
Louisiana Housing Finance Agency



Special Programs HOME Program

Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator

December 14, 2011

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M E M O R A N D U M

To: Commissioner Neal Miller
Commissioner Elsenia Young
Commissioner Joseph M. Scontrino, III
Commissioner Jerome Boykin, Sr.

From: Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator

Date: December 2, 2011

Re: Special Programs/HOME Committee

There will be a Special Programs/HOME Committee meeting on Wednesday, December 14, 2011 at 9:30 A.M., Louisiana Housing Finance Agency, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, LA.

HOME

- ❖ Reconciliation Update PR-27.
- ❖ Discussion and Decision regarding an extension of the **Non-Profit Rebuilding Program Grant Agreements**; and providing for other matters in connection therewith.

SPECIAL PROGRAMS

- ❖ Update on Defaulted **202s**.

If you have any questions, please contact us.

December 2, 2011

SPECIAL PROGRAMS -- HOME COMMITTEE MEETING

Notice is hereby given that the regular meeting of the Special Programs/HOME Committee will be held on **Wednesday, December 14, 2011 at 9:30 A.M.** Louisiana Housing Finance Agency, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by the order of the Chairman.

AGENDA

1. Call to order, roll call, and introduction of guests.
2. Approval of minutes from the September 14, 2011 and November 9, 2011 Committee Meetings.
3. **HOME**
 - ❖ Reconciliation Update **PR-27**.
 - ❖ Discussion and Decision regarding an extension of the **Non-Profit Rebuilding Program Grant Agreements**; and providing for other matters in connection therewith.
4. **SPECIAL PROGRAMS**
 - ❖ Update on Defaulted **202s**.
5. Other Business.
6. Adjournment.

Alesia Y. Wilkins-Braxton
LHFA Acting-President

**If you require special services or accommodations, please contact Board Coordinator/Secretary
Barry E. Brooks at (225) 763-8773, or via email bbrooks@lhfa.state.la.us**

Pursuant to the provisions of LSA-R.S. 42:17, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter executive session, and by this notice, the Agency reserves its right to go into executive session as provided by law.

**Louisiana Housing Finance Agency
Special Programs/HOME Committee Meeting
Minutes of the Meeting
Wednesday, September 14, 2011
10:30 AM**

Committee Members Present

Neal Miller
Elsenia Young
Joseph M. Scontrino, III

Committee Members Absent

Jerome Boykin, Sr.

Other Commissioners Present

Commissioner Mayson Foster
Commissioner Michael Airhart
Commissioner Donald Vallee

Staff Present

See attached Sign-In sheet

Others Present

See attached Sign-In Sheet

1. **Call to order and roll call.** The meeting was called to order by Commissioner Neal Miller at approximately 10:37 a.m. Commissioner Joseph M. Scontrino, III was not present at roll call, but arrived shortly thereafter, and a quorum was established.
2. **Approval of Minutes.** Commissioner Scontrino moved to approve the minutes of the July 13, 2011 committee meeting. Commissioner Elsenia Young seconded the motion. There being no opposition or questions, the motion passed unanimously.
3. **Reconciliation Update.** The Home Reconciliation Update, a copy of which was provided in Commissioners' binders, was given by Ms. Charlette Minor.
3. **Update on Defaulted 202s.** Ms. Loretta Wallace stated a meeting was held at the HUD office in New Orleans on August 9, 2011 to discuss the status of the remaining projects. Attendees included LHFA staff, Commissioner Donald Vallee, Wayne Neveu from Foley & Judell and others. Dennis Adams, Director Christopher Homes, stated his organization meets every two weeks with FEMA, who is basically putting up the money to rebuild these projects. Christopher

Homes is waiting on FEMA to give the final approval to move forward. Ms. Wallace also gave a brief update on each project, which was provided in the Commissioners' binders. Discussion followed.

Ms. Wallace brought the Committee's attention to a letter from HUD in which it provided the Agency an extension date on the completion of three of the projects. As a result of the extension, the Agency did not have to pay off those debentures that expired in April. Ms. Wallace stated that the Agency is still waiting on the approval of extension requests on two other projects.

It was noted by Commissioner Donald Vallee that each of these are separate deals and stand on their own. If FEMA money does not come or extensions are not granted, the Agency must be prepared for the consequences..

4. Resolution. A resolution adopting the recommendation of staff and providing for an extension for certain Louisiana Housing Trust Fund Projects, and providing for other matters in connection therewith.

Several homeownership developers are having difficulties selling homes financed in part with Trust funds. Staff is asking for a six-month extension to give the developers time to complete the construction of the units and find qualified home buyers.

Commissioner Vallee recommended the resolution be revised to reflect a one-year extension, granting them six months and giving staff authority to grant an additional six months.

Commissioner Young moved to revise the resolution granting a one-year extension, giving a six-month extension with the staff having authority to grant an additional six months. Commissioner Scontrino seconded the motion. The motion passed unanimously.

Commissioner Scontrino moved to accept the resolution as revised. Commissioner Young seconded the motion. The motion passed unanimously.

5. Other Business. There was none.

6. Adjournment. Commissioner Young moved the meeting be adjourned. The meeting adjourned at 10:57 a.m.



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROJECTS -- HOME COMMITTEE MEETING

WEDNESDAY, SEPTEMBER 14, 2011 @ 10:30 A.M.

