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# Louisiana Housing Finance Agency



## Special Programs HOME Program

Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

December 14, 2011

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## M E M O R A N D U M

**To:** Commissioner Neal Miller  
Commissioner Elsenia Young  
Commissioner Joseph M. Scontrino, III  
Commissioner Jerome Boykin, Sr.

**From:** Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

**Date:** December 2, 2011

**Re:** Special Programs/HOME Committee

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There will be a Special Programs/HOME Committee meeting on Wednesday, December 14, 2011 at 9:30 A.M., Louisiana Housing Finance Agency, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, LA.

### HOME

- ❖ Reconciliation Update PR-27.
- ❖ Discussion and Decision regarding an extension of the **Non-Profit Rebuilding Program Grant Agreements**; and providing for other matters in connection therewith.

### SPECIAL PROGRAMS

- ❖ Update on Defaulted **202s**.

If you have any questions, please contact us.

December 2, 2011

**SPECIAL PROGRAMS -- HOME COMMITTEE MEETING**

Notice is hereby given that the regular meeting of the Special Programs/HOME Committee will be held on **Wednesday, December 14, 2011 at 9:30 A.M.** Louisiana Housing Finance Agency, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by the order of the Chairman.

**AGENDA**

1. Call to order, roll call, and introduction of guests.
2. Approval of minutes from the September 14, 2011 and November 9, 2011 Committee Meetings.
3. **HOME**
  - ❖ Reconciliation Update **PR-27**.
  - ❖ Discussion and Decision regarding an extension of the **Non-Profit Rebuilding Program Grant Agreements**; and providing for other matters in connection therewith.
4. **SPECIAL PROGRAMS**
  - ❖ Update on Defaulted **202s**.
5. Other Business.
6. Adjournment.

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**Alesia Y. Wilkins-Braxton**  
LHFA Acting-President

**If you require special services or accommodations, please contact Board Coordinator/Secretary  
Barry E. Brooks at (225) 763-8773, or via email [bbrooks@lhfa.state.la.us](mailto:bbrooks@lhfa.state.la.us)**

Pursuant to the provisions of LSA-R.S. 42:17, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter executive session, and by this notice, the Agency reserves its right to go into executive session as provided by law.

**Louisiana Housing Finance Agency  
Special Programs/HOME Committee Meeting  
Minutes of the Meeting  
Wednesday, September 14, 2011  
10:30 AM**

**Committee Members Present**

Neal Miller  
Elsenia Young  
Joseph M. Scontrino, III

**Committee Members Absent**

Jerome Boykin, Sr.

**Other Commissioners Present**

Commissioner Mayson Foster  
Commissioner Michael Airhart  
Commissioner Donald Vallee

**Staff Present**

See attached Sign-In sheet

**Others Present**

See attached Sign-In Sheet

**1. Call to order and roll call.** The meeting was called to order by Commissioner Neal Miller at approximately 10:37 a.m. Commissioner Joseph M. Scontrino, III was not present at roll call, but arrived shortly thereafter, and a quorum was established.

**2. Approval of Minutes.** Commissioner Scontrino moved to approve the minutes of the July 13, 2011 committee meeting. Commissioner Elsenia Young seconded the motion. There being no opposition or questions, the motion passed unanimously.

**3. Reconciliation Update.** The Home Reconciliation Update, a copy of which was provided in Commissioners' binders, was given by Ms. Charlette Minor.

**3. Update on Defaulted 202s.** Ms. Loretta Wallace stated a meeting was held at the HUD office in New Orleans on August 9, 2011 to discuss the status of the remaining projects. Attendees included LHFA staff, Commissioner Donald Vallee, Wayne Neveu from Foley & Judell and others. Dennis Adams, Director Christopher Homes, stated his organization meets every two weeks with FEMA, who is basically putting up the money to rebuild these projects. Christopher

Homes is waiting on FEMA to give the final approval to move forward. Ms. Wallace also gave a brief update on each project, which was provided in the Commissioners' binders. Discussion followed.

Ms. Wallace brought the Committee's attention to a letter from HUD in which it provided the Agency an extension date on the completion of three of the projects. As a result of the extension, the Agency did not have to pay off those debentures that expired in April. Ms. Wallace stated that the Agency is still waiting on the approval of extension requests on two other projects.

It was noted by Commissioner Donald Vallee that each of these are separate deals and stand on their own. If FEMA money does not come or extensions are not granted, the Agency must be prepared for the consequences..

**4. Resolution. A resolution adopting the recommendation of staff and providing for an extension for certain Louisiana Housing Trust Fund Projects, and providing for other matters in connection therewith.**

Several homeownership developers are having difficulties selling homes financed in part with Trust funds. Staff is asking for a six-month extension to give the developers time to complete the construction of the units and find qualified home buyers.

Commissioner Vallee recommended the resolution be revised to reflect a one-year extension, granting them six months and giving staff authority to grant an additional six months.

Commissioner Young moved to revise the resolution granting a one-year extension, giving a six-month extension with the staff having authority to grant an additional six months. Commissioner Scontrino seconded the motion. The motion passed unanimously.

Commissioner Scontrino moved to accept the resolution as revised. Commissioner Young seconded the motion. The motion passed unanimously.

**5. Other Business.** There was none.

**6. Adjournment.** Commissioner Young moved the meeting be adjourned. The meeting adjourned at 10:57 a.m.



## LOUISIANA HOUSING FINANCE AGENCY

### **SPECIAL PROJECTS -- HOME COMMITTEE MEETING**

**WEDNESDAY, SEPTEMBER 14, 2011 @ 10:30 A.M.**

#### **Guest Sign-In Sheet**

<b>GUEST NAME</b>	<b>FIRM</b>
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**PLEASE, PLEASE PRINT**

1. <u>W Neve</u>	<u>F&amp;J</u>
2. <u>Kim Washington</u>	<u>AND</u>
3. <u>Roz Washington</u>	<u>AND</u>
4. <u>Charles Hilbernd</u>	<u>AND/ dS Architects</u>
5. <u>Chris Marin, Jr</u>	<u>Roman Builders</u>
6. <u>DENISE BALATAS</u>	<u>SOUTHERN MUTUAL HELP ASSOCIATION</u>
7. <u>Robt Schmittgen</u>	<u>Resource Fdn.</u>
8. <u>Pat Hampton</u>	<u>LHFA</u>

SPHCM  
PLEASE PRINT CLEARLY

**GUEST NAME**

9. Andrea S. Clark
10. Audrey Winston
11. Robert Whittington
12. Christopher Marino
13. Chris Marino Jr
14. DENISE GALATAS
15. Charles Silbernagel
16. KIMBERLY WASHINGTON
17. Rosalind Washington
18. Jason Rabbai
19. Charlette Mims
20. Mayson Foster
21. Sue Chenevert
22. Jessica Guinn

**FIRM**

- Bayou Area Habitat
- BAHEN
- Resource Foundation
- Roman Builders Inc.
- Roman Builders, Inc.
- SOUTHERN MUTUAL HELP ASSOCIA-  
TION, INC.
- AND/CIS Architects
- ASSOCIATED NEIGHBORHOOD DEVELOPMENT
- AND/NDE
- M&G-R.E. LLC
- Staff - UHFA
- Commissioner
- HABITAT FOR HUMANITY LOUISIANA
- Staff

**SPHCM**  
**PLEASE PRINT CLEARLY**

22. **GUEST NAME**  
Mary Brooks

**FIRM**

LHFA

23. Edwin Young

Commissioner

24. Neal Miller

25. Christine Bratkowski

LHFA

26. Leslie C. Stroh

LHFA

27. Leonna Wallace

LHFA

28. \_\_\_\_\_

29. \_\_\_\_\_

30. \_\_\_\_\_

31. \_\_\_\_\_

32. \_\_\_\_\_

33. \_\_\_\_\_

34. \_\_\_\_\_

35. \_\_\_\_\_

NOVEMBER MINUTES PLACEHOLDER

PAGE 1

NOVEMBER MINUTES PLACEHOLDER

PAGE 2



## LOUISIANA HOUSING FINANCE AGENCY

### SPECIAL PROGRAMS - HOME COMMITTEE MEETING

WEDNESDAY, NOVEMBER 9, 2011 @ 10:30 A.M.

#### Guest Sign-In Sheet

GUEST NAME	FIRM
PLEASE, PLEASE PRINT	
1. <u>Vicki Tolson</u>	<u>IDIC</u>
2. <u>Chantelle</u>	
3. <u>Robert McNeese</u>	<u>LHFA</u>
4. <u>Jessica</u>	<u>BSen</u>
5. <u>Sherri Jackson</u>	<u>RSCM</u>
6. <u>Robert Whittington</u>	<u>Resource Fdn / Triple R</u>
7. <u>Charlotte Bourgeois</u>	<u>LAAHP</u>
8. <u>Christine Bratkowski</u>	<u>Staff-LHFA</u>

PLEASE, PLEASE PRINT

1. Vicki Tolson IDIC

2. Chantelle

3. Robert McNeese LHFA

4. Jessica BSen

5. Sherri Jackson RSCM

6. Robert Whittington Resource Fdn / Triple R

7. Charlotte Bourgeois LAAHP

8. Christine Bratkowski Staff-LHFA

**SPHC**  
**PLEASE PRINT CLEARLY**

**GUEST NAME**

**FIRM**

9.	<u>Elsenia Young</u>	<u>Commissioner</u>
10.	<u>Mesay J. S.</u>	<u>HPEA</u>
11.	<u>Charlotte Ibarra</u>	<u>UAPA</u>
12.	<u>Archie T. Sosa</u>	<u>Commissioner</u>
13.	<u>Dee Scott-Murphy</u>	<u>Commissioner</u>
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

# HOME REPORT

Louisiana Housing Finance Agency

SPH - page 14



# HOME REPORT

**November 2011**



# Background

- Established under the National Affordable Housing, Act 1990, the HOME Investment Partnerships Program, through the U.S. Department of Housing and Urban Development, funds affordable housing ventures that now house low- and very low-income Americans. As its name suggests, in addition to building the supply of affordable housing nationwide, the HOME Program strengthens partnerships to build the capacity of housing providers in state and local government, nonprofit organizations, and the private sector.
- LHFA serves as the administrator of the HOME Funds for the state and has been receiving HOME funds since 1992.



# Funding History

- In 1992, the HOME program received \$13,010.00
- The lowest HOME award received by the agency was in 1993 in the amount of \$8,854.00.
- The highest HOME award received was in 2004 in the amount of \$17,631,669.



# Historical Uses of HOME Funding:

- Traditionally the LHFA has concentrated its HOME Funds in the production of Rental properties. The agency provides HOME funds to 2 of its internal Programs: Tax Credit Program(both the 9% and 4% Multi-family programs) and Single Family Program.
- LHFA uses the HUD Snapshot Report to track and monitor the HOME program and its spending patterns. This report tracks the HOME Funding uses from the inception of the program dating back to 1992.



## Historical Uses of HOME Funding(Continue)

**Listed below is the HOME funding uses as of the most recent HUD Snapshot, June 2011:**

- Rental activity - 64.6%
- Homebuyer - 25.3%
- Homeowner Rehab - 6.6%



## Historical Uses of HOME Funding(Continue)

- Tenant Based Rent Assistance accounting 3.5% respectively.
- The average HOME cost per unit for each rental unit (\$12,676) is 42.9% of the national average (\$29,576).
- The amount of assistance for homebuyer units (\$23,562) is 75% greater than the national average (\$13,466).
- The average assistance for Homeowner Rehab (\$21,751) is 2.2% higher than the national average. (\$21,276) .



# Current Allocation 2011-2012 HOME Award

- Allocation: \$14,225,651.00
- 10% \$1,422,565 is allocated for LHFA Administrative expenses.
- \$711,282.55 is set-aside for CHDO Operating Reserves
- \$2,133,847.65 is set-aside for CHDO Development Project Reserves



# Balance remaining for HOME Entitlement

Activities: \$9,957,955.80

Recorded and reported in the Consolidated Plan that the HOME funding will be spent on the following activities:

- Homeownership/Single Family Activities - \$6,092,116.00
- Rental Activities - \$2,385,609.00
- Tenant Based Rental Activities - \$543,939.00
- Permanent Supportive Housing - \$936,292



# Balance remaining for HOME Entitlement

- Traditionally, the agency would allocate \$5,000,000 to the Single Family Program and \$3,000,000 to the Tax Credit Program. The program will receive \$4,000,000 and \$2,000,000 due to reduction in the State's HOME award.



# Projects and Amount subject to recapture for December 2011

- HUD regulations requires recapture of funds for all projects that has not made an initial draw by its anniversary grant award date.
- The agency anticipate a Total Amount of \$4,566,097 subject to recapture by December 2011.
- Several projects must make their initial draw on or before Thursday, December 15, 2011.
- HOME funds will be recaptured on Friday, December 16, 2011 if a draw is not completed. Each of the developers will receive a certified notice this week reminding them of the HOME requirements.



## MEMORANDUM

**TO:** Commissioners Don Vallee  
Cc: Alison Jones, Chair, Guy Williams, Vice Chair

**FROM:** Charlette Minor, LHFA  
Program Administrator

**Cc:** LHFA Board of Commission Members  
Alesia Wilkerson-Braxton, Vice President  
Rene Landry, CFI  
Robert McNeese, HOME Program Manager

**DATE:** October 12, 2011

**RE:** **Home Response submitted to Commissioner Don Vallee**

Please accept this email as a follow-up to your request regarding the HOME questions. Attached are reports from the Integrated Disbursement Information System (IDIS) which basically tracks the HOME program progress and current status. The HOME program has made tremendous stride since 2008. February 2008, the HOME program had the following deficiencies:

- HOME funding allocated to Louisiana had not been 100% obligated for a duration of 4 years as required by HUD;
- Projects awarded HOME funds were not expended as required by HUD;
- Policies and procedures to certify CHDOs were not established;
- No proper guidance and knowledge among staff to implement Environment Review Davis Bacon and federal regulations as required by HUD;
- Outside of the Tax Credit application process, and the agency's Single Family Program no funding mechanism in place to award HOME funding in accordance with the Consolidated Plan.

**The HOME program has had the following accomplishments since 2008:**

Reconciled and brought current with the obligation of HOME funds in sync with the annual allocation to the state; Funding for program years 2005; 2006; 2007; 2008; 2009 has been 100% obligated; and program year 2010 is now 56% obligated, and remaining HOME are on reserve for LHFA in-house Single Family Program (\$5million is set-aside annually) and Tax Credit

Program (\$3Million is set-aside annually apart of the Tax Credit QAP application process); HOME. Funds were recaptured from inactive projects and projects that did not have an initial draw within one year of the anniversary date of their contracts. Recaptured funds were made available to the public through a competitive process. Aside from the reserve funding for the Single Family and Tax Credit program, The HOME program released the following funding opportunities to the public:

- CHDO Operating Application – July 1, 2008
- Homeownership Proposal CHDO Program – September 29, 2008
- LHFA Distressed Project Initiative – March 6, 2010
- CHDO Operating Support – July 2009
- LHFA Rural Owner Rehab Initiative – April 2009
- CHDO Operating Support – July 2009
- Rural Rental Affordable Housing NOFA – September 27 2010
- HOME NOFA – 2010
- HOME NOFA – Second Release - 2010

CHDO selection criteria policy was established February 2009 to obtain and formally certify nonprofit seeking to become state CHDOs. Application from new nonprofits are accepted annually June 1- June 30<sup>th</sup>; Pre re-certification of existing CHDOs is conducted annually during the months of April and May, and finalized by June 30<sup>th</sup>. To date, LHFA has 43 state certified CHDOs.

**Listed below and/or attached are responses to your questions:**

**Pre-Question:**

*Upon comparison to the last report I received, we seem to have improved our rating during 2010, but have fallen over the 40 percentile again this year (2011) Why? (attachment H).*

**Response**

HUD publishes a report quarterly on the status of the HOME program called snapshots. The federal program year end September 30, 2011. The last quarter report with our final rating has not been released and is expected to be release by October 31, 2011. The final quarter report will be forward to you upon HUD release of the final report.

*After speaking with a friend at HUD, I have a few questions that I would like you to address/or respond.*

1. *List of all projects with funds committed*
  - a. how many CHDO eligible activities*
  - b. Projects on when each projects with funds committed will be fully disbursed.*

**Response:**

**Please find attached (ATTACHMENT A – PR27) a list of funded projects for years 2008-2009; 2009-2010 fiscal years. This information is contained in the HUD PR02, (ATTACHMENT B) which list out the activities. For the purposes of the report,**

“activities” is the same as “project”. I also attached the PR 27, which indicates on page 1, columns A –K, that all the HOME funds allocated to LHFA, are 100% committed.

There are 27 Louisiana certified CHDO, of which 18 CHDOs have housing developments. Please see attached (ATTACHMENT C- PR25) the, PR 25, a HUD report that indicates the CHDO status. I am assuming for 1b that you are referring to all the HOME projects, please find attached a PDF, (ATTACHMENT D- ACTIVE HOME PROJECTS PDF) an internal tracking report of the HOME projects

2. *List of projects identified but funds are not committed*
  - a. *How many are CHDO eligible activities?*
  - b. *Why are funds not committed?*

**Response:**

According to the PR 27, (ATTACHMENT A) program year 2010, HOME funds allocated are 56.2 % committed. The remaining balance represents funds required for the annual set-aside (\$3,000,000) for the Tax Credit QAP program. The HOME funds are expected to be committed upon the completion of the Tax Credit awards proposed for December 2011. A portion of the balance also represents the remaining of funds to be committed to grantees awarded under the HOME NOFA Second Release. Attached (ATTACHMENT E- CHDO LIST) is a list of CHDO active projects. The PR25 (ATTACHMENT C), also list active CHDO projects.

3. *How much is not committed an not tied to a project? if any.*

**Response:** See response in Question 2

4. *How much Program Income did we receive the past year?*

**Response:** Please see PR 27, (ATTACHMENT A) page 11, the third column, “C” and it is Titled, “Program Income Amount”

- 5 *Prepare a list of all active CHDO's with open projects.*

**Response:** Please see list attached. (ATTACHMENT F) There are 27 active CHDOs with 18 active development project.

6. *Prepare a map showing (our) CHDO designated areas across the State.*

**Response:** Please see attached Map (ATTACHMENT G)

7. *Do we have a defined Plan to increase out funding to CHDO's for CHDO eligible activities?*

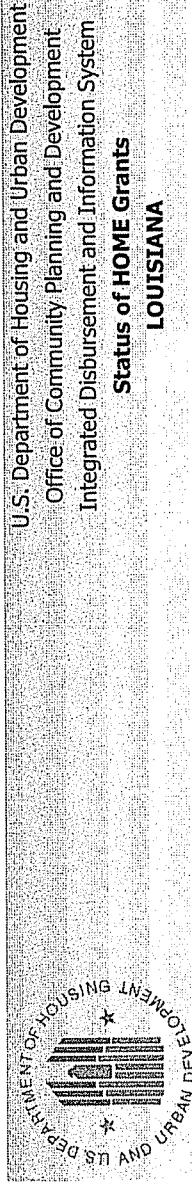
**Response:** Yes, we have 18 active projects with HOME funding.

8. *Have you considered having HUD bring the College of Experts TA provider to assist us with addressing our HOME program?*

**Response: Yes, however, our primary goal is to have staff as well as support staff is to become knowledgeable about the HOME and its federal regulations Over the past 3 years the staff has attended the following trainings:**

- *Learning IDIS: A Course for IDIS Beginners*
- *Effective Written Agreements*
- *Basic HOME Regulations –*
- *HOME Certification Specialist – Administration – Program Administrator and Manager*
- *Basic HOME & CDBG: An Overview of Program Requirements –HOME staff*
- *Basic HOME & CDBG – HOME & OCD staff*
- *Underwriting Affordable Housing: Rental & Homebuyer Projects –*
- Program Administrator and Manager has certification in Administration
- 3 Housing Specialists and 1 HOME Supervisor have certification in Regulations

# **ATTACHMENT A**



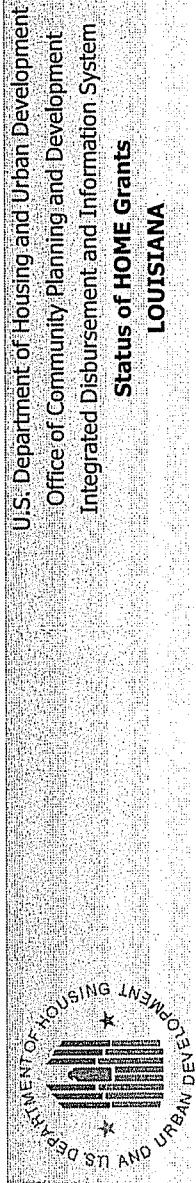
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PAGE: 1

**Status of HOME Grants  
LOUISIANA**

IDIS - PR27

**Commitments from Authorized Funds**

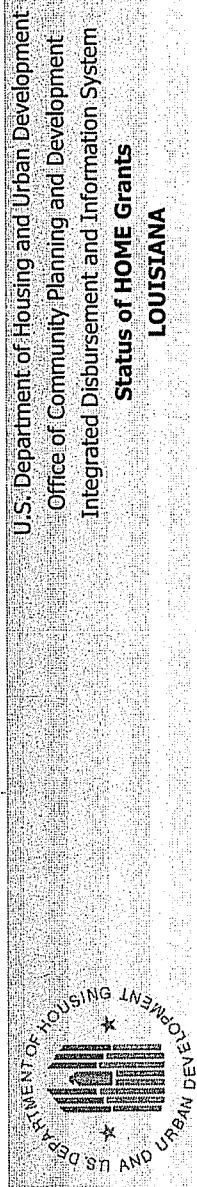
(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/C/C Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmt'd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,562,892.31	\$9,904,051.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,225,353.62	15.2%	\$0.00	\$10,163,666.55	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,749,627.49	\$3,713,416.95	22.8%	\$0.00	\$9,768,131.56	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,765,264.05	\$2,974,908.66	18.3%	\$0.00	\$3,374,668.06	\$9,114,840.77	56.2%
<b>Total</b>	<b>\$271,729,167.00</b>	<b>\$33,223,849.42</b>	<b>\$39,321,275.12</b>	<b>14.4%</b>	<b>\$7,998,248.58</b>	<b>\$184,096,652.65</b>	<b>\$264,640,025.77</b>	<b>97.3%</b>



IDIS - PR27

**Program Income (P1)**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed		Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
			\$0.00	0.0%				
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
<b>Total</b>	<b>\$15,271,391.57</b>	<b>\$15,271,391.57</b>	<b>\$15,271,391.57</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$15,271,391.57</b>	<b>\$15,271,391.57</b>	<b>100.0%</b>



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**Integrated Disbursement and Information System**

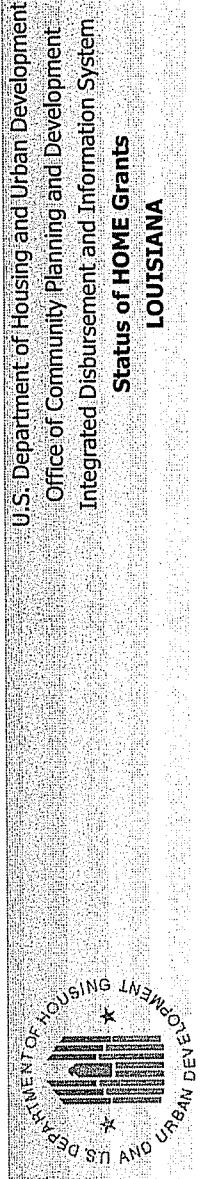
**Status of HOME Grants**

**LOUISIANA**

**IDIS - PR27**

**Disbursements**

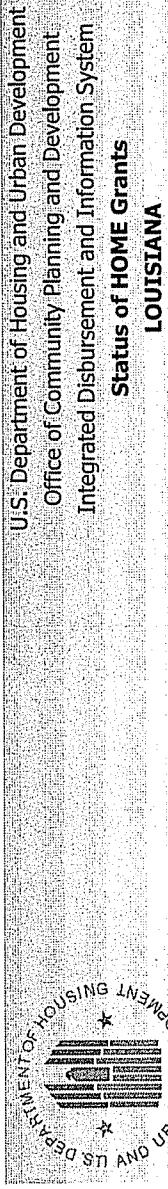
<b>(A) Fiscal Year</b>	<b>(B) Total Authorization</b>	<b>(C) Disbursed</b>	<b>(D) Returned</b>	<b>(E) Net Disbursed</b>	<b>(F) Disbursed</b>	<b>Pending Approval</b>	<b>(G) Total Disbursed</b>	<b>(H) % Disb</b>	<b>(I) Grant Balance</b>
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	\$0.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	\$0.00	100.0%	\$0.00
1995	\$12,589,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	\$0.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	\$0.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	\$0.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	100.0%	\$0.00
2007	\$15,192,040.00	\$12,163,045.30	\$0.00	\$12,163,045.30	\$44,143.50	\$12,207,188.80	\$80.3%	\$2,984,851.20	
2008	\$14,611,370.00	\$2,937,004.82	\$0.00	\$2,937,004.82	\$0.00	\$2,937,004.82	20.0%	\$11,680,365.18	
2009	\$16,231,176.00	\$4,517,678.50	\$0.00	\$4,517,678.50	\$18,867.74	\$4,536,546.24	27.9%	\$11,694,629.76	
2010	\$16,203,982.00	\$1,491,185.65	(\$5,300.00)	\$1,485,885.65	\$150,000.00	\$1,635,885.65	10.0%	\$14,568,096.35	
<b>Total</b>	<b>\$271,729,167.00</b>	<b>\$230,918,632.89</b>	<b>(\$330,419.62)</b>	<b>\$230,588,213.27</b>	<b>\$213,011.24</b>	<b>\$230,801,224.51</b>	<b>84.9%</b>	<b>\$40,927,942.49</b>	



IDIS - PR27

**Home Activities Commitments/Disbursements**

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmttd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$9,855,804.38	\$0.00	\$9,855,804.38	76.4%	\$44,143.50	\$9,899,947.88	76.8%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$708,644.99	\$0.00	\$708,644.99	5.7%	\$0.00	\$708,644.99	5.7%
2009	\$13,481,548.51	\$13,481,548.51	100.0%	\$1,774,965.66	\$0.00	\$1,774,965.66	13.1%	\$18,867.74	\$1,793,833.40	13.3%
2010	\$13,438,717.95	\$6,349,576.72	47.2%	\$197,039.25	(\$5,300.00)	\$191,739.25	1.4%	\$0.00	\$191,739.25	1.4%
<b>Total</b>	<b>\$238,505,317.58</b>	<b>\$231,416,176.35</b>	<b>97.0%</b>	<b>\$199,172,390.82</b>	<b>(\$329,994.67)</b>	<b>\$198,842,396.15</b>	<b>83.3%</b>	<b>\$63,011.24</b>	<b>\$198,905,407.39</b>	<b>83.3%</b>

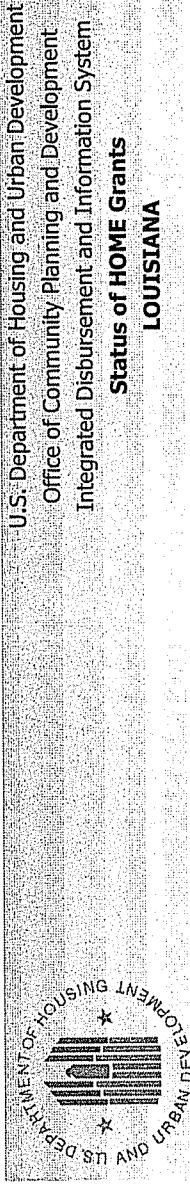


**Status of HOME Grants  
LOUISIANA**

**IDIS - PR27**

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount from PI	Amount Authorized	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$1,301,000.00		100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$113,225.27	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$55,928.57	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$56,862.44	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$368,791.66	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$334,666.74	\$978,150.22	50.0%	\$976,914.73
<b>Total</b>	<b>\$28,162,389.90</b>	<b>\$1,527,139.08</b>	<b>\$28,163,931.70</b>	<b>94.8%</b>	<b>\$1,525,597.28</b>	<b>\$27,187,016.97</b>	<b>96.5%</b>	<b>\$976,914.73</b>



LOUISIANA

**Status of HOME Grants**

LOUISIANA

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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$757,718.22	93.3%	\$53,840.58	\$750,803.57	99.0%	\$6,914.65
2010	\$810,199.10	\$810,199.10	100.0%	\$0.00	\$465,996.18	57.5%	\$344,202.92
<b>Total</b>	<b>\$7,131,045.25</b>	<b>\$5,059,917.72</b>	<b>70.9%</b>	<b>\$2,071,127.53</b>	<b>\$4,708,800.15</b>	<b>93.0%</b>	<b>\$351,117.57</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

**Status of HOME Grants**  
**LOUISIANA**

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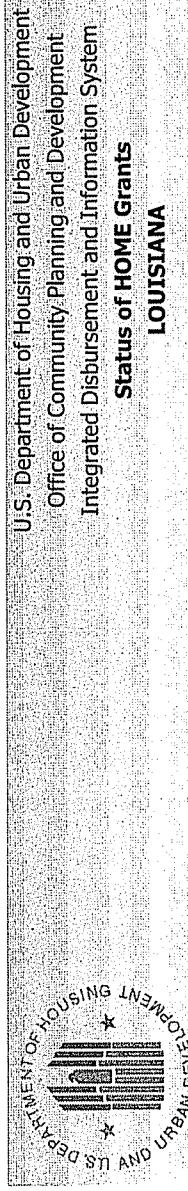
**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOs	Unreserved CHDO Amount		Funds Committed to Activities	% Rsvd Cmttd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
				% Req Rsvd	CHDO Amount						
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$1,043,619.70	46.3%	\$1,207,692.65
2008	\$2,225,353.62	\$2,225,353.62	\$2,225,353.62	100.0%	\$0.00	\$2,225,353.62	100.0%	\$0.00	\$708,644.98	31.8%	\$1,516,708.63
2009	\$2,434,676.40	\$3,713,416.95	\$3,713,416.95	152.5%	\$0.00	\$3,713,416.95	100.0%	\$0.00	\$1,793,833.40	48.3%	\$1,919,583.55
2010	\$2,527,800.00	\$33,024,908.66	\$2,974,908.66	117.6%	\$50,000.00	\$2,974,908.66	100.0%	\$0.00	\$197,039.25	6.6%	\$2,777,869.41
<b>Total</b>	<b>\$36,323,943.12</b>	<b>\$39,371,275.12</b>	<b>\$39,321,275.12</b>	<b>108.2%</b>	<b>\$50,000.00</b>	<b>\$39,321,275.12</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$31,899,420.88</b>	<b>81.1%</b>	<b>\$7,421,854.24</b>

IDIS - PR27

**CHDO Loans (CL)**

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$222,535.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$371,341.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$302,490.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$3,937,127.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



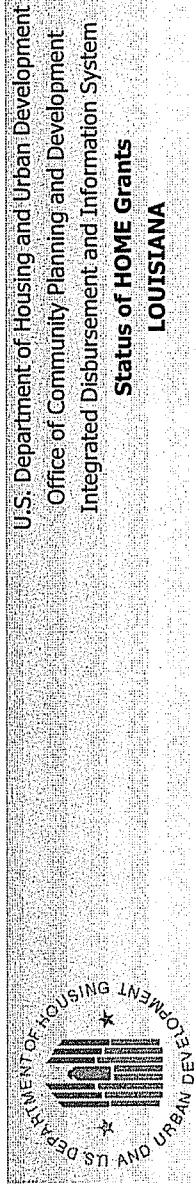
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**Status of HOME Grants**  
**LOUISIANA**

**IDIS - PR27**

**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$2,850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



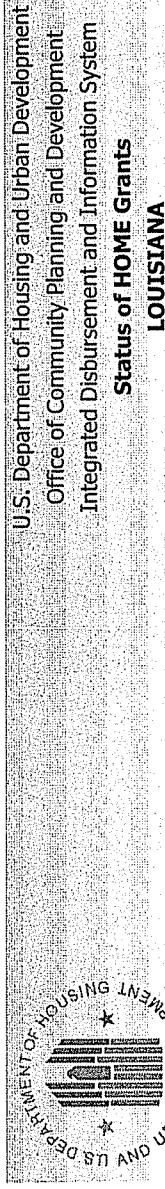
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**Status of HOME Grants**  
**LOUISIANA**

**IDIS - PR27**

**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,562,892.31	\$3,562,892.31	100.0%	\$0.00	\$3,562,892.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,998,248.58</b>	<b>\$7,998,248.58</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,998,248.58</b>	<b>100.0%</b>	<b>\$0.00</b>



IDIS - PR27

**Total Program Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval		(I) Total Disbursed	(J) Available to Disburse
							\$0.00	\$0.00		
1992	\$13,010,000.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$13,010,000.00	\$0.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,611,757.10	\$13,611,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$10,415,090.08	\$2,307,240.92	\$12,722,331.00	\$44,143.50	\$12,766,474.50	\$2,984,851.20	
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$12,777,269.38	\$2,228,359.83	\$3,505,629.21	\$0.00	\$3,505,629.21	\$11,680,365.18	
2009	\$16,231,176.00	\$3,687,916.68	\$17,169,465.19	\$5,462,882.34	\$2,742,712.84	\$8,205,595.18	\$18,867.74	\$8,224,462.92	\$11,694,629.76	
2010	\$16,203,982.00	\$3,346,667.46	\$9,696,244.18	\$3,538,406.71	\$1,294,146.40	\$4,832,553.11	\$150,000.00	\$4,982,553.11	\$14,568,096.35	
<b>Total</b>	<b>\$271,729,167.00</b>	<b>\$15,271,391.57</b>	<b>\$246,687,567.92</b>	<b>\$214,113,787.72</b>	<b>\$31,745,817.12</b>	<b>\$245,859,604.84</b>	<b>\$213,011.24</b>	<b>\$246,072,616.08</b>	<b>\$40,927,942.49</b>	



**Status of HOME Grants**  
**LOUISIANA**

IDIS - PR27

**Total Program Percent**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,981.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	66.1%	14.6%	80.7%	0.2%	81.0%	18.9%
2008	\$14,617,370.00	\$568,624.39	88.6%	8.4%	14.6%	23.0%	0.0%	23.0%	76.9%
2009	\$16,231,176.00	\$3,687,916.68	105.7%	27.4%	13.7%	41.1%	0.0%	41.2%	58.7%
2010	\$16,203,982.00	\$3,346,667.46	59.8%	18.0%	6.6%	24.7%	0.7%	25.4%	74.5%
<b>Total</b>	<b>\$271,729,167.00</b>	<b>\$15,271,391.57</b>	<b>90.7%</b>	<b>74.6%</b>	<b>11.0%</b>	<b>85.6%</b>	<b>0.0%</b>	<b>85.7%</b>	<b>14.2%</b>

