 2000 | \$1,463,400.00 | \$134,827.41 | \$1,463,400.00 | 91.5% | \$134,827.41 | \$1,463,400.00 | 100.0% | \$0.00 |
| 2001 | \$1,649,200.00 | \$1,793.10 | \$1,649,200.00 | 99.8% | \$1,793.10 | \$1,649,200.00 | 100.0% | \$0.00 |
| 2002 | \$1,685,700.00 | \$55,303.61 | \$1,685,700.00 | 96.8% | \$55,303.61 | \$1,685,700.00 | 100.0% | \$0.00 |
| 2003 | \$1,624,800.00 | \$34,389.93 | \$1,624,800.00 | 97.9% | \$34,389.93 | \$1,624,800.00 | 100.0% | \$0.00 |
| 2004 | \$1,698,724.70 | \$51,075.95 | \$1,698,724.70 | 97.0% | \$51,075.95 | \$1,698,724.70 | 100.0% | \$0.00 |
| 2005 | \$1,572,974.50 | \$79,797.96 | \$1,574,516.31 | 95.2% | \$78,256.15 | \$1,574,516.31 | 100.0% | \$0.00 |
| 2006 | \$1,478,793.90 | \$113,225.27 | \$1,480,772.41 | 93.0% | \$111,246.76 | \$1,480,772.41 | 100.0% | \$0.00 |
| 2007 | \$1,500,874.90 | \$55,928.57 | \$1,543,185.10 | 99.1% | \$13,618.37 | \$1,543,185.10 | 100.0% | \$0.00 |
| 2008 | \$1,454,331.40 | \$56,862.44 | \$1,511,193.83 | 99.9% | \$0.01 | \$1,511,193.83 | 100.0% | \$0.00 |
| 2009 | \$1,991,909.27 | \$368,791.67 | \$1,991,909.27 | 84.3% | \$368,791.67 | \$989,488.62 | 49.6% | \$1,002,420.65 |
| 2010 | \$1,910,693.05 | \$293,120.59 | \$1,909,299.16 | 86.6% | \$294,514.48 | \$0.00 | 0.0% | \$1,909,299.16 |
| Total | \$27,892,001.72 | \$1,485,593.00 | \$27,993,300.78 | 95.2% | \$1,384,293.94 | \$25,081,580.97 | 89.5% | \$2,911,719.81 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Reserved | % Auth Rsvd | Balance to Reserve | Total Disbursed | % Rsvd Disp | Available to Disburse |
|--------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|-----------------------|
| 1992 | \$650,500.00 | \$400,000.00 | 61.4% | \$250,500.00 | \$400,000.00 | 100.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$535,700.00 | \$400,000.00 | 74.6% | \$135,700.00 | \$400,000.00 | 100.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$638,250.00 | \$125,000.00 | 19.5% | \$513,250.00 | \$125,000.00 | 100.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$681,350.00 | \$360,000.00 | 52.8% | \$321,350.00 | \$360,000.00 | 100.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$786,487.25 | \$0.00 | 0.0% | \$786,487.25 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$739,396.95 | \$739,396.95 | 100.0% | \$0.00 | \$739,396.95 | 100.0% | \$0.00 |
| 2007 | \$750,437.45 | \$750,437.45 | 100.0% | \$0.00 | \$704,463.43 | 93.8% | \$45,974.02 |
| 2008 | \$727,165.70 | \$727,165.70 | 100.0% | \$0.00 | \$667,165.70 | 91.7% | \$60,000.00 |