Guest Sign-In Sheet

GUEST NAME	FIRM
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PLEASE, PLEASE PRINT

- | | |
|------------------------|----------------------------------|
| 1. W Nover | F&J |
| 2. Kim Washington | AND |
| 3. Roz Washington | AND |
| 4. Charles Hilbernagel | AND / dh Architects. |
| 5. Chris Marino Jr | Roman Builders |
| 6. DENISE GALATAS | SOUTHERN MUTUAL HELP ASSOCIATION |
| 7. Robt Whittington | Resource Edm. |
| 8. Pat Hampton | LHFA |

SPHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

- | | |
|--------------------------------|--|
| 9. <u>Andrea J. Clark</u> | <u>Bayou Area Habitat</u> |
| 10. <u>Audrey Winston</u> | <u>BAHFH</u> |
| 11. <u>Robert Whittington</u> | <u>Resource Foundation</u> |
| 12. <u>Christopher Marino</u> | <u>Roman Builders Inc.</u> |
| 13. <u>Chris Marino Jr</u> | <u>Roman Builders, Inc.</u> |
| 14. <u>DENISE GALATAS</u> | <u>SOUTHERN MUTUAL HELP ASSOCIA-</u> |
| 15. <u>Charles Silbernzel</u> | <u>TION, INC.</u>
<u>AND / CIS Architects</u> |
| 16. <u>KIMBERLY WASHINGTON</u> | <u>ASSOCIATED NEIGHBORHOOD DEVELOPMENT</u> |
| 17. <u>Rosakind Washington</u> | <u>AND / NDD</u> |
| 18. <u>JASON RABALAIS</u> | <u>MAD RE. LLC</u> |
| 19. <u>Chartette Nung</u> | <u>STAFF - LHFA</u> |
| 20. <u>Mayson Foster</u> | <u>Commissioner</u> |
| 21. <u>Sue Chenevert</u> | <u>HABITAT FOR HUMANITY LOUISIANA</u> |
| 22. <u>Jessica Guinn</u> | <u>Staff</u> |

SPHCM
PLEASE PRINT CLEARLY

	GUEST NAME	FIRM
22.	Mary Brooks	LHFA
23.	Eileen Young	Commissioner
24.	NEAL MILLER	
25.	Christine Bratkowski	LHFA
26.	Julie C. Stahr	LHFA
27.	Bella Wallace	LHFA
28.		
29.		
30.		
31.		
32.		
33.		
34.		
35.		

NOVEMBER MINUTES PLACEHOLDER

PAGE 1

NOVEMBER MINUTES PLACEHOLDER

PAGE 2



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROGRAMS - HOME COMMITTEE MEETING

WEDNESDAY, NOVEMBER 9, 2011 @ 10:30 A.M.

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

1. VOCK TOLSON IDIC
2. Chun H _____
3. Robert McNeese LHFA
4. Jacques RSCM
5. Sherri Jackson RSCM
6. Robert Whittington Resource Fdn / Tringle R
7. Charlotte Bourgeois LA AHP
8. Christine Bratkowski Staff-LHFA

SPHC
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

9. <u>Elsenia young</u>	<u>Commissioner</u>
10. <u>Henry J. R</u>	<u>HNPA</u>
11. <u>Charlotte Liu</u>	<u>LHPA</u>
12. <u>Archie Jones</u>	<u>Gemma</u>
13. <u>OB Seaton</u>	<u>Commissioner</u>
14. _____	_____
15. _____	_____
16. _____	_____
17. _____	_____
18. _____	_____
19. _____	_____
20. _____	_____
21. _____	_____

HOME REPORT

Louisiana Housing Finance Agency

SPH - page 14



HOME REPORT

November 2011



Background

- Established under the National Affordable Housing, Act 1990, the HOME Investment Partnerships Program, through the U.S. Department of Housing and Urban Development, funds affordable housing ventures that now house low- and very low-income Americans. As its name suggests, in addition to building the supply of affordable housing nationwide, the HOME Program strengthens partnerships to build the capacity of housing providers in state and local government, nonprofit organizations, and the private sector.
- LHFA serves as the administrator of the HOME Funds for the state and has been receiving HOME funds since 1992.



Funding History

- In 1992, the HOME program received \$13,010.00
- The lowest HOME award received by the agency was in 1993 in the amount of \$8,854.00.
- The highest HOME award received was in 2004 in the amount of \$17,631,669.



Historical Uses of HOME Funding:

- Traditionally the LHFA has concentrated its HOME Funds in the production of Rental properties. The agency provides HOME funds to 2 of its internal Programs: Tax Credit Program(both the 9% and 4% Multi-family programs) and Single Family Program.
- LHFA uses the HUD Snapshot Report to track and monitor the HOME program and its spending patterns. This reports tracks the HOME Funding uses from the inception of the program dating back to 1992.



Historical Uses of HOME Funding(Continue)

Listed below is the HOME funding uses as of the most recent HUD Snapshot, June 2011:

- Rental activity - 64.6%
- Homebuyer - 25.3%
- Homeowner Rehab - 6.6%



Historical Uses of HOME Funding(Continue)

- Tenant Based Rent Assistance accounting 3.5% respectively.
- The average HOME cost per unit for each rental unit (\$12,676) is 42.9% of the national average (\$29,576).
- The amount of assistance for homebuyer units (\$23,562) is 75% greater than the national average (\$13,466).
- The average assistance for Homeowner Rehab (\$21,751) is 2.2% higher than the national average. (\$21,276) .