# **ATTACHMENT B**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LOUISIANA

Funding Agency:	LOUISIANA								
Plan Year	IDIS Project	Project	IDIS Activity ID	IDIS Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
	194	2007 CHDO OPERATING ASSISTANCE	8406	FAMILY RESOURCES OF NEW ORLEANS	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8407	URBAN RESTORATION ENHACEMENT	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8409	RAPIDES STATION COMMUNITY MINISTRIES	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8410	ASSIST AGENCY	Open	HOME	\$50,000.00	\$49,600.47	\$399.53
			8411	ST. MARY COMMUNITY ACTION AGENCY	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
		Project Total				HOME	\$250,000.00	\$249,600.47	\$399.53
		Program Total				HOME	\$15,415,184.44	\$14,581,614.57	\$833,569.87
2008	45	2008 LFHA ADMINISTRATIVE FUNDS	8370	2008 HOME ADMINISTRATIVE FUNDS	Canceled	HOME	\$0.00	\$0.00	\$0.00
			8371	2008 LHFA HOME ADMINISTRATIVE FEES	Completed	HOME	\$1,511,193.83	\$1,511,193.83	\$0.00
	67	Project Total					\$1,511,193.83	\$1,511,193.83	\$0.00
		2008 CHDO OPERATING ASSISTANCE	8419	ASSOCIATED NEIGHBORHOOD DEV. COMMUNITY DIRECTIONS INC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8420	GREATER ACADIANA COMMUNITY DEV ORG	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
			8421	PEOPLES ORG. FOR SOCIAL EQUALITY	Open	HOME	\$50,000.00	\$48,085.38	\$1,914.62
			8422	SEVENTH DISTRICT PAVILION	Completed	HOME	\$50,000.00	\$47,917.25	\$2,082.75
			8423	URBAN HOUSING OF AMERICA, INC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8424	SCOTLANDVILLE CDC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8526	NEW HOPE COMMUNITY DEV. ORG	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8527	ZYDECO COMMUNITY HOUSING DEV.	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8538	MACON RIDGE CDC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8539	MT. PLEASANT CDC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			8540	QUEENSBOROUGH NEIGHBORHOOD ASSOCIATION	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00

Project Total	2008 OWNER OCCUPIED	8579	RENAISSANCE DEVELOPMENT CORP	Open	HOME	\$35,000.00	\$35,000.00	\$0.00
Project Total	REHAB PROGRAM							
Project Total	2008 MULTI FAMILY ACTIVITIES	8408	AUTUMN CHASE APARTMENTS	Canceled	HOME	\$35,000.00	\$35,000.00	\$0.00
		8462	SCOTTLANDVILLE HOME LMF 08-09	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
		8491	THE HUBBARD HOUSE PROJECT	Open	HOME	\$50,000.00	\$197,451.01	\$302,548.99
		8507	SCOTT ELEMENTARY SRO	Open	HOME	\$50,000.00	\$450,000.00	\$50,000.00
Project Total	CHDO - SINGLE FAMILY DEVELOPMENT	8431	VILLE PLATTE SCATTERED SITES	Canceled	HOME	\$0.00	\$0.00	\$0.00
		8432	NORTHSIDE ESTATES	Completed	HOME	\$0.00	\$0.00	\$0.00
		8433	CORNERSTONE ESTATES	Open	HOME	\$500,000.00	\$43,226.77	\$456,773.23
		8434	HOFFMAN TRIANGLE REBUILD PROJECT	Open	HOME	\$350,000.00	\$195,440.90	\$154,559.10
		8435	MORGAN CITY HEIGHTS	Completed	HOME	\$322,799.00	\$322,799.00	\$0.00
		8438	ALSTON PLACE HOMES	Open	HOME	\$500,000.00	\$4,800.00	\$495,200.00
		8439	VILLE PLATTE SCATTERED SITE	Open	HOME	\$500,000.00	\$208,651.60	\$291,348.40
		8571	PROJECT QUEEN	Open	HOME	\$500,000.00	\$342,526.00	\$157,474.00
		8722	TALLULAH ESTATES	Completed	HOME	\$150,000.00	\$180,000.00	\$0.00
Project Total	SINGLE FAMILY BOND ISSUE 2008A	8520	AD	Completed	HOME	\$2,852,799.00	\$1,297,444.27	\$1,555,354.73
		8521	TF	Completed	HOME	\$91,909.89	\$91,909.89	\$0.00
		8522	DLS	Completed	HOME	\$53,472.34	\$63,472.34	\$0.00
		8523	JK SR	Completed	HOME	\$34,292.02	\$34,292.02	\$0.00
		8524	LD	Completed	HOME	\$67,757.12	\$67,757.12	\$0.00
		8525	CM	Completed	HOME	\$46,743.02	\$46,743.02	\$0.00
		8582	REN	Completed	HOME	\$52,153.23	\$52,153.23	\$0.00
		8583	DW	Completed	HOME	\$54,898.94	\$54,898.94	\$0.00
		8584	SJS	Completed	HOME	\$75,887.98	\$75,887.98	\$0.00
		8585	JLD	Completed	HOME	\$28,215.63	\$28,215.63	\$0.00
		8607	PM	Completed	HOME	\$55,398.16	\$55,398.16	\$0.00
		8608	RC	Completed	HOME	\$49,046.73	\$49,046.73	\$0.00
		8609	MBP	Completed	HOME	\$72,089.88	\$72,089.88	\$0.00

			Completed	HOME	\$57,911.70	\$57,911.70	\$0.00
8610	JAB		Completed	HOME	\$83,385.00	\$83,385.00	\$0.00
8611	DLB		Completed	HOME	\$61,646.04	\$61,646.04	\$0.00
8621	DDA		Completed	HOME	\$70,015.06	\$70,015.06	\$0.00
8622	CAC		Completed	HOME	\$55,400.00	\$65,400.00	\$0.00
8623	DFS		Completed	HOME	\$37,580.00	\$67,580.00	\$0.00
8624	BNM		Completed	HOME	\$50,031.00	\$50,031.00	\$0.00
8625	JH		Completed	HOME	\$62,538.75	\$62,538.75	\$0.00
8626	JMS		Completed	HOME	\$41,420.00	\$41,420.00	\$0.00
8627	MO		Completed	HOME	\$40,567.01	\$40,567.01	\$0.00
8666	KK		Completed	HOME	\$66,207.07	\$65,207.07	\$0.00
8667	AC		Completed	HOME	\$69,760.00	\$69,760.00	\$0.00
8669	JLR		Completed	HOME	\$60,513.53	\$60,513.53	\$0.00
8685	DB		Completed	HOME	\$77,579.66	\$77,579.66	\$0.00
8686	BB		Completed	HOME	\$41,062.50	\$41,062.50	\$0.00
8727	RMW		Completed	HOME	\$59,390.83	\$59,390.83	\$0.00
8728	GSH		Completed	HOME	\$71,147.03	\$71,147.03	\$0.00
8729	DR		Completed	HOME	\$52,037.69	\$52,037.69	\$0.00
8730	BR		Completed	HOME	\$42,366.67	\$42,366.67	\$0.00
8776	AJS		Completed	HOME	\$44,639.86	\$44,639.86	\$0.00
8860	RCC		Completed	HOME	\$34,683.19	\$34,683.19	\$0.00
8861	DE		Completed	HOME	\$65,623.45	\$55,623.45	\$0.00
8862	TDG		Completed	HOME	\$61,999.20	\$61,999.20	\$0.00
8960	MMS		Completed	HOME	\$45,485.70	\$45,485.70	\$0.00
9129	GAP		Completed	HOME	\$87,838.74	\$87,838.74	\$0.00
9130	RMH				<u>\$2,243,229.69</u>	<u>\$2,243,229.69</u>	<u>\$0.00</u>
<b>Project Total</b>							
<b>182</b>							
<b>SINGLE FAMILY BOND</b>							
<b>ISSUE 2008B</b>							
8581	KP		Completed	HOME	\$62,176.87	\$62,176.87	\$0.00
8601	LMA		Completed	HOME	\$36,070.94	\$36,070.94	\$0.00
8602	RAW		Completed	HOME	\$70,453.79	\$70,453.79	\$0.00
8603	AMC		Completed	HOME	\$47,745.27	\$47,745.27	\$0.00
8604	SFH		Completed	HOME	\$46,133.71	\$46,133.71	\$0.00
8605	DM		Completed	HOME	\$63,725.76	\$63,725.76	\$0.00
8606	KSB		Completed	HOME	\$40,840.22	\$40,840.22	\$0.00
8680	GRB		Completed	HOME	\$40,257.13	\$40,257.13	\$0.00

8681	JHG	Completed	HOME	\$75,348.43	\$75,348.43	\$0.00
8682	KNC	Completed	HOME	\$34,488.71	\$34,488.71	\$0.00
8683	LRG	Completed	HOME	\$50,024.46	\$50,024.46	\$0.00
8684	CR	Completed	HOME	\$82,931.02	\$82,931.02	\$0.00
8724	KLW	Completed	HOME	\$45,485.70	\$45,485.70	\$0.00
8725	SMG	Completed	HOME	\$45,485.70	\$45,485.70	\$0.00
8726	JS	Completed	HOME	\$61,470.01	\$61,470.01	\$0.00
8744	AT	Completed	HOME	\$53,993.70	\$53,993.70	\$0.00
8745	CBJ	Completed	HOME	\$44,415.32	\$44,415.32	\$0.00
8746	LR	Completed	HOME	\$52,977.27	\$52,977.27	\$0.00
8747	ADT	Completed	HOME	\$73,559.20	\$73,559.20	\$0.00
8748	SS	Completed	HOME	\$66,890.58	\$66,890.58	\$0.00
8749	KIC	Completed	HOME	\$58,676.34	\$58,676.34	\$0.00
8750	AJL	Completed	HOME	\$30,656.57	\$30,656.57	\$0.00
8767	PAJ	Completed	HOME	\$47,135.42	\$47,135.42	\$0.00
8768	MT	Completed	HOME	\$45,832.32	\$45,832.32	\$0.00
8769	SLG	Completed	HOME	\$71,701.29	\$71,701.29	\$0.00
8770	DE	Completed	HOME	\$65,552.60	\$65,552.60	\$0.00
8771	MSW	Completed	HOME	\$71,653.33	\$71,653.33	\$0.00
8772	VLS	Completed	HOME	\$49,911.10	\$49,911.10	\$0.00
8863	LAB	Completed	HOME	\$62,847.77	\$62,847.77	\$0.00
8864	BDH	Completed	HOME	\$58,328.63	\$58,328.63	\$0.00
8865	AMC	Completed	HOME	\$32,717.95	\$32,717.95	\$0.00
8866	KLF	Completed	HOME	\$57,726.95	\$57,726.95	\$0.00
8867	LCW	Completed	HOME	\$78,018.93	\$78,018.93	\$0.00
8868	DL	Completed	HOME	\$63,114.27	\$63,114.27	\$0.00
8869	TI	Completed	HOME	\$59,371.21	\$59,371.21	\$0.00
8870	CM	Completed	HOME	\$79,198.86	\$79,198.86	\$0.00
8875	JF	Completed	HOME	\$42,810.30	\$42,810.30	\$0.00
8942	ASO	Completed	HOME	\$71,118.14	\$71,118.14	\$0.00
8943	TMS	Completed	HOME	\$53,459.05	\$53,459.05	\$0.00
8944	CDL	Completed	HOME	\$58,328.63	\$58,328.63	\$0.00
8945	LL	Completed	HOME	\$74,917.88	\$74,917.88	\$0.00
8946	TEH	Completed	HOME	\$85,356.27	\$85,356.27	\$0.00

183	Project Total NEW ORLEANS REHAB	8620	AMELIA FRANCIS ULA LEGGETT	Completed HOME	\$2,412,907.60 \$22,364.77	\$2,412,907.60 \$22,364.77	\$0.00 \$0.00	
	8661 CURTIS SMITH			Cancelled HOME	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	8662 BEVERLY GILBERT			Completed HOME	\$21,279.38 \$4,210.87	\$21,279.38 \$4,210.87	\$0.00 \$0.00	
	8663 SARAH RICHARDSON			Completed HOME	\$0.00 \$1,260.00	\$0.00 \$1,260.00	\$0.00 \$0.00	
	8664 SIDNEY BUTLER			Completed HOME	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	8665 Dyisia Saddler			Cancelled HOME	\$0.00 \$13,000.00	\$0.00 \$12,617.20	\$0.00 \$382.80	
201	8877 Joyce Montana			Open HOME	\$21,000.00 \$20,000.00	\$19,232.20 \$2,502.10	\$17,497.80 \$17,497.90	
	8878 CRYSTAL RONDENO			Open HOME	\$25,000.00	\$3,442.78	\$21,557.22	
	9241 JOYCE DALFERES			Open HOME	\$10,000.00	\$5,952.50	\$4,037.50	
	9308 RODNEY HAYES							
	Project Total RURAL OWNER OCCUPIED REHAB	8774 8775	ST. BERNARD PROJECT WEST END DISTRICT OWNER OCCUPIED REHAB	Open HOME	\$138,115.02 \$884,000.00	\$92,871.80 \$493,810.00	\$45,243.22 \$390,190.00	
		8777 8778 8779	DRY, WARM AND SAFE REHAB VOCCD RURAL OWNER REHAB ST. MARY COMMUNITY ACTION	Open Completed Open	\$346,852.00 \$298,080.00 \$325,600.00	\$83,454.74 \$11,250.00 \$323,600.00	\$263,597.26 \$286,830.00 \$0.00	
	Project Total Restore Grant Madison Parish	8876	Maddie Davis	Cancelled HOME	\$2,180,132.00 \$0.00	\$1,022,929.12 \$0.00	\$1,157,202.88 \$0.00	
205	Project Total TAX CREDIT HOME PROJECTS	8986 8987 8988 8989 9192 9697	2222 TULANE APARTMENTS CYPRESS TRAILS APARTMENTS MADISON POINTE WILLOWOOD ESTATES MEADOWBROOK SUBDIVISION BRIDGESTONE I & II APARTMENTS	Open Open Cancelled Cancelled Open Completed	\$862,600.00 \$924,274.00 \$0.00 \$0.00 \$515,936.00 \$723,000.00	\$862,600.00 \$811,857.16 \$0.00 \$0.00 \$432,557.20 \$723,000.00	\$0.00 \$112,405.84 \$0.00 \$0.00 \$83,378.80 \$0.00	
208	Project Total LHFA Redevelopment Properties	9191	Capital City South II	Open HOME	\$3,025,810.00 \$60,000.00	\$2,830,024.36 \$188,484.33	\$415,755.64 \$411,515.67	
209	Project Total ADDI 2008 SINGLE FAMILY	9309 9315	TLM KJK	Completed HOME	\$60,000.00 \$10,000.00	\$188,484.33 \$10,000.00	\$0.00 \$0.00	
					\$62,074.41	\$62,074.41	\$0.00	

		Project Total		Program Total	
		HOME	HOME	\$72,074.41	\$72,074.41
		\$17,301,261.55	\$13,579,613.05	\$3,721,648.50	\$0.00
89	SINGLE FAMILY BOND ISSUE 2009A	8940	SINGLE FAMILY BOND ISSUE 2009A	HOME	HOME
		8976	HDD	Canceled	HOME
		8977	DRD	Completed	HOME
		8978	HMJ	Completed	HOME
		8979	CSW	Completed	HOME
		8980	JCE	Completed	HOME
		9131	KMS	Completed	HOME
		9132	VH	Completed	HOME
		9133	RC	Completed	HOME
		9134	ALT	Completed	HOME
		9135	DN	Completed	HOME
		9136	KD	Completed	HOME
		9137	DT	Completed	HOME
		9138	JH	Completed	HOME
		9294	CMB	Completed	HOME
		9295	TM	Completed	HOME
		9296	JLC	Completed	HOME
		9297	TG	Completed	HOME
		9298	AEC	Completed	HOME
		9316	RJH	Completed	HOME
		9366	MC	Completed	HOME
		9367	MVB	Completed	HOME
		9368	JMB	Completed	HOME
		9369	CMG	Completed	HOME
		9370	MG	Completed	HOME
		9371	ORJV	Completed	HOME
		9947	BM	Completed	HOME
		9948	MS	Completed	HOME
		9949	AC	Completed	HOME
		9950	CB	Completed	HOME
		9951	LP	Completed	HOME

9952	RL		Completed	HOME	\$65,945.00	\$65,945.00	\$0.00
9953	NS		Completed	HOME	\$64,364.50	\$64,364.50	\$0.00
95		Project Total LHFA Admin Fees	Open	HOME	<u>\$1,959,801.10</u>	<u>\$1,959,801.10</u>	<u>\$0.00</u>
96		Project Total Rural Affordable Housing Initiative			<u>\$1,991,909.27</u>	<u>\$1,991,909.27</u>	<u>\$0.00</u>
8961		JAMES A HEROD APARTMENTS	Open	HOME	\$365,538.00	\$255,620.96	\$110,017.04
8962		BROADMOOR VILLAGE PHASE II	Open	HOME	\$881,930.00	\$834,879.91	\$47,050.09
8963		CANDLEWOOD ESTATES PHASE II	Open	HOME	\$1,000,000.00	\$925,098.84	\$74,901.16
8964		715 WASHINGTON STREET	Open	HOME	\$1,000,000.00	\$900,100.00	\$99,900.00
8965		POSTAL SQUARE TOWNHOUSES	Open	HOME	\$1,000,000.00	\$802,745.31	\$97,254.69
8966		CANE POINTE APARTMENTS	Completed	HOME	\$310,057.00	\$310,057.00	\$0.00
8967		STRAWBERRY VILLAGE	Open	HOME	\$559,148.00	\$1,395.00	\$537,763.00
8968		SERENITY PLACE HOUSING DEVELOPMENT	Open	HOME	\$246,683.00	\$201,475.00	\$45,208.00
8969		PARK RIDGE APARTMENTS	Completed	HOME	\$277,472.00	\$277,472.00	\$0.00
8970		LEFLEUR LANDING	Completed	HOME	\$1,000,000.00	\$1,000,000.00	\$0.00
8971		BERNARD-ROSE	Open	HOME	\$128,500.00	\$112,915.24	\$15,584.76
8972		LFRC-TANGIPAHOA PARISH	Cancelled	HOME	\$0.00	\$0.00	\$0.00
8973		LFRC-PLAQUEMINES PARISH	Cancelled	HOME	\$0.00	\$0.00	\$0.00
131		Project Total 2009 CHDO OPERATING ASSISTANCE			<u>\$6,749,428.00</u>	<u>\$5,721,749.26</u>	<u>\$1,027,678.74</u>
9197		ASSIST AGENCY	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9198		BAYOU CLASSIC	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
9199		COMMUNITY DIRECTIONS	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9200		COMMUNITY SUPPORT	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9201		FAMILY RESOURCES	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9202		GREATER NORTH LOUISIANA	Open	HOME	\$50,000.00	\$49,999.97	\$0.03
9203		MACON RIDGE CDC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
9204		NEW HOPE CDC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9205		PRIDE COMMUNITY ASSOCIATION	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9206		RAPIDES STATION COMMUNITY MINISTRIES	Open	HOME	\$50,000.00	\$45,000.00	\$5,000.00
9207		ST. MARY COMMUNITY ACTION AGENCY	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9208		SCOTLANDVILLE CDC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9209		SEVENTH DISTRICT PAVILION	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9210		URBAN HOUSING OF AMERICA	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9211		URBAN RESTORATION ENHANCEMENT INC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00

9360	FRANCES SPECIAL SERVICES	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
9356	LONDON'S BOARDING HOME	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
9357	PEOPLE COMMUNITY SUBSIDIARY, INC.	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
9358	ZYEDCO COMMUNITY-HOUSING DEVELOPMENT INC.	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
9359	QUEENSBOROUGH NEIGHBORHOOD ASSOCIATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
9360	START CORPORATION	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
<b>Project Total</b>				<b>\$900,000.00</b>	<b>\$894,999.97</b>	<b>\$5,000.03</b>
2009-2010 NOFA-HOMEOWNER OCCUPIED REHAB	9293	RAPIDES STATION HOMEOWNER REHAB	Open	HOME	\$500,000.00	\$360,135.42
9299	LAFOURCHE PARISH OCA REHAB PROGRAM	Open	HOME	\$500,000.00	\$47,798.00	\$452,202.00
9300	CENTER FOR PLANNING EXCELLENCE HOMEOWNER REHAB PROGRAM	Open	HOME	\$250,000.00	\$113,984.50	\$136,015.50
9301	DESOTO PARISH HOMEOWNER REHAB	Open	HOME	\$279,450.00	\$5,800.00	\$273,650.00
9302	LFRC-RED RIVER HOMEOWNER REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
<b>Project Total</b>				<b>\$1,528,450.00</b>	<b>\$527,717.92</b>	<b>\$1,001,732.08</b>
2009-2010 NOFA TENANT BASED RENTAL ASSISTANCE	9303	HARMONY CENTER TBRA	Open	HOME	\$250,000.00	\$122,466.37
9304	MY PLACE LOUISIANA	Cancelled	HOME	\$0.00	\$0.00	\$0.00
9305	RAPIDES TBRA PROGRAM	Open	HOME	\$250,000.00	\$224,285.00	\$25,775.00
<b>Project Total</b>				<b>\$500,000.00</b>	<b>\$346,751.37</b>	<b>\$153,248.63</b>
2009-2010 NOFA AWARDS-NEW CONSTRUCTION	9306	GCHP-HAMMOND SF HOMEOWNERSHIP PROJ	Cancelled	HOME	\$0.00	\$0.00
9307	RAPIDES STATION SINGLE FAMILY DEVELOPMENT	Open	HOME	\$500,000.00	\$500,000.00	\$0.00
9310	MAGNOLIA SPRINGS SUBDIVISION	Open	HOME	\$500,000.00	\$412,457.64	\$87,542.36
9311	THE GROVES AT MILE BRANCH CREEK	Open	HOME	\$500,000.00	\$75,000.00	\$425,000.00
9312	ASSUMPTION HOME START	Open	HOME	\$500,000.00	\$7,276.50	\$492,723.50
<b>Project Total</b>				<b>\$2,000,000.00</b>	<b>\$994,734.14</b>	<b>\$1,005,265.86</b>
2009-2010 NOFA AWARDS-MULTIFAMILY REHAB/NEW CONSTRUCTION	9313	UNDER ANGEL WINGS	Open	HOME	\$500,000.00	\$326,886.35
9314	HIGHLAND TOWNHOMES/NEW ROADS	Open	HOME	\$411,200.00	\$201,800.13	\$209,399.87
9331	CASTOR SENIORS APARTMENTS	Open	HOME	\$500,000.00	\$382,646.31	\$117,353.69
9332	PECAN SQUARE APARTMENTS	Open	HOME	\$500,000.00	\$329,298.89	\$170,701.11
9333	RSCM GATEWAY APARTMENTS	Open	HOME	\$284,579.00	\$260,389.79	\$24,189.21
9334	HARMONY CENTER PSH1	Completed	HOME	\$241,000.00	\$241,000.00	\$0.00
<b>Project Total</b>				<b>\$2,436,779.00</b>	<b>\$1,742,021.47</b>	<b>\$694,757.53</b>
FIRST TIME HOMEBUYER	9365	EGR	Completed	HOME	\$30,000.00	\$30,000.00
SOFT SECOND						\$0.00



9648	GFS	Completed	HOME	\$45,709.15	\$45,709.15	\$0.00
9649	WOB	Completed	HOME	\$42,413.54	\$42,413.54	\$0.00
9650	REP	Completed	HOME	\$67,165.26	\$67,165.26	\$0.00
9651	JDR	Completed	HOME	\$51,893.27	\$51,893.27	\$0.00
9652	SBC	Completed	HOME	\$75,230.17	\$75,230.17	\$0.00
9653	KMS	Completed	HOME	\$68,295.04	\$68,295.04	\$0.00
9654	NRB	Completed	HOME	\$74,693.89	\$74,693.89	\$0.00
9655	DFM	Completed	HOME	\$35,435.14	\$35,435.14	\$0.00
9656	SLW	Completed	HOME	\$77,974.78	\$77,974.78	\$0.00
9657	CNM	Completed	HOME	\$71,886.59	\$71,886.59	\$0.00
9658	RR	Completed	HOME	\$72,583.10	\$72,583.10	\$0.00
9659	BAW	Completed	HOME	\$54,611.72	\$54,611.72	\$0.00
9673	CNW	Completed	HOME	\$51,086.67	\$51,086.67	\$0.00
9674	SMD	Completed	HOME	\$29,154.46	\$29,154.46	\$0.00
9675	MLD	Completed	HOME	\$80,663.27	\$80,663.27	\$0.00
9676	SVC	Completed	HOME	\$61,955.60	\$61,955.60	\$0.00
9677	KDB	Completed	HOME	\$53,237.78	\$53,237.78	\$0.00
9678	SMJ	Completed	HOME	\$77,974.79	\$77,974.79	\$0.00
9679	IS	Completed	HOME	\$60,712.46	\$60,712.46	\$0.00
9680	LC	Completed	HOME	\$71,831.00	\$71,831.00	\$0.00
9681	SRJ	Completed	HOME	\$45,709.15	\$45,709.15	\$0.00
9688	SBC	Completed	HOME	\$54,313.07	\$54,313.07	\$0.00
9689	CDP	Completed	HOME	\$66,927.09	\$66,927.09	\$0.00
9690	JP	Completed	HOME	\$69,316.92	\$69,316.92	\$0.00
9691	AK	Completed	HOME	\$63,400.94	\$63,400.94	\$0.00
9692	END	Completed	HOME	\$65,399.46	\$65,399.46	\$0.00
9693	MCL	Completed	HOME	\$63,186.21	\$63,186.21	\$0.00
9694	LR	Completed	HOME	\$80,041.33	\$80,041.33	\$0.00
9695	AAG	Completed	HOME	\$63,723.58	\$63,723.58	\$0.00
9696	MF	Completed	HOME	\$69,370.33	\$69,370.33	\$0.00
9713	TCV	Completed	HOME	\$68,013.28	\$68,013.28	\$0.00
9714	ABD	Completed	HOME	\$59,153.21	\$59,153.21	\$0.00
9715	CLS	Completed	HOME	\$71,705.11	\$71,705.11	\$0.00
9716	MNP	Completed	HOME	\$47,274.94	\$47,274.94	\$0.00

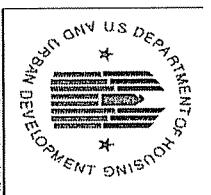
9718	JRT	Completed	HOME	\$104,520.10	\$104,520.10	\$0.00
9719	JW	Completed	HOME	\$38,896.04	\$38,896.04	\$0.00
9720	TAB	Completed	HOME	\$67,986.03	\$67,986.03	\$0.00
9759	DLC	Completed	HOME	\$75,230.17	\$75,230.17	\$0.00
9760	BCW	Completed	HOME	\$62,148.53	\$62,148.53	\$0.00
9761	NC	Completed	HOME	\$65,572.50	\$65,572.50	\$0.00
9762	PAG	Completed	HOME	\$53,682.50	\$53,682.50	\$0.00
9763	CM	Completed	HOME	\$42,494.74	\$42,494.74	\$0.00
9764	YMG	Completed	HOME	\$67,099.86	\$67,099.86	\$0.00
9767	CMR	Completed	HOME	\$39,436.43	\$39,436.43	\$0.00
9776	LS	Completed	HOME	\$53,721.74	\$53,721.74	\$0.00
9926	MR	Completed	HOME	\$45,709.15	\$45,709.15	\$0.00
9927	BMB	Completed	HOME	\$51,775.00	\$51,775.00	\$0.00
9928	OB	Completed	HOME	\$77,372.56	\$77,372.56	\$0.00
9929	JB	Completed	HOME	\$32,654.41	\$32,654.41	\$0.00
9930	BLJ	Completed	HOME	\$73,001.12	\$73,001.12	\$0.00
9933	RT	Completed	HOME	\$54,310.00	\$64,310.00	\$0.00
9934	VTM	Completed	HOME	\$61,320.13	\$61,320.13	\$0.00
9935	KMB	Completed	HOME	\$74,174.50	\$74,174.50	\$0.00
9936	LT	Completed	HOME	\$94,012.50	\$94,012.50	\$0.00
9937	MJB	Completed	HOME	\$74,326.01	\$74,326.01	\$0.00
9938	VTM	Open	HOME	\$0.00	\$0.00	\$0.00
9939	KMB	Open	HOME	\$0.00	\$0.00	\$0.00
9940	RT	Open	HOME	\$0.00	\$0.00	\$0.00
9941	LT	Open	HOME	\$0.00	\$0.00	\$0.00
9942	MJB	Open	HOME	\$0.00	\$0.00	\$0.00
9954	SJ	Completed	HOME	\$42,441.33	\$42,441.33	\$0.00
9955	AS	Completed	HOME	\$48,337.69	\$48,337.69	\$0.00
9956	BD	Completed	HOME	\$71,443.51	\$71,443.51	\$0.00
9957	-DT	Completed	HOME	\$68,125.00	\$68,125.00	\$0.00
				<b>\$5,060,512.78</b>	<b>\$5,060,512.78</b>	<b>\$0.00</b>
<b>Project Total</b>		<b>Open</b>	<b>HOME</b>	<b>\$1,951,908.26</b>	<b>\$828,150.22</b>	<b>\$1,123,758.04</b>
LHFA-2010 ADMINISTRATION FUNDS	9564	LHFA ADMIN FUNDS				
<b>Project Total</b>				<b>\$1,951,908.26</b>	<b>\$828,150.22</b>	<b>\$1,123,758.04</b>
2010-2011 RURAL DENTAL UNION	9630	GARY STREET VILLAGE	Open	HOME	\$800,995.00	\$800,995.00

PROGRAM	9635	HILL VIEW HOMES	Open	HOME	\$950,000.00	\$0.00	\$550,000.00
	9636	SPRINGTREE APARTMENTS	Open	HOME	\$1,525,000.00	\$0.00	\$1,525,000.00
	9637	MAGNOLIA VILLAS OF ST. GABRIEL	Open	HOME	\$1,853,328.00	\$87,824.00	\$1,765,504.00
	9638	LEGACY PARK APARTMENTS	Open	HOME	\$815,102.00	\$0.00	\$815,102.00
	9645	OAKMONT APARTMENTS	Open	HOME	\$2,000,000.00	\$0.00	\$2,000,000.00
	9683	NEW ROADS PROJECT	Open	HOME	\$800,000.00	\$0.00	\$800,000.00
	9684	TARPON HEIGHTS	Open	HOME	\$2,000,000.00	\$0.00	\$2,000,000.00
	9685	VILLAGES OF TRINITY OAKS	Open	HOME	\$1,000,000.00	\$0.00	\$1,000,000.00
	9686	TEMPLE CROSSING	Open	HOME	\$1,500,000.00	\$260,862.81	\$1,239,137.19
	9687	ARCADIA VILLAGE	Open	HOME	\$650,000.00	\$0.00	\$650,000.00
	9766	LAFAYETTE GARDENS	Open	HOME	\$700,000.00	\$650,735.30	\$69,264.70
Project Total					\$14,594,425.00	\$99,422.11	\$13,555,002.89
HOME Taingipahoa Rural	9639	Doretha Williams	Cancelled	HOME	\$0.00	\$0.00	\$0.00
Affordable Housing Initiative	9640	Celestine Cutrer	Open	HOME	\$22,711.00	\$0.00	\$22,711.00
	9641	Ronda McMillan	Open	HOME	\$19,475.00	\$0.00	\$19,475.00
	9642	Dorothy Gibson	Open	HOME	\$23,583.00	\$0.00	\$23,683.00
	9643	Cassandra Faye Carter	Open	HOME	\$26,419.00	\$0.00	\$26,419.00
	9644	Edward Griffin	Open	HOME	\$25,633.00	\$24,119.70	\$1,513.30
Project Total					\$117,921.00	\$24,119.70	\$33,810.30
2010-2011 CHDO OPERATING	9943	FRANCES SPECIAL SERVICES	Open	HOME	\$40,000.00	\$28,284.00	\$11,716.00
	9944	COMMUNITY SUPPORT PROGRAMS, INC	Open	HOME	\$40,000.00	\$30,953.26	\$9,046.74
	9945	ASSIST AGENCY	Open	HOME	\$40,000.00	\$19,424.12	\$20,575.88
	9946	MACON RIDGE CDC	Open	HOME	\$40,000.00	\$12,167.12	\$27,632.88
Project Total					\$160,000.00	\$90,828.50	\$69,171.50
2010-2011 NOFA AWARD- TERA	9948	ST. JAMES COUNCIL ON AGING	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
Project Total					\$155,000.00	\$0.00	\$155,000.00
2010-2011 SOFT SECOND PROGRAM	9701	SINGLE FAMILY SOFT SECOND RSCM	Open	HOME	\$20,000.00	\$43,579.00	\$156,421.00
	9702	NEW JERUSALEM ESTATE-SOFT SECOND	Open	HOME	\$350,000.00	\$0.00	\$350,000.00
	9703	WEST END REVITALIZATION-NSP	Open	HOME	\$105,541.00	\$20,000.00	\$85,541.00
	9707	GREEN OAKS PROJECT	Open	HOME	\$240,000.00	\$151,057.00	\$88,943.00
	9712	RADIANT BLOSSOMS	Open	HOME	\$330,000.00	\$0.00	\$330,000.00
Project Total					\$1,225,541.00	\$214,536.00	\$1,010,905.00
2010-2011 CHDO	9705	GATEWAY APARTMENTS	Open	HOME	\$600,000.00	\$265,413.62	\$334,586.38
REVIEW NUMBER							