| 2009 | \$811,558.80 | \$811,558.80 | 100.0% | \$0.00 | \$399,673.64 | 49.2% | \$411,885.16 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$6,320,846.15 | \$4,313,558.90 | 68.2% | \$2,007,287.25 | \$3,795,699.72 | 87.9% | \$517,859.18 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Amount Reserved to CHDOS | % Req Rsvd | Funds Committed to Activities | % Rsvd Cmtd | Balance to Commit | Total Disbursed | % Disb | Available to Disburse |
|--------------|------------------------|--------------------------|---------------|-------------------------------|--------------|---------------------|------------------------|--------------|-----------------------|
| 1992 | \$1,951,500.00 | \$1,951,500.00 | 100.0% | \$1,951,500.00 | 100.0% | \$0.00 | \$1,951,500.00 | 100.0% | \$0.00 |
| 1993 | \$1,328,100.00 | \$1,328,100.00 | 100.0% | \$1,328,100.00 | 100.0% | \$0.00 | \$1,328,100.00 | 100.0% | \$0.00 |
| 1994 | \$1,607,100.00 | \$1,844,332.79 | 114.7% | \$1,844,332.79 | 100.0% | \$0.00 | \$1,844,332.79 | 100.0% | \$0.00 |
| 1995 | \$1,889,850.00 | \$1,889,850.00 | 100.0% | \$1,889,850.00 | 100.0% | \$0.00 | \$1,889,850.00 | 100.0% | \$0.00 |
| 1996 | \$1,914,750.00 | \$1,914,750.00 | 100.0% | \$1,914,750.00 | 100.0% | \$0.00 | \$1,914,750.00 | 100.0% | \$0.00 |
| 1997 | \$1,847,700.00 | \$2,875,200.00 | 155.6% | \$2,875,200.00 | 100.0% | \$0.00 | \$2,875,200.00 | 100.0% | \$0.00 |
| 1998 | \$2,044,050.00 | \$2,044,050.00 | 100.0% | \$2,044,050.00 | 100.0% | \$0.00 | \$2,044,050.00 | 100.0% | \$0.00 |
| 1999 | \$2,207,850.00 | \$2,207,850.00 | 100.0% | \$2,207,850.00 | 100.0% | \$0.00 | \$2,207,850.00 | 100.0% | \$0.00 |
| 2000 | \$2,195,100.00 | \$2,195,100.00 | 100.0% | \$2,195,100.00 | 100.0% | \$0.00 | \$2,195,100.00 | 100.0% | \$0.00 |
| 2001 | \$2,473,800.00 | \$2,473,800.00 | 100.0% | \$2,473,800.00 | 100.0% | \$0.00 | \$1,927,865.30 | 77.9% | \$545,934.70 |
| 2002 | \$2,528,550.00 | \$2,528,550.00 | 100.0% | \$2,528,550.00 | 100.0% | \$0.00 | \$2,528,550.00 | 100.0% | \$0.00 |
| 2003 | \$2,430,450.00 | \$2,437,200.00 | 100.2% | \$2,437,200.00 | 100.0% | \$0.00 | \$2,437,200.00 | 100.0% | \$0.00 |
| 2004 | \$2,466,000.75 | \$2,466,000.75 | 100.0% | \$1,966,000.75 | 79.7% | \$500,000.00 | \$1,553,800.75 | 63.0% | \$912,200.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$2,251,312.35 | \$1,920,381.35 | 85.3% | \$1,920,381.35 | 100.0% | \$0.00 | \$278,958.82 | 14.5% | \$1,641,422.53 |
| 2008 | \$2,181,497.10 | \$2,051,038.02 | 94.0% | \$2,036,349.52 | 99.2% | \$14,688.50 | \$549,118.10 | 26.7% | \$1,501,919.92 |
| 2009 | \$2,506,274.02 | \$5,140,764.02 | 205.1% | \$5,090,764.02 | 99.0% | \$50,000.00 | \$104,843.38 | 2.0% | \$5,035,920.64 |
| 2010 | \$2,430,597.30 | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$36,254,481.52 | \$37,268,466.93 | 102.7% | \$36,703,778.43 | 98.4% | \$564,688.50 | \$27,631,069.14 | 74.1% | \$9,637,397.79 |