Current Allocation 2011-2012 HOME Award

- Allocation: \$14,225,651.00
- 10% \$1,422,565 is allocated for LHFA Administrative expenses.
- \$711,282.55 is set-aside for CHDO Operating Reserves
- \$2,133,847.65 is set-aside for CHDO Development Project Reserves



Balance remaining for HOME Entitlement

Activities: \$9,957,955.80

Recorded and reported in the Consolidated Plan that the HOME funding will be spent on the following activities:

- Homeownership/Single Family Activities - \$6,092,116.00
- Rental Activities - \$2,385,609.00
- Tenant Based Rental Activities - \$543,939.00
- Permanent Supportive Housing - \$936,292



Balance remaining for HOME Entitlement

- Traditionally, the agency would allocate \$5,000,000 to the Single Family Program and \$3,000,000 to the Tax Credit Program. The program will receive \$4,000,000 and \$2,000,000 due to reduction in the State's HOME award.



Projects and Amount subject to recapture for December 2011

- HUD regulations requires recapture of funds for all projects that has not made an initial draw by its anniversary grant award date.
- The agency anticipate a Total Amount of \$4,566,097 subject to recapture by December 2011.
- Several projects must make their initial draw on or before Thursday, December 15, 2011.
- HOME funds will be recaptured on Friday, December 16, 2011 if a draw is not completed. Each of the developers will receive a certified notice this week reminding them of the HOME requirements.



MEMORANDUM

TO: Commissioners Don Vallee
Cc: Alison Jones, Chair, Guy Williams, Vice Chair

FROM: Charlette Minor, LHFA
Program Administrator

Cc: LHFA Board of Commission Members
Alesia Wilkerson-Braxton, Vice President
Rene Landry, CFI
Robert McNeese, HOME Program Manager

DATE: October 12, 2011

RE: Home Response submitted to Commissioner DonVallee

Please accept this email as a follow-up to your request regarding the HOME questions. Attached are reports from the Integrated Disbursement Information System (IDIS) which basically tracks the HOME program progress and current status. The HOME program has made tremendous stride since 2008. February 2008, the HOME program had the following deficiencies:

- HOME funding allocated to Louisiana had not been 100% obligated for a duration of 4 years as required by HUD;
- Projects awarded HOME funds were not expended as required by HUD;
- Policies and procedures to certify CHDOs were not established;
- No proper guidance and knowledge among staff to implement Environment Review Davis Bacon and federal regulations as required by HUD;
- Outside of the Tax Credit application process, and the agency's Single Family Program no funding mechanism in place to award HOME funding in accordance with the Consolidated Plan.

The HOME program has had the following accomplishments since 2008:

Reconciled and brought current with the obligation of HOME funds in sync with the annual allocation to the state; Funding for program years 2005; 2006; 2007; 2008; 2009 has been 100% obligated; and program year 2010 is now 56% obligated, and remaining HOME are on reserve for LHFA in-house Single Family Program (\$5million is set-aside annually) and Tax Credit

Program (\$3Million is set-aside annually apart of the Tax Credit QAP application process); HOME. Funds were recaptured from inactive projects and projects that did not have an initial draw within one year of the anniversary date of their contracts. Recaptured funds were made available to the public through a competitive process. Aside from the reserve funding for the Single Family and Tax Credit program, The HOME program released the following funding opportunities to the public:

- CHDO Operating Application – July 1, 2008
- Homeownership Proposal CHDO Program – September 29, 2008
- LHFA Distressed Project Initiative – March 6, 2010
- CHDO Operating Support – July 2009
- LHFA Rural Owner Rehab Initiative – April 2009
- CHDO Operating Support – July 2009
- Rural Rental Affordable Housing NOFA – September 27 2010
- HOME NOFA – 2010
- HOME NOFA – Second Release - 2010

CHDO selection criteria policy was established February 2009 to obtain and formally certify nonprofit seeking to become state CHDOs. Application from new nonprofits are accepted annually June 1- June 30th; Pre re-certification of existing CHDOs is conducted annually during the months of April and May, and finalized by June 30th. To date, LHFA has 43 state certified CHDOs.

Listed below and/or attached are responses to your questions:

Pre-Question:

Upon comparison to the last report I received, we seem to have improved our rating during 2010, but have fallen over the 40 percentile again this year (2011) Why? (attachment H).

Response

HUD publishes a report quarterly on the status of the HOME program called snapshots. The federal program year end September 30, 2011. The last quarter report with our final rating has not been released and is expected to be release by October 31, 2011. The final quarter report will be forward to you upon HUD release of the final report.

After speaking with a friend at HUD, I have a few questions that I would like you to address/or respond.

1. *List of all projects with funds committed*
 - a. *how many CHDO eligible activities*
 - b. *Projects on when each projects with funds committed will be fully disbursed.*

Response:

Please find attached (ATTACHMENT A – PR27) a list of funded projects for years 2008-2009; 2009-2010 fiscal years. This information is contained in the HUD PR02, (ATTACHMENT B) which list out the activities. For the purposes of the report,

“activities” is the same as “project”. I also attached the PR 27, which indicates on page 1, columns A –K, that all the HOME funds allocated to LHFA, are 100% committed.

There are 27 Louisiana certified CHDO, of which 18 CHDOs have housing developments. Please see attached (ATTACHMENT C- PR25) the, PR 25, a HUD report that indicates the CHDO status. I am assuming for 1b that you are referring to all the HOME projects, please find attached a PDF, (ATTACHMENT D- ACTIVE HOME PROJECTS PDF) an internal tracking report of the HOME projects

2. *List of projects identified but funds are not committed*
 - a. *How many are CHDO eligible activities?*
 - b. *Why are funds not committed?*

Response:

According to the PR 27, (ATTACHMENT A) program year 2010, HOME funds allocated are 56.2 % committed. The remaining balance represents funds required for the annual set-aside (\$3,000,000) for the Tax Credit QAP program. The HOME funds are expected to be committed upon the completion of the Tax Credit awards proposed for December 2011. A portion of the balance also represents the remaining of funds to be committed to grantees awarded under the HOME NOFA Second Release. Attached (ATTACHMENT E- CHDO LIST) is a list of CHDO active projects. The PR25 (ATTACHMENT C), also list active CHDO projects.