		DEVELOPMENT PROJECTS	9706	FATH HOUSE III	Open	HOME	\$600,000.00	\$0.00	\$600,000.00
			9708	FELICIANA HOUSING DEVELOPMENT 2010	Open	HOME	\$460,000.00	\$0.00	\$460,000.00
			9709	URBAN HOPE AND RENEWAL PROJECT	Open	HOME	\$579,380.00	\$51,268.50	\$528,111.50
		Project Total					<u>\$2,239,380.00</u>	<u>\$316,982.12</u>	<u>\$1,922,697.88</u>
109	2010-2011 PERMANENT SUPPORTIVE HOUSING	9710	NEW JERUSALEM ESTATE-PSH	Open	HOME	\$420,000.00	\$0.00	\$420,000.00	
		9711	MCCALEB SUPPORTIVE HOUSING	Open	HOME	\$429,957.00	\$386,951.30	\$42,995.70	
		Project Total					<u>\$849,957.00</u>	<u>\$386,951.30</u>	<u>\$462,995.70</u>
				LOUISIANA 100,000 HOMES CAMPAIGN	Open	HOME	<u>\$155,000.00</u>	<u>\$0.00</u>	<u>\$155,000.00</u>
110	2010-2011 TENANT BASED RENTAL	9700							
	Project Total						<u>\$155,000.00</u>	<u>\$0.00</u>	<u>\$155,000.00</u>
122	2010-2011 CHDO OPERATING SUPPORT	9743	URBAN RESTORATION ENHANCEMENT CORP	Open	HOME	\$0,000.00	\$40,000.00	\$0.00	
			FAMILY RESOURCES OF NEW ORLEANS	Open	HOME	\$40,000.00	\$31,438.19	\$8,561.81	
			ZY/DECO COMMUNITY HOUSING DEV	Open	HOME	\$40,000.00	\$40,000.00	\$0.00	
			URBAN HOUSING OF AMERICA	Open	HOME	\$40,000.00	\$10,000.00	\$30,000.00	
			SEVENTH DISTRICT PAVILION	Open	HOME	\$40,000.00	\$33,750.00	\$6,250.00	
			PEOPLE'S COMMUNITY SUBSIDIARY	Open	HOME	\$40,000.00	\$40,000.00	\$0.00	
			LONDON'S BOARDING HOME	Open	HOME	\$40,000.00	\$40,000.00	\$0.00	
			RAPIDES STATION COMMUNITY MINISTRIES	Open	HOME	\$40,000.00	\$25,531.36	\$14,468.64	
			SCOTLANDVILLE COMMUNITY DEV ORG	Open	HOME	\$40,000.00	\$30,192.67	\$9,807.33	
			COMMUNITY DIRECTIONS, INC	Open	HOME	\$40,000.00	\$33,258.30	\$6,741.70	
			PEOPLES ORGANIZATION FOR SOCIAL EQUALITY	Open	HOME	\$40,000.00	\$27,195.61	\$12,804.39	
			9755	GREATER NORTH LOUISIANA CDC	Open	HOME	\$40,000.00	\$35,146.37	\$4,863.63
		Project Total					<u>\$480,000.00</u>	<u>\$386,462.50</u>	<u>\$93,517.50</u>
				HOME					
							<u>\$26,986,645.04</u>	<u>\$8,307,795.23</u>	<u>\$18,681,849.81</u>
							<u>\$26,986,645.04</u>	<u>\$8,307,795.23</u>	<u>\$18,681,849.81</u>
2010 Total									
1	SINGLE FAMILY BOND ISSUE 201A	9972	RMF	Completed	HOME	\$68,503.23	\$68,503.23	\$0.00	
		9973	KW	Completed	HOME	\$53,235.60	\$53,235.60	\$0.00	
		9974	ACC	Completed	HOME	\$58,615.30	\$58,615.30	\$0.00	
		9975	GLY	Completed	HOME	\$38,976.26	\$39,976.26	\$0.00	
		9976	LTB	Completed	HOME	\$52,699.87	\$52,699.87	\$0.00	
		10125	GA	Completed	HOME	\$59,999.05	\$59,999.05	\$0.00	

10126	ACM	Completed	HOME	\$93,467.50	\$93,467.50	\$0.00
10127	ARCR	Completed	HOME	\$60,356.57	\$60,356.57	\$0.00
10128	TRB	Open	HOME	\$69,053.68	\$0.00	\$69,053.68
10129	KDC	Completed	HOME	\$52,055.68	\$52,055.68	\$0.00
10130	SB	Completed	HOME	\$40,021.16	\$40,021.16	\$0.00
10131	SPB	Completed	HOME	\$51,450.18	\$51,450.18	\$0.00
10132	GB	Completed	HOME	\$66,663.31	\$66,663.31	\$0.00
10133	RS	Completed	HOME	\$66,397.90	\$66,397.90	\$0.00
10134	AWM	Completed	HOME	\$26,624.53	\$26,624.53	\$0.00
10135	BF	Completed	HOME	\$38,403.84	\$38,403.84	\$0.00
10136	LKL	Completed	HOME	\$56,570.46	\$56,570.46	\$0.00
10137	GSE	Completed	HOME	\$63,742.11	\$63,742.11	\$0.00
10138	LBG	Completed	HOME	\$41,377.49	\$41,377.49	\$0.00
10139	MM	Completed	HOME	\$38,420.27	\$38,420.27	\$0.00
10140	RCC	Completed	HOME	\$51,554.82	\$51,554.82	\$0.00
10141	SK	Completed	HOME	\$56,871.84	\$56,871.84	\$0.00
10142	JGH	Completed	HOME	\$53,028.50	\$53,028.50	\$0.00
<b>Project Total</b>				<b>\$1,25,089.15</b>	<b>\$1,190,035.47</b>	<b>\$69,053.68</b>
<b>-72</b>						
2010-2011 SECOND RELEASE RENTAL DEVELOPMENT	10122	THOMAS LANDING	Open	HOME	\$98,000.00	\$0.00
	10123	LAFLEUR LANDING II	Open	HOME	\$1,40,000.00	\$83,800.00
	10155	VILLAGE DU LAC APARTMENTS	Open	HOME	\$59,980.00	\$0.00
	10167	NATALBANY GARDEN	Open	HOME	\$1,059,576.00	\$0.00
<b>Project Total</b>				<b>\$4,039,556.00</b>	<b>\$83,800.00</b>	<b>\$3,955,756.00</b>
<b>73</b>						
2010-2011 SECOND RELEASE-soft second	10124	MEADOW RIDGE (OPELOUSAS,LA)	Open	HOME	\$45,000.00	\$0.00
					<b>\$45,000.00</b>	<b>\$45,000.00</b>
<b>Project Total</b>						
2010-2011 Second	10154	CALCASIEU TBRA PROGRAM	Open	HOME	\$184,034.00	\$184,034.00
ReleaseTBRA					<b>\$184,034.00</b>	<b>\$184,034.00</b>
<b>Project Total</b>						
Program Total						
2011 Total						
<b>Program Grand Total</b>						
Grand Total						

# **ATTACHMENT C**

 <b>U.S. Department of Housing and Urban Development</b> Office of Community Planning and Development Integrated Disbursement and Information System <b>PR25 - Subgranted</b> <b>LOUISIANA</b>						
<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund</b>	<b>Amount Reserved</b>	<b>Committed</b>	<b>Commit</b>	<b>Reserved</b>
2007	ASSIST AGENCY	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
		CR	\$45,712.17	\$45,712.17	\$0.00	100.0%
	ASSOC NEIGHBORHOOD DEV. INC.	CO	\$4,671.28	\$4,671.28	\$0.00	100.0%
		CR	\$252,170.48	\$252,170.48	\$0.00	100.0%
	BAYOU CLASSIC HOUSING, INC.	CO	\$0.00	\$0.00	\$0.00	\$0.00
	COMMUNITY DIRECTIONS, INC.	CR	\$0.00	\$0.00	\$0.00	\$0.00
	COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	\$0.00
	FAMILY RESOURCES OF NEW ORLEANS	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
		CR	\$500,000.00	\$500,000.00	\$0.00	100.0%
	GREATER ACADINA COMMUNITY HOUSING	CO	\$0.00	\$0.00	\$0.00	\$0.00
		CR	\$0.00	\$0.00	\$0.00	\$0.00
	MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$61,460.87	\$61,460.87	\$0.00	100.0%
	PEOPLES ORGANIZATION FOR SOCIAL EQUALITY	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
	RAPIDES STATION COMMUNITY MINISTRIES	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
		CR	\$0.00	\$0.00	\$0.00	\$0.00
	SEVENTH DISTRICT PAVILION, INC.	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
		CR	\$61,037.83	\$61,037.83	\$0.00	100.0%
	ST MARY COMMUNITY ACTION	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
	ST. MARY COMMUNITY ACTION AGENCY	CO	\$0.00	\$0.00	\$0.00	\$0.00
	START CORPORATION	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%
	START Corporation	CR	\$198,380.89	\$198,380.89	\$0.00	100.0%
	URBAN HOUSING OF AMERICA	CO	\$0.00	\$0.00	\$0.00	\$0.00
	URBAN RESTORATION ENHANCEMENT CORP	CO	\$63,046.94	\$63,046.94	\$0.00	100.0%
		CR	\$1,000,000.00	\$1,000,000.00	\$0.00	100.0%
	ZYDECO COMMUNITY HOUSING DEVELOPMENT	CR	\$132,550.11	\$132,550.11	\$0.00	100.0%
	<b>Fund Type Total for 2007</b>	<b>CO</b>	<b>\$397,718.22</b>	<b>\$397,718.22</b>	<b>\$0.00</b>	<b>100.0%</b>
		<b>CR</b>	<b>\$2,291,312.35</b>	<b>\$2,251,312.35</b>	<b>\$0.00</b>	<b>100.0%</b>
			<b>\$2,649,030.57</b>	<b>\$2,649,030.57</b>	<b>\$0.00</b>	<b>100.0%</b>
	<b>Total For 2007</b>				<b>\$1,447,337.92</b>	<b>54.4%</b>
	ASSIST AGENCY	CR	\$7,812.77	\$7,812.77	\$0.00	100.0%
	ASSOC NEIGHBORHOOD DEV. INC.	CO	\$0.00	\$0.00	\$0.00	\$0.00
	BAYOU CLASSIC HOUSING, INC.	CR	\$97,829.52	\$97,829.52	\$0.00	100.0%
	COMMUNITY DIRECTIONS, INC.	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%
		CO	\$50,000.00	\$50,000.00	\$0.00	100.0%

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COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GREATER ACADINA COMMUNITY HOUSING	CR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MACON RIDGE COMMUNITY DEVELOPMENT	CO	\$0.00	\$0.00	\$0.00	100.0%	100.0%
NEW HOPE COMMUNITY DEVELOPMENT ORG	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	100.0%
PEOPLE'S COMMUNITY SUBSIDIARY, INC.	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	100.0%
PEOPLES ORGANIZATION FOR SOCIAL EQUALITY, PRIDE OF WATERPROOF	CR	\$492,099.12	\$492,099.12	\$0.00	100.0%	\$35,325.89
QUEENSBOROUGH NEIGHBORHOOD	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$468,440.00	\$468,440.00	\$0.00	100.0%	\$310,966.00
SCOTLANDVILLE, CDC	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$0.00
SEVENTH DISTRICT PAVILION, INC.	CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ST MARY COMMUNITY ACTION	CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
START CORPORATION	CR	\$307,553.10	\$307,553.10	\$0.00	100.0%	\$307,553.10
URBAN HOUSING OF AMERICA	CO	\$301,619.11	\$301,619.11	\$0.00	100.0%	\$0.00
URBAN RESTORATION ENHANCEMENT	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00
ZYDECO COMMUNITY HOUSING DEVELOPMENT	CO	\$0.30	\$0.30	\$0.00	100.0%	\$4,800.00
<b>Fund Type Total for 2008</b>	<b>CO</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$30,000.00</b>
<b>Total For 2008</b>	<b>CR</b>	<b>\$2,225,353.62</b>	<b>\$2,225,353.62</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$658,644.99</b>
ASSIST AGENCY	CR	\$2,625,353.92	\$2,625,353.92	\$0.00	100.0%	\$1,058,645.29
COMMUNITY DIRECTIONS, INC.	CR	\$70,201.40	\$70,201.40	\$0.00	100.0%	\$0.00
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$332,472.49	\$332,472.49	\$0.00	100.0%	\$47,940.00
Frances Special Services	CO	\$0.00	\$0.00	\$0.00	\$0.00	14.4%
GREATER NORTH LOUISIANA CDC	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00
LONDON'S BOARDING HOME	CO	\$432,316.01	\$432,316.01	\$0.00	100.0%	\$259,202.36
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$360,887.87	\$360,887.87	\$0.00	100.0%	\$233,633.18
PEOPLE'S COMMUNITY SUBSIDIARY, INC.	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	73.1%
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$225,221.16	\$225,221.16	\$0.00	100.0%	\$122,542.10
SCOTLANDVILLE CDC	CR	\$784,579.00	\$784,579.00	\$0.00	100.0%	54.4%
ZYDECO COMMUNITY HOUSING DEVELOPMENT	CR	\$367,449.89	\$367,449.89	\$0.00	100.0%	\$21,994.89
<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$90,000.00</b>
<b>Total For 2009</b>	<b>CR</b>	<b>\$3,773,416.95</b>	<b>\$3,773,416.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,324,059.86</b>
ASSIST AGENCY	CO	\$3,803,416.95	\$3,803,416.95	\$0.00	100.0%	\$1,414,059.86
		\$40,000.00	\$40,000.00	\$0.00	100.0%	\$19,024.59

COMMUNITY DIRECTIONS, INC.	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$33,258.30	83.1%
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$606,815.91	\$606,815.91	\$0.00	100.0%	\$0.00	0.0%
Family Resources of New Orleans	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$30,953.26	77.4%
Frances Special Services	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$31,438.19	78.6%
GREATER NORTH LOUISIANA CDC	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$28,284.00	70.7%
INNER CITY REVITALIZATION COORDINATING	CR	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$35,116.37	87.8%
London's Boarding Home	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$0.00	100.0%
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
PEOPLE'S COMMUNITY SUBSIDIARY, INC.	CO	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$0.00	0.0%
PEOPLES ORGANIZATION FOR SOCIAL EQUALITY	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
RAPIDES STATION COMMUNITY MINISTRIES	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$25,112.86	62.8%
SCOTLANDVILLE CDC	CR	\$418,420.00	\$418,420.00	\$0.00	100.0%	\$0.00	0.0%
SEVENTH DISTRICT PAVILION, INC.	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$30,192.67	75.5%
URBAN HOUSING DEVELOPMENT	CO	\$137,394.84	\$137,394.84	\$0.00	100.0%	\$33,750.00	84.4%
URBAN HOUSING OF AMERICA	CR	\$0.00	\$0.00	\$0.00	100.0%	\$137,394.84	100.0%
URBAN RESTORATION ENHANCEMENT CORP	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$10,000.00	25.0%
ZYDECO COMMUNITY HOUSING DEVELOPMENT	CR	\$432,277.91	\$432,277.91	\$0.00	100.0%	\$26,952.76	100.0%
-----	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
<b>Fund Type Total for 2010</b>	<b>CO</b>	<b>\$626,952.76</b>	<b>\$626,952.76</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$461,781.48</b>	<b>73.7%</b>
<b>Total For 2010</b>	<b>CR</b>	<b>\$2,974,908.66</b>	<b>\$2,974,908.66</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$137,394.84</b>	<b>4.6%</b>
		<b>\$3,601,861.42</b>	<b>\$3,601,861.42</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$599,176.32</b>	<b>16.6%</b>
<b>Total for All Years</b>	<b>CO</b>	<b>\$1,514,671.28</b>	<b>\$1,514,671.28</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,349,500.00</b>	<b>89.1%</b>
<b>Grand Total</b>	<b>CR</b>	<b>\$39,321,275.12</b>	<b>\$39,321,275.12</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$31,097,826.18</b>	<b>79.1%</b>
		<b>\$40,835,946.40</b>	<b>\$40,835,946.40</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$32,447,326.18</b>	<b>79.5%</b>

# **ATTACHMENT D**

## **HOME Projects Awarded 2009-2011**

1. One Legacy Place
2. Calcasieu TBRA Program
3. Village Du Lac Apartments Phase I
4. The Elysian, LLC
5. NONDC Harmony Homes
6. Cypress Springs Limited Partnership
7. Joanne White Home Development Project
8. Sonshine House II
9. Lafleur Landing II
10. Thomas Landing
11. Meadow Ridge (Opelousas, LA)
12. Natalbany Garden Apartments
13. RSCM Gateway Apartments
14. Feliciana Housing Development
15. Urban Hope and Renewal
16. Faith House III
17. Green Oaks Soft 2nds
18. Radiant Blossoms Soft 2nds
19. West End Revitalization Initiative Soft 2nds
20. RSCM Single Family Soft 2nds
21. New Jerusalem Estates Soft 2nds
22. McCaleb Supportive Housing PSH
23. New Jerusalem Estates PSH
24. Louisiana One-Hundred Thousand Homes Campaign TBRA
25. St. James Council on Aging TBRA
26. Hill View Homes
27. Springtree Apartments
28. Magnolia Villas of St. Gabriel
29. Oakmont Apartments
30. Legacy Park Apartments
31. Gary Street Village
32. Lafayette Gardens
33. Villages of Trinity Oaks
34. Temple Crossing
35. Arcadia Village
36. New Roads Project
37. Tarpon Heights Apartments
38. GCHP-Hammond SF Homeownership Project
39. RS Single Family New Construction-Effie Street
40. RS Single Family New Construction-Couer Circle
41. Magnolia Springs Subdivision
42. The Groves at Mile Branch Creek

- 43. Assumption Home Start
- 44. RS Homeowner Occupied Rehab
- 45. OCA Rehabilitation Program
- 46. CPE Homeowner Rehabilitation Grant Program
- 47. Desoto Parish Police Jury
- 48. Rebuilding Hope-HOME Program
- 49. Highland Town Homes East
- 50. Castor Seniors Apartments
- 51. Pecan Square Apartments
- 52. RSCM Gateway Apartments
- 53. Under Angel Wings
- 54. Harmony Center PSH1
- 55. Harmony Center TBRA Program
- 56. My Place Louisiana
- 57. Rapides TBRA Program
- 58. Allendale
- 59. Anderson Place 3
- 60. Jefferson 7
- 61. Louisiana Delta Home Ownership Program
- 62. Louisiana Village
- 63. New Jerusalem Estate
- 64. Scotlandville REO Initiative
- 65. The Hubbard House Project
- 66. Scott Elementary SRO
- 67. Ville Platte Scattered Sites
- 68. Cornerstone Estates
- 69. Hoffman Triangle
- 70. Alston Place Homes
- 71. Project Queen

# **ATTACHMENT E**



LOUISIANA HOUSING FINANCE AGENCY  
Current Listing of "State Certified" Community Housing Development Organizations (CHDO)  
Certification Period: July 1, 2011 through June 30, 2012

No.	NAME	SERVICE AREA (PARISH)	CONTACT PERSON & TITLE	ADDRESS	TELEPHONE & FAX NUMBERS	E-MAIL ADDRESS
1	Assist Agency	Acadia, Vermilion, Jefferson Davis	Sharon Clement Executive Director	11 North Parkerson Avenue Crowley, LA 70527-1404	337-788-7550, Ext. 138 337-783-9353 (fax) 504-581-1427	sclement@lwcl.la.gov
2	Associated Neighborhood Development	Orleans and Plaquemines Parishes	Kim Washington	1429 S. Rampart Street New Orleans, LA 70113	504-581-1426 (fax)	ndkimw@bellsouth.net
3	Bayou Classic Housing, Inc.	Bienvenue, Bossier, Caddo, Claiborne, Desoto, Natchitoches, Sabine, Webster Parishes	Michael Brock, Sr. President	2400 Samford Street Shreveport, LA 71133	318-226-9392 318-226-8936 (fax)	sandybrock1@yahoo.com
4	CDI-Baton Rouge, Inc.	East Baton Rouge Parish	C. Fred Cornforth Executive Director	4110 Eaton Avenue, Suite A Caldwell, ID 83607	208-459-8522	fred@cdinets.us
5	Community Directions, Inc.	St. Landry, Evangeline, New Iberia & Lafayette Parishes	Charles Tate Chief Executive Officer	130 West South Street Opelousas, LA 70571	337-942-2768 (fax)	charles.tate@yahoo.com
6	Community Support Programs, Inc.	Bienville, Bossier, Caddo, Claiborne, Desoto, Natchitoches, Sabine, Webster, *City of Shreveport	Margaret G. Shemwell Chief Executive Officer	3341 Youree Drive, Suite 200 New Orleans, LA 70116	504-821-5620 (fax) 318-865-4566 (fax)	mgshemwell@aol.com
7	Family Resources of New Orleans	Orleans, Jefferson and St. Charles Parishes	Paula Pete Executive Director	817 N. Claiborne Avenue New Orleans, LA 70116	504-822-8519 318-865-4566 (fax)	kaptina@bellsouth.net
8	Frances Special Services, Inc.	Tangipahoa Parish	Frances George Executive Director	P.O. Box 1430 420 East Magnolia Street Amite, LA 70422	985-474-4115	francespecialservices@yahoo.com
9	Greater Acadiana Community Housing Development Off.	Lafayette Parish	Larry Baker Agent	160 Industrial Parkway Lafayette, LA 70508	337-262-1365 (fax)	larry@lafcoa.org
10	Greater North Louisiana CDC	Jackson, Lincoln and Winn Parishes	Janice Simmons, Executive Director	P.O. Box 460 Jonesboro, LA 71251	318-395-9355 (fax)	gnlcdc@msn.com
11	Healthy Communities 101	Franklin Parishes	Corey Powell Chief Executive Officer	5154 Faulkner Drive Darrow, LA 70725	866-850-2174 (fax)	Coreypowell78@gmail.com
12	Impact Educational & Housing Development	East Baton Rouge Parish and Baker	Ann Alexander Executive Director	4664 Jamestown Ave. Ste. 110 Baton Rouge, LA 70808	225-950-00529 225-930-0049 (fax)	Impact.edu@gmail.com
13	Inner-city Revitalization Corp.	Rapides Parish	Barbara Dashell Executive Director	1902 Main Street Alexandria, LA 71309	318-442-1502 318-487-6935 (fax)	innercity@suddenlinkmail.com
14	Jerusalem Economic Development Corporation	Orleans Parish	Johnell M. Colbert Director	1228 Arts Street New Orleans, LA 70117	504-373-5355 (fax)	johncolbert01@aol.com
15	LaFourche Community Concerned Citizens	Raceland, Bayou Blue, Greens, Thibodaux, Larose, Cut Off, Galliano, Golden Meadow & Lafourche Parishes	Glenda Washington Executive Director	P.O. Box 1775 Raceland, LA 70394	985-537-7603 985-493-6601 (fax)	feeddial@lafourchedgov.org
16	LaSalle Community Action Association, Inc.	Ferriday & Concordia Parishes	Dorothy C. Oliver Executive Director	P.O. Draw 730 Harrisonburg, LA 71340	318-744-5445 318-744-5920 (fax)	doliver_lacea@bellsouth.net
17	Liberty Restoration, CDC	Tangipahoa, St. Tammany, St. Helena, Livingston & Washington Parishes	Willie Cage Executive Director	12415 Warline Road Hammond, LA 70401	985-340-7033 985-231-4153 (fax)	cage_lwc@netzero.net or tamtch@godog.org.biz
18	London's Boarding Home	West Feliciana Parish	Lula M. London Executive Director	9857 Street D. St. Francisville, LA 70775	225-231-4153 (fax) london@bhlur.com	london@bhlur.com



LOUISIANA HOUSING FINANCE AGENCY  
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No.	NAME	SERVICE AREA (PARISH)	CONTACT PERSON &	ADDRESS	TELEPHONE & FAX	E-MAIL ADDRESS	
TITLE	TITLE	TITLE	TITLE	TITLE	TITLE	TITLE	
19	Macon Ridge Community Development Corporation	Catahoula, Concordia, East Carroll, Franklin, Madison, Richland, Tensas, West Carroll Parishes	Buddy Spillers President	P. O. Box 1793 1600 Third St. Ferriday, LA 71334	318-757-2361 318-757-2367 (fax)	bspillersmcrcdc@bellsouth.net	
20	Mt. Pleasant Community Development Corporation	Ouachita, Lincoln, Morehouse, Allen, Grant, Union, Vernon, Rapides, Caddo, and Beauregard Parishes	Clarence R. Smith Vice-President/CEO	105 Bernice Drive Monroe, LA 71201	318-323-3632 318-323-3633 (fax)	crasmith@mtpleasantcdc.org	
21	New Hope Community Development Organization (New Orleans)	Baton Rouge, New Orleans, Baker, Zachary, Port Allen & Denham Springs Parishes	Mark B. Mitchell Chief Executive Officer	2715 Gladston Street New Orleans, LA 70062	504-464-4949 (fax)	newhopecdc@bellsouth.net	
22	New Situations of Baton Rouge	Baton Rouge, LA 70802	225-266-7363	obdcic@gmail.com	bistophilb@aol.com	keidetharris@yahoo.com	
23	Northwest LA Community Development Corporation	City of Shreveport	Bishop L. Brandon CBO/Chairman	4912 Monkhouse Drive Shreveport, LA 71109	318-631-6361 (fax)	bnl101c1@gmail.com	leatriceholliis@yahoo.com
24	Options Community Housing Development Organization	East Baton Rouge, Ascension & Livingston Parishes	Executive Director	544 Government Street Baton Rouge, LA 70806	225-929-9843 (fax)	posecdcc@bellsouth.net	leatriceholliis@peoplecommunityla.org
25	People Community Subsidiary, Inc.	Jefferson, Orleans, Plaquemine & St. John the Baptist Parishes	Patricia James President	1064 Mulle Pkwy, ste. C Westwego, LA 70094	504-328-6391 504-301-2642 (fax)	plccohollis@peoplecommunityla.org	keidetharris@yahoo.com
26	People's Organization for Social Equality, Inc.	Jefferson Parish	Director of Operations	8540 Quartermaster Road Luling, LA 70070	225-388-5045	plccohollis@peoplecommunityla.org	posecdcc@bellsouth.net
27	Pilgrim Rest Community Development Agency	Plaquemines Parish	Betty Riley Housing Director	757 Paul Maillard Road Belle Chasse, LA 70037	504-469-2199 (fax)	plccohollis@peoplecommunityla.org	plccohollis@bellsouth.net
28	Pointe Coupée Community Housing Development Organization, Inc.	Pointe Coupée Parish	Gerrie P. Martin Secretary	1112 Engineers Road Belle Chasse, LA 70037	504-394-1123	gerrie@popoliceuniv.org	gerrie@popoliceuniv.org
29	Pride Community Association	Tensas, Madison, Catahoula, Concordia, Franklin, East Carroll, Feliciana, St. Helena, Tangipahoa & Livingston Parishes	Kemmetta A. Davis Executive Director	P. O. Box 241 Waterproof, LA 71375	318-574-9966 800-823-6011(fax)	kdavis@pridecommunityassociation.com	pride@waterproof@yahoo.com
30	Quad Area Community Action Agency	Ascension, East and West Feliciana, St. Helena, Tangipahoa & Livingston Parishes	Wallace Sibley Executive Director	45300 N. Baptist Road Hammond, LA 70401	225-567-2350 225-567-2630 (fax)	quadarea@i-55.com	quadarea@i-55.com
31	Queensborough Neighborhood Association	Caddo Parish & City of Shreveport	Donzetta Kimble Executive Director	P. O. Box 39234 2756 Greenwood Road Shreveport, LA 71333	318-635-8100 318-631-5921 (fax)	queensbo@bellsouth.net	queensbo@bellsouth.net
32	Rapides Station Community Ministries, Inc.	Rapides Parish	Joe Green, Executive Director	P. O. Box 8233 1429 Third Street Alexandria, LA 71301	318-487-9254 318-487-9265 (fax)	isam1429thirdst@yahoo.com	isam1429thirdst@yahoo.com
33	S.M.C.L. Foundation & Associates, Inc.	Orleans Parish	Julis Lee President	2910 Seine Street New Orleans, LA 70114	504-450-4014 504-362-0429 (fax)	jleepy2408@msn.com	jleepy2408@msn.com
34	St. Gabriel Community Housing Development Organization, Inc.	City of St. Gabriel	Melvin Lodge Executive Director	P. O. Box 839 St. Gabriel, LA 70776	225-931-4519	melvinlodge@bellsouth.net	melvinlodge@bellsouth.net



LOUISIANA HOUSING FINANCE AGENCY  
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Certification Period: July 1, 2011 through June 30, 2012.

35	St. James Council on Aging	St. James Parish	Faye Washington Human Resources Director	5153 Canatella Street Convent, LA 70723 1920 Goudchaux Baton Rouge, LA 70807	225.562.2304 225.562.2425 (fax) 225-355-3446 225-355-7273 (fax)	faye.washington@stjamesla.com
36	Scotlandville, CDC	Scotlandville	Marion Zachary Executive Director	Dazetta Thorne Housing Director	2225 North Avenue C Crowley, LA 70526	337-788-3103 337-783-0278 (fax)
37	Seventh District Pavilion	Aca dia, Calcasieu, Evangeline, Jefferson Davis, Lafayette, St. Landry & Vermillion Parishes				
38	St. Mary Community Action Agency	St. Mary Parish	Almetra Franklin Chief Executive Officer	P. O. Box 271 1407 Barrow St. Franklin LA 70538	337-828-5703 337-828-5754 (fax)	Marionzac@aol.com dazetta@cox-internet.com Afrank6333@aol.com
39	START Corporation	Lafourche, Assumption, St. John the Baptist, St. Charles & St. Mary Parishes	Casey Guidry Executive Director	Houma, LA 70361-0165	985.879.3966 985.872.4473 (fax)	casey@startcorp.org
40	Urban Housing of America, Inc. LA	Caddo & Webster Parishes	Dr. Dan Wimberly President	6007 Financial Plaza, Ste. #202 Shreveport, LA 71129	318.621.9263 318.636.4914 (fax)	dwmimberly@uhhala.org
41	Urban Restoration Enhancement Corporation	East Baton Rouge & West Baton Rouge Parishes	Endel Alexander Executive Director	5905 Hooper Road Baton Rouge, LA 70811	225-356-8871 x211 225-357-8732 (fax)	Ealexander@urecobi.com
42	Zion Hill Subdivision II, Inc.	Vermilion, Kaplan, Abbeville, Erath, Gueydan, Perry & Maurice Parishes	Donnie Bolden Sr. President	4226 Veterans Memorial Dr. Abbeville, LA 70510	337.501.2987 713.634.2719 (fax)	pastordonnibolden1@yahoo.com
43	Zydeco Community Housing Development Organization, Inc.	Lafayette & St. Landry Parishes	John Freeman Executive Director	1006 Surrey Street Lafayette, LA 70501	337-232-9118 337-232-5094 (fax)	Zydecochdo1@yahoo.com

# **ATTACHMENT F**

## Active CHDO Projects as of October 11, 2011

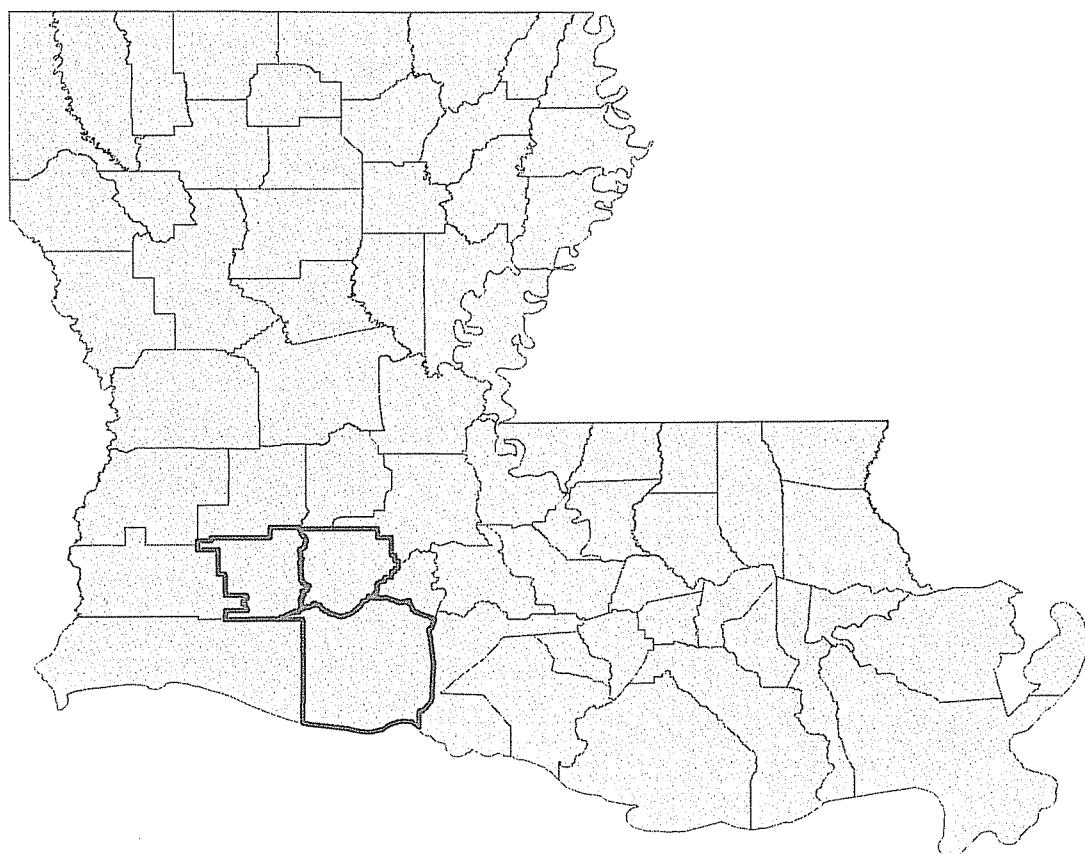
No.	NAME	CONTACT PERSON & TITLE	ADDRESS	TELEPHONE & FAX NUMBERS	E-MAIL ADDRESS	Project Name:
1	Assist Agency	Sharon Clement Executive Director	Post Office Box 1404 11 North Parkerson Avenue Crowley, LA 70527-1404	337-788-7530, Ext. 130 337-783-9353 (fax)	sclement@lwclala.gov	
2	Associated Neighborhood Development	Kim Washington	1429 S. Rampart Street New Orleans, LA 70113	504.581.1427 504.581.1426 (fax)	ndkkmw@bellsouth.net	James A. Herod
3	Community Directions, Inc.	Philip G. Bourgeois President	130 West South Street Opelousas, LA 70571	337.942.2768 (fax)	gaudetolison@charterinternet.com	Hoffman Triangle
4	Family Resources of New Orleans	Paula Pete Executive Director	P.O. Box 434 13110 Hwy 90 Boutte, LA 70039	985-785-0570 985-785-0454 (fax)	orleansf@bellsouth.net	Ville Platte Scattered
5	Frances Special Services, Inc.	Frances George Executive Director	418 East Magnolia Street Amite, LA 70422	985.474.4115	francespecialservices@yahoo.com	Under Angel Wings
6	Greater North Louisiana CDC	Janice Simmons Executive Director	P.O. Box 460 Jonesboro, LA 71251	318-395-9335 318-395-9333 (fax)	entclic@msn.com	Postal Square Townhomes
7	London's Boarding Home	Julie M. London Executive Director	St. Francisville, LA 70775	225.635.3382 225.635.1786 (fax)	lbb@bellsouth.net	New Jerusalem Estates
8	Macon Ridge Community Development Corporation	Buddy Spillers President	P. O. Box 1793 1600 Third St. Ferriday, LA 71334	318-757-2361 318-757-2367 (fax)	bspillers@mcde@bellsouth.net	Louisiana Delta
9	People Community Subsidiary, Inc.	Patricia James President	1064 Muller Pkwy, ste. C Westwego, LA 70094	504.328.6391 504.301.2642 (fax)	leatricehollis@yahoo.com leatricehollis@peoplecommunityla.org	Jefferson 7
10	People's Organization for Social Equality, Inc.	Lolita Reed Glass Director of Operations	625 Veterans Blvd. Kenner, LA 70062	504-468-2063 504-468-3469 (fax)	posehome@bellsouth.net	Cornerstone Estates
11	Queensborough Neighborhood Association	Lola B. May Executive Director	P. O. Box 38234 2756 Greenwood Road Shreveport, LA 71133	318-635-8100 318-631-5921 (fax)	queensbo@bellsouth.net	Anderson Place 3
12	Rapides Station Community Ministries, Inc.	Joe Green, Executive Director	P. O. Box 8233 1429 Third Street Alexandria, LA 71301	318-487-9254 318-487-9255 (fax)	rscm1429thirdst@yahoo.com	RSCM SF New Construction
13	Rapides Station Community Ministries, Inc.	Joe Green, Executive Director	P. O. Box 8233 1429 Third Street Alexandria, LA 71301	318-487-9254 318-487-9255 (fax)	rscm1429thirdst@yahoo.com	RSCM Gateway Multi-Family
14	Scotlandville CDC	Marion Zachary Executive Director	P.O. Box 73308 Baton Rouge, LA 7874	225-355-3446 225-355-7273 (fax)	scotlandville_CDC@msn.com	Scotlandville REO
15	Seventh District Pavilion	Dazetta Thorne Honorary Director	2225 North Avenue C Crowley, LA 70526	337-788-3103 337-783-0278 (fax)	dazetta@cox-internet.com	Park Ridge Apartments
16	START Corporation	Casey Glidby Executive Director	P.O. Box 165 Houma, LA 70361-0165	985.879.3966 985.872.4473 (fax)	caseyv@startcorp.org	Assumption HOME Start
17	Urban Housing of America, Inc., LA	Dr. Dan Wimberly President	6007 Financial Plaza, Ste. #202	318.621.9263	dwimberly@uhala.org	Aiston Place Homes
18	Urban Restoration Enhancement Corporation	Ronnie Edwards Executive Director	P.O. Box 73032 6315 Greenwell St., Suite 1 Baton Rouge, LA 70812	225.356.8871 x211 225.357.8732 (fax)	Ealexander@uuebr.com	Urban Hope & Renewal
19	Urban Restoration Enhancement Corporation	Ronnie Edwards Executive Director	6315 Greenwell St., Suite 1 P.O. Box 73032 Baton Rouge, LA 70812	225.356.8871 x211 225.357.8732 (fax)	Ealexander@uuebr.com	Kings Children
20	Zydeco Community Housing Development Organization, Inc.	John Freeman Executive Director	1006 Surrey Street Lafayette, LA 70501	337-232-9118 337-232-5094 (fax)	zydecochdo1@yahoo.com	Louisiana Village