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CHDO Loans (CL)

| Fiscal Year | Amount Authorized | Amount Reserved | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Disp | Balance to Disburse |
|--------------|-----------------------|-----------------|------------------|-------------|-------------------|-----------------|-------------|---------------------|
| 1992 | \$195,150.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$132,810.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$184,433.28 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$188,985.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$191,475.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$287,520.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$204,405.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$220,785.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$219,510.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$247,380.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$252,855.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$243,720.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$246,600.08 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$225,131.24 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$260,634.95 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$514,627.40 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$243,059.73 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$4,059,081.67 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Reserved | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Disp | Balance to Disburse |
|--------------|-----------------------|-----------------|------------------|-------------|-------------------|-----------------|-------------|---------------------|
| 1992 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$150,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$2,850,000.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Amount Reserved to Other Entities | Amount Committed | % Rsvd Cmtd | Balance to Commit | Total Disbursed | % Disb | Available to Disburse |
|--------------|-----------------------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$3,756,755.83 | \$3,756,755.83 | 100.0% | \$0.00 | \$3,565,042.31 | 94.8% | \$191,713.52 |
| 2005 | \$4,968,210.10 | \$4,230,229.43 | 85.1% | \$737,980.67 | \$3,825,978.09 | 77.0% | \$1,142,232.01 |
| 2006 | \$830,455.79 | \$460,652.85 | 55.4% | \$369,802.94 | \$223,781.40 | 26.9% | \$606,674.39 |
| 2007 | \$553,788.00 | \$335,104.27 | 60.5% | \$218,683.73 | \$228,067.16 | 41.1% | \$325,720.84 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$10,109,209.72 | \$8,782,742.38 | 86.8% | \$1,326,467.34 | \$7,842,868.96 | 77.5% | \$2,266,340.76 |