3. *How much is not committed an not tied to a project? if any.*

Response: See response in Question 2

4. *How much Program Income did we receive the past year?*

Response: Please see PR 27, (ATTACHMENT A) page 11, the third column, “C” and it is Titled, “Program Income Amount”

- 5 *Prepare a list of all active CHDO's with open projects.*

Response: Please see list attached. (ATTACHMENT F) There are 27 active CHDOs with 18 active development project.

6. *Prepare a map showing (our) CHDO designated areas across the State.*

Response: Please see attached Map (ATTACHMENT G)

7. *Do we have a defined Plan to increase out funding to CHDO's for CHDO eligible activities?*

Response: Yes, we have 18 active projects with HOME funding.

8. Have you considered having HUD bring the College of Experts TA provider to assist us with addressing our HOME program?

Response: Yes, however, our primary goal is to have staff as well as support staff is to become knowledgeable about the HOME and its federal regulations Over the past 3 years the staff has attended the following trainings:

- *Learning IDIS: A Course for IDIS Beginners*
- *Effective Written Agreements*
- *Basic HOME Regulations –*
- *HOME Certification Specialist – Administration – Program Administrator and Manager*
- *Basic HOME & CDBG: An Overview of Program Requirements –HOME staff*
- *Basic HOME & CDBG – HOME & OCD staff*
- *Underwriting Affordable Housing: Rental & Homebuyer Projects –*
- Program Administrator and Manager has certification in Administration
- 3 Housing Specialists and 1 HOME Supervisor have certification in Regulations

ATTACHMENT A

**Status of HOME Grants
LOUISIANA**

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/GC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,562,892.31	\$9,904,051.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,225,353.62	15.2%	\$0.00	\$10,163,656.55	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,749,627.49	\$3,713,416.95	22.8%	\$0.00	\$9,768,131.56	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,765,264.05	\$2,974,908.66	18.3%	\$0.00	\$3,374,668.06	\$9,114,840.77	56.2%
Total	\$271,729,167.00	\$33,223,849.42	\$39,321,275.12	14.4%	\$7,998,248.58	\$184,096,652.65	\$264,640,025.77	97.3%

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
Total	\$15,271,391.57	\$15,271,391.57	100.0%	\$15,271,391.57	\$0.00	\$15,271,391.57	100.0%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 10-11-11
TIME: 12:51
PAGE: 3

Status of HOME Grants
LOUISIANA

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$12,163,045.30	\$0.00	\$12,163,045.30	\$44,143.50	\$12,207,188.80	80.3%	\$2,984,851.20
2008	\$14,617,370.00	\$2,937,004.82	\$0.00	\$2,937,004.82	\$0.00	\$2,937,004.82	20.0%	\$11,680,365.18
2009	\$16,231,176.00	\$4,517,678.50	\$0.00	\$4,517,678.50	\$18,867.74	\$4,536,546.24	27.9%	\$11,694,629.76
2010	\$16,203,982.00	\$1,491,185.65	(\$5,300.00)	\$1,485,885.65	\$150,000.00	\$1,635,885.65	10.0%	\$14,568,096.35
Total	\$271,725,167.00	\$230,918,632.89	(\$330,419.62)	\$230,588,213.27	\$213,011.24	\$230,801,224.51	84.9%	\$40,927,942.49

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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$9,855,804.38	\$0.00	\$9,855,804.38	76.4%	\$44,143.50	\$9,899,947.88	76.8%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$708,644.99	\$0.00	\$708,644.99	5.7%	\$0.00	\$708,644.99	5.7%
2009	\$13,481,548.51	\$13,481,548.51	100.0%	\$1,774,965.66	\$0.00	\$1,774,965.66	13.1%	\$18,867.74	\$1,793,833.40	13.3%
2010	\$13,438,717.95	\$6,349,576.72	47.2%	\$197,039.25	(\$5,300.00)	\$191,739.25	1.4%	\$0.00	\$191,739.25	1.4%
Total	\$238,505,317.58	\$231,416,176.35	97.0%	\$199,172,390.82	(\$329,994.67)	\$198,842,396.15	83.3%	\$63,011.24	\$198,905,407.39	83.3%



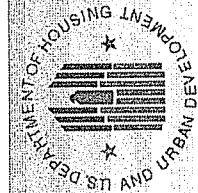
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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$113,225.27	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$55,928.57	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$56,862.44	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$368,791.66	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$334,666.74	\$978,150.22	50.0%	\$976,914.73
Total	\$28,162,389.90	\$1,527,139.08	\$28,163,931.70	94.8%	\$1,525,597.28	\$27,187,016.97	96.5%	\$976,914.73



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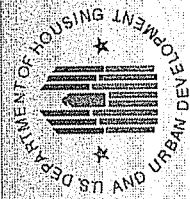
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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$757,718.22	93.3%	\$53,840.58	\$750,803.57	99.0%	\$6,914.65
2010	\$810,199.10	\$810,199.10	100.0%	\$0.00	\$465,996.18	57.5%	\$344,202.92
Total	\$7,131,045.25	\$5,059,917.72	70.9%	\$2,071,127.53	\$4,708,800.15	93.0%	\$351,117.57