# **ATTACHMENT G**

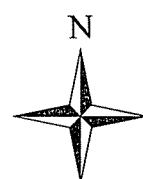
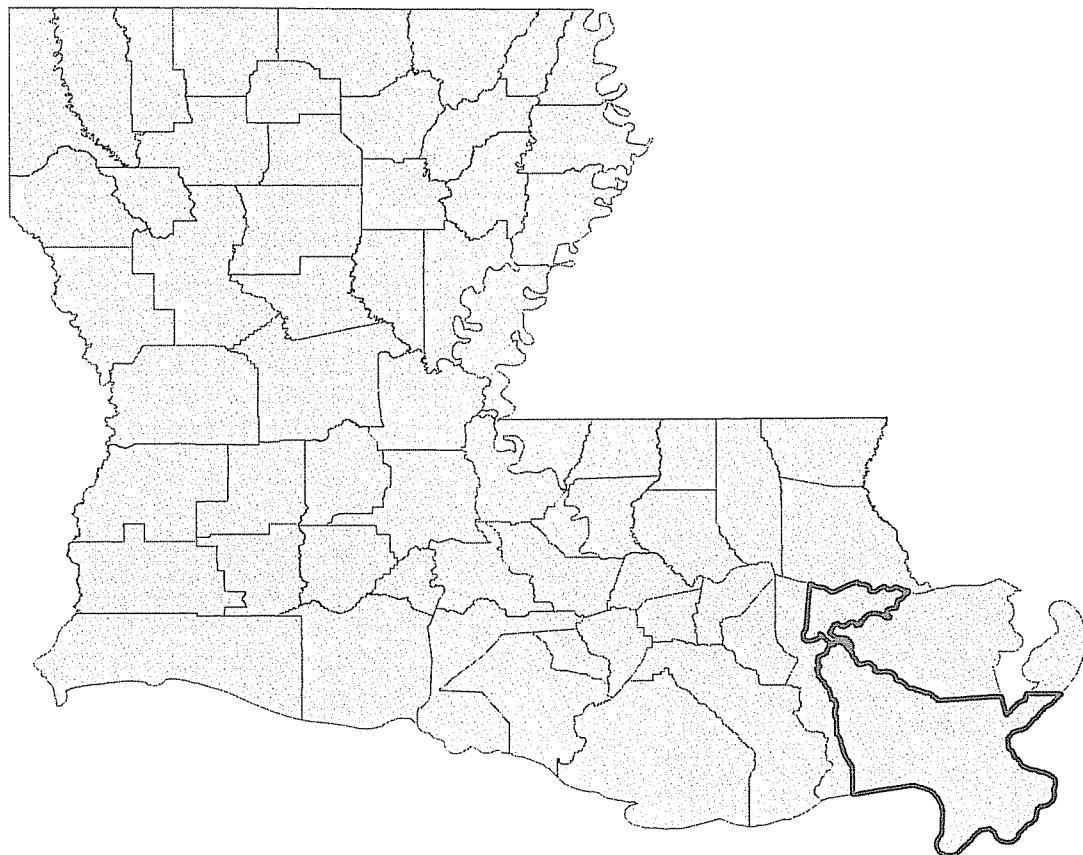
## Areas Served By CHDOs



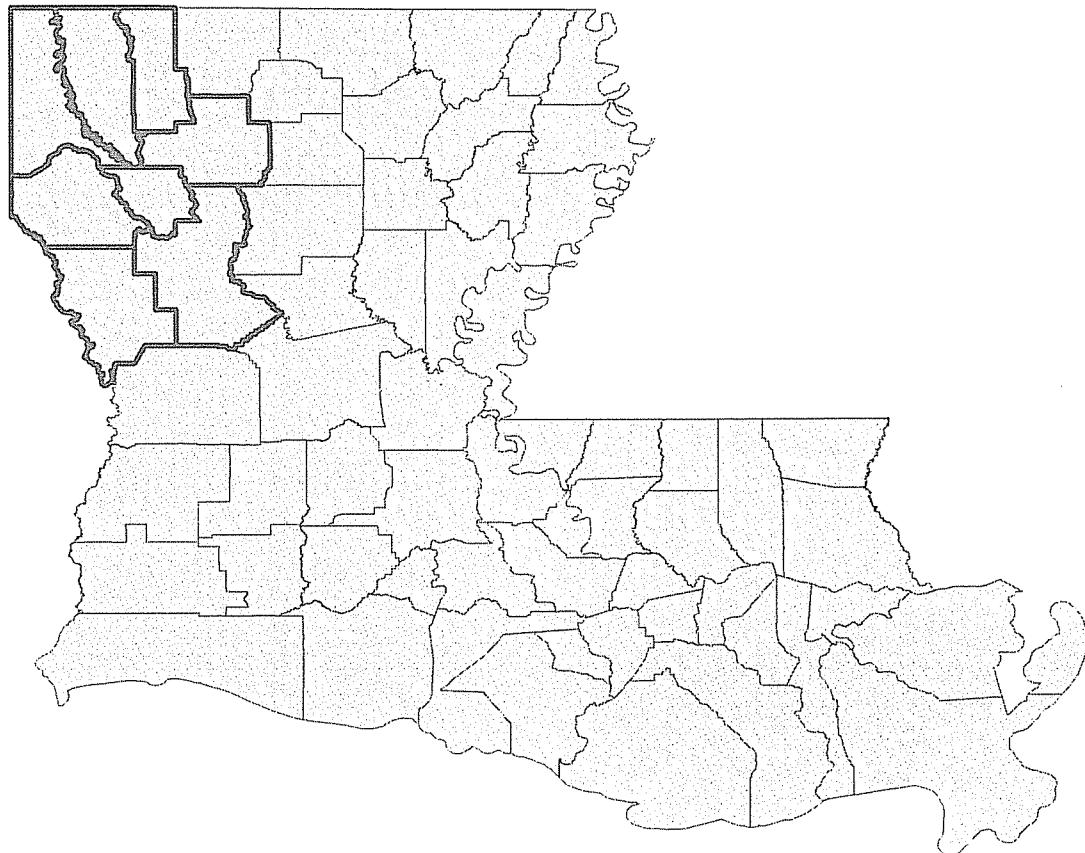
# Assist Agency CHDO Service Area



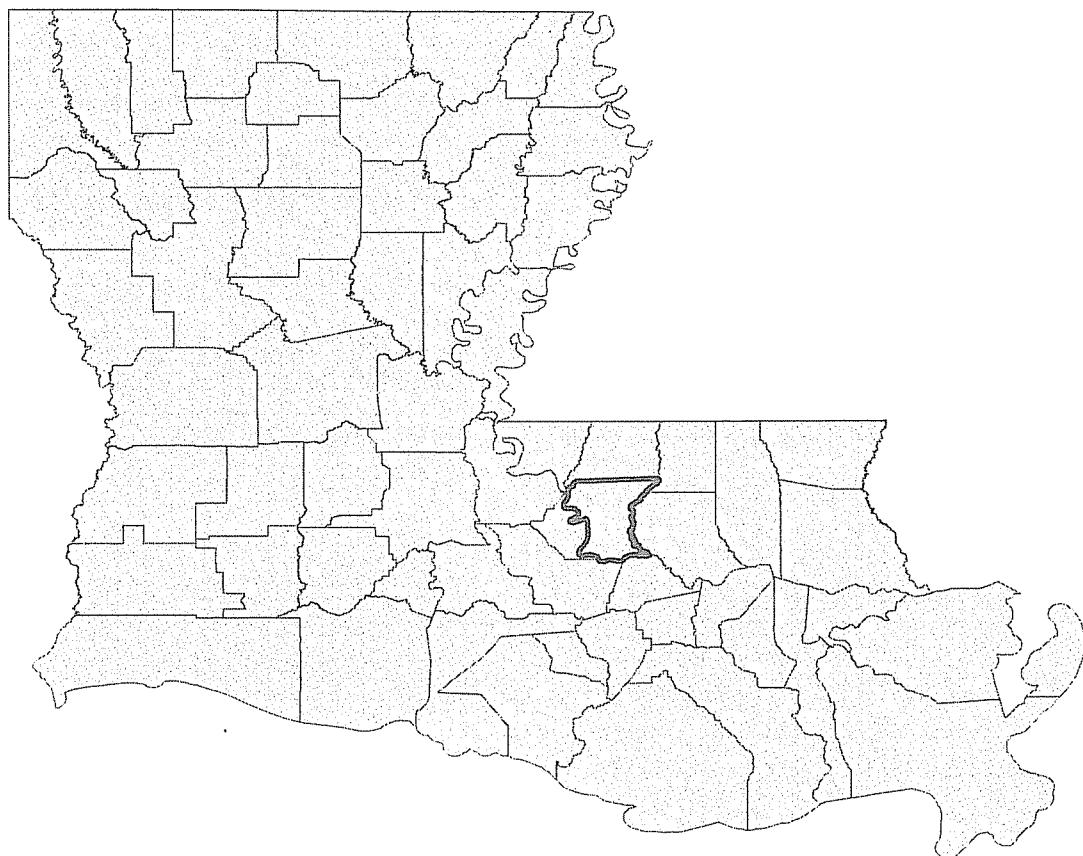
# Associated Neighborhood Development CHDO Service Area



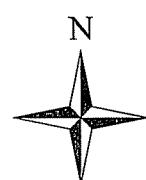
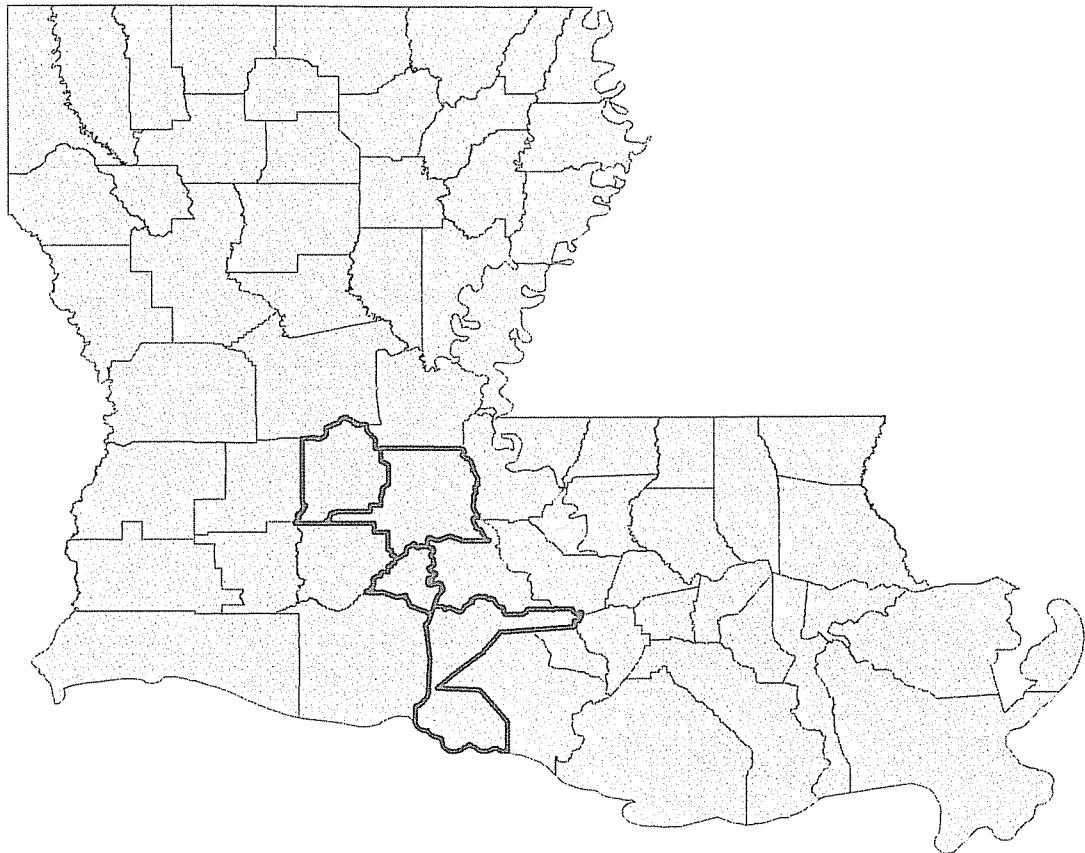
# Bayou Classic Housing CHDO Service Area



# CDI-Baton Rouge CHDO Service Area



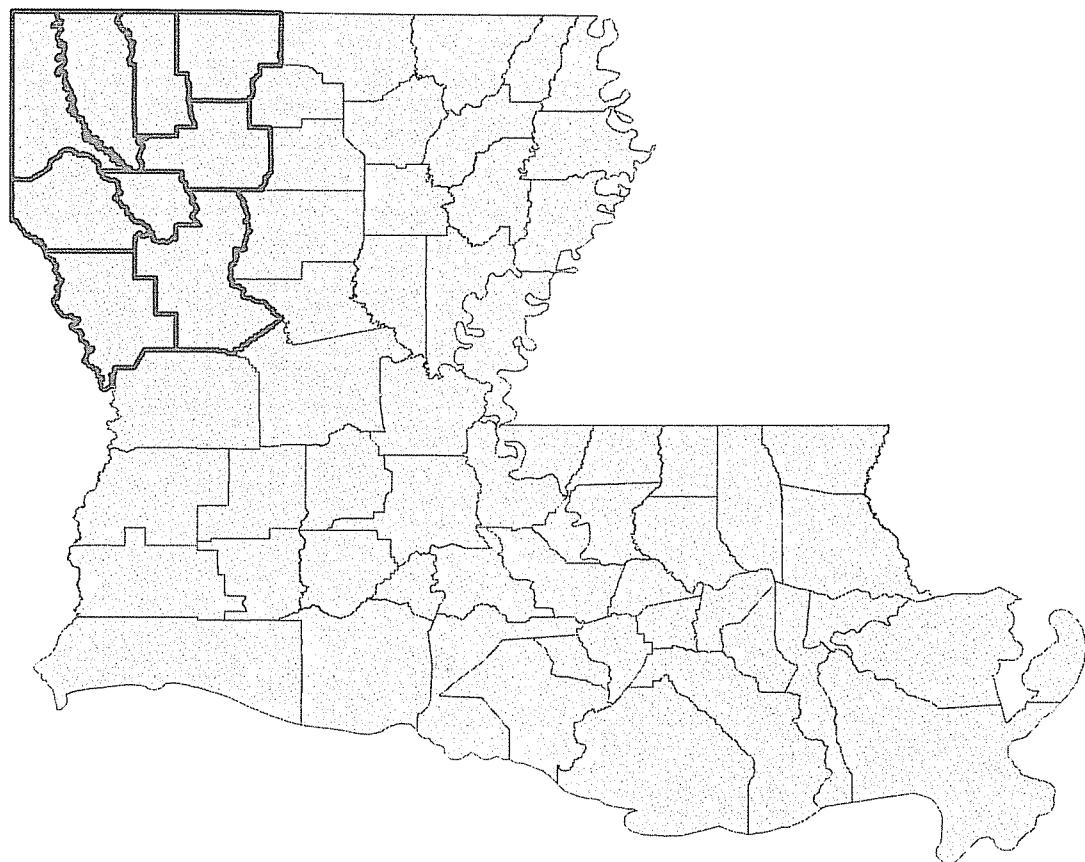
**Community Directions, Inc.  
CHDO  
Service Area**



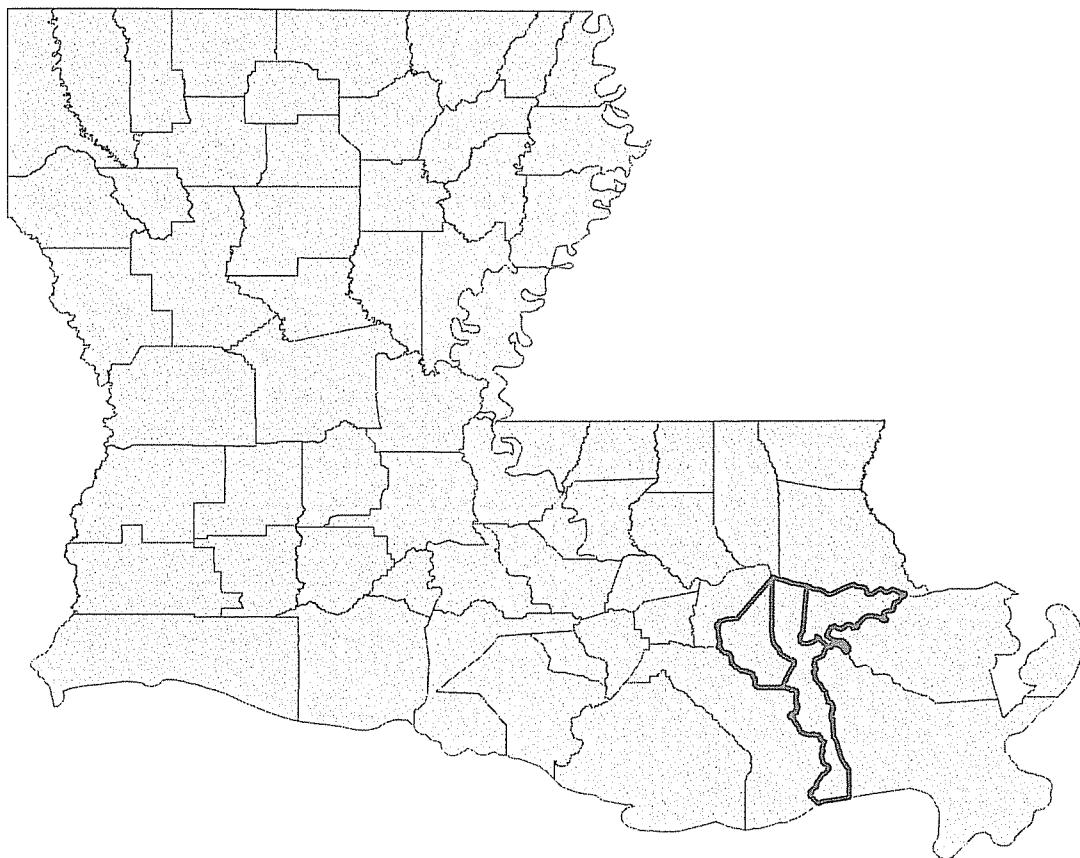
# Community Support Programs

## CHDO

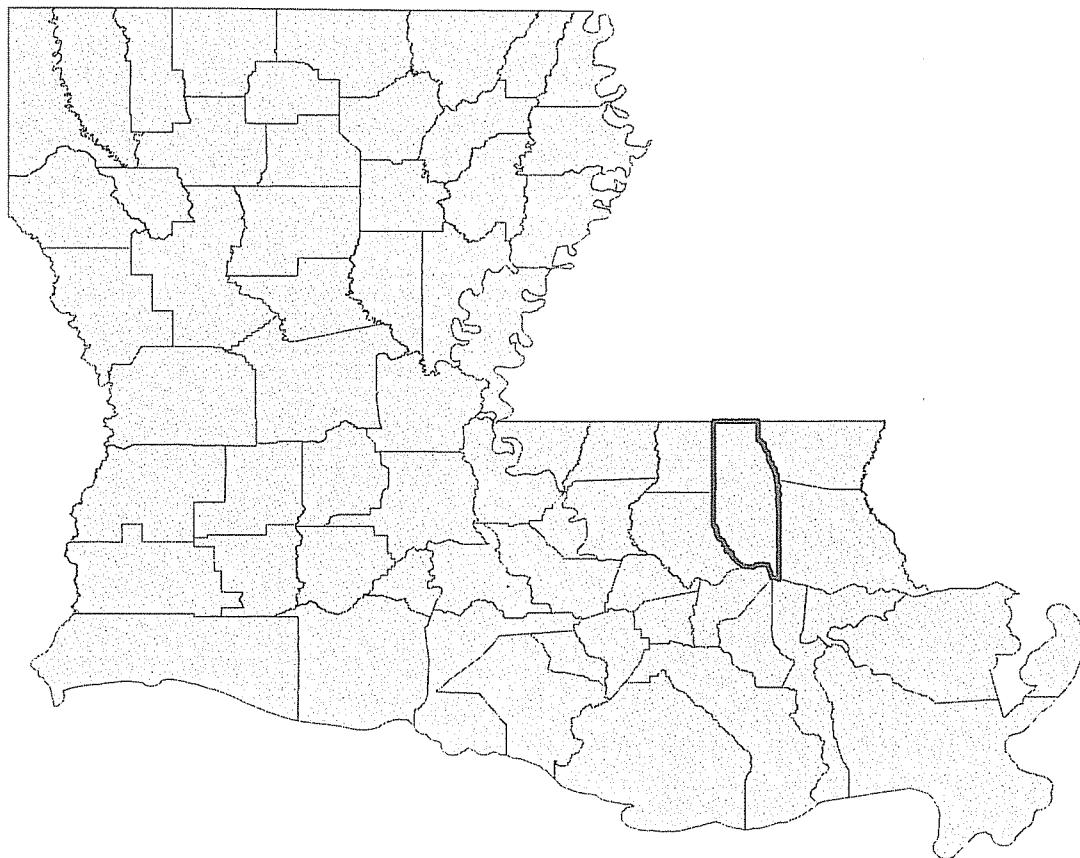
### Service Area



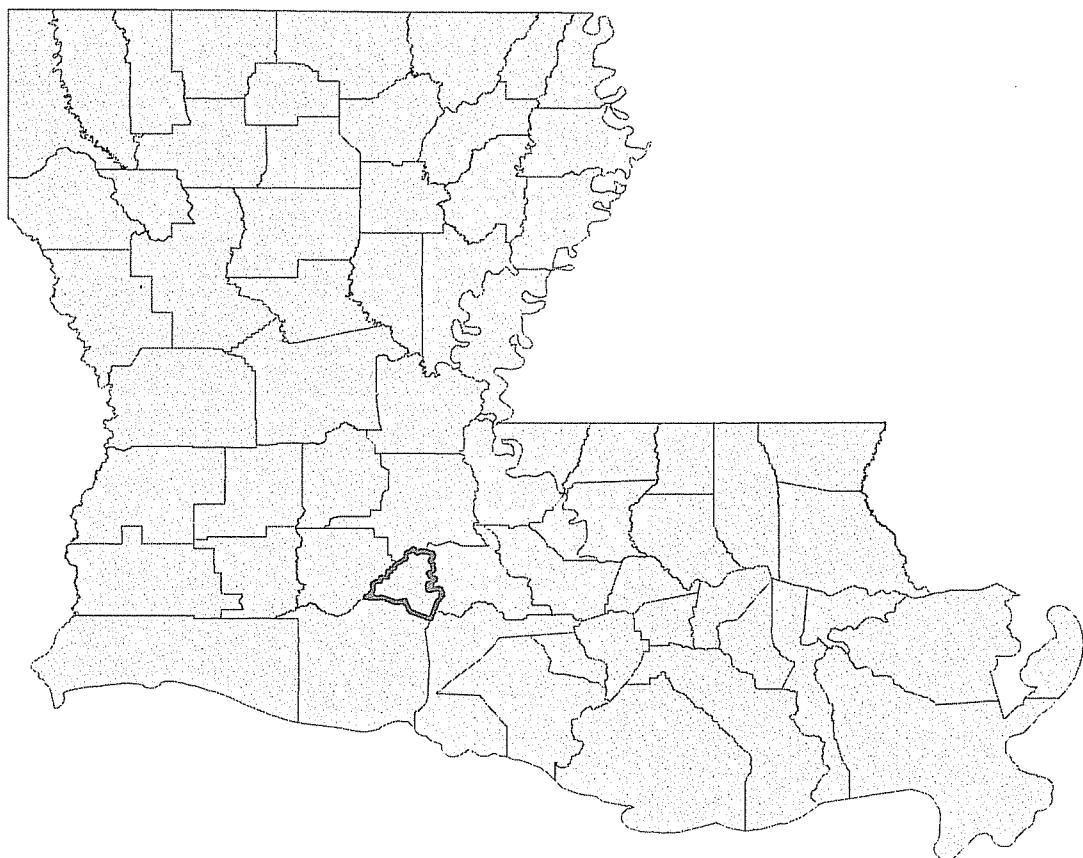
# Family Resources of New Orleans CHDO Service Area



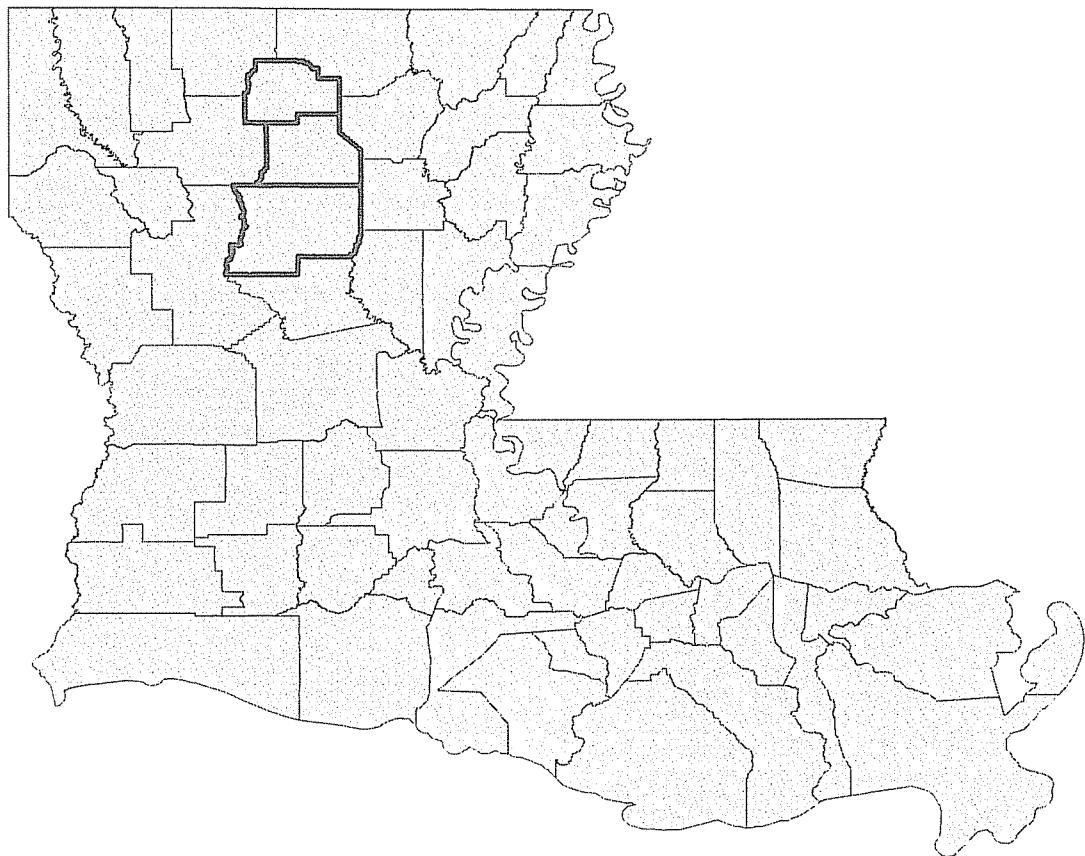
# Frances Special Services CHDO Service Area



# Greater Acadiana CHDO Service Area



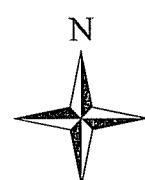
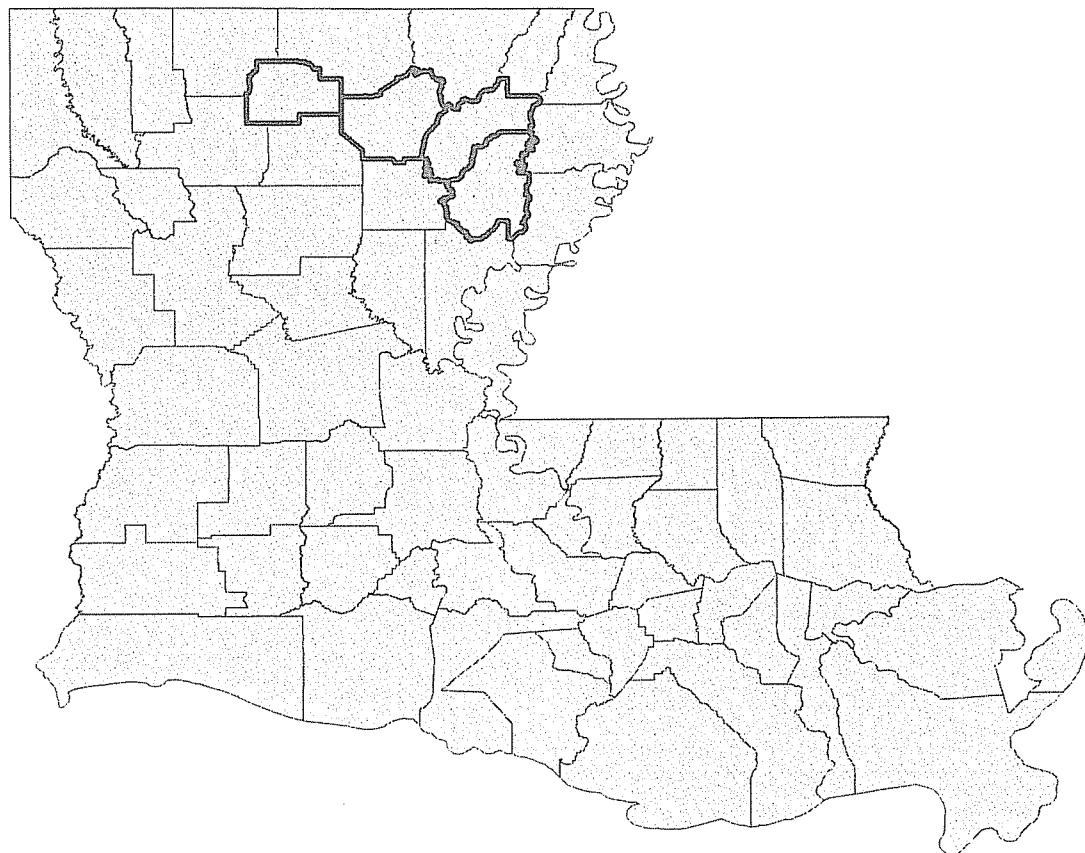
# Greater North Louisiana CHDO Service Area