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Total Program Funds

| (A) Fiscal Year | (B) Total Authorization | (C) Program Income Amount | (D) Committed Amount | (E) Net Disbursed for Activities | (F) Net Disbursed for Admin/OP | (G) Net Disbursed | (H) Disbursed Pending Approval | (I) Total Disbursed | (J) Available to Disburse |
|-----------------------|----------------------------|---------------------------------|-------------------------|-------------------------------------|-----------------------------------|-------------------------|--------------------------------------|-------------------------|------------------------------|
| 1992 | \$13,010,000.00 | \$0.00 | \$11,309,000.00 | \$11,309,000.00 | \$1,701,000.00 | \$13,010,000.00 | \$0.00 | \$13,010,000.00 | \$0.00 |
| 1993 | \$8,854,000.00 | \$23,137.99 | \$7,991,737.99 | \$7,991,737.99 | \$885,400.00 | \$8,877,137.99 | \$0.00 | \$8,877,137.99 | \$0.00 |
| 1994 | \$10,714,000.00 | \$14,168.82 | \$9,256,768.82 | \$9,256,768.82 | \$1,471,400.00 | \$10,728,168.82 | \$0.00 | \$10,728,168.82 | \$0.00 |
| 1995 | \$12,599,000.00 | \$0.00 | \$11,339,100.00 | \$11,339,100.00 | \$1,259,900.00 | \$12,599,000.00 | \$0.00 | \$12,599,000.00 | \$0.00 |
| 1996 | \$12,765,000.00 | \$319,491.16 | \$11,682,991.16 | \$11,682,991.16 | \$1,401,500.00 | \$13,084,491.16 | \$0.00 | \$13,084,491.16 | \$0.00 |
| 1997 | \$12,318,000.00 | \$1,984,655.27 | \$13,070,855.27 | \$13,070,855.27 | \$1,231,800.00 | \$14,302,655.27 | \$0.00 | \$14,302,655.27 | \$0.00 |
| 1998 | \$13,627,000.00 | \$63,311.81 | \$11,967,611.81 | \$11,967,611.81 | \$1,722,700.00 | \$13,690,311.81 | \$0.00 | \$13,690,311.81 | \$0.00 |
| 1999 | \$14,719,000.00 | \$0.00 | \$13,247,100.00 | \$13,247,100.00 | \$1,471,900.00 | \$14,719,000.00 | \$0.00 | \$14,719,000.00 | \$0.00 |
| 2000 | \$14,634,000.00 | \$1,348,274.10 | \$14,518,874.10 | \$14,518,874.10 | \$1,463,400.00 | \$15,982,274.10 | \$0.00 | \$15,982,274.10 | \$0.00 |
| 2001 | \$16,492,000.00 | \$17,931.00 | \$14,860,731.00 | \$14,314,796.30 | \$1,649,200.00 | \$15,963,996.30 | \$0.00 | \$15,963,996.30 | \$545,934.70 |
| 2002 | \$14,804,421.00 | \$553,036.10 | \$13,671,757.10 | \$13,671,757.10 | \$1,685,700.00 | \$15,357,457.10 | \$0.00 | \$15,357,457.10 | \$0.00 |
| 2003 | \$16,248,000.00 | \$343,899.28 | \$14,967,099.28 | \$14,967,099.28 | \$1,624,800.00 | \$16,591,899.28 | \$0.00 | \$16,591,899.28 | \$0.00 |
| 2004 | \$17,631,669.00 | \$510,759.48 | \$15,943,703.78 | \$15,339,790.26 | \$1,698,724.70 | \$17,038,514.96 | \$0.00 | \$17,038,514.96 | \$1,103,913.52 |
| 2005 | \$16,097,208.00 | \$797,979.59 | \$14,582,690.61 | \$14,178,439.27 | \$1,574,516.31 | \$15,752,955.58 | \$0.00 | \$15,752,955.58 | \$1,142,232.01 |
| 2006 | \$14,971,301.00 | \$1,132,252.74 | \$13,471,784.38 | \$6,217,045.11 | \$2,220,169.36 | \$8,437,214.47 | \$0.00 | \$8,437,214.47 | \$7,666,339.27 |
| 2007 | \$15,192,040.00 | \$559,285.70 | \$12,908,088.42 | \$1,066,311.68 | \$2,247,648.53 | \$3,313,960.21 | \$0.00 | \$3,313,960.21 | \$12,437,365.49 |
| 2008 | \$14,617,370.00 | \$568,624.39 | \$10,658,749.55 | \$1,117,742.49 | \$2,178,359.53 | \$3,296,102.02 | \$0.00 | \$3,296,102.02 | \$11,889,892.37 |
| 2009 | \$16,231,176.00 | \$3,687,916.68 | \$8,778,680.70 | \$3,792,760.06 | \$1,389,162.26 | \$5,181,922.32 | \$0.00 | \$5,181,922.32 | \$14,737,170.36 |
| 2010 | \$16,203,982.00 | \$2,931,205.92 | \$2,161,279.81 | \$1,953,070.98 | \$0.00 | \$1,953,070.98 | \$0.00 | \$1,953,070.98 | \$17,182,116.94 |
| Total | \$271,729,167.00 | \$14,855,930.03 | \$226,388,603.78 | \$191,002,851.68 | \$28,877,280.69 | \$219,880,132.37 | \$0.00 | \$219,880,132.37 | \$66,704,964.66 |