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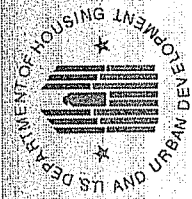
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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$1,043,619.70	46.3%	\$1,207,692.65
2008	\$2,225,353.62	\$2,225,353.62	\$2,225,353.62	100.0%	\$0.00	\$2,225,353.62	100.0%	\$0.00	\$708,644.99	31.8%	\$1,516,708.63
2009	\$2,434,676.40	\$3,713,416.95	\$3,713,416.95	152.5%	\$0.00	\$3,713,416.95	100.0%	\$0.00	\$1,793,833.40	48.3%	\$1,919,583.55
2010	\$2,527,800.00	\$3,024,908.66	\$2,974,908.66	117.6%	\$50,000.00	\$2,974,908.66	100.0%	\$0.00	\$197,039.25	6.6%	\$2,777,869.41
Total	\$36,323,943.12	\$39,371,275.12	\$39,321,275.12	108.2%	\$50,000.00	\$39,321,275.12	100.0%	\$0.00	\$31,899,420.88	81.1%	\$7,421,854.24



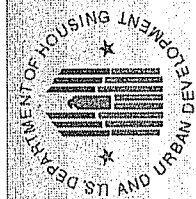
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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth. Cmt'd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$222,535.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$371,341.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$302,490.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,937,127.51	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,850,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,562,892.31	\$3,562,892.31	100.0%	\$0.00	\$3,562,892.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$7,998,248.58	\$7,998,248.58	100.0%	\$0.00	\$7,998,248.58	100.0%	\$0.00

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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$10,415,090.08	\$2,307,240.92	\$12,722,331.00	\$44,143.50	\$12,766,474.50	\$2,984,851.20
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$1,277,269.38	\$2,228,359.83	\$3,505,629.21	\$0.00	\$3,505,629.21	\$11,680,365.18
2009	\$16,231,176.00	\$3,687,916.68	\$17,169,465.19	\$5,462,882.34	\$2,742,712.84	\$8,205,595.18	\$18,867.74	\$8,224,462.92	\$11,694,629.76
2010	\$16,203,982.00	\$3,346,667.46	\$9,696,244.18	\$3,538,406.71	\$1,294,146.40	\$4,832,553.11	\$150,000.00	\$4,982,553.11	\$14,568,096.35
Total	\$271,729,167.00	\$15,271,391.57	\$246,687,567.92	\$214,113,787.72	\$31,745,817.12	\$245,869,604.84	\$213,011.24	\$246,072,616.08	\$40,927,942.49

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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	66.1%	14.6%	80.7%	0.2%	81.0%	18.9%
2008	\$14,617,370.00	\$568,624.39	88.6%	8.4%	14.6%	23.0%	0.0%	23.0%	76.9%
2009	\$16,231,176.00	\$3,687,916.68	105.7%	27.4%	13.7%	41.1%	0.0%	41.2%	58.7%
2010	\$16,203,982.00	\$3,346,667.46	59.8%	18.0%	6.6%	24.7%	0.7%	25.4%	74.5%
Total	\$271,729,167.00	\$15,271,391.57	90.7%	74.6%	11.0%	85.6%	0.0%	85.7%	14.2%

ATTACHMENT B

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U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
LOUISIANA

Funding Agency:	LOUISIANA	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
Plan Year	194	2007 CHDO OPERATING ASSISTANCE	FAMILY RESOURCES OF NEW ORLEANS	8406	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
				8407	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
				8409	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
				8410	Open	HOME	\$50,000.00	\$49,600.47	\$399.53		
				8411	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
		Project Total					\$250,000.00	\$249,600.47	\$399.53		
		Program Total					\$15,415,184.44	\$14,581,614.57	\$833,569.87		
		2007 Total					\$15,415,184.44	\$14,581,614.57	\$833,569.87		
		2008	2008 LFHA ADMINISTRATIVE FUNDS	2008 HOME ADMINISTRATIVE FUNDS	8370	Canceled	HOME	\$0.00	\$0.00	\$0.00	
					8371	Completed	HOME	\$1,511,193.83	\$1,511,193.83	\$0.00	
	Project Total							\$1,511,193.83	\$1,511,193.83	\$0.00	
	2008 CHDO OPERATING ASSISTANCE							\$50,000.00	\$50,000.00	\$0.00	
	8420				Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
	67		2008 CHDO OPERATING ASSISTANCE	ASSOCIATED NEIGHBORHOOD DEV. COMMUNITY DIRECTIONS INC	8421	Open	HOME	\$50,000.00	\$48,085.38	\$1,914.62	
					8422	Open	HOME	\$50,000.00	\$47,917.25	\$2,082.75	
					8423	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00	
					8424	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00	
					8526	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00	
		NEW HOPE COMMUNITY DEV. ORG	ZYDECO COMMUNITY HOUSING DEV.	8527	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
				8538	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00		
8539				Completed	HOME	\$50,000.00	\$50,000.00	\$0.00			
8540				Completed	HOME	\$50,000.00	\$50,000.00	\$0.00			
8568				Completed	HOME	\$30,000.00	\$30,000.00	\$0.00			