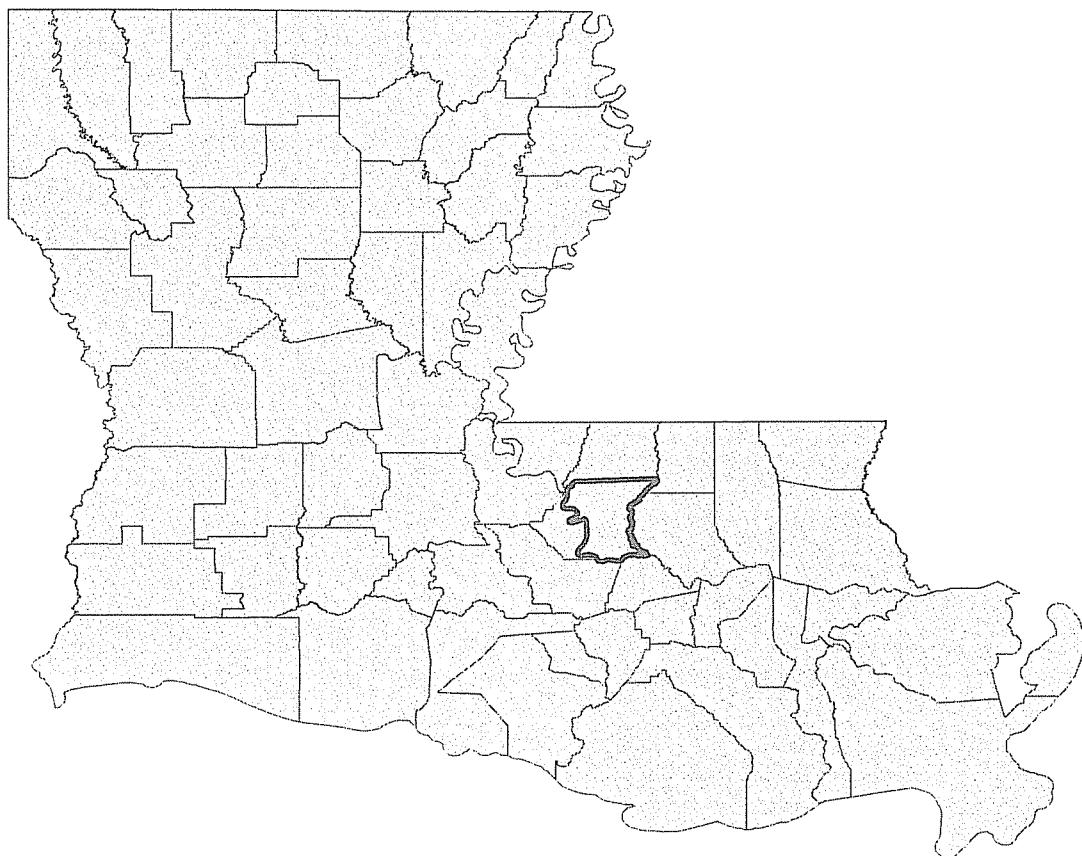
# Healthy Communities 101

## CHDO

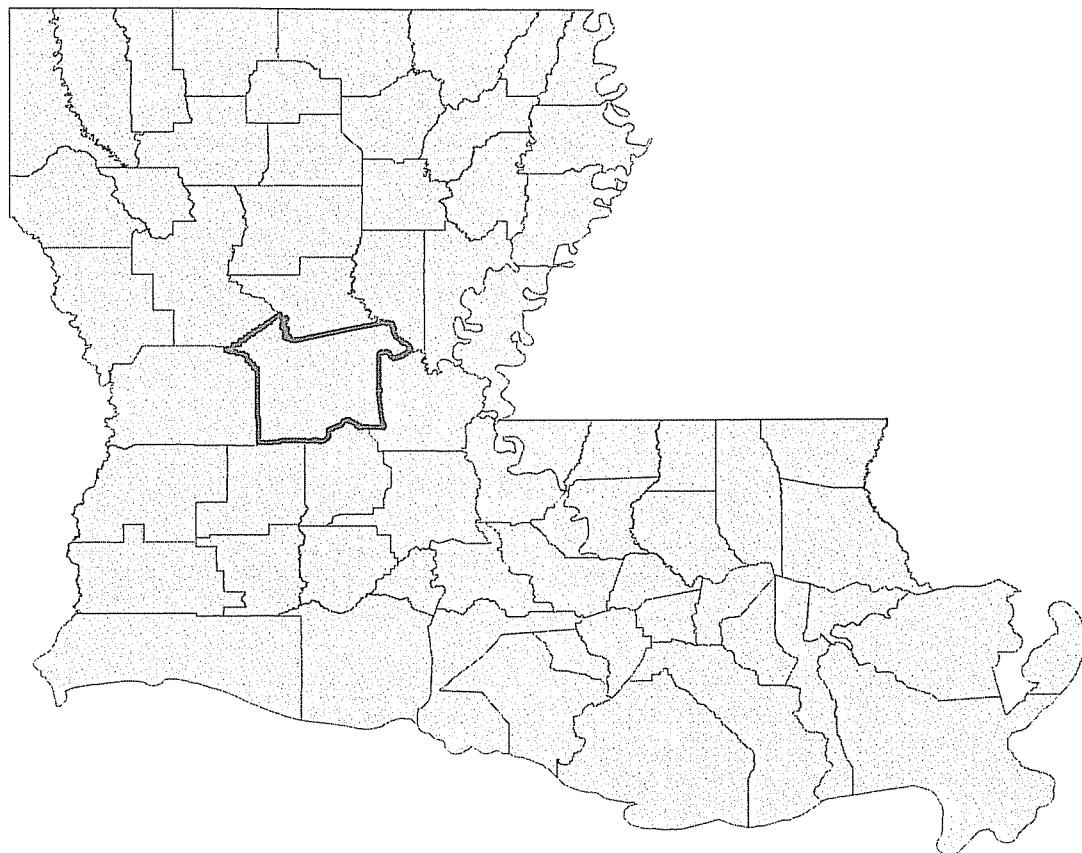
### Service Area



# Impact Educational & Housing Development CHDO Service Area



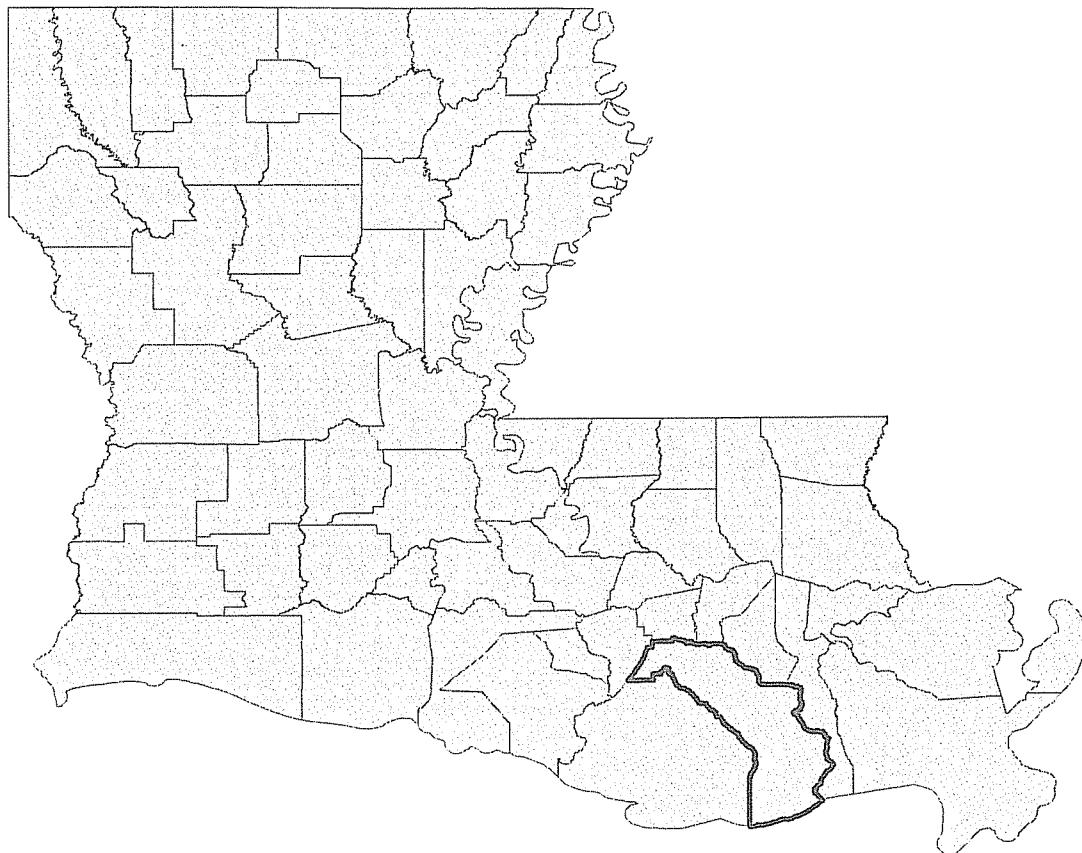
**Inner-City Revitalization Corp.  
CHDO  
Service Area**



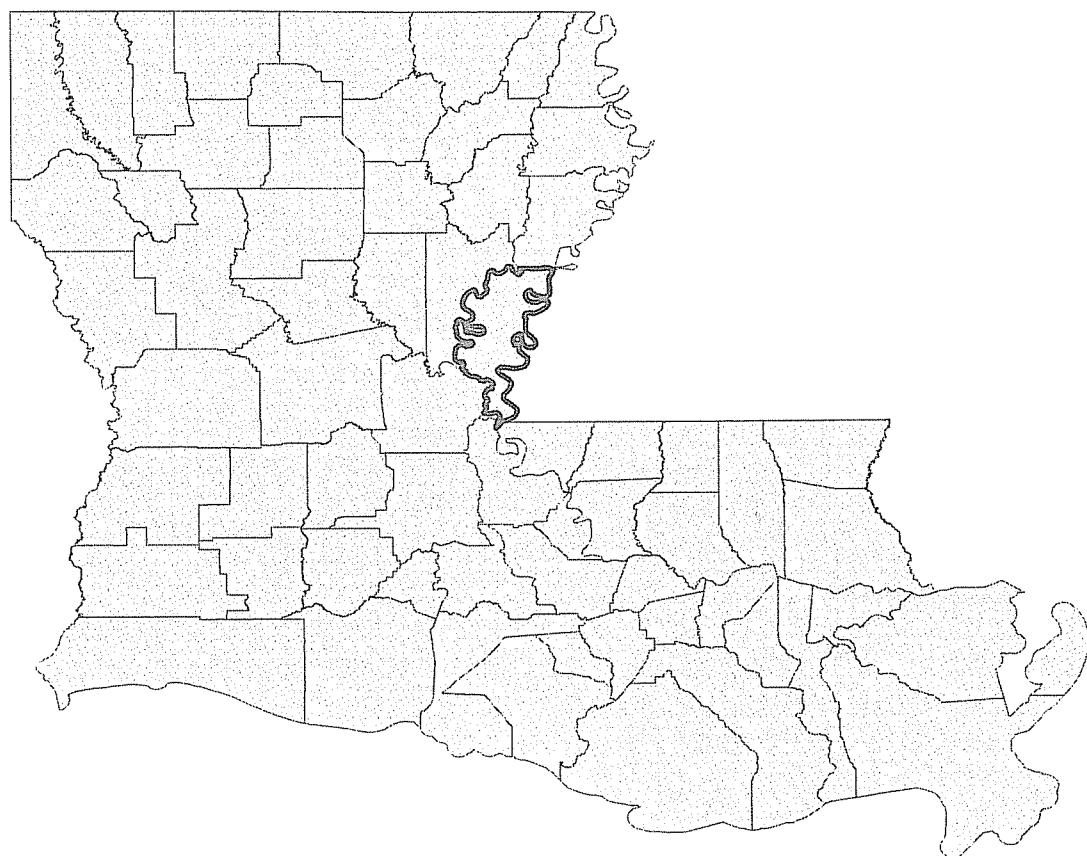
# Jerusalem Economic Development Corporation CHDO Service Area



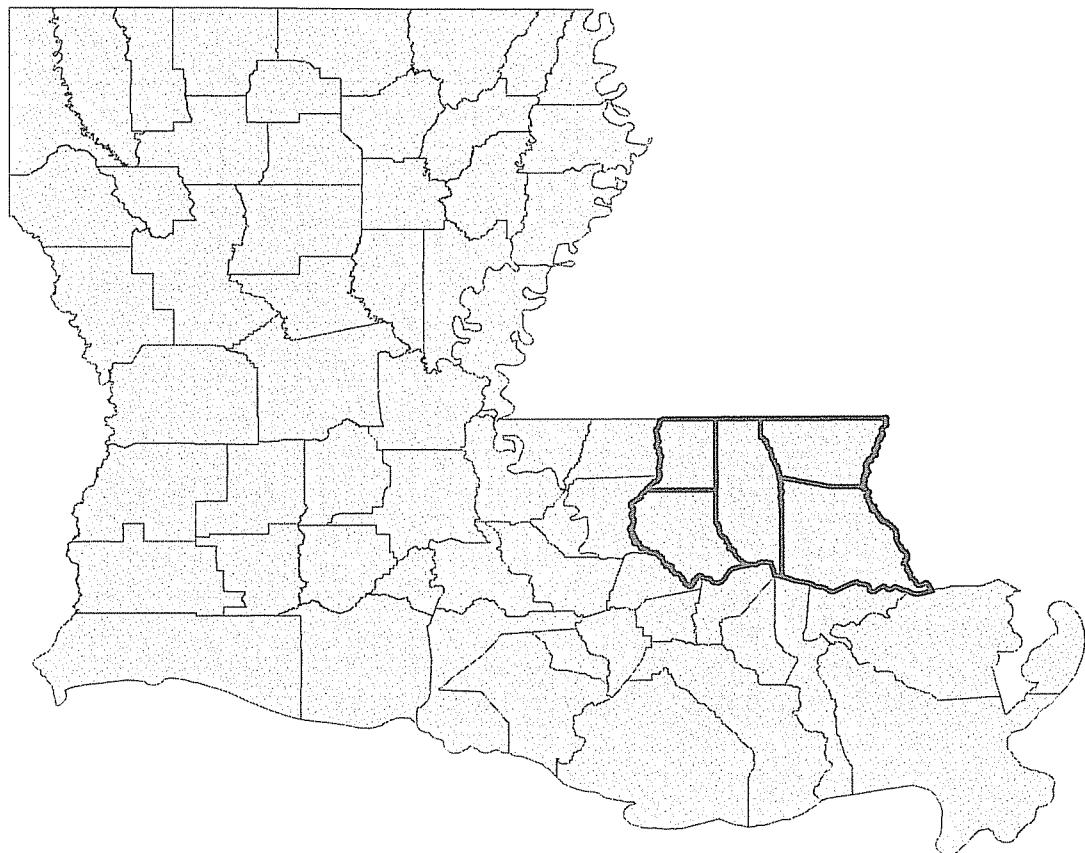
# Lafourche Community Concerned Citizens CHDO Service Area



# LaSalle Community Action Association CHDO Service Area



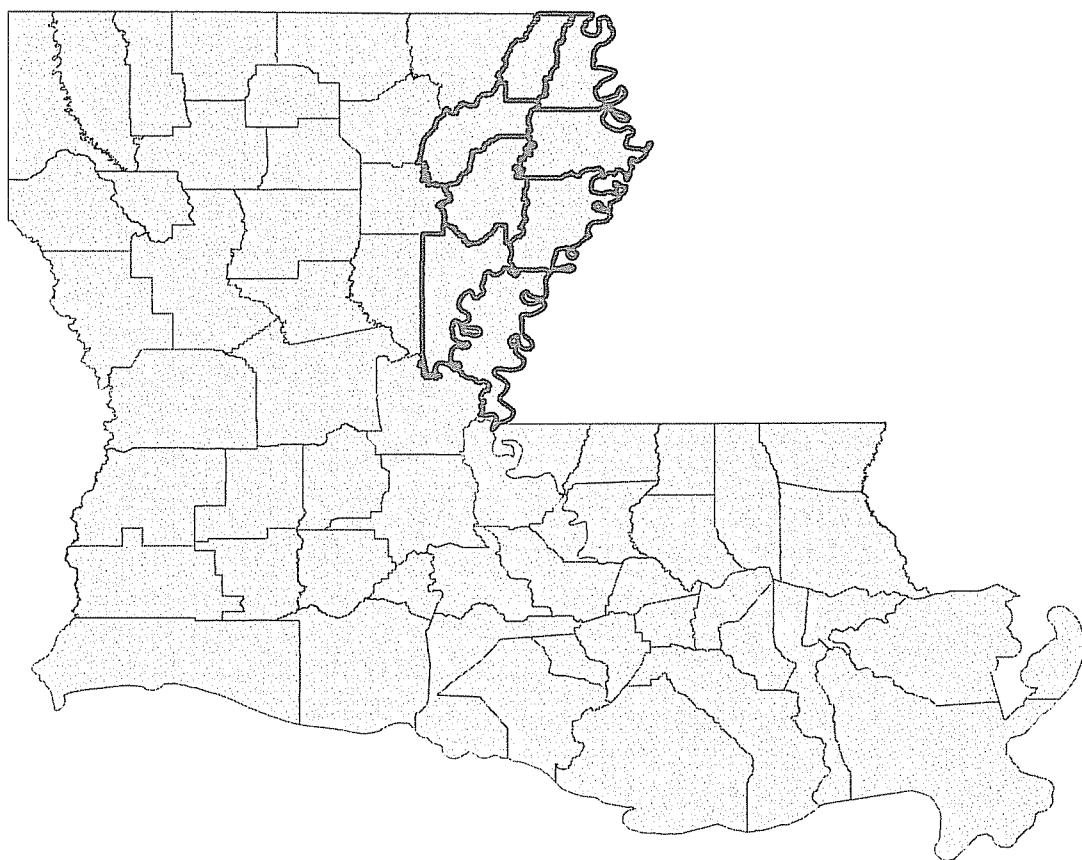
# Liberty Restoration CHDO Service Area



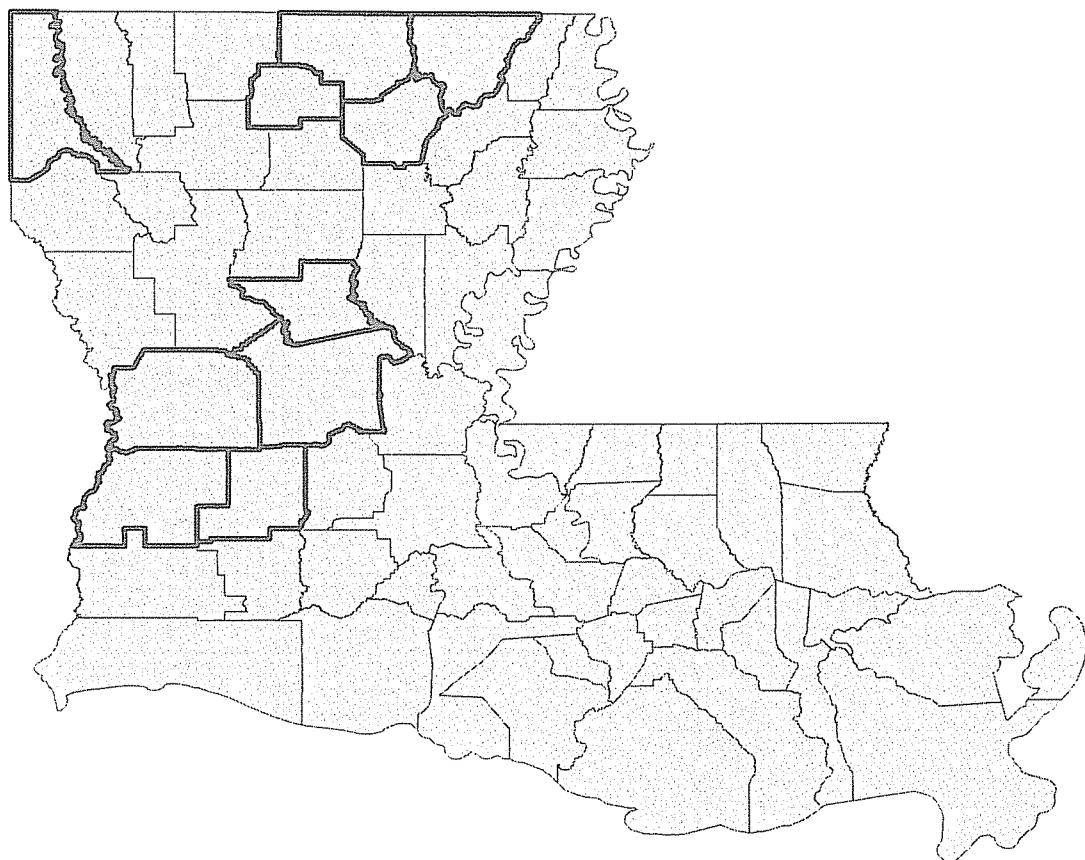
# London's Boarding Home CHDO Service Area



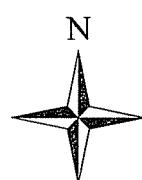
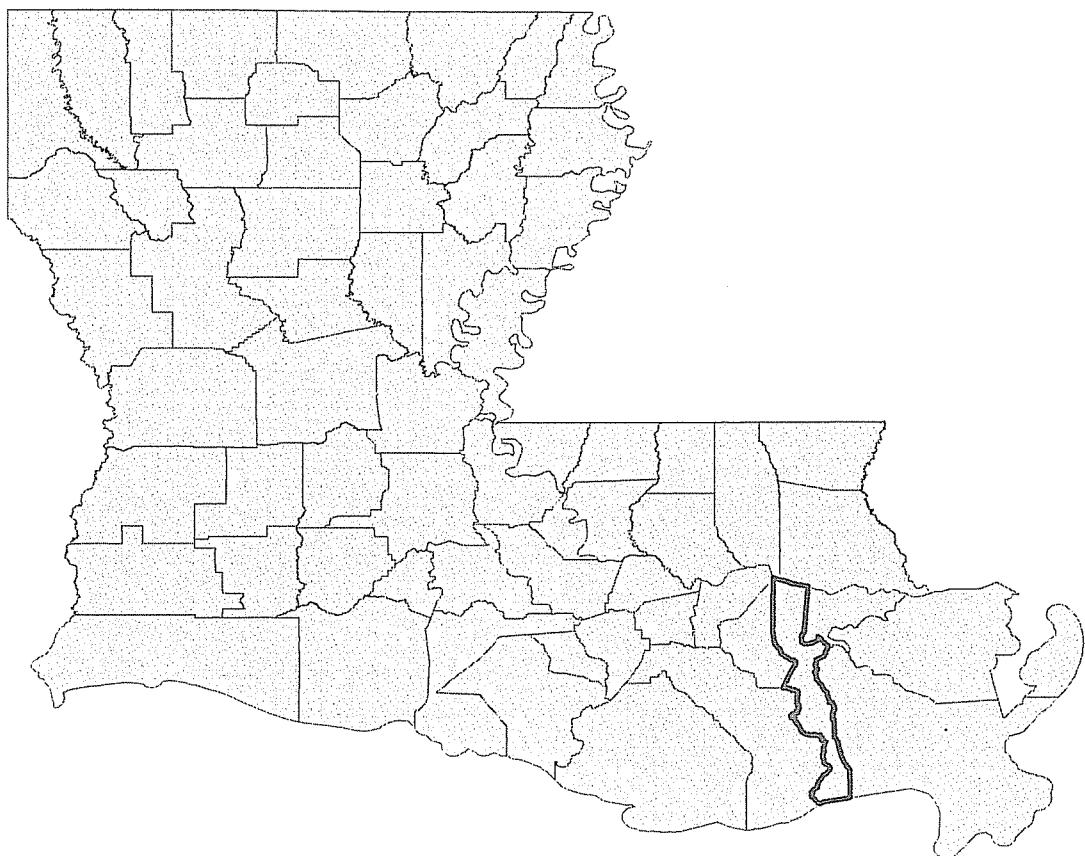
# Macon Ridge CHDO Service Area



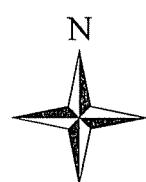
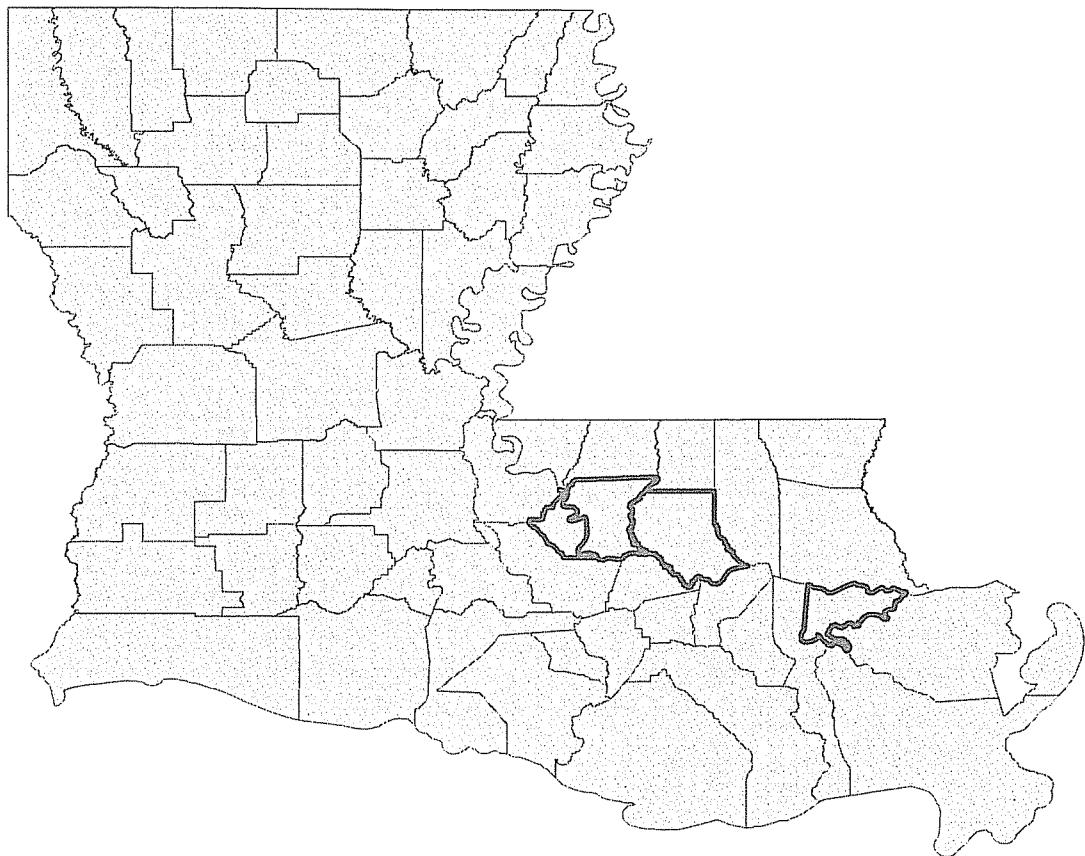
# Mt. Pleasant CHDO Service Area



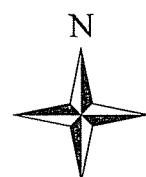
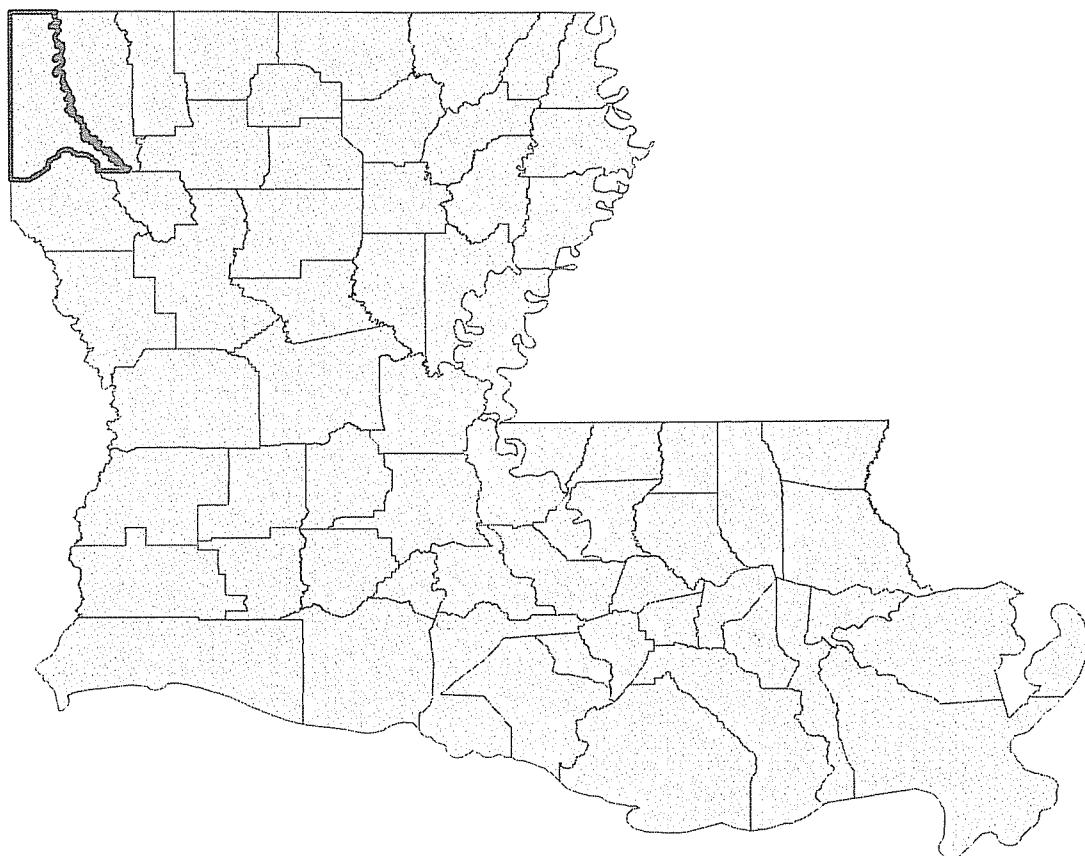
# New Hope-New Orleans CHDO Service Area



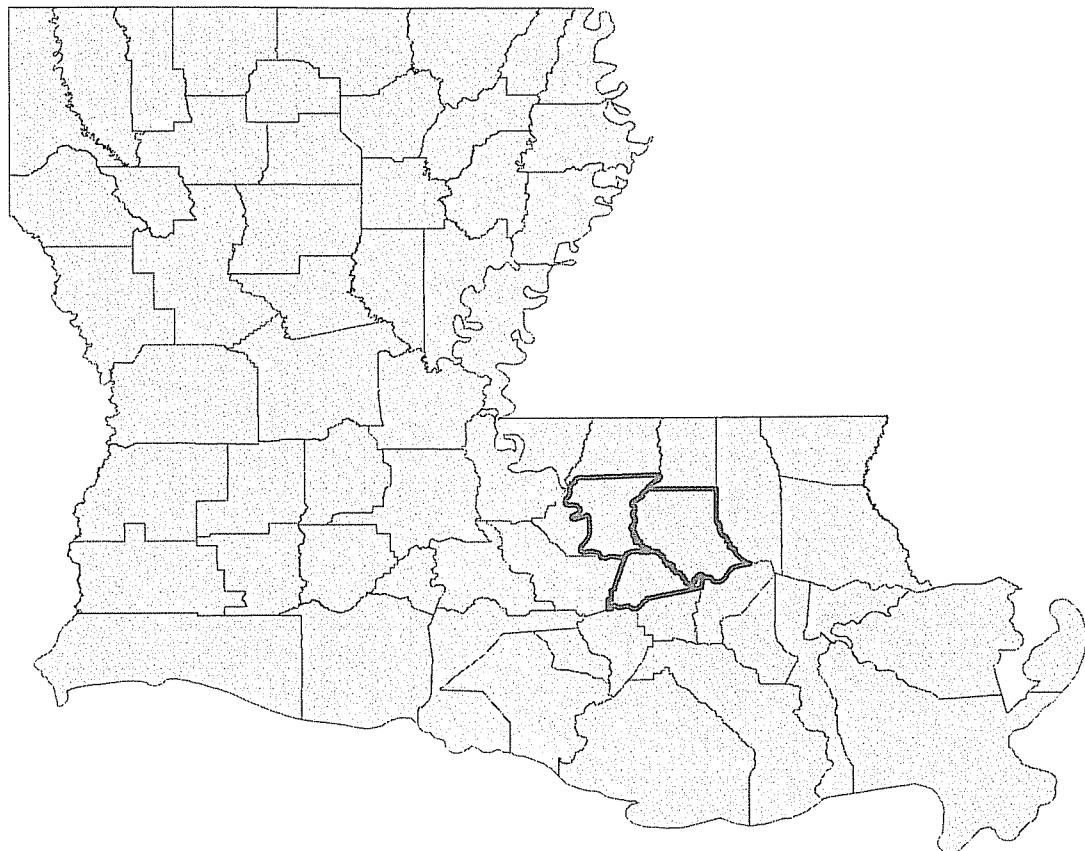
# New Situations of Baton Rouge CHDO Service Area