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Total Program Percent

| (A) Fiscal Year | (B) Total Authorization | (C) Program Income Amount | (D) % Committed for Activities | (E) % Disb for Activities | (F) % Disb for Admin/OP | (G) % Net Disbursed | (H) % Disbursed Pending Approval | (I) % Total Disbursed | (J) % Available to Disburse |
|-----------------------|-------------------------|------------------------------|--------------------------------------|------------------------------|----------------------------|------------------------|--|--------------------------|--------------------------------|
| 1992 | \$13,010,000.00 | \$0.00 | 86.9% | 86.9% | 13.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$8,854,000.00 | \$23,137.99 | 90.2% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$10,714,000.00 | \$14,168.82 | 86.3% | 86.2% | 13.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$12,599,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$12,765,000.00 | \$319,491.16 | 91.5% | 89.2% | 10.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$12,318,000.00 | \$1,984,655.27 | 106.1% | 91.3% | 8.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$13,627,000.00 | \$63,311.81 | 87.8% | 87.4% | 12.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$14,719,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$14,634,000.00 | \$1,348,274.10 | 99.2% | 90.8% | 9.1% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$16,492,000.00 | \$17,931.00 | 90.1% | 86.7% | 9.9% | 96.6% | 0.0% | 96.6% | 3.3% |
| 2002 | \$14,804,421.00 | \$553,036.10 | 92.3% | 89.0% | 10.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$16,248,000.00 | \$343,899.28 | 92.1% | 90.2% | 9.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$17,631,669.00 | \$510,759.48 | 90.4% | 84.5% | 9.3% | 93.9% | 0.0% | 93.9% | 6.0% |
| 2005 | \$16,097,208.00 | \$797,979.59 | 90.5% | 83.9% | 9.3% | 93.2% | 0.0% | 93.2% | 6.7% |
| 2006 | \$14,971,301.00 | \$1,132,252.74 | 89.9% | 38.6% | 13.7% | 52.3% | 0.0% | 52.3% | 47.6% |
| 2007 | \$15,192,040.00 | \$559,285.70 | 84.9% | 6.7% | 14.2% | 21.0% | 0.0% | 21.0% | 78.9% |
| 2008 | \$14,617,370.00 | \$568,624.39 | 72.9% | 7.3% | 14.3% | 21.7% | 0.0% | 21.7% | 78.2% |
| 2009 | \$16,231,176.00 | \$3,687,916.68 | 54.0% | 19.0% | 6.9% | 26.0% | 0.0% | 26.0% | 73.9% |
| 2010 | \$16,203,982.00 | \$2,931,205.92 | 13.3% | 10.2% | 0.0% | 10.2% | 0.0% | 10.2% | 89.7% |
| Total | \$271,729,167.00 | \$14,855,930.03 | 83.3% | 66.6% | 10.0% | 76.7% | 0.0% | 76.7% | 23.2% |

LOUISIANA HOUSING FINANCE AGENCY

The following resolution was offered by Commissioner _____ and seconded by Commissioner _____:

RESOLUTION

A resolution adopting the recommended awards (labeled as Exhibit A – “Recommended Awards”) for the HOME Rural Rental Affordable Housing Notice of Funding Available (NOFA) and providing for other matters in connection therewith.

WHEREAS, on June 22, 2010 the U.S. Department of Housing and Urban Development (HUD) published in HOME Facts Vol. 3 No. 1 an announcement and explanation of an important change in HUD’s treatment of HOME activities with commitments in the Integrated Disbursement and Information System that are over twelve (12) months old with no funds disbursed; and

WHEREAS, effective January 1, 2011, these activities will be automatically cancelled by HUD and the funds deobligated, following the process described in the announcement; and

WHEREAS, the Louisiana Housing Finance Agency (the "Agency") is required to have HOME program funds committed by April 30th of each year; and

WHEREAS, the Agency’s staff has reviewed records and determined that forty-one (41) current “at risk” projects, with twenty-four million, one hundred fifty-five thousand, three hundred forty-one dollars (\$24,155,341) in commitments may be affected prior to April 30, 2011; and

WHEREAS, the Agency was given authority by the Board of Commissioners of the Louisiana Housing Finance Agency (the "Board") to issue a Notice of Funding Availability, to be issued immediately for rural rentals in order for the Agency to be able to quickly obligate any deobligated funds; and

WHEREAS, the Agency's staff and counsel have reviewed the applicants and have prepared a list of Recommended Awards (labeled as Exhibit A-“Recommended Awards”).

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Louisiana Housing Finance Agency, acting as the governing authority of said Agency, that:

SECTION 1. The recommendation of the Agency's staff regarding the HOME Rural Rental Affordable Housing NOFA Recommended Awards in Exhibit A is hereby approved.

SECTION 2. The Agency's staff and counsel are authorized and directed to prepare such documents and agreements as may be necessary to implement the Board's directive to award funds as they become available to HOME Rural Rental Affordable Housing NOFA using the recommendation of the Agency's staff in Exhibit A.