	8569	BAYOU CLASSIC HOUSING	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
	8570	COMMUNITY SUPPORT PROGRAMS	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
	8723	PRIDE OF WATERPROOF	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
					\$730,000.00	\$726,002.63	\$3,997.37
69	Project Total						
	2008 OWNER OCCUPIED	RENAISSANCE DEVELOPMENT CORP	Open	HOME	\$35,000.00	\$35,000.00	\$0.00
	REHAB PROGRAM	REHAB			\$35,000.00	\$35,000.00	\$0.00
70	Project Total						
	2008 MULTI FAMILY	AUTUMN CHASE APARTMENTS	Canceled	HOME	\$0.00	\$0.00	\$0.00
	ACTIVITIES	SCOTTLANDVILLE HOME IMF 08-09	Completed	HOME	\$500,000.00	\$500,000.00	\$0.00
		THE HUBBARD HOUSE PROJECT	Open	HOME	\$500,000.00	\$197,451.01	\$302,548.99
		SCOTT ELEMENTARY SRO	Open	HOME	\$500,000.00	\$450,000.00	\$50,000.00
					\$1,500,000.00	\$1,147,451.01	\$352,548.99
71	Project Total						
	CHDO - SINGLE FAMILY	VILLE PLATTE SCATTERED SITES	Canceled	HOME	\$0.00	\$0.00	\$0.00
	DEVELOPMENT	NORTHSIDE ESTATES	Canceled	HOME	\$0.00	\$0.00	\$0.00
		CORNERSTONE ESTATES	Open	HOME	\$500,000.00	\$43,226.77	\$456,773.23
		HOFFMAN TRIANGLE REBUILD PROJECT	Open	HOME	\$350,000.00	\$195,440.90	\$154,559.10
		MORGAN CITY HEIGHTS	Completed	HOME	\$322,799.00	\$322,799.00	\$0.00
		ALSTON PLACE HOMES	Open	HOME	\$500,000.00	\$4,800.00	\$495,200.00
		VILLE PLATTE SCATTERED SITE	Open	HOME	\$500,000.00	\$208,651.60	\$291,348.40
		PROJECT QUEEN	Open	HOME	\$500,000.00	\$342,526.00	\$157,474.00
		TALLULAH ESTATES	Completed	HOME	\$180,000.00	\$180,000.00	\$0.00
					\$2,852,799.00	\$1,297,444.27	\$1,555,354.73
181	Project Total						
	SINGLE FAMILY BOND	AD	Completed	HOME	\$91,909.89	\$91,909.89	\$0.00
	ISSUE 2008A	TF	Completed	HOME	\$63,472.34	\$63,472.34	\$0.00
		DLS	Completed	HOME	\$34,292.02	\$34,292.02	\$0.00
		JK SR	Completed	HOME	\$67,757.12	\$67,757.12	\$0.00
		LD	Completed	HOME	\$46,743.02	\$46,743.02	\$0.00
		CM	Completed	HOME	\$52,153.23	\$52,153.23	\$0.00
		REN	Completed	HOME	\$54,898.94	\$54,898.94	\$0.00
		DW	Completed	HOME	\$75,887.98	\$75,887.98	\$0.00
		SJS	Completed	HOME	\$28,215.63	\$28,215.63	\$0.00
		JLD	Completed	HOME	\$55,398.16	\$55,398.16	\$0.00
		PM	Completed	HOME	\$71,535.07	\$71,535.07	\$0.00
		RC	Completed	HOME	\$49,046.73	\$49,046.73	\$0.00
		MBP	Completed	HOME	\$72,089.88	\$72,089.88	\$0.00

8610	JAB	Completed	HOME	\$57,911.70	\$57,911.70	\$0.00
8611	DLB	Completed	HOME	\$83,385.00	\$83,385.00	\$0.00
8621	DDA	Completed	HOME	\$61,646.04	\$61,646.04	\$0.00
8622	CAC	Completed	HOME	\$70,015.06	\$70,015.06	\$0.00
8623	DFS	Completed	HOME	\$65,400.00	\$65,400.00	\$0.00
8624	BNM	Completed	HOME	\$67,580.00	\$67,580.00	\$0.00
8625	JH	Completed	HOME	\$50,031.00	\$50,031.00	\$0.00
8626	JMS	Completed	HOME	\$62,538.75	\$62,538.75	\$0.00
8627	MO	Completed	HOME	\$41,420.00	\$41,420.00	\$0.00
8666	KK	Completed	HOME	\$40,567.01	\$40,567.01	\$0.00
8667	AC	Completed	HOME	\$65,207.07	\$65,207.07	\$0.00
8669	JLR	Completed	HOME	\$69,760.00	\$69,760.00	\$0.00
8685	DB	Completed	HOME	\$60,513.53	\$60,513.53	\$0.00
8686	BB	Completed	HOME	\$77,579.66	\$77,579.66	\$0.00
8727	RMW	Completed	HOME	\$41,062.50	\$41,062.50	\$0.00
8728	GSH	Completed	HOME	\$59,390.83	\$59,390.83	\$0.00
8729	DR	Completed	HOME	\$71,147.03	\$71,147.03	\$0.00
8730	BR	Completed	HOME	\$52,037.69	\$52,037.69	\$0.00
8776	AJS	Completed	HOME	\$42,366.67	\$42,366.67	\$0.00
8860	RCC	Completed	HOME	\$44,639.86	\$44,639.86	\$0.00
8861	DE	Completed	HOME	\$34,683.19	\$34,683.19	\$0.00
8862	TDG	Completed	HOME	\$65,623.45	\$65,623.45	\$0.00
8960	MMS	Completed	HOME	\$61,999.20	\$61,999.20	\$0.00
9129	GAP	Completed	HOME	\$45,485.70	\$45,485.70	\$0.00
9130	RMH	Completed	HOME	\$87,838.74	\$87,838.74	\$0.00
Project Total				\$2,243,229.69	\$2,243,229.69	\$0.00
SINGLE FAMILY BOND				\$62,176.87	\$62,176.87	\$0.00
ISSUE 2008B				\$36,070.94	\$36,070.94	\$0.00
8602	RAW	Completed	HOME	\$70,453.79	\$70,453.79	\$0.00
8603	AMC	Completed	HOME	\$47,745.27	\$47,745.27	\$0.00
8604	SFH	Completed	HOME	\$46,133.71	\$46,133.71	\$0.00
8605	DM	Completed	HOME	\$63,725.76	\$63,725.76	\$0.00
8606	KSB	Completed	HOME	\$40,840.22	\$40,840.22	\$0.00
8680	GRB	Completed	HOME	\$40,257.13	\$40,257.13	\$0.00