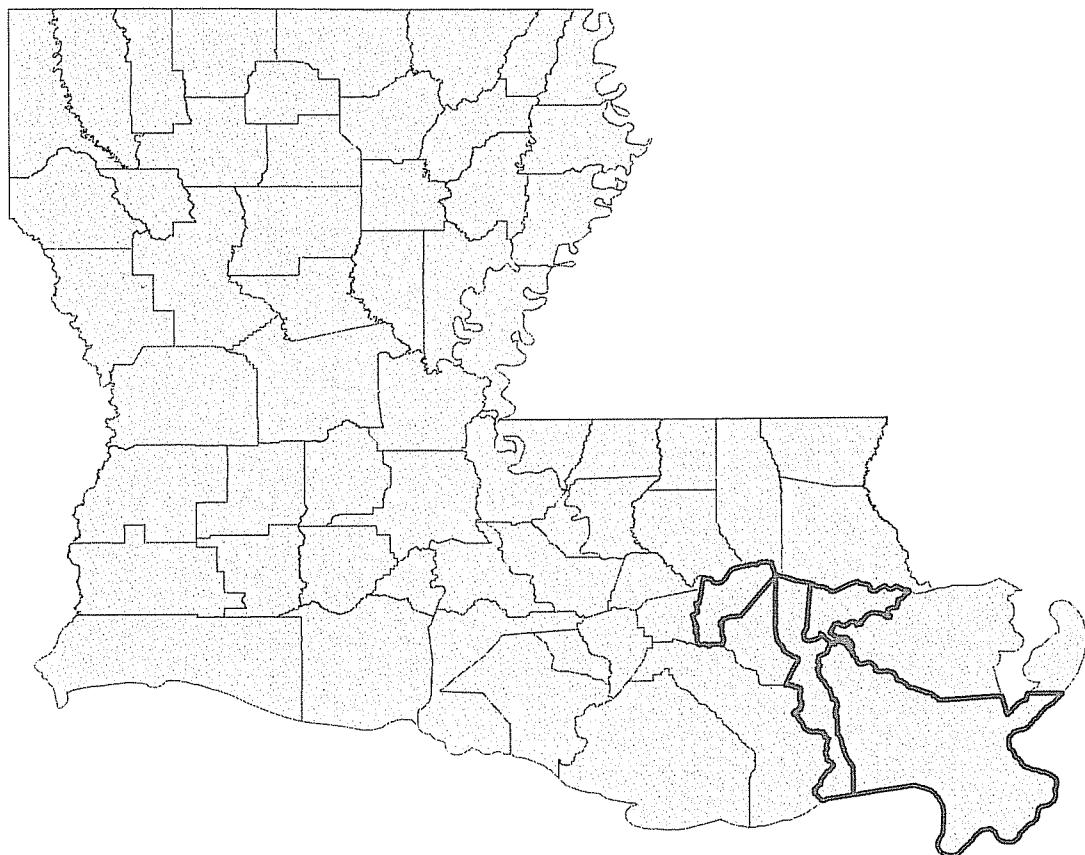
# Northwest LA CDC CHDO Service Area



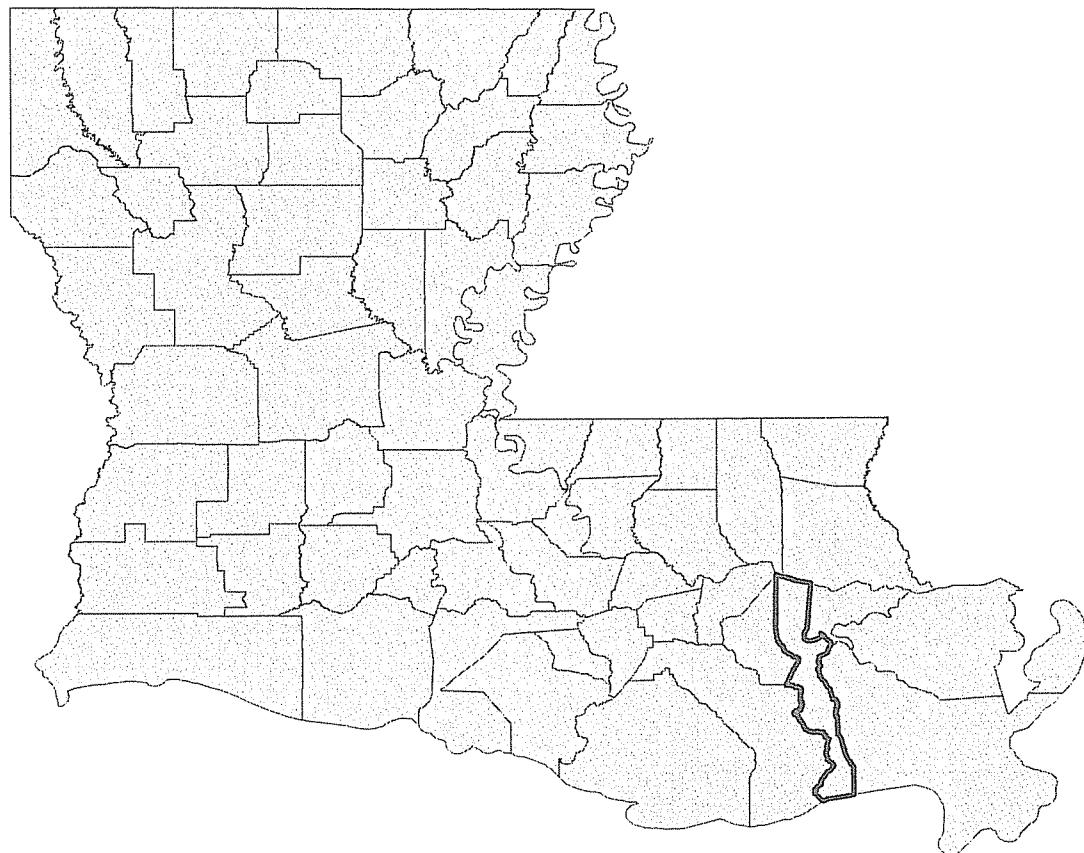
# Options CHDO Service Area



# People Community Subsidiary CHDO Service Area



# People's Organization for Social Equality CHDO Service Area



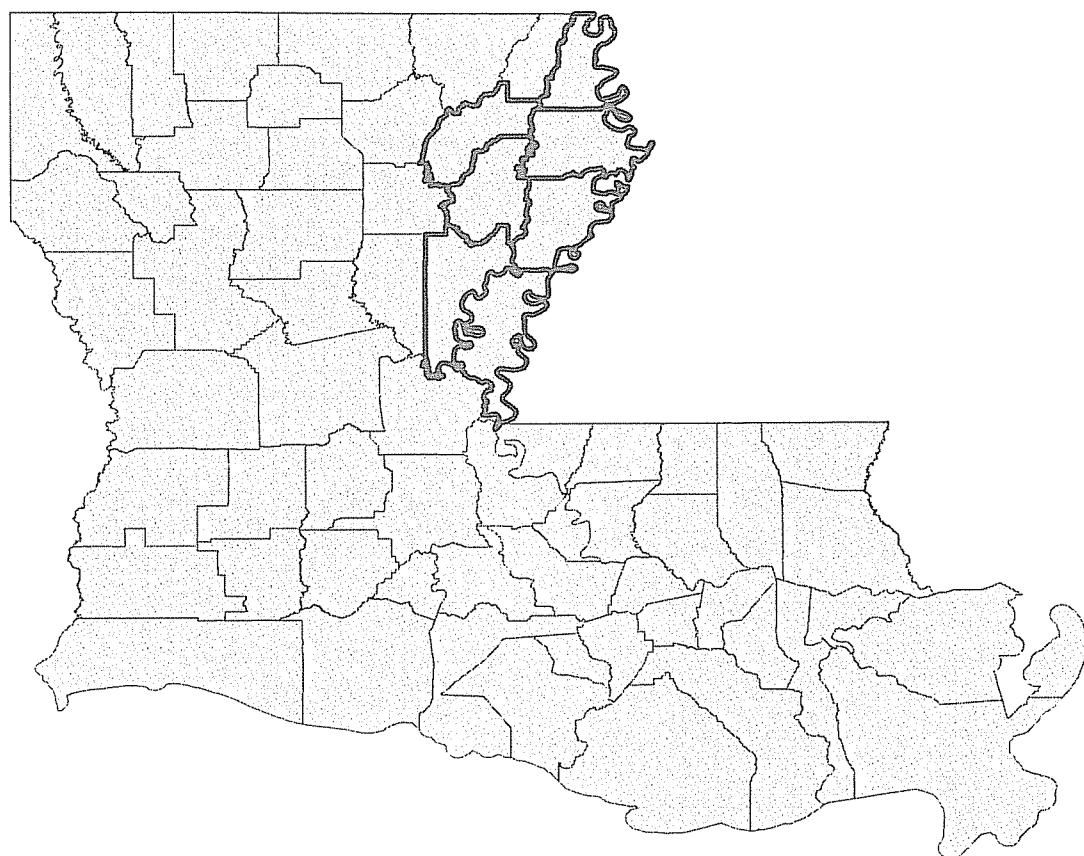
# Pilgrim Rest CHDO Service Area



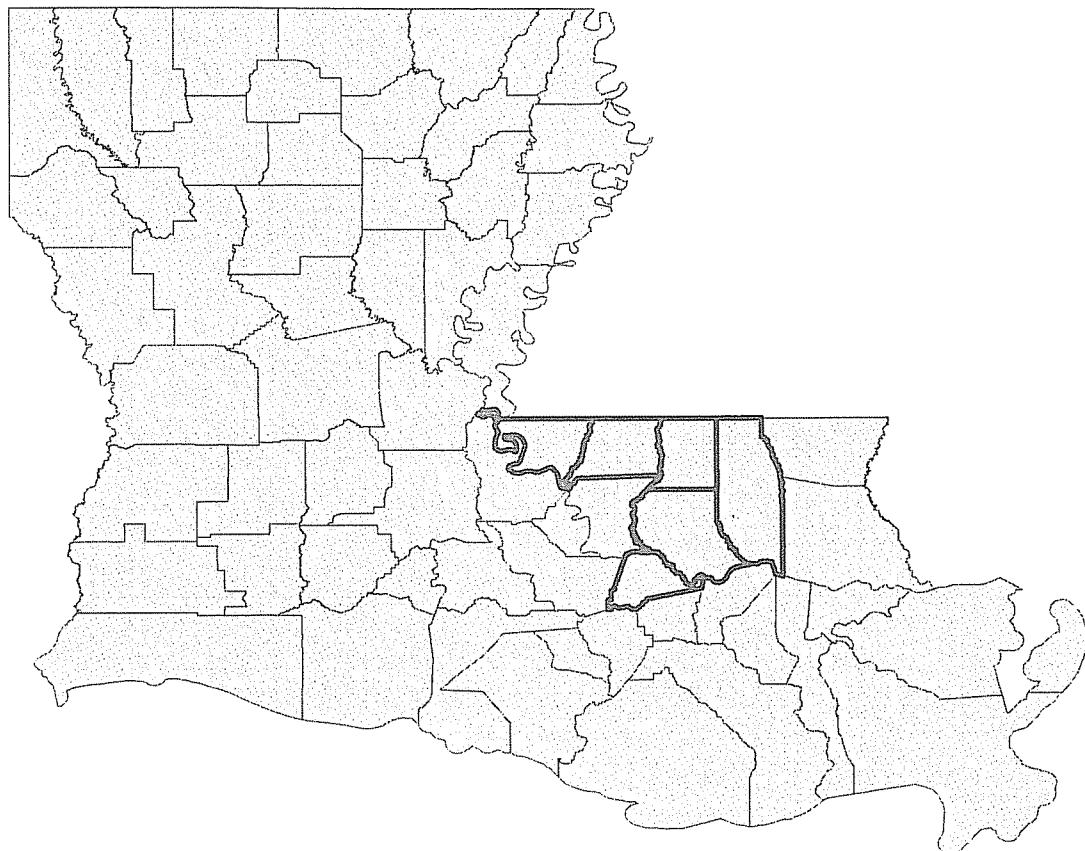
# Pointe Coupee CHDO Service Area



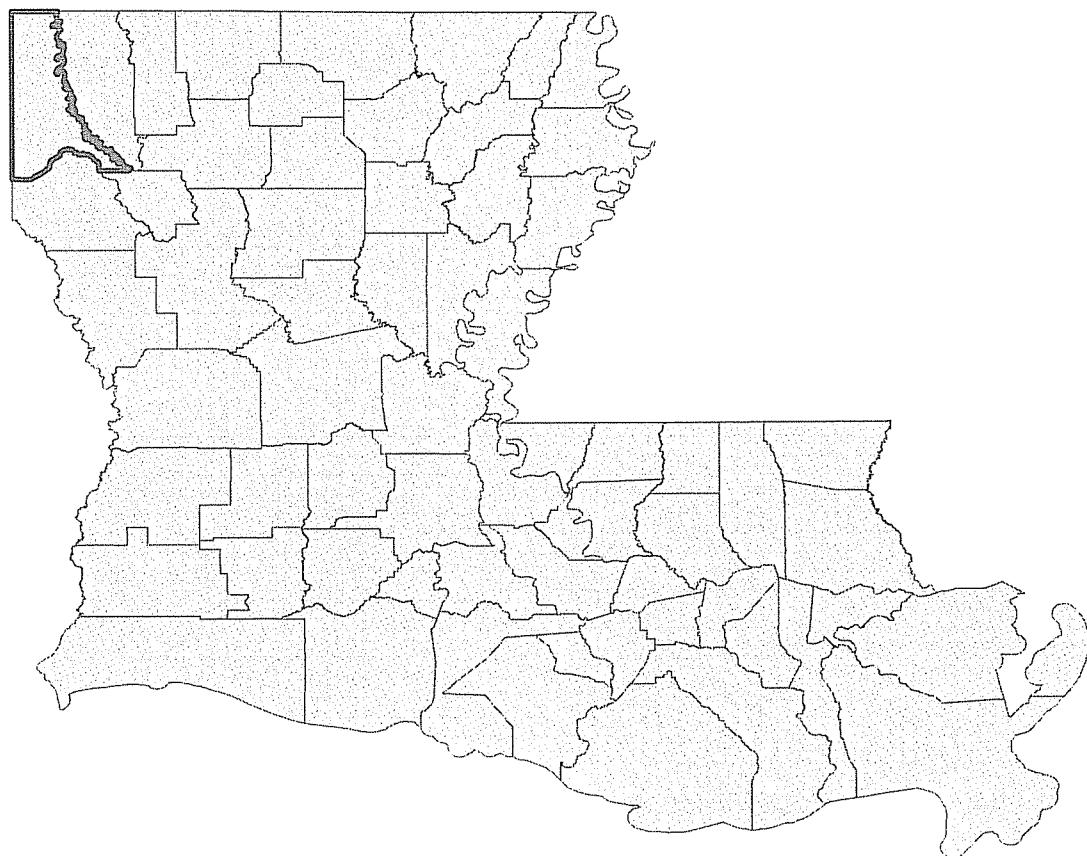
# Pride Community Association CHDO Service Area



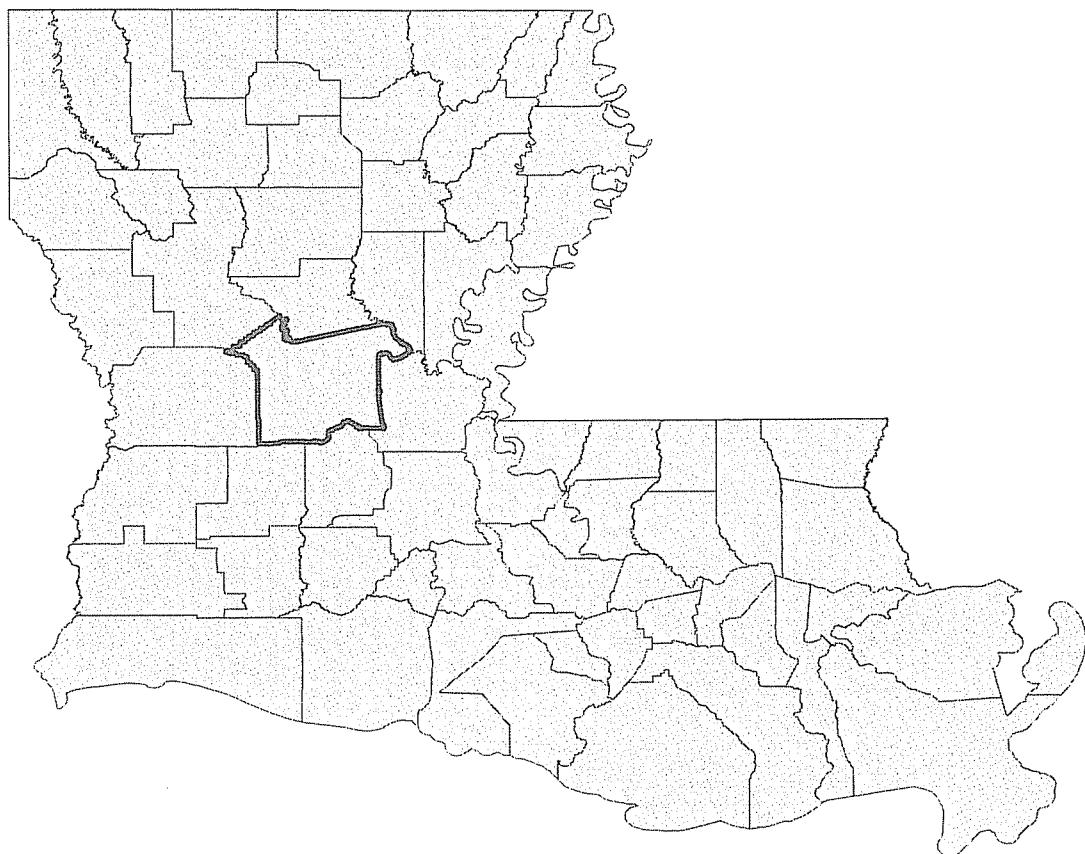
**Quad Area Community Action Agency  
CHDO  
Service Area**



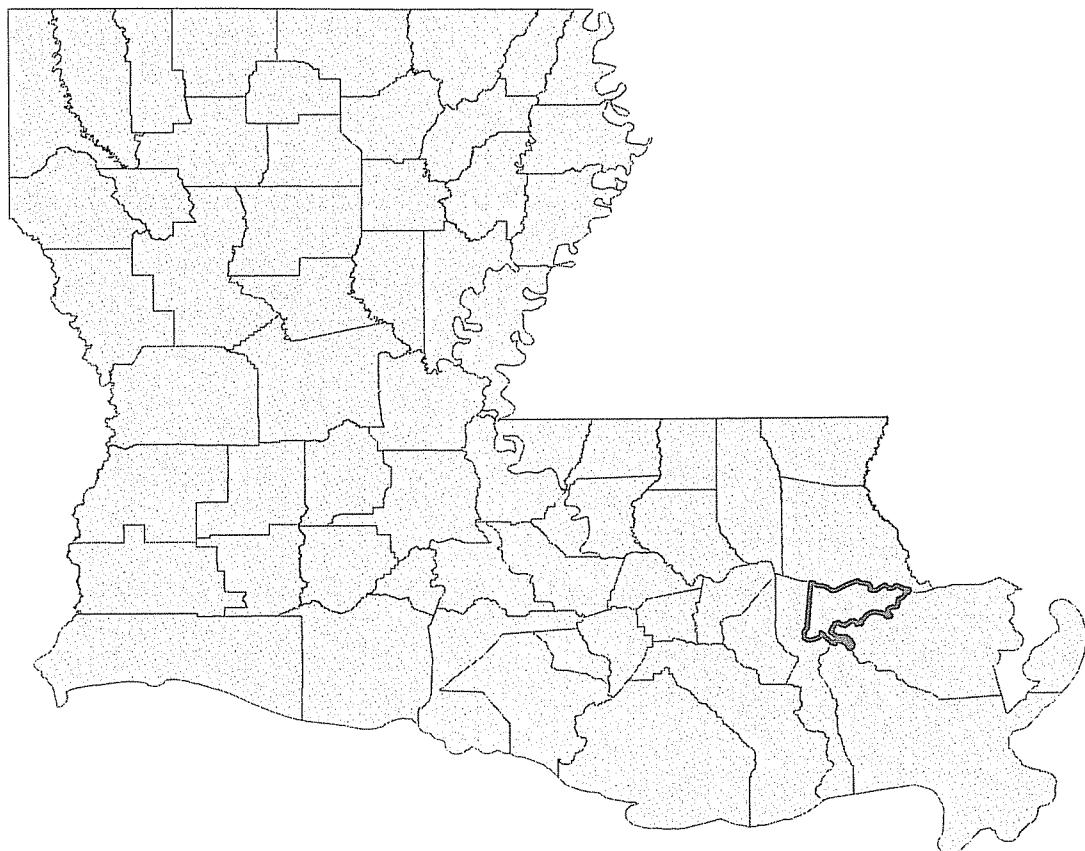
# Queensborough Neighborhood Association CHDO Service Area



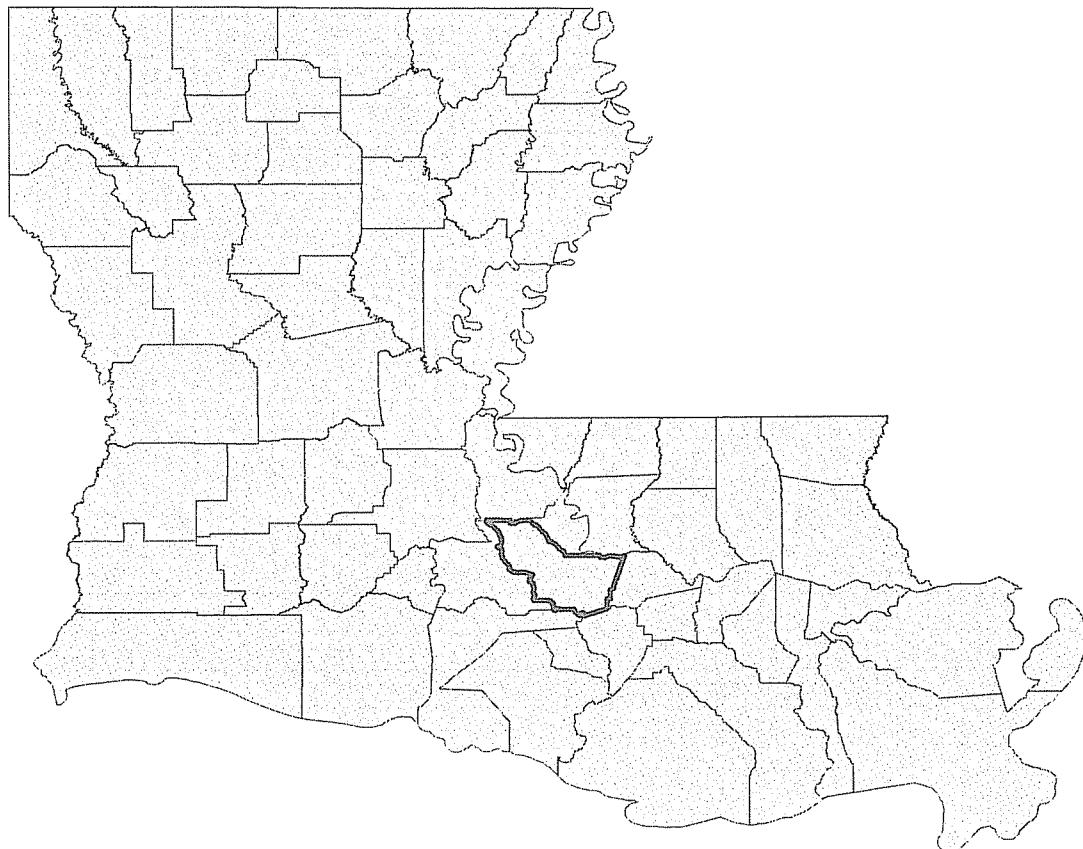
# Rapides Station Community Ministries CHDO Service Area



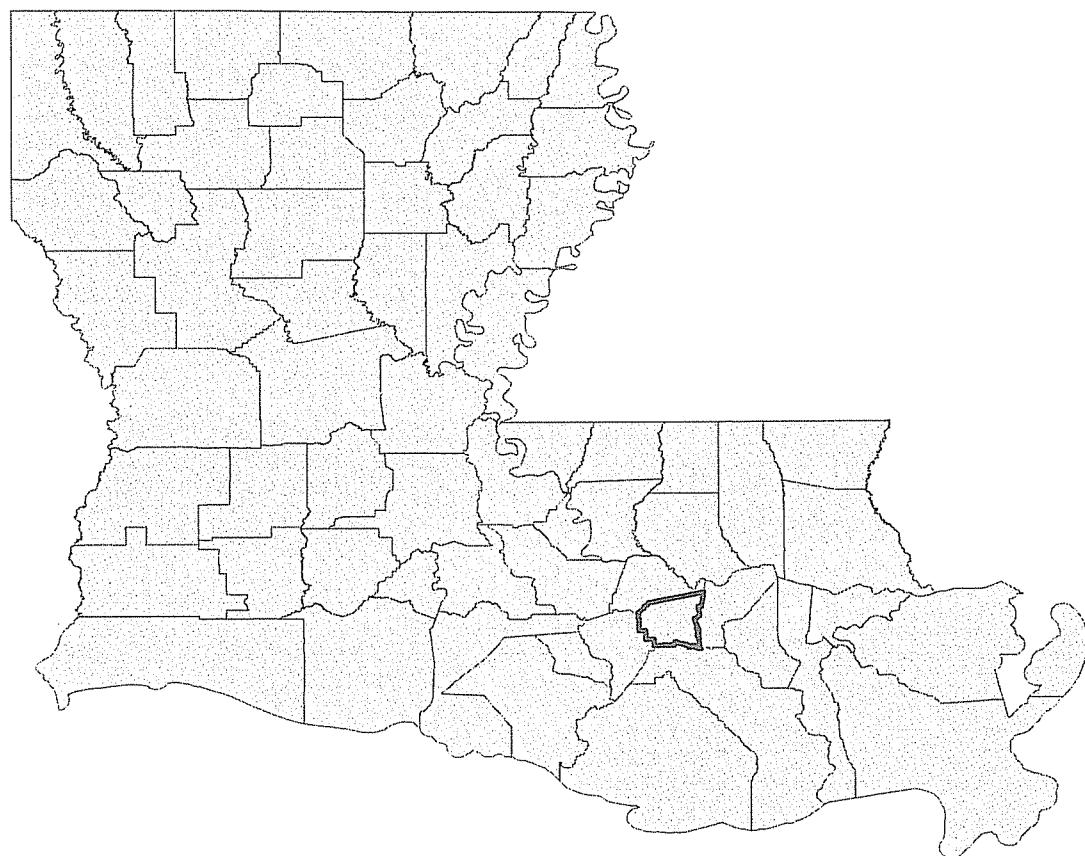
**S.M.C.L. Foundation & Associates  
CHDO  
Service Area**



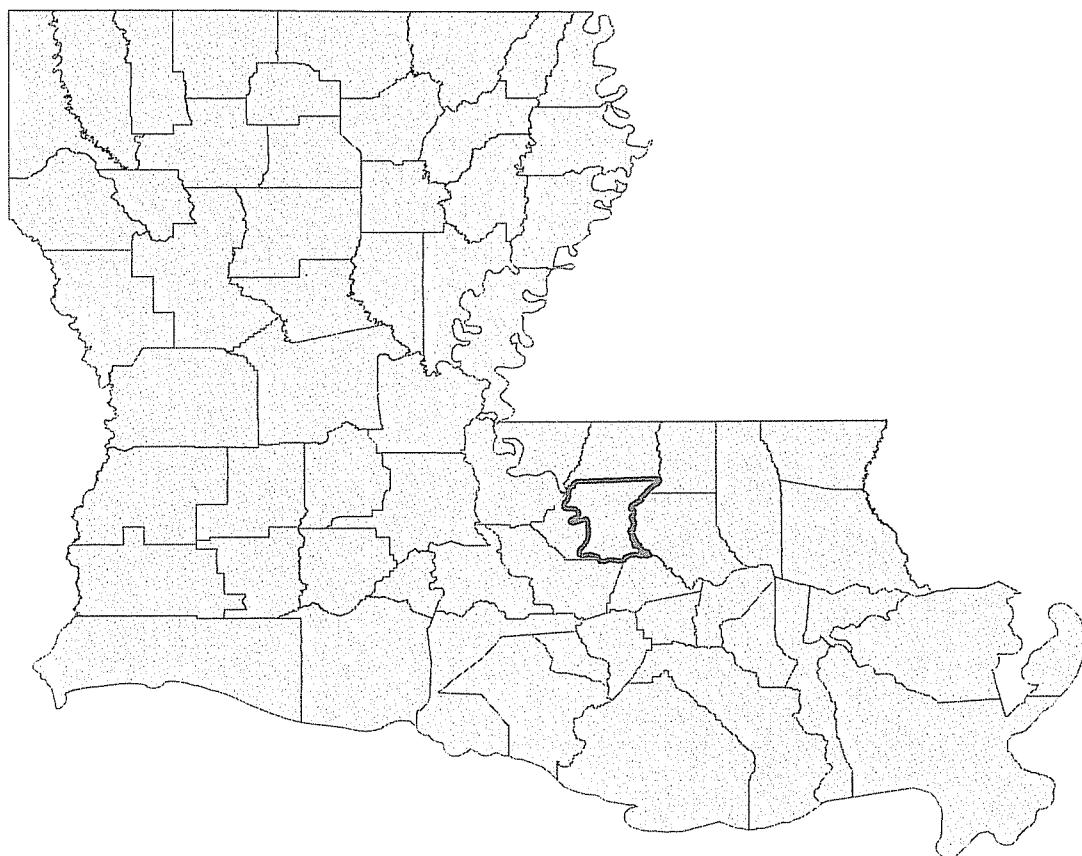
St. Gabriel  
CHDO  
Service Area



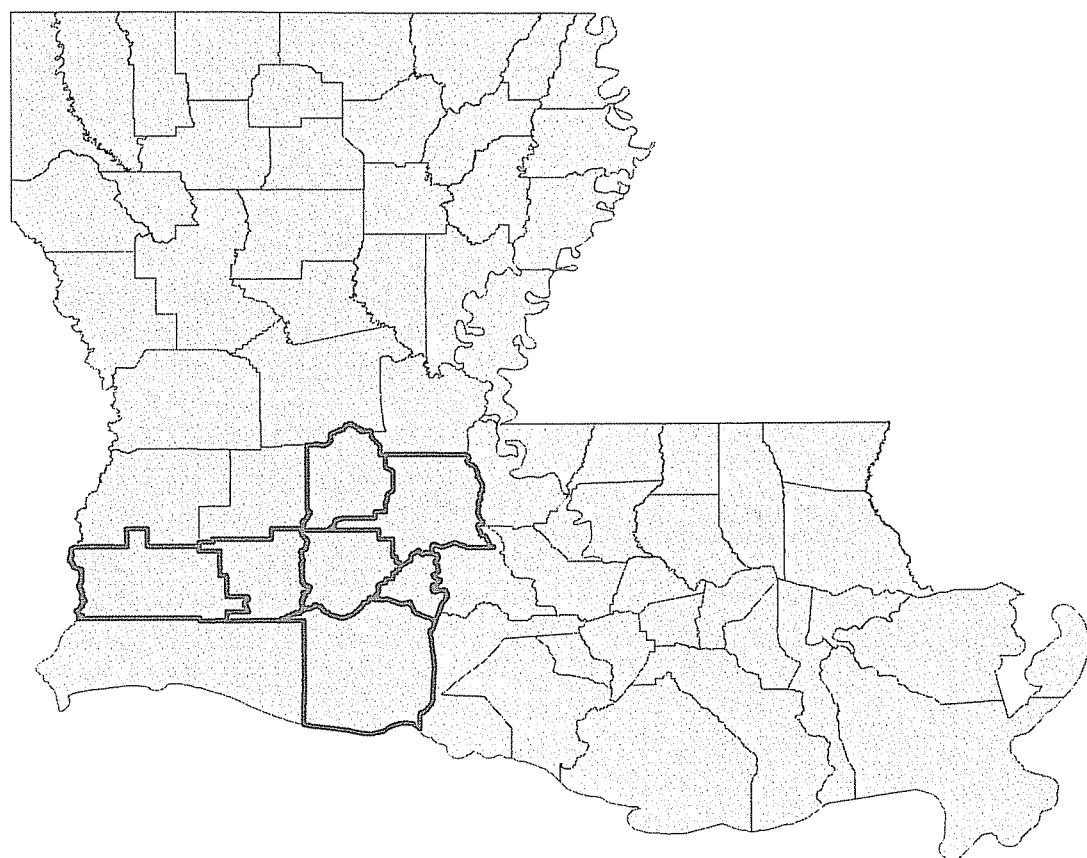
# St. James Council on Aging CHDO Service Area



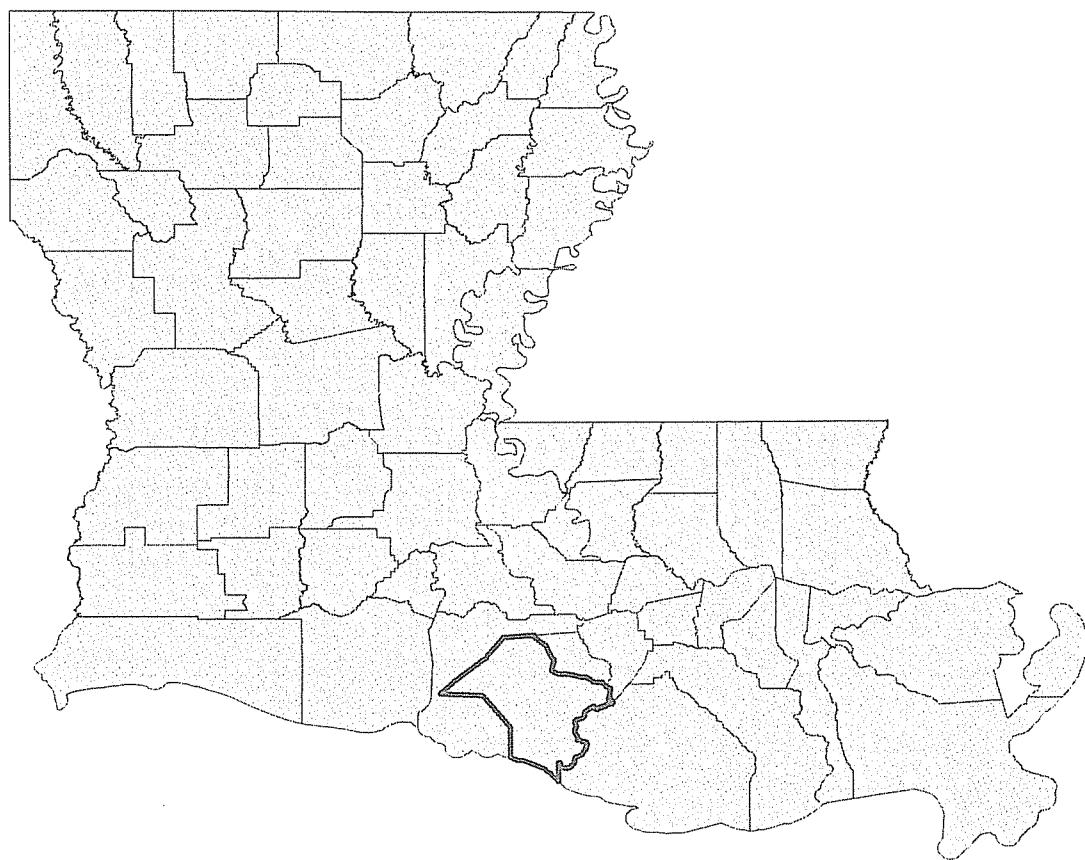
# Scotlandville CHDO Service Area



# Seventh District Pavilion CHDO Service Area



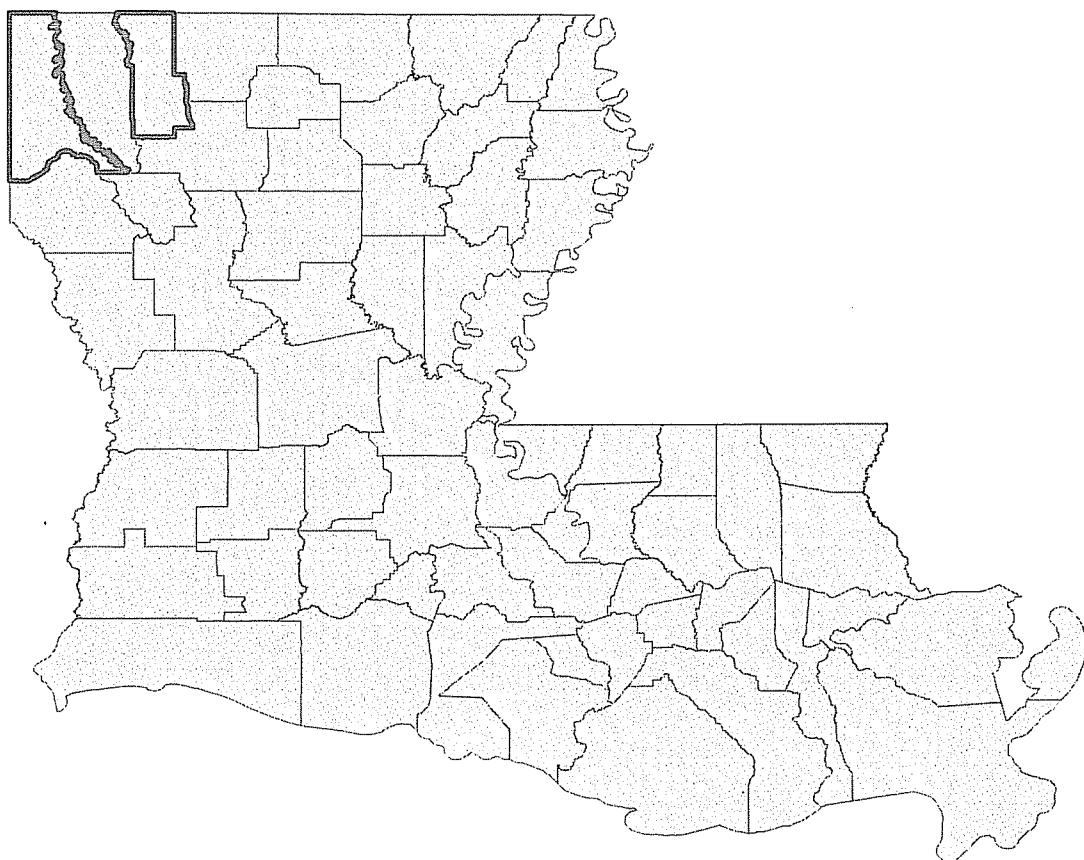
# St. Mary Community Action Agency CHDO Service Area