SECTION 3. The Agency is hereby authorized, empowered and directed the ability as necessary to create, change, amend, and revise any existing documents and/or commitments as may be necessary to implement the HOME Rural Rental Affordable Housing NOFA, the terms of which are to be consistent with the provisions of this resolution.

SECTION 4. The Chairman, Vice Chairman, President, Vice President, and/or Secretary of the Agency are hereby authorized, empowered and directed to execute any forms and/or documents required to be executed on behalf of and in the name of the Agency, the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

ABSTAIN:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 8th day of December 2010.

Chairman

Secretary

**STATE OF LOUISIANA
PARISH OF EAST BATON ROUGE**

I, the undersigned Secretary of the Board of Commissioners of the Louisiana Housing Finance Agency, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution by said Board of Commissioners on December 8, 2010 entitled, "A resolution adopting the recommended awards (labeled as Exhibit A – "Recommended Awards") for the HOME Rural Rental Affordable Housing Notice of Funding Availability (NOFA) and providing for other matters in connection therewith".

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Agency on this, the 8th day of December 2010.

Secretary

(SEAL)

EXHIBIT A – RECOMMENDED AWARDS

| <u>Project Name</u> | <u>Project City</u> | <u>Parish</u> | <u>Total Units</u> | <u>Company Name</u> | <u>HOME Funds Requested</u> | <u>Final Score</u> | <u>Recommend Funding Amount</u> |
|---|-----------------------------|---------------|--------------------|-------------------------------------|-----------------------------|--------------------|---------------------------------|
| <u>Hill View Homes</u> | Bastrop, LA | Morehouse | 40 | Hills View Homes, LP | 950,000.00 | 97 | 950,000 |
| <u>Springtree Apartments</u> | Denham Springs, LA | Livingston | 72 | Spring Tree Apartment, APPLIC | 1,525,000.00 | 94.8 | 1,525,000 |
| <u>Magnolia Villas of St. Gabriel</u> | St. Gabriel/Carville | Iberville | 20 | Magnolia Villa of St. Gabriel LLC | 2,000,000.00 | 94.6 | 1,853,328 |
| <u>Oak Mount Apartment</u> | Monroe, LA | Ouachita | 212 | Monroe Affordable Housing, LLC | 2,000,000.00 | 93.6 | 2,000,000 |
| <u>Legacy Park Apartments</u> | Vidalia, LA | Concordia | 56 | Vidalia Partners, LP | 1,000,000.00 | 93 | 815,102 |
| <u>Gary Street Village</u> | Winnsboro, LA | Franklin | 40 | Gary Street Villages LTD | 1,000,000.00 | 93 | 800,995 |
| <u>Lafayette Gardens</u> | Scott, LA | Lafayette | 56 | Scott Partners II, LP | 700,000.00 | 92 | 700,000 |
| - | | | | | | | \$ 8,644,425.00 |
| <u>Villages of Trinity Oaks</u> | Rayville, LA | Richland | 32 | Villages of Trinity Oaks, LTD | 1,000,000.00 | 90.8 | |
| <u>Temple Crossing</u> | Kentwood, LA | Tangipahoa | 11 | Community Development Group | 1,500,000.00 | 88.4 | |
| <u>Arcadia Village</u> | Acadia, LA | Bienville | 28 | Arcadia Village Limited Partnership | 650,000.00 | 87.6 | |
| <u>New Roads Project</u> | New Roads | Pointe Coupee | 8 | New Roads Project, LLC | 800,000.00 | 84 | |
| <u>Tarpon Heights Apartments</u> | Cutoff, LA | Lafourche | 48 | Tarpon Heights LLC | 2,000,000.00 | 78.4 | |
| 583 | | | | | | | |

HOME Rural Rental NOFA 2010 Recommendation for Allocation of Funds | 11/7/2010

Louisiana Housing Finance Agency