8681	JHG	Completed	HOME	\$75,348.43	\$75,348.43	\$0.00
8682	KNC	Completed	HOME	\$34,488.71	\$34,488.71	\$0.00
8683	LRG	Completed	HOME	\$50,024.46	\$50,024.46	\$0.00
8684	CR	Completed	HOME	\$82,931.02	\$82,931.02	\$0.00
8724	KLW	Completed	HOME	\$45,485.70	\$45,485.70	\$0.00
8725	SMG	Completed	HOME	\$45,485.70	\$45,485.70	\$0.00
8726	JS	Completed	HOME	\$61,470.01	\$61,470.01	\$0.00
8744	AT	Completed	HOME	\$53,993.70	\$53,993.70	\$0.00
8745	CBJ	Completed	HOME	\$44,415.32	\$44,415.32	\$0.00
8746	LR	Completed	HOME	\$52,977.27	\$52,977.27	\$0.00
8747	ADT	Completed	HOME	\$73,559.20	\$73,559.20	\$0.00
8748	SS	Completed	HOME	\$66,890.58	\$66,890.58	\$0.00
8749	KJC	Completed	HOME	\$58,676.34	\$58,676.34	\$0.00
8750	ALJ	Completed	HOME	\$30,656.57	\$30,656.57	\$0.00
8767	PAJ	Completed	HOME	\$47,135.42	\$47,135.42	\$0.00
8768	MT	Completed	HOME	\$45,832.32	\$45,832.32	\$0.00
8769	SLG	Completed	HOME	\$71,701.29	\$71,701.29	\$0.00
8770	DE	Completed	HOME	\$65,552.60	\$65,552.60	\$0.00
8771	MSW	Completed	HOME	\$71,653.33	\$71,653.33	\$0.00
8772	VLS	Completed	HOME	\$49,911.10	\$49,911.10	\$0.00
8863	LAB	Completed	HOME	\$62,847.77	\$62,847.77	\$0.00
8864	BDH	Completed	HOME	\$58,328.63	\$58,328.63	\$0.00
8865	AMC	Completed	HOME	\$32,717.95	\$32,717.95	\$0.00
8866	KLF	Completed	HOME	\$57,726.95	\$57,726.95	\$0.00
8867	LCW	Completed	HOME	\$78,018.93	\$78,018.93	\$0.00
8868	DL	Completed	HOME	\$63,114.27	\$63,114.27	\$0.00
8869	TI	Completed	HOME	\$59,371.21	\$59,371.21	\$0.00
8870	CM	Completed	HOME	\$79,198.86	\$79,198.86	\$0.00
8875	JF	Completed	HOME	\$42,810.30	\$42,810.30	\$0.00
8942	ASO	Completed	HOME	\$71,118.14	\$71,118.14	\$0.00
8943	TMS	Completed	HOME	\$53,459.05	\$53,459.05	\$0.00
8944	CDL	Completed	HOME	\$58,328.63	\$58,328.63	\$0.00
8945	LL	Completed	HOME	\$74,917.88	\$74,917.88	\$0.00
8946	TEH	Completed	HOME	\$85,356.27	\$85,356.27	\$0.00

183	Project Total NEW ORLEANS REHAB	8620	AMELIA FRANCIS	Completed	HOME	\$2,412,907.60	\$2,412,907.60	\$0.00
		8661	ULA LEGGETT	Canceled	HOME	\$22,364.77	\$22,364.77	\$0.00
		8662	CURTIS SMITH	Completed	HOME	\$0.00	\$0.00	\$0.00
		8663	BEVERLY GILBERT	Completed	HOME	\$21,279.38	\$21,279.38	\$0.00
		8664	SARAH RICHARDSON	Canceled	HOME	\$4,210.87	\$4,210.87	\$0.00
		8665	SIDNEY BUTLER	Completed	HOME	\$0.00	\$0.00	\$0.00
		8877	Dylsia Saddler	Canceled	HOME	\$1,260.00	\$1,260.00	\$0.00
		8878	Dylsia Sadler	Open	HOME	\$0.00	\$0.00	\$0.00
		8879	Joyce Montana	Open	HOME	\$13,000.00	\$12,617.20	\$382.80
		9240	CRYSTAL RONDENO	Open	HOME	\$21,000.00	\$19,232.20	\$1,767.80
		9241	JOYCE DALFERES	Open	HOME	\$20,000.00	\$2,502.10	\$17,497.90
		9308	RODNEY HAYES	Open	HOME	\$25,000.00	\$3,442.78	\$21,557.22
				Open	HOME	\$10,000.00	\$5,962.50	\$4,037.50
201	Project Total RURAL OWNER OCCUPIED REHAB	8774	ST. BERNARD PROJECT	Open	HOME	\$138,115.02	\$92,871.80	\$45,243.22
		8775	WEST END DISTRICT OWNER OCCUPIED REHAB	Open	HOME	\$884,000.00	\$493,810.00	\$390,190.00
		8777	DRY, WARM AND SAFE REHAB	Open	HOME	\$346,852.00	\$83,454.74	\$263,397.26
		8778	VOCDD RURAL OWNER REHAB	Completed	HOME	\$298,080.00	\$11,250.00	\$286,830.00
		8779	ST. MARY COMMUNITY ACTION	Open	HOME	\$323,600.00	\$323,600.00	\$0.00
				Open	HOME	\$327,600.00	\$110,814.38	\$216,785.62
205	Project Total Restore Grant Madison Parish	8876	Maddie Davis	Canceled	HOME	\$2,180,132.00	\$1,022,929.12	\$1,157,202.88
207	Project Total TAX CREDIT/HOME PROJECTS	8986	2222 TULANE APARTMENTS	Open	HOME	\$0.00	\$0.00	\$0.00
		8987	CYPRESS TRAILS APARTMENTS	Open	HOME	\$862,600.00	\$862,600.00	\$0.00
		8988	MADISON POINTE	Canceled	HOME	\$924,274.00	\$811,867.16	\$112,406.84
		8989	WILLOWOOD ESTATES	Canceled	HOME	\$0.00	\$0.00	\$0.00
		9192	MEADOWBROOK SUBDIVISION	Open	HOME	\$515,936.00	\$432,557.20	\$83,378.80
		9697	BRIDGESTONE I & II APARTMENTS	Completed	HOME	\$723,000.00	\$723,000.00	\$0.00
208	Project Total LHFA Redevelopment Properties	9191	Capital City South II	Open	HOME	\$3,025,810.00	\$2,830,024.36	\$195,785.64
209	Project Total ADDI 2008 SINGLE FAMILY	9309	TLM	Completed	HOME	\$600,000.00	\$188,484.33	\$411,515.67
		9315	KJK	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				Completed	HOME	\$62,074.41	\$62,074.41	\$0.00