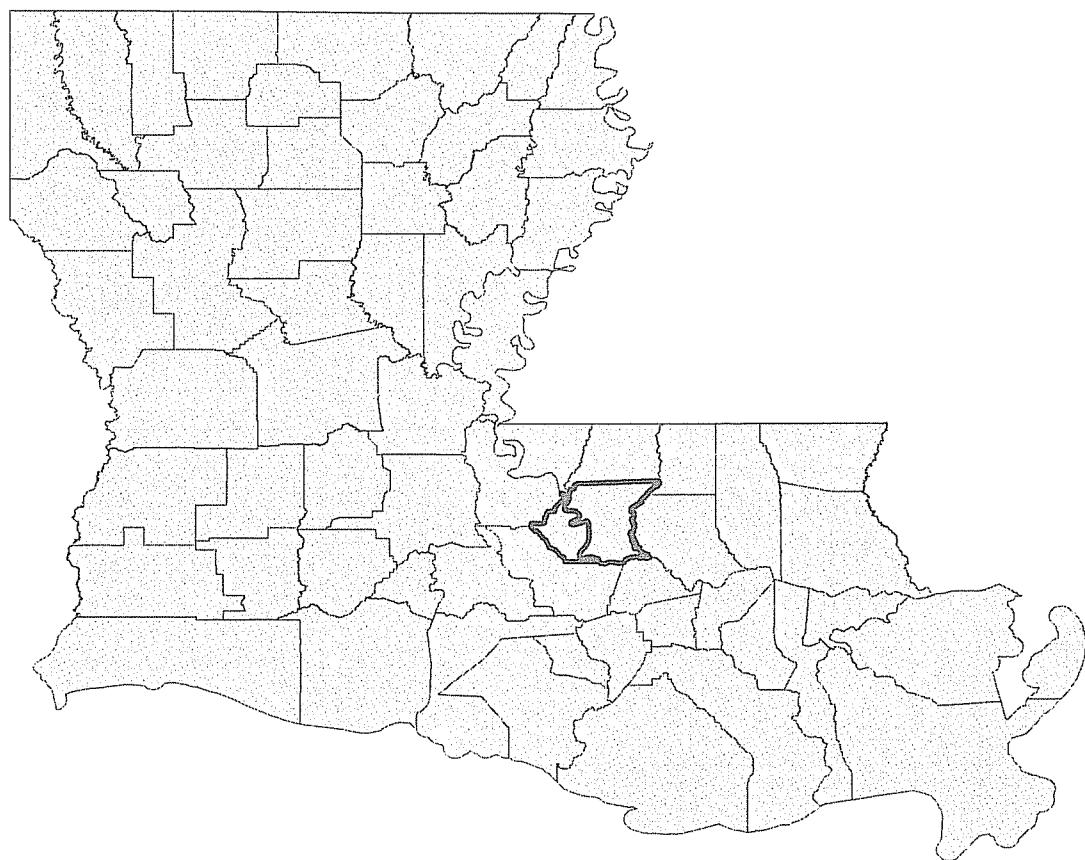
# START Corporation CHDO Service Area



# Urban Housing of America CHDO Service Area



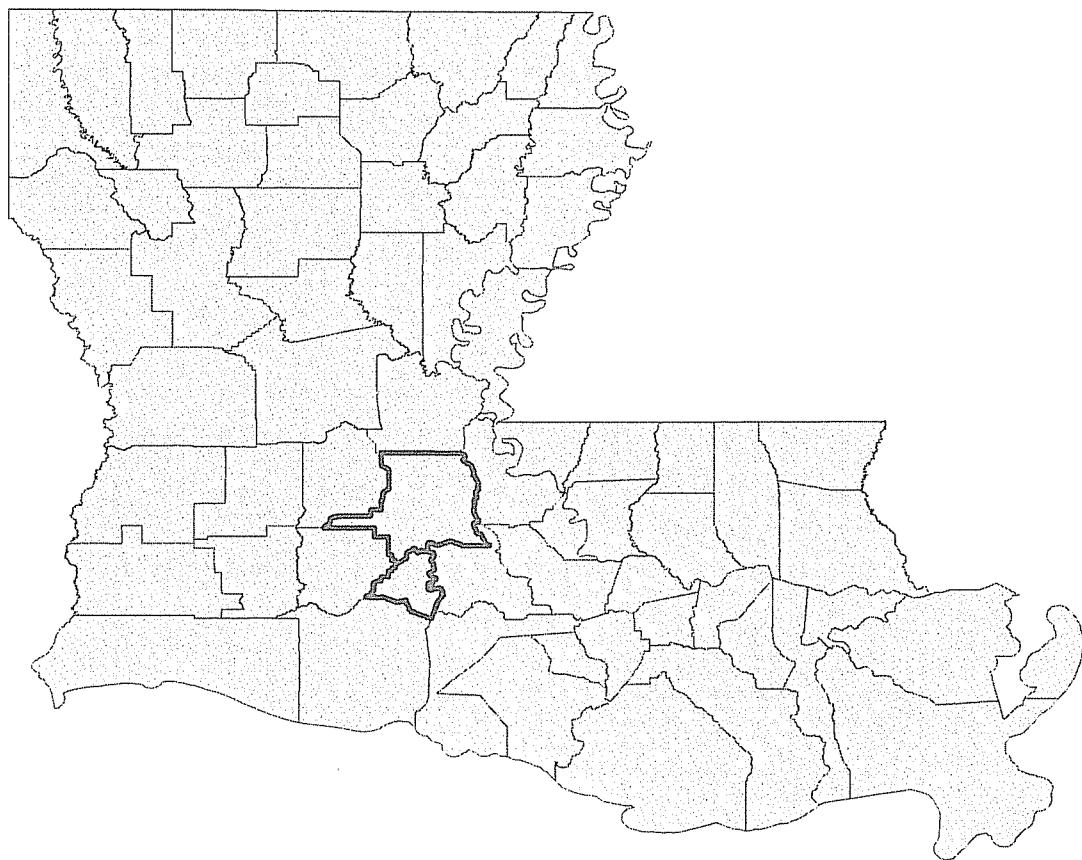
# Urban Restoration Enhancement Corporation CHDO Service Area



# Zion Hill Subdivision II CHDO Service Area



# Zydeco CHDO Service Area



# **ATTACHMENT H**

**SNAPSHOT of HOME Program Performance--As of 06/30/11**

**State Participating Jurisdictions**

Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$273,781,746**



PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	94.18%	91.79%	22
% of Funds Disbursed	81.18%	87.07%	47
Leveraging Ratio for Rental Activities	4.21	4.43	18
% of Completed Rental Disbursements to All Rental Commitments**	94.75%	95.17%	41
% of Completed CHDO Disbursements to All CHDO Reservations**	64.19%	82%	49
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	81.71%	80.94%	32
% of 0-30% AMI Renters to All Renters**	38.37%	37.93%	31
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
<b>Overall Ranking:</b>			
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$12,676	7,671 Units	64.6%
Homebuyer Unit	\$23,562	3,010 Units	25.3%
Homeowner-Rehab Unit	\$21,751	780 Units	6.6%
TBRA Unit	\$4,470	421 Units	3.5%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

### Participating Jurisdiction (PJ): Louisiana

Total Development Costs: (average reported cost per unit in HOME-assisted projects)	P.J.: State: <sup>*</sup>	Rental	Homebuyer	Homeowner	CHDO Operating Expenses: (% of allocation)	P.J.: National Avg:	1.6 % 1.2 %
	National: <sup>**</sup>	\$56,998	\$80,116	\$21,963			
		\$57,750	\$74,324	\$26,460			
		\$103,194	\$78,960	\$24,147			

RACE:	Rental	Homebuyer	Homeowner	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.5	38.6	19.2	4.0	Single/Non-Elderly:	21.2	27.2	14.7	52.0
Black/African American:	56.7	55.6	79.4	92.0	Elderly:	41.7	3.4	67.7	24.0
Asian:	0.1	0.2	0.0	0.0	Related/Single Parent:	28.1	40.2	8.6	16.0
American Indian/Alaska Native:	0.1	0.4	0.5	4.0	Related/Two Parent:	4.8	24.0	2.7	4.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	4.3	4.6	6.2	4.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.1	0.0					
Asian/Pacific Islander:	0.1	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	1.0	3.5	0.8	0.0					

### HOUSEHOLD SIZE:

1 Person:	51.3	23.0	35.8	64.0	Section 8:	47.9	0.0 <sup>#</sup>
2 Persons:	19.4	23.2	33.7	16.0	HOME TBRA:	1.1	
3 Persons:	14.7	26.5	15.8	12.0	Other:	8.5	
4 Persons:	8.7	15.4	7.9	4.0	No Assistance:	42.5	
5 Persons:	4.0	8.3	4.0	4.0			
6 Persons:	1.5	2.8	1.5	0.0			
7 Persons:	0.3	0.6	0.8	0.0			
8 or more Persons:	0.1	0.3	0.5	0.0			

# of Section 504 Compliant Units / Completed Units Since 2001 1757

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



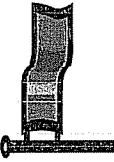
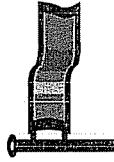
**HOME PROGRAM**  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

State: LA

Summary:  **Of the 5 Indicators are Red Flags**

39

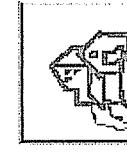
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	94.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	64.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"LOCATION-YEARS" NOT DISBURSED***		> 2.730	3.39	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

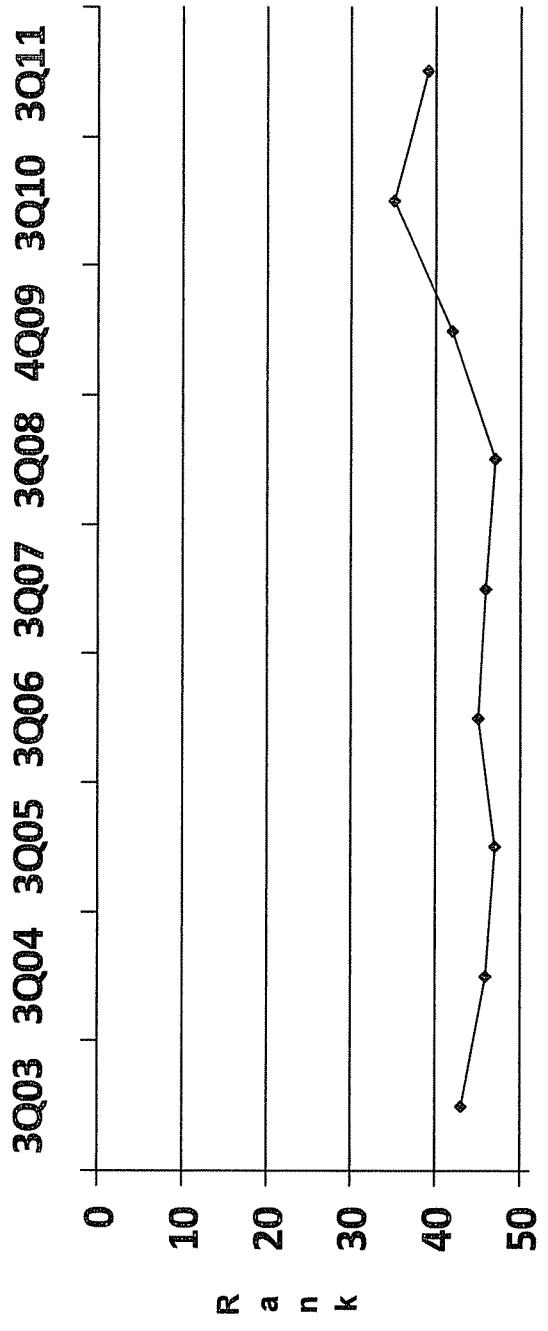
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**— HOME PROGRAM —**  
**OVERALL RANKING - 3Q03 to 3Q11**  
**State Participating Jurisdictions with Rental Production Activities**

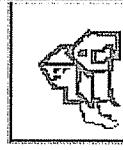
**Participating Jurisdiction (PJ):** Louisiana

### State PJ Overall Ranking



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT  
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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,562,892.31	\$9,904,051.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,225,353.62	15.2%	\$0.00	\$10,163,656.55	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,749,627.49	\$3,713,416.95	22.8%	\$0.00	\$9,768,131.56	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,765,264.05	\$2,974,908.66	18.3%	\$0.00	\$4,673,599.17	\$10,413,771.88	64.2%
2011	\$14,225,651.00	\$2,133,847.65	\$0.00	0.0%	\$0.00	\$0.00	\$2,133,847.65	15.0%
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$35,357,697.07</b>	<b>\$39,321,275.12</b>	<b>13.7%</b>	<b>\$7,998,248.58</b>	<b>\$185,395,583.76</b>	<b>\$268,072,804.53</b>	<b>93.7%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$2,798,031.13	\$914,928.88	32.6%	\$914,928.88	\$0.00	\$914,928.88	32.6%
<b>Total</b>	<b>\$18,069,422.70</b>	<b>\$16,186,320.45</b>	<b>89.5%</b>	<b>\$16,186,320.45</b>	<b>\$0.00</b>	<b>\$16,186,320.45</b>	<b>89.5%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$14,668,404.28	\$0.00	\$14,668,404.28	\$56,253.37	\$14,724,657.65	96.9%	\$467,382.35
2008	\$14,617,370.00	\$5,346,482.11	\$0.00	\$5,346,482.11	\$8,566.52	\$5,355,048.63	36.6%	\$9,262,321.37
2009	\$16,231,176.00	\$4,654,507.19	\$0.00	\$4,654,507.19	\$31,258.13	\$4,685,765.32	28.8%	\$11,545,410.68
2010	\$16,203,982.00	\$1,908,972.55	(\$7,450.00)	\$1,901,522.55	\$0.00	\$1,901,522.55	11.7%	\$14,302,459.45
2011	\$14,225,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$14,225,651.00
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$236,388,084.75</b>	<b>(\$332,569.62)</b>	<b>\$236,055,515.13</b>	<b>\$96,078.02</b>	<b>\$236,151,593.15</b>	<b>82.5%</b>	<b>\$49,803,224.85</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,361,163.36	\$0.00	\$12,361,163.36	95.9%	\$56,253.37	\$12,417,416.73	96.3%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$3,118,122.28	\$0.00	\$3,118,122.28	25.1%	\$8,566.52	\$3,126,688.80	25.2%
2009	\$13,481,548.51	\$13,481,548.51	100.0%	\$1,911,794.35	\$0.00	\$1,911,794.35	14.1%	\$31,258.13	\$1,943,052.48	14.4%
2010	\$13,438,717.95	\$7,648,507.83	56.9%	\$197,039.25	(\$7,450.00)	\$189,589.25	1.4%	\$0.00	\$189,589.25	1.4%
2011	\$12,091,803.35	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$250,597,120.93</b>	<b>\$232,715,107.46</b>	<b>92.8%</b>	<b>\$204,224,055.78</b>	<b>(\$332,144.67)</b>	<b>\$203,891,911.11</b>	<b>81.3%</b>	<b>\$96,078.02</b>	<b>\$203,987,989.13</b>	<b>81.4%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$113,225.27	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$55,928.57	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$56,862.44	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$368,791.66	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$334,666.74	\$1,130,300.22	57.8%	\$824,764.73
2011	\$1,422,565.10	\$279,803.11	\$1,422,565.10	83.5%	\$279,803.11	\$0.00	0.0%	\$1,422,565.10
<b>Total</b>	<b>\$29,584,955.00</b>	<b>\$1,806,942.19</b>	<b>\$29,586,496.80</b>	<b>94.2%</b>	<b>\$1,805,400.39</b>	<b>\$27,339,166.97</b>	<b>92.4%</b>	<b>\$2,247,329.83</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$757,718.22	93.3%	\$53,840.58	\$750,803.57	99.0%	\$6,914.65
2010	\$810,199.10	\$810,199.10	100.0%	\$0.00	\$581,633.08	71.7%	\$228,566.02
2011	\$711,282.55	\$711,282.55	100.0%	\$0.00	\$0.00	0.0%	\$711,282.55
<b>Total</b>	<b>\$7,842,327.80</b>	<b>\$5,771,200.27</b>	<b>73.5%</b>	<b>\$2,071,127.53</b>	<b>\$4,824,437.05</b>	<b>83.5%</b>	<b>\$946,763.22</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$1,783,930.00	79.2%	\$467,382.35
2008	\$2,225,353.62	\$2,225,353.62	\$2,225,353.62	100.0%	\$0.00	\$2,225,353.62	100.0%	\$0.00	\$723,347.93	32.5%	\$1,502,005.69
2009	\$2,434,676.40	\$3,713,416.95	\$3,713,416.95	152.5%	\$0.00	\$3,713,416.95	100.0%	\$0.00	\$1,943,052.48	52.3%	\$1,770,364.47
2010	\$2,430,597.30	\$2,974,908.66	\$2,974,908.66	122.3%	\$0.00	\$2,974,908.66	100.0%	\$0.00	\$197,039.25	6.6%	\$2,777,869.41
2011	\$2,133,847.65	\$2,133,847.65		0.0%	\$2,133,847.65	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$38,360,588.07</b>	<b>\$41,455,122.77</b>	<b>\$39,321,275.12</b>	<b>102.5%</b>	<b>\$2,133,847.65</b>	<b>\$39,321,275.12</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$32,803,653.20</b>	<b>83.4%</b>	<b>\$6,517,621.92</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$222,535.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$371,341.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$297,490.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$213,384.77	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$4,145,512.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,562,892.31	\$3,562,892.31	100.0%	\$0.00	\$3,562,892.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,998,248.58</b>	<b>\$7,998,248.58</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,998,248.58</b>	<b>100.0%</b>	<b>\$0.00</b>



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Total Program Funds

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1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$12,920,449.06	\$2,307,240.92	\$15,227,689.98	\$56,253.37	\$15,283,943.35	\$467,382.35
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$3,686,746.67	\$2,228,359.83	\$5,915,106.50	\$8,566.52	\$5,923,673.02	\$9,262,321.37
2009	\$16,231,176.00	\$3,687,916.68	\$17,169,465.19	\$5,599,711.03	\$2,742,712.84	\$8,342,423.87	\$31,258.13	\$8,373,682.00	\$11,545,410.68
2010	\$16,203,982.00	\$3,346,667.46	\$10,995,175.29	\$3,536,256.71	\$1,711,933.30	\$5,248,190.01	\$0.00	\$5,248,190.01	\$14,302,459.45
2011	\$14,225,651.00	\$2,798,031.13	\$914,928.88	\$914,928.88	\$0.00	\$914,928.88	\$0.00	\$914,928.88	\$16,108,753.25
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$18,069,422.70</b>	<b>\$248,901,427.91</b>	<b>\$220,078,231.56</b>	<b>\$32,163,604.02</b>	<b>\$252,241,835.58</b>	<b>\$96,078.02</b>	<b>\$252,337,913.60</b>	<b>\$51,686,327.10</b>



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Total Program Percent

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1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	82.0%	14.6%	96.6%	0.3%	97.0%	2.9%
2008	\$14,617,370.00	\$568,624.39	88.6%	24.2%	14.6%	38.9%	0.0%	39.0%	60.9%
2009	\$16,231,176.00	\$3,687,916.68	105.7%	28.1%	13.7%	41.8%	0.1%	42.0%	57.9%
2010	\$16,203,982.00	\$3,346,667.46	67.8%	18.0%	8.7%	26.8%	0.0%	26.8%	73.1%
2011	\$14,225,651.00	\$2,798,031.13	6.4%	5.3%	0.0%	5.3%	0.0%	5.3%	94.6%
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$18,069,422.70</b>	<b>87.0%</b>	<b>72.3%</b>	<b>10.5%</b>	<b>82.9%</b>	<b>0.0%</b>	<b>82.9%</b>	<b>17.0%</b>

NRPP RESOLUTION PLACEHOLDER

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NRPP RESOLUTION PLACEHOLDER

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NRPP RESOLUTION PLACEHOLDER

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November 30, 2011

### Status of Christopher Homes, Inc. redevelopment of LHFA/HUD Risk Share Mortgaged properties

Christopher Homes, Inc. (CHI) has operated as a non-profit agency of the Archdiocese of New Orleans (ANO) for over 45 years. Its mission is to provide decent, affordable housing for the vulnerable members in our communities, specifically the low income elderly. We currently operate 1,860 apartments in the metro New Orleans area and are working diligently to rebuild/renovate the remaining 567 units that were severely devastated by Hurricane Katrina.

In 2003, the Louisiana Housing Finance Agency (LHFA) approached CHI and ANO with a proposal to refinance several of its HUD 202 housing projects using the HUD 542 (c) Risk Shared Mortgage program and to provide HOME funds to refurbish those projects. Of the 18 projects included in the 2003 refinance package, 13 were managed by CHI and associated with the ANO. Those 13 projects represented nearly 80% of the total refinanced debt.

Following Hurricane Katrina, CHI immediately began to assess the condition of the properties in its portfolio. Two properties which were included in the Risk Shared mortgage pool were immediately reopened, Place Dubourg in LaPlace and Wynhoven II Apartments in Marrero. These properties have continued to operate and service their debt. The other 11 projects, which were severely damaged or were located in areas that were not able to support a senior population for some time following the storm and were not receiving HUD subsidy payments, defaulted on their mortgage debt. Through the efforts of CHI, ANO, and Providence Community Housing, of which CHI and ANO were instrumental in its creation, over \$22,595,000 in defaulted mortgage debt and accrued interest was paid off using HUD 223 (f) mortgage refinancing of the Annunciation Inn, Nazareth Inn, Nazareth II, Delille Inn, and St. John Berchman's Manor projects. Recently, the 1540 House was refinanced using Housing Trust Funds which paid off another \$256,000 in Risk Shared debt. These efforts have saved the LHFA over \$13,780,000 in reserves which were at risk.

Additionally, we have secured FEMA public assistance grants exceeding \$120,000,000 that are dedicated to the ANO to rebuild or renovate six projects. Our plans for the rebuilding of all of the remaining projects, including the six that remain with Risk Shared mortgages, are indicated below. We wish to add that from the very beginning of our recovery from Hurricane Katrina it has been the goal of Christopher Homes, Inc. and the Archdiocese of New Orleans to recover, rebuild, and fully reoccupy each of the properties which we operate. Our goal and mission is to serve the elderly in need and we do not want to lose any of the much needed subsidy rent contracts which are vital to the residents we serve.



CHRISTOPHER HOMES, INC.  
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1. St. Bernard Manor's plan is to rebuild in place with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per the obligated Project Worksheet # 11611 in the amount of \$15,612,309 providing monies to replace the project regardless of cost. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage.

**Update for 8/8/2011**

Mandatory advertising for public bids will occur on August 8, 15, and 22. Bids are due by September 8, 2011 and we expect to have a contract in place by end of September. Following the receipt of bids we will begin our refinancing modeling. Attached is a copy of the August 8<sup>th</sup> advertisement for bids.

**Update for 9/2/2011**

Bids are due at the offices of the Archdiocese next week on September 8<sup>th</sup>.

Construction is expected to begin within 60 to 90 days of the bid opening and will be completed based upon the timeframe according to the contractor bid.

**Update for 10/3/2011**

Bids were received and MW Builders, Inc. of Kansas City was selected and qualified as the low bidder with a price of \$8,898,000. The contract signing is scheduled for October 4, 2011. An RFP (see attached) for Project Management has been advertised and the deadline for submittal is October 13, 2011.

**Update for 10/24/2011**

Attached are copies of the signed contract, bond, and recordation data with MW Builders, Inc. We have received responses for the RFP for Project Management and expect to complete the review and selection within a week to 10 days.

**Update for 11/30/2011**

CS Associates selected as PM. First construction meeting was held 11/29/11 and a project schedule was supplied by MWB – contractor. See attached copy of minutes and schedule.

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2. St. Martin Manor's plan is to rebuild in place the Galvez Street building and renovate the two historic buildings with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per the obligated Project Worksheets # 11715 in the amount of \$14,943,605, #11695 and 11705 totaling \$12,683,000. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage. Mathes Brierre Architects, our design professionals, estimates the historic buildings construction period is 18 months from our receiving the completion of FEMA review which we estimate the construction completion at January 2013 with completion of reoccupancy to be March 2013. This is three months sooner that we estimated to the Agency and HUD on December 30, 2009. We have attached an email from the firm.

#### Update for 8/8/2011

The building contract for Building A was signed and dated May 18, 2011 and the notice to proceed was executed on July 18, 2011 providing for a completion date of July 18, 2012. The contractor is mobilized, pile tests have been completed and the piling/foundation design revised, and piling driving has begun. Attached are copies of the contract, NTP, and building permit. Also, see a copy of the architect's email attached. Design work toward construction documents for the historic buildings continues with completion expected in September.

#### Update for 9/2/2011

Construction continues on Building A, see attached report by Mathes Brierre Architects (MBA) project manager. Design work continues on the Historic buildings and is expected to be complete by MBA by mid-October.

#### Update for 10/3/2011

Construction continues on Building A, see the attached report. Final adjustments are now being made for the design of the historic buildings.

#### Update for 10/24/2011

See the attached report and timeline for the Building A construction. We expect final plans for the historic buildings by the end November.

#### Update for 11/30/2011

Contractor reports they are 6 weeks ahead of schedule. See attached PM report for 12/1/11 meeting.

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3. St. Bernard II's plan is to relocate and rebuild on a parcel of land available and adjacent to Metairie Manor, a 202 project operated and controlled by CHI, with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheet # 11420, in the amount of \$15,612,309 providing monies to replace the project at cost. Since this project is being relocated under the HUD Section 212 guidelines the FHA liability for the project cannot be increased, therefore, our plans are to refinance the existing debt using a new Risk Shared mortgage which will cap the HUD portion of the debt at its current balance. There may also be required additional site costs which the LHFA by board resolution dated January 19, 2010 addressed. HMS Architects estimate time to complete to be 22 ½ months from the completion of FEMA review (3/4/2011); thereby establishing an estimated construction completion date of December 2012 and an estimated completion of reoccupancy to be March 2013. Our original estimated completion reported to the Agency and HUD on December 30, 2009 was December 31, 2012.

#### Update for 8/8/2011

Construction documents are expected to be completed and ready for final review next week. Jefferson Parish Council will consider the rezoning of the site at its meeting this week. We are still awaiting FEMA EHP group's ruling on the site, attached is an email stream regarding their questions.

#### Update for 9/2/2011

Jefferson Parish Council has approved the rezoning. HMS will have bid ready plans and specs ready by mid-September. We are still awaiting the release of the site by FEMA's EHP team and expect an update from them next week. Last week HUD provided FEMA a signed copy of the HUD form 4128 indicating their FONSI, copy attached.

#### Update for 10/3/2011

FEMA EHP team has received the updated FONSI letter from HUD and expects to complete the Public Notice period and issue their approval by the end of October.

#### Update for 10/24/2011

FEMA EHP team has submitted their findings for final approval which could take 4+ weeks.

#### Update for 11/30/2011

No change, waiting on final approval of EHP findings from FEMA chief council.

November 30, 2011

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4. The 1540 House (St. Martin House) is currently under construction on its original site and is being rebuilt with FEMA funds under PW # 9494. The contractor is Tuna Construction and the completion date is August 2011 providing an estimated completion of rent up to be the end of October 2011. The original rent up date reported on December 30, 2009 was June 30, 2011. The debenture debt for the Risk Shared mortgage has been paid off using funds awarded under the Housing Trust Fund.

**Update for 8/8/2011**

Construction continues; see attached field reports by the LHFA dated June 15 and the latest report from the architect dated July 27.

**Update for 9/2/2011**

Construction continues and expected completion is September 17, 2011. We will begin accepting applications for occupancy on September 15, 2011. Attached is the latest report by the project manager.

**Update for 10/3/2011**

State Fire Marshal review is scheduled for the end of this week. Punch out work continues with the contractor. See the latest report attached.

**Update for 10/24/2011**

Occupancy expected to begin in mid November. See attached project report.

**Update for 11/30/2011**

COA received and occupancy has begun, as of 12/2/11 we have 4 residents and 4 more with scheduled move-ins.

November 30, 2011  
Page 6

5. Villa Additions' plan is to relocate and rebuild on a parcel of land available in eastern St. Tammany Parish (Slidell), with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheet # 11392 in the amount of \$19,907,527 providing funding to replace the project at cost. Since this project is being relocated under the HUD Section 212 guidelines the FHA liability for the project cannot be increased, therefore, our plans are to refinance the existing debt using a new Risk Shared mortgage which will cap the HUD portion of the debt at its current balance. There may also be required additional site costs which the LHFA by board resolution dated January 19, 2010 addressed. Coleman Partners Architects is our design professional. Our original estimation for completion and rent up as reported on December 30, 2009 was April 30, 2013.

**Update for 8/8/2011**

We have recently given the architects, Coleman Partners the green light following reviews by the FEMA group. Attached is the architect's timeline.

**Update for 9/2/2011**

Coleman Partners continues to work on plans. Attached are the schematic plans and narrative and detail of comparison of those plans to the prior project. These plans will be presented to FEMA next week.

**Update for 10/3/2011**

We have presented schematic plans to FEMA for review, a copy is attached. We are awaiting FEMA EHP approval/release of the site and HUD's approval of the 212 request to move the site.

**Update for 10/24/2011**

No change. Design continues.

**Update for 11/30/2011**

HUD has approved the 4128. We are awaiting the US Corps wetland determination and FEMA's site approval.

November 30, 2011  
Page 7

6. Villa St. Maurice's plan is to rebuild/renovate in place on its site in the Holy Cross neighborhood of the Lower 9<sup>th</sup> Ward. Our plans are to replace 60 units of the original 110 units that existed and we feel this is an appropriate response to the housing needs in this location. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheets # 9482 in the amount of \$4,783,142 for the historic building renovation and # 10800 in the amount of \$27,744,000 for the 1980's era building providing replacement funds for the project. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage. Lachin Oubre & Associates is our design professionals. Our original estimation for completion and rent up as reported on December 30, 2009 was June 30, 2013.

**Update for 8/8/2011**

Planning for the rebuilding, renovation of this site has been difficult with our attempts to deal with City and FEMA requirements. We have recently determined that our best approach in order to be assured that the reconstruction will be fully funded by FEMA that we will rebuild the 1980's era building, which contained 77 units, as it existed at the time of the storm. Under these plans the fifth floor which contains 17 units will not have subsidized units and may or may not be placed in operation depending upon demand. We are still trying to determine the best use for the 2<sup>nd</sup> and 3<sup>rd</sup> floors of the historic building. The first floor will not include livable space due to the City requirements for flood proofing that space if it contains livable area. See attached notes from recent meeting with architect.

**Update for 9/2/2011**

We have informed FEMA, HUD, and the LHFA staff that our plans are to rebuild the 77 unit 1980's era building in place. Our plans are to renovate the historic building with common area spaces on the 2<sup>nd</sup> floor and administrative offices on the 3<sup>rd</sup> floor. The first floor will not contain living area in order to prevent the need to dry-flood proof that floor according to City of New Orleans requirements.

**Update for 10/3/2011**

The contract with the architect has been signed and they have begun design work. Today, HUD requested that we submit a Section 212 request on this project.

**Update for 11/30/2011**

The architect has floor plans and preliminary elevations along with FEMA required area analysis and required code upgrade analysis. They are waiting for surveyor to confirm elevations to firm up the new building sections and slab placement.

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November 30, 2011  
Page 8

The Archdiocese of New Orleans and Christopher Homes, Inc. are committed to the rebuilding, renovation, refinancing, reopening, and reoccupancy of each of our senior, affordable housing properties. In our effort to complete these projects we are working diligently with our design teams, FEMA, and GOHSEP through the rebuilding process to assure that the funding of the construction will meet all requirements of the Stafford Act. We are now reaching the point in the process to begin the refinancing plan and to continue to work with the LHFA and HUD to assure the successful completion of this much needed affordable housing program.

Respectively submitted,



Deacon Dennis F. Adams  
Executive Director

CS & Associates  
7136 Washington Ave.  
New Orleans, LA 70125

St. Bernard Manor

Meeting Minutes – No. 001  
November 29, 2011

Attendees:

Brian DesRoches (BD) - Christopher Homes  
Charles Montgomery (CM) - HMS  
Jim Rogers (JR) - HMS  
Jon Sofranko (JS) - MMI

A sign-in sheet is attached with these minutes. An electronic or disk copy of the recorded meeting can be obtained upon request.

Item No. :	Description:	Comments:	Action by	Deadline
1.	Old Business	None to discuss.	None	None
2.	Job Progress	The site has been secured and a silt fence has been installed. The footprint of the building has been excavated to the bottom of the typical pile cap (not mat) and the material stored on the site. Probe piles have been driven and a load test performed. Production piles have been delivered.	None	None
		KM requested that the Design Team revisit the specifications requiring that all site fill be completed prior to the installation of the piling (see Structural for a discussion on this subject).	MHS/MMI	end of day
	Schedule	BF provided an updated project schedule (run date of Nov. 23, 2011) that indicates a project completion date of October 9, 2012.	None	None
		Upcoming activities - installation of production piles will be the main focus over the next (2) weeks. KM confirmed that the installation of pile caps and grade beams will follow once pile driving operations proceed to an extent so that it will not affect concrete work.		
4.	Delays	KM confirmed that there have been no documented delays for weather, unforeseen conditions, etc.	None	None
5.	Safety	TM stated that he preferred to handle any requests for additional time as expeditiously as possible to avoid possible conflicts in the future. No objections were noted to using this approach.	None	None
		There were no safety issues or incidents to report or discuss.		

Item No. :	Description:	Comments:	Action by	Deadline
6.	Document Review	<p>a. RFI's: BF distributed an updated RFI Log dated 11-27-11. The following comments were noted:</p> <ul style="list-style-type: none"> <li>- RFI No. 01 (storm drainage) - JR stated that the RFI is not properly uploaded to the Architrek site. BF commented that he would correct the problem adding that this RFI was not critical at this point.</li> <li>- RFI No. 4.1 (equip. pad locations) - JR stated that he was waiting on a response from the electrical engineer.</li> </ul> <p>b. Submittals: BF distributed an updated Submittal Log (no date). The following comments were noted.</p> <ul style="list-style-type: none"> <li>- Submittals 03-300 (1 thru 4) are currently under review by HMS/MMI.</li> <li>- KM requested 03-300-1 (reinforcing steel for caps &amp; foundations) be reviewed as quickly as possible. BF noted that these were the critical submittals. JS agreed to check the status of 03-300-1 with his office.</li> <li>- BF noted that the elevator submittal is forthcoming so that MWB can coordinate the elevator pit with foundation work.</li> </ul>	BF	asap
	Architectural Issues	<p>1. JR confirmed with everyone that there were no problems using the Architrek site.</p> <p>2. JR stated that HMS will not make any final finish selections until ALL submittals are received by his office and can be reviewed at one time. BF confirmed that there is no benefit to approve a material without the "finish" selection.</p>	None	None
8.	Structural Issues	<p>1. KM confirmed that the layout of the new piling (to date) did not conflict with the existing or abandoned piling (note - layout has not been completed to date).</p> <p>2. At the request of MW Builders, the HMS/MMI was requested to reconsider their earlier decision requiring that any site fill and compaction activities be completed prior to driving any production piles. BF confirmed that a definitive decision had been rendered but requested a better explanation of the MMi's concern using MWB's intended method of pile placement (versus specified).</p>	None	None

JS commented that, because of the type of pile connection, MMI was concerned of possible damage to the pile cap (and piling) from earth-moving equipment and filling operations. Damage to the piling would not be evident and that, in their opinion, the procedure as

Item No.:	Description:	Comments:	Action by	Deadline
	outlined in the specifications is the best way to install this type of pile. Damage to the pile would be visible using their method of pile placement and allow MMI the ability to assess the damage and make a recommendation for repairs.			
	JR sketched a detail of a typical composite pile and pile cap installation on the marker board to aid in the discussion and provide the group with a sequence of construction after the site has been brought up to finish grade and compacted.			
	LD continued the discussion with an explanation of LCD's role in the project and their intended means and methods to install the foundation work. LD explained that their current contract with MWB did not include excavation and that they planned to form, place and pour concrete starting at the bottom of the pile caps. LD further explained that that backfilling and compaction around the pile caps (and foundations) was to be completed using a mini-excavator and hand tamps that would minimize any concern for damaging the in-place work.			
	KM and BF stated their concern about damaging the can sections (or piling) during excavation and the ability to minimize this concern by allowing work to proceed as previously outlined by LD above. BF acknowledged that this method was not as described in the specifications. JS asked if any credit was forthcoming. BF stated that a credit is not forthcoming because MWB did not figure it that way. BF elaborated on their concern to damage the piling by describing the work required to excavate and backfill the area at the 56-pile cap.			
	RB commented that the proposed method of pile installation was preferable to minimize damage to the piling.			
	It was noted that TF would be present to monitor the backfilling work and help ensure that the integrity of the pile caps and piles are maintained.			
	An exchange of opinions and means and methods between the group followed. JS agreed to take the information back to his office for further review and evaluation.			
3.	CT commented on MMI's requirement to make sure that water, debris, etc. is removed from the pile cans before concrete placement is performed.		None	None
4.	CT further stated that all work is to be installed with approved shop drawings.		None	None

Item No.:	Description:	Comments:	Action by	Deadline
9.	Mechanical Issues	No issues were noted or discussed.	None	None
10.	Electrical Issues	No issues were noted or discussed.	None	None
11.	Cost Review	There are no change requests to review at this time.	None	None
12.	Miscellaneous	<p>1. BF requested information on CS&amp;A's role in the project. JR and TM explained that CS &amp; A is the Archdiocese's and Christopher Homes' on-site representative. Their role is to monitor, document and report on all construction activities on a daily basis. JR made it clear that CS&amp;A is not to answer any questions concerning design. TM requested that TF and he be included on all project correspondence.</p> <p>2. Regarding an SWPPP plan - KM stated that that MWB there was no "plan" in place but that MWB was in compliance with the plans and specs. JR commented that he did not think that a permit was required.</p> <p>3. MWB was not planning to provide a "drive-off" apron for the project. TP reminded KM that Archbishop Hannan Blvd. was a public thoroughfare and must be kept clean.</p> <p>4. KM confirmed that all local utilities have been contacted with the exception of the Department of Water Works. KM added that they have located all existing utilities on the site.</p> <p>5. TF asked if results from the vibration monitoring taken during the test pile program had been received. KM or BF agreed to upload these to the Architrek website.</p>	None	None
13.	Meeting Adjourned	Next meeting is scheduled for Tuesday, December 27 <sup>th</sup> at 9:30 pm.	KM	12-27-11 asap

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
JOB STARTUP																		
A001	Notice to Proceed	0	0	05OCT11A	18OCT11A													
A004	Mobilization	3	2	10OCT11A	11OCT11A													
A003	Obtain Building Structure Permit	0	0	17OCT11A														
PROCUREMENT																		
A019	Submittal Approval Driven Piles	10	4	13OCT11A	18OCT11A	■	Submittal Approval Driven Piles	■	Notice to Proceed	■	Notice to Proceed	■	Mobilization	■	Obtain Building Structure Permit	■		
A005	Submit Reinforcing Steel	10	7	14NOV11A	06DEC11	■	Submit Reinforcing Steel	■										
A0747	Fab & Deliver Driven Piles	10	10	14NOV11A	25NOV11A	■	Fab & Deliver Driven Piles	■										
A029	Submittal Approval Reinforcing Steel	10	5	16NOV11A	06DEC11	■	Submittal Approval Reinforcing Steel	■										
A0807	Submit Plumbing Fixtures	5	5	16NOV11A	29NOV11	■	Submit Plumbing Fixtures	■										
A007	Submit Kitchen / Vanity Casework	5	0	23NOV11	29NOV11	■	Submit Kitchen / Vanity Casework	■										
A0707	Submit HVAC Equipment	5	0	23NOV11	29NOV11	■	Submit HVAC Equipment	■										
A0907	Submit Electrical Switch Gear	5	0	23NOV11	29NOV11	■	Submit Electrical Switch Gear	■										
A009	Submittal Approval Kitchen / Vanity	10	0	30NOV11	13DEC11	■	Submittal Approval Kitchen / Vanity	■										
A0709	Submittal Approval HVAC Equipment	20	0	30NOV11	27DEC11	■	Submittal Approval HVAC Equipment	■										
A0809	Submittal Approval Plumbing Fixtures	20	0	30NOV11	27DEC11	■	Submittal Approval Plumbing Fixtures	■										
A0909	Submittal Approval Electrical Switch Gear	20	0	30NOV11	27DEC11	■	Submittal Approval Electrical Switch Gear	■										
A0737	Fab & Deliver Reinforcing Steel	10	0	07DEC11	20DEC11	■	Fab & Deliver Reinforcing Steel	■										
A0727	Fab & Deliver HVAC Equipment	60	0	28DEC11	20MAR12	■	Fab & Deliver HVAC Equipment	■										
A0927	Fab & Deliver Electrical Switch Gear	60	0	28DEC11	20MAR12	■	Fab & Deliver Electrical Switch Gear	■										
A027	Fab & Deliver Kitchen / Vanity Casework	55	0	25JAN12	10APR12	■	Fab & Deliver Kitchen / Vanity Casework	■										
A0827	Fab & Deliver Plumbing Fixtures	30	0	02MAY12	12JUN12	■	Fab & Deliver Plumbing Fixtures	■										
A0367	Deliver Carpet	0	0	13JUL12		◆	Deliver Carpet	◆										
SITE WORK																		
A0100	Survey	3	3	21OCT11A	25OCT11A	■	Survey	■										
A0110	Erosion Control	3	3	26OCT11A	28OCT11A	■	Erosion Control	■										
A0200	Construction Fence	3	3	26OCT11A	28OCT11A	■	Construction Fence	■										
A0130	Misc Site Grading & Core Prep	10	8	28OCT11A	08NOV11A	■	Misc Site Grading & Core Prep	■										
A0270	Curbs and gutters	10	0	19APR12	02MAY12	■	Curbs and gutters	■										
A0280	Asphalt Subbase and Binder	5	0	03MAY12	09MAY12	■	Asphalt Subbase and Binder	■										
A0260	Irrigation	5	0	01JUN12 *	07JUN12	■	Irrigation	■										
A0290	Sidewalks and Patios	10	0	08JUN12	21JUN12	■	Sidewalks and Patios	■										
A0240	Landscaping	7	0	22JUN12	02JUL12	■	Landscaping	■										
MW Builders, Inc.																		
Start date	05OCT11					■	Early bar	■										
Finish date	09OCT12					■	Progress bar	■										
Data date	23NOV11					■	Critical bar	■										
Run date						—	Summary bar	—										
Percent complete	4					◆	Start milestone point	◆										
Page number	1A					◆	Finish milestone point	◆										
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Act ID	Description	Orig Dur.	Actual Duration	Early Start	Early Finish	OCT	2011 NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	;
A0250	Sod/Seed	5	0	03JUL12	06JUL12														■ Sod/Seed
A0300	Asphalt Finish Coat	3	0	09JUL12	11JUL12														■ Asphalt Finish Coat
<b>UTILITIES</b>																			
A0210	Sewer	5	0	02APR12 *	06APR12														■ Sewer
A0180	Storm Drain	5	0	09APR12 *	13APR12														■ Storm Drain
A0190	Gas Line	3	0	16APR12	18APR12														■ Gas Line
A0170	Roof Drains	0	0	19APR12 *	18APR12														■ Roof Drains
<b>FOUNDATION</b>																			
A063	Test Piles	1	2	26OCT11A	27OCT11A														■ Test Piles
A073	Load Testing	14	12	28OCT11A	14NOV11A														■ Load Testing
A023	Timber Piles	15	1	22NOV11A	13DEC11														■ Timber Piles
A033	Pile Caps & Grade Beams	10	0	07DEC11	20DEC11														■ Pile Caps & Grade Beams
A053	Backfill for Grade Prep	5	0	16DEC11	22DEC11														■ Backfill for Grade Prep
A028	Form/reinforce Footings	5	0	23DEC11	29DEC11														■ Form/reinforce Footings
A06	Pour Footings	5	0	23DEC11	29DEC11														■ Pour Footings
A013	Plumbing Underslab RI	5	0	30DEC11	05JAN12														■ Plumbing Underslab RI
A014	Electric Underslab RI	5	0	03JAN12	09JAN12														■ Electric Underslab RI
A043	Backfill/compact slab subgrade	3	0	10JAN12	12JAN12														■ Backfill/compact slab subgrade
A017	Form/reinforce Slab	3	0	13JAN12	17JAN12														■ Form/reinforce Slab
A018	Pour Slab	2	0	18JAN12	19JAN12														■ Pour Slab
<b>PUBLIC SPACE</b>																			
A0377	Metal Stair Install 1-5 Flrs	15	0	23MAR12	12APR12														■ Metal Stair Install 1-5 Flrs
A0387	VCT - Lobby, Laundry, Reception 1st Flr	3	0	24AUG12	28AUG12														■ VCT - Lobby, Laundry, Reception 1st Flr
A0397	Sealed Concrete - Mechanical, BOH 1-5 Flrs	5	0	24AUG12	30AUG12														■ Sealed Concrete - Mechanical, BOH 1-5 Flrs
A0407	Tile - Public Restrooms 1st Flr	2	0	24AUG12	27AUG12														■ Tile - Public Restrooms 1st Flr
A0417	Carpet - Lobby & Office 1st Flr	1	0	29AUG12	29AUG12														■ Carpet - Lobby & Office 1st Flr
<b>1ST FLOOR</b>																			
A100	Cast in Place Columns & Walls 1st Flr	7	0	20JAN12	30JAN12														■ Cast in Place Columns & Walls 1st Flr
A101	Cast in Place Floors 2nd Flr	3	0	31JAN12	02FEB12														■ Cast in Place Floors 2nd Flr
A102	Metal Stud Framing	5	0	17FEB12	23FEB12														■ Metal Stud Framing
A103	Plumb RI 1st Flr	7	0	24FEB12	05MAR12														■ Plumb RI 1st Flr
A104	Install Windows 1st Flr	5	0	24FEB12	01MAR12														■ Install Windows 1st Flr
Start date	05OCT11																		■ Early bar
Finish date	09OCT12																		■ Progress bar
Data date	23NOV11																		■ Critical bar
Run date	23NOV11																		— Summary bar
Percent complete	4																		◆ Start milestone point
Page number	2A																		◆ Finish milestone point
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Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	OCT	2011 NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	2012 OCT
A105	Elect RI 1st Flr	7	0 29FEB12	08MAR12														■ Elect RI 1st Flr
A106	Pre Rock 1st Flr	5	0 05MAR12	12MAR12														■ Pre Rock 1st Flr
A107	Pre Rock Corridor 1st Flr	5	0 13MAR12	19MAR12														■ Pre Rock Corridor 1st Flr
A109	Install Tubs 1st Flr	5	0 13MAR12	19MAR12														■ Install Tubs 1st Flr
A108	Sprinkler RI 1st Flr	7	0 20MAR12	28MAR12														■ Sprinkler RI 1st Flr
A110	Inspections MEP 1st Flr	3	0 29MAR12	02APR12														■ Inspections MEP 1st Flr
A111	Insulation 1st Flr	5	0 03JUL12	09JUL12														■ Insulation 1st Flr
A112	Drywall 1st Flr	5	0 12JUL12	18JUL12														■ Drywall 1st Flr
A113	Tape & Float Drywall 1st Flr	8	0 17JUL12	26JUL12														■ Tape & Float Drywall
A116	Install Doors 1st Flr	5	0 17JUL12	23JUL12														■ Install Doors 1st Flr
A114	Paint Walls & Ceilings 1st Flr	5	0 27JUL12	02AUG12														■ Paint Walls & Ceiling
A115	Install Mech Fan Coil Units 1st Flr	4	0 03AUG12	08AUG12														■ Install Mech Fan
A119	Install Kitchen Cabs & Bth Rm Vanities 1st	3	0 03AUG12	07AUG12														■ Install Kitchen Cab
A120	Install VCT Entrances & Bathrooms 1st Flr	5	0 08AUG12	14AUG12														■ Install VCT Entr
A121	Install Appliances 1st Flr	5	0 08AUG12	14AUG12														■ Install Appliance
A124	Sprinkler Trim out 1st Flr	2	0 08AUG12	09AUG12														■ Sprinkler Trim out
A125	Mech Trim out 1st Flr	3	0 09AUG12	13AUG12														■ Mech Trim out 1
A126	Plumb Trim out 1st Flr	5	0 10AUG12	16AUG12														■ Plumb Trim out
A127	Elect Trim out 1st Flr	4	0 13AUG12	16AUG12														■ Elect Trim out 1
A123	Install Bathroom Accessories 1st Flr	5	0 15AUG12	21AUG12														■ Install Bathroo
A128	Unit Carpet 1st Flr	5	0 17AUG12	23AUG12														■ Unit Carpet 1s
A129	VCT 1st Flr Corridor	5	0 24AUG12	30AUG12														■ VCT 1st Flr Cor
A130	Punchout 1st Flr	5	0 31AUG12	06SEP12														■ Punchout 1
A131	Final Clean 1st Flr	3	0 07SEP12	11SEP12														■ Final Clea
<b>2ND FLOOR</b>																		
A200	Cast in Place Columns & Walls 2nd Flr	7	0 10FEB12	20FEB12														■ Cast in Place Columns & Walls 2nd Flr
A201	Cast in Place Floors 3rd Flr	3	0 21FEB12	23FEB12														■ Cast in Place Floors 3rd Flr
A202	Metal Stud Framing	5	0 09MAR12	15MAR12														■ Metal Stud Framing
A203	Plumb RI 2nd Flr	7	0 16MAR12	26MAR12														■ Plumb RI 2nd Flr
A204	Install Windows 2nd Flr	5	0 16MAR12	22MAR12														■ Install Windows 2nd Flr
A205	Elect RI 2nd Flr	7	0 21MAR12	29MAR12														■ Elect RI 2nd Flr
A206	Pre Rock 2nd Flr	5	0 27MAR12	02APR12														■ Pre Rock 2nd Flr
A207	Pre Rock Corridor 2nd Flr	5	0 03APR12	09APR12														■ Pre Rock Corridor 2nd Flr
A209	Install Tubs 2nd Flr	5	0 03APR12	09APR12														■ Install Tubs 2nd Flr
A208	Sprinkler RI 2nd Flr	7	0 10APR12	18APR12														■ Sprinkler RI 2nd Flr
A210	Inspections MEP 2nd Flr	3	0 19APR12	23APR12														■ Inspections MEP 2nd Flr
Start date	05OCT11																	■ Early bar
Finish date	09OCT12																	■ Progress bar
Data date	23NOV11																	■ Critical bar
Run date	23NOV11																	— Summary bar
Percent complete	4																	◆ Start milestone point
Page number	3A																	◆ Finish milestone point
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Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	2011			2012								
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
A211	Insulation 2nd Flr	5	0	26JUN12	02JUL12											■ Insulation 2nd Flr	
A212	Drywall 2nd Flr	5	0	05JUL12	11JUL12											■ Drywall 2nd Flr	
A213	Tape & Float Drywall 2nd Flr	8	0	10JUL12	19JUL12											■ Tape & Float Drywall 2	
A216	Install Doors 2nd Flr	5	0	12JUL12	18JUL12											■ Install Doors 2nd Flr	
A214	Paint Walls & Ceilings 2nd Flr	5	0	20JUL12	26JUL12											■ Paint Walls & Ceiling	
A215	Install Mech Fan Coil Units 2nd Flr	4	0	27JUL12	01AUG12											■ Install Mech Fan Co	
A219	Install Kitchen Cabs & Bth Rm Vanities 2nd	3	0	27JUL12	31JUL12											■ Install Kitchen Cabs	
A220	Install VCT Entries & Bathrooms 2nd Flr	5	0	01AUG12	07AUG12											■ Install VCT Entries	
A221	Install Appliances 2nd Flr	5	0	01AUG12	07AUG12											■ Install Appliances	
A224	Sprinkler Trim out 2nd Flr	2	0	01AUG12	02AUG12											■ Sprinkler Trim out 2	
A225	Mech Trim out 2nd Flr	3	0	02AUG12	06AUG12											■ Mech Trim out 2nd	
A226	Plumb Trim out 2nd Flr	5	0	03AUG12	09AUG12											■ Plumb Trim out 2	
A227	Elect Trim out 2nd Flr	4	0	06AUG12	09AUG12											■ Elect Trim out 2nd	
A223	Install Bathroom Accessories 2nd Flr	5	0	08AUG12	14AUG12											■ Install Bathroom	
A228	Unit Carpet 2nd Flr	5	0	10AUG12	16AUG12											■ Unit Carpet 2nd	
A229	VCT 2nd Flr Corridor	5	0	17AUG12	23AUG12											■ VCT 2nd Flr C	
A230	Punchout 2nd Flr	5	0	24AUG12	30AUG12											■ Punchout 2nd	
A231	Final Clean 2nd Flr	3	0	31AUG12	04SEP12											■ Final Clean	
<b>3RD FLOOR</b>																	
A300	Cast in Place Columns & Walls 3rd Flr	7	0	24FEB12	05MAR12											■ Cast in Place Columns & Walls 3rd Flr	
A301	Cast in Place Floors 4th Flr	3	0	06MAR12	08MAR12											■ Cast in Place Floors 4th Flr	
A302	Metal Stud Framing	5	0	23MAR12	29MAR12											■ Metal Stud Framing	
A303	Plumb RI 3rd Flr	7	0	30MAR12	09APR12											■ Plumb RI 3rd Flr	
A304	Install Windows 3rd Flr	5	0	30MAR12	05APR12											■ Install Windows 3rd Flr	
A305	Elect RI 3rd Flr	7	0	04APR12	12APR12											■ Elect RI 3rd Flr	
A306	Pre Rock 3rd Flr	5	0	10APR12	16APR12											■ Pre Rock 3rd Flr	
A307	Pre Rock Corridor 3rd Flr	5	0	17APR12	23APR12											■ Pre Rock Corridor 3rd Flr	
A309	Install Tubs 3rd Flr	5	0	17APR12	23APR12											■ Install Tubs 3rd Flr	
A308	Sprinkler RI 3rd Flr	7	0	24APR12	02MAY12											■ Sprinkler RI 3rd Flr	
A310	Inspections MEP 3rd Flr	3	0	03MAY12	07MAY12											■ Inspections MEP 3rd Flr	
A311	Insulation 3rd Flr	5	0	19JUN12	25JUN12											■ Insulation 3rd Flr	
A312	Drywall 3rd Flr	5	0	28JUN12	04JUL12											■ Drywall 3rd Flr	
A313	Tape & Float Drywall 3rd Flr	8	0	03JUL12	12JUL12											■ Tape & Float Drywall 3	
A316	Install Doors 3rd Flr	5	0	05JUL12	11JUL12											■ Install Doors 3rd Flr	
A314	Paint Walls & Ceilings 3rd Flr	5	0	13JUL12	19JUL12											■ Paint Walls & Ceilings	
A315	Install Mech Fan Coil Units 3rd Flr	4	0	20JUL12	25JUL12											■ Install Mech Fan Coil	

Start date 05OCT11

Finish date 09OCT12

Date date 23NOV11

Run date 23NOV11

Percent complete 4

Page number 4A

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St Bernard Manor - New Orleans, LA

NOV 11

■ Early bar  
■ Progress bar  
■ Critical bar  
— Summary bar  
◆ Start milestone point  
◆ Finish milestone point

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	2011						2012						
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
A319	Install Kitchen Cabs & Bth Rm Vanities 3rd	3	0	20JUL12	24JUL12													Install Kitchen Cabs & Bth Rm Vanities 3rd
A320	Install VCT Entries & Bathrooms 3rd Flr	5	0	25JUL12	31JUL12													Install VCT Entries & Bathrooms 3rd Flr
A321	Install Appliances 3rd Flr	5	0	25JUL12	31JUL12													Install Appliances 3rd Flr
A324	Sprinkler Trim out 3rd Flr	2	0	25JUL12	26JUL12													Sprinkler Trim out 3rd Flr
A325	Mech Trim out 3rd Flr	3	0	26JUL12	30JUL12													Mech Trim out 3rd Flr
A326	Plumb Trim out 3rd Flr	5	0	27JUL12	02AUG12													Plumb Trim out 3rd Flr
A327	Elect Trim out 3rd Flr	4	0	30JUL12	02AUG12													Elect Trim out 3rd Flr
A323	Install Bathroom Accessories 3rd Flr	5	0	01AUG12	07AUG12													Install Bathroom Accessories 3rd Flr
A328	Unit Carpet 3rd Flr	5	0	03AUG12	09AUG12													Unit Carpet 3rd Flr
A329	VCT 3rd Flr Corridor	5	0	10AUG12	16AUG12													VCT 3rd Flr Corridor
A330	Punchout 3rd Flr	5	0	17AUG12	23AUG12													Punchout 3rd Flr
A331	Final Clean 3rd Flr	3	0	24AUG12	28AUG12													Final Clean 3rd Flr
4TH FLOOR																		
A400	Cast in Place Columns & Walls 4th Flr	7	0	09MAR12	19MAR12													Cast in Place Columns & Walls 4th Flr
A401	Cast in Place Floors 5th Flr	3	0	20MAR12	22MAR12													Cast in Place Floors 5th Flr
A402	Metal Stud Framing	5	0	06APR12	12APR12													Metal Stud Framing
A403	Plumb RI 4th Flr	7	0	13APR12	23APR12													Plumb RI 4th Flr
A404	Install Windows 4th Flr	5	0	13APR12	19APR12													Install Windows 4th Flr
A405	Elect RI 4th Flr	7	0	18APR12	26APR12													Elect RI 4th Flr
A406	Pre Rock 4th Flr	5	0	24APR12	30APR12													Pre Rock 4th Flr
A407	Pre Rock Corridor 4th Flr	5	0	01MAY12	07MAY12													Pre Rock Corridor 4th Flr
A409	Install Tubs 4th Flr	5	0	01MAY12	07MAY12													Install Tubs 4th Flr
A408	Sprinkler RI 4th Flr	7	0	08MAY12	16MAY12													Sprinkler RI 4th Flr
A410	Inspections MEP 4th Flr	3	0	17MAY12	21MAY12													Inspections MEP 4th Flr
A411	Insulation 4th Flr	5	0	12JUN12	18JUN12													Insulation 4th Flr
A412	Drywall 4th Flr	5	0	21JUN12	27JUN12													Drywall 4th Flr
A413	Tape & Float Drywall 4th Flr	8	0	26JUN12	05JUL12													Tape & Float Drywall 4th Flr
A416	Install Doors 4th Flr	5	0	28JUN12	04JUL12													Install Doors 4th Flr
A414	Paint Walls & Ceilings 4th Flr	5	0	06JUL12	12JUL12													Paint Walls & Ceilings 4th Flr
A415	Install Mech Fan Coil Units 4th Flr	4	0	13JUL12	18JUL12													Install Mech Fan Coil Units 4th Flr
A419	Install Kitchen Cabs & Bth Rm Vanities 4th	3	0	13JUL12	17JUL12													Install Kitchen Cabs & Bth Rm Vanities 4th
A420	Install VCT Entries & Bathrooms 4th Flr	5	0	18JUL12	24JUL12													Install VCT Entries & Bathrooms 4th Flr
A421	Install Appliances 4th Flr	5	0	18JUL12	24JUL12													Install Appliances 4th Flr
A424	Sprinkler Trim out 4th Flr	2	0	18JUL12	19JUL12													Sprinkler Trim out 4th Flr
A425	Mech Trim out 4th Flr	3	0	19JUL12	23JUL12													Mech Trim out 4th Flr
A426	Plumb Trim out 4th Flr	5	0	20JUL12	26JUL12													Plumb Trim out 4th Flr
Start date	05OCT11																	Early bar
Finish date	09OCT12																	Progress bar
Data date	23NOV11																	Critical bar
Run date	23NOV11																	Summary bar
Percent complete	4																	Start milestone point
Page number	5A																	Finish milestone point
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Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
A427	Elect Trim out 4th Flr	4	0	23JUL12	26JUL12													■ Elect Trim out 4th Flr
A423	Install Bathroom Accessories 4th Flr	5	0	25JUL12	31JUL12													■ Install Bathroom Ac
A428	Unit Carpet 4th Flr	5	0	27JUL12	02AUG12													■ Unit Carpet 4th Flr
A429	VCT 4th Flr Corridor	5	0	03AUG12	09AUG12													■ VCT 4th Flr Corrid
A430	Punchout 4th Flr	5	0	10AUG12	16AUG12													■ Punchout 4th Flr
A431	Final Clean 4th Flr	3	0	17AUG12	21AUG12													■ Final Clean 4th
<b>5TH FLOOR</b>																		
A500	Cast in Place Columns & Walls 5th Flr	7	0	23MAR12	02APR12													■ Cast in Place Columns & Walls 5th Flr
A502	Cast in Place Floors Attic Flr	3	0	03APR12	05APR12													■ Cast in Place Floors Attic Flr
A572	Attic Framing	3	0	06APR12	10APR12													■ Attic Framing
A534	Roof Trusses & Decking	10	0	11APR12	24APR12													■ Roof Trusses & Decking
A504	Metal Stud Framing	5	0	20APR12	26APR12													■ Metal Stud Framing
A544	Metal Roofing	15	0	25APR12	15MAY12													■ Metal Roofing
A506	Plumb RI 5th Flr	7	0	27APR12	07MAY12													■ Plumb RI 5th Flr
A508	Install Windows 5th Flr	5	0	27APR12	03MAY12													■ Install Windows 5th Flr
A510	Elect RI 5th Flr	7	0	02MAY12	10MAY12													■ Elect RI 5th Flr
A512	Pre Rock 5th Flr	5	0	08MAY12	14MAY12													■ Pre Rock 5th Flr
A514	Pre Rock Corridor 5th Flr	5	0	15MAY12	21MAY12													■ Pre Rock Corridor 5th Flr
A518	Install Tubs 5th Flr	5	0	15MAY12	21MAY12													■ Install Tubs 5th Flr
A516	Sprinkler RI 5th Flr	7	0	22MAY12	30MAY12													■ Sprinkler RI 5th Flr
A520	Inspections MEP 5th Flr	3	0	31MAY12	04JUN12													■ Inspections MEP 5th Flr
A522	Insulation 5th Flr	5	0	05JUN12	11JUN12													■ Insulation 5th Flr
A524	Drywall 5th Flr	5	0	14JUN12	20JUN12													■ Drywall 5th Flr
A526	Tape & Float Drywall 5th Flr	8	0	19JUN12	28JUN12													■ Tape & Float Drywall 5th F
A532	Install Doors 5th Flr	5	0	21JUN12	27JUN12													■ Install Doors 5th Flr
A528	Paint Walls & Ceilings 5th Flr	5	0	29JUN12	05JUL12													■ Paint Walls & Ceilings 5th
A530	Install Mech Fan Coil Units 5th Flr	4	0	06JUL12	11JUL12													■ Install Mech Fan Coil U
A538	Install Kitchen Cabs & Bth Rm Vanities 5th	3	0	06JUL12	10JUL12													■ Install Kitchen Cabs & B
A540	Install VCT Entrances & Bathrooms 5th Flr	5	0	11JUL12	17JUL12													■ Install VCT Entrances & E
A542	Install Appliances 5th Flr	5	0	11JUL12	17JUL12													■ Progress bar
A548	Sprinkler Trim out 5th Flr	2	0	11JUL12	12JUL12													■ Critical bar
A550	Mech Trim out 5th Flr	3	0	12JUL12	16JUL12													■ Summary bar
A552	Plumb Trim out 5th Flr	5	0	13JUL12	19JUL12													◆ Start milestone point
A554	Elect Trim out 5th Flr	4	0	16JUL12	19JUL12													◆ Finish milestone point
A546	Install Bathroom Accessories 5th Flr	5	0	18JUL12	24JUL12													◆
A556	Unit Carpet 5th Flr	5	0	20JUL12	26JUL12													◆

Start date 05OCT11

Finish date 09OCT12

Data date 23NOV11

Run date 23NOV11

Percent complete 4

Page number 6A

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St Bernard Manor - New Orleans, LA

NOV 11

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	2011			2012					
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	
A558	VCT 5th Flr Corridor	5	0	27JUL12	02AUG12									
A560	Punchout 5th Flr	5	0	03AUG12	09AUG12									
A562	Final Clean 5th Flr	3	0	10AUG12	14AUG12									
<b>BUILDING EXTERIOR SHELL</b>														
A050	Brick/Cast Stone facade	40	0	23MAR12	17MAY12									
A0185	Sealants and finish on exterior	10	0	18MAY12	31MAY12									
A060	Gutters and Downs	5	0	01JUN12	07JUN12									
<b>MOCK-UP ROOMS</b>														
A090	Mock-Up room	40	0	24FEB12	19APR12									
<b>JOB CLOSEOUT</b>														
A0131	Electronic Locks	10	0	03AUG12	16AUG12									
A0173	Punchlist Flrs 1-5	20	0	15AUG12	11SEP12									
A0163	Final Clean	20	0	29AUG12	25SEP12									
A0135	Install FF&E	20	0	12SEP12	09OCT12									
A0167	Project Complete	0	0	09OCT12										

 Early bar	 Progress bar	 Critical bar	 Summary bar	 Start milestone point	 Finish milestone point
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Start date	05OCT11	 Early bar
Finish date	09OCT12	 Progress bar
Data date	23NOV11	 Critical bar
Run date	23NOV11	 Summary bar
Percent complete	4	 Start milestone point
Page number	7A	 Finish milestone point
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**MW Builders, Inc.**  
**St Bernard Manor - New Orleans, LA**  
**NOV 11**

Project: Replacement of Existing Building  
St. Martin Manor  
N. Galvez Street  
New Orleans, Louisiana  
Project No. 10247

December 2, 2011

Subject: Bids, Bonds, and Contracts:  
Construction Progress Meeting  
Minutes

Mr. Danny Lumpkin  
TKTMJ Incorporated  
6942 Louisville Street  
New Orleans, LA 70124

VIA EMAIL

Dear Mr. Lumpkin:

A construction progress meeting was held on Thursday, December 1, 2011 at 9:00 AM to discuss the construction progress of the above reference project. The following persons were in attendance: (\* not in attendance)

<b><u>Representative</u></b>	<b><u>Office</u></b>	<b><u>Phone</u></b>	<b><u>Emergency Phone</u></b>
Michael Burnette	Archdiocese of New Orleans	504-861-6211	504-861-7652
*Andre Villere	Archdiocese of New Orleans	504-861-6209	504-861-7652
*Danny Lumpkin	TKTMJ	504-373-5107	337-230-7449
Michael Tubre	TKTMJ	504-373-5107	504-427-3388
Thomas Tubre	TKTMJ	504-373-5107	318-471-2199
*Brian DeRoches	Christopher Homes, Inc.	504-329-3971	504-329-3971
George Steudlein	Mathes Brierre Architects	504-586-9303	504-616-7631

The following items related to the above-captioned project were discussed:

#### **Project Schedule**

1. The Contractor advised that construction is still approximately (6) week ahead of schedule at this time.

#### **Work in Progress**

1. All decking for 2<sup>nd</sup> floor is set in place.
2. Blocks for 2<sup>nd</sup> floor penetrations are installed.
3. Sewer and drain utilities have been run.
4. Sewer tie in will be complete today
5. Manholes installed.

#### **Coordination/ New Business**

1. The Contractor requested a status of the submittal review for the post tension cabling. They are ready to begin this work as soon as the submittal review is complete. MBA will verify the review status with MMI.
2. The Contractor is waiting on electrical information in order to complete the underground utilities.
3. The Contractor noted that they will be providing a quotation for demo of existing concrete foundations encountered during installation of the underground utilities.
4. Thomas Tubre stated that they will begin forming for the foundation of the Link Corridor next week.
5. Rough in for plumbing will begin next week.
6. Thomas Tubre stated that in locations where the ceiling will be exposed structure, they would like to change the electrical junction boxes recessed in the building slab, for lighting fixtures, to PVC instead of steel. An RFI will be issued requesting approval of the Engineer.
7. MBA requested status of preparation of costs for outstanding request for proposals. Thomas stated that they are working on putting their costs together and expect to have some this week.
8. During the walk thru, Thomas Tubre pointed out the structural cracks in the Carriage House on the north side at the dormer and near the east end of the south side. Mike Burnette requested that the Structural Engineer review these conditions and advise what remedial work may be necessary.
9. The sewer manholes are being installed on Galvez Street. This will be backfilled but final paving will not be completed for approximately 30 days.

## **Submittals**

1. # 18-04200- Mortar Product Data- MBA Reviewing
2. # 19-04200- Unit Masonry Product Data- MBA Reviewing
3. # 20-04720- Cast Stone Product Data- MBA Reviewing
4. # 23-03230- Shop Drawings- PT.01, PT. 02, PT.03, PT.04, SR.01- Engineer Reviewing

## **Changes**

### **Pending Changes**

1. RFP-11- Utilities added to 10247- Pending final information from Engineers

### **Requests for Proposal**

1. RFP-05- Maintenance Building Framing Plan Revisions
2. RFP-06- Revised Generator/Maintenance Building
3. RFP-07- Revised Elevator, Stair 2 Plan, and Grade beam Revisions
4. RFP-08- Exterior Railing Changes
5. RFP-09- Revisions for Trash Collection Room #127.
6. RFP- 10- Revised Fencing
7. RFP- 12- SWB Comments

### **Request for Change**

1. None Pending Approval

### **Change Order**

1. Change Order # 3- Security Services- Forwarded to Contractor for signature.

### **Request for Information**

1. RFI- 07- Revised feeder diagram/installation as per attachment # 1- Engineer to provide formal response.
2. RFI- 11- Soil Support & Added Louver- Engineer reviewing
3. RFI- 12- Reinforcing at Columns C1 &D1- Engineer Reviewing

## Payment Applications

1. Application #6 - Recommended to Owner for payment.

## Unresolved/ Pending Issues

### 1. None Outstanding

## Owner Items

### 1. None Outstanding

The next meeting will be held on **Thursday, December 15, 2011 at 9:00 AM, at the project site trailer.**

The above minutes are believed to be true, correct, and inclusive of all relevant items discussed at the time of the meeting. Should you have any questions, or corrections, please contact the writer.

Yours very truly,

# MATHES BRIERRE ARCHITECTS



Creed W. Brierre, FAIA, NCARB  
President

cc: Attendees **VIA EMAIL**