2009	Program Total 2008 Total 89	Project Total SINGLE FAMILY BOND ISSUE 2009A				HOME			
							\$72,074.41	\$72,074.41	\$0.00
							\$17,301,281.55	\$13,579,613.05	\$3,721,648.50
						\$17,301,281.55	\$13,579,613.05	\$3,721,648.50	
						\$0.00	\$0.00	\$0.00	\$0.00
	8940	SINGLE FAMILY BOND ISSUE 2009A	Canceled	HOME					
	8976	HDD	Completed	HOME		\$42,810.30	\$42,810.30	\$0.00	\$0.00
	8977	DRD	Completed	HOME		\$78,128.48	\$78,128.48	\$0.00	\$0.00
	8978	HMJ	Completed	HOME		\$20,042.20	\$20,042.20	\$0.00	\$0.00
	8979	CSW	Completed	HOME		\$72,241.93	\$72,241.93	\$0.00	\$0.00
	8980	JCE	Completed	HOME		\$76,790.50	\$76,790.50	\$0.00	\$0.00
	9131	KMS	Completed	HOME		\$52,865.00	\$52,865.00	\$0.00	\$0.00
	9132	VH	Completed	HOME		\$66,876.95	\$66,876.95	\$0.00	\$0.00
	9133	RC	Completed	HOME		\$52,958.20	\$52,958.20	\$0.00	\$0.00
	9134	ALT	Completed	HOME		\$53,789.87	\$53,789.87	\$0.00	\$0.00
	9135	DN	Completed	HOME		\$34,539.54	\$34,539.54	\$0.00	\$0.00
	9136	KD	Completed	HOME		\$73,312.31	\$73,312.31	\$0.00	\$0.00
	9137	DT	Completed	HOME		\$45,485.70	\$45,485.70	\$0.00	\$0.00
	9138	JH	Completed	HOME		\$76,688.58	\$76,688.58	\$0.00	\$0.00
	9294	CMB	Completed	HOME		\$43,452.31	\$43,452.31	\$0.00	\$0.00
	9295	TM	Completed	HOME		\$55,453.75	\$55,453.75	\$0.00	\$0.00
	9296	JLC	Completed	HOME		\$65,360.76	\$65,360.76	\$0.00	\$0.00
	9297	TG	Completed	HOME		\$66,876.95	\$66,876.95	\$0.00	\$0.00
	9298	AEC	Completed	HOME		\$57,258.25	\$57,258.25	\$0.00	\$0.00
	9316	RJH	Completed	HOME		\$60,999.13	\$60,999.13	\$0.00	\$0.00
	9366	MC	Completed	HOME		\$53,789.87	\$53,789.87	\$0.00	\$0.00
	9367	MVB	Completed	HOME		\$66,355.93	\$66,355.93	\$0.00	\$0.00
	9368	JMB	Completed	HOME		\$69,566.53	\$69,566.53	\$0.00	\$0.00
	9369	CMG	Completed	HOME		\$40,856.09	\$40,856.09	\$0.00	\$0.00
	9370	MG	Completed	HOME		\$72,241.93	\$72,241.93	\$0.00	\$0.00
	9371	ORJV	Completed	HOME		\$68,125.00	\$68,125.00	\$0.00	\$0.00
	9947	BM	Completed	HOME		\$100,527.98	\$100,527.98	\$0.00	\$0.00
	9948	MS	Completed	HOME		\$55,773.09	\$55,773.09	\$0.00	\$0.00
	9949	AC	Completed	HOME		\$79,066.97	\$79,066.97	\$0.00	\$0.00
	9950	CB	Completed	HOME		\$55,045.00	\$55,045.00	\$0.00	\$0.00
	9951	LP	Completed	HOME		\$72,212.50	\$72,212.50	\$0.00	\$0.00

95	Project Total	9952	RL	Completed	HOME	\$65,945.00	\$65,945.00	\$0.00
	LHFA Admin Fees	9953	NS	Completed	HOME	\$64,364.50	\$64,364.50	\$0.00
						<u>\$1,959,801.10</u>	<u>\$1,959,801.10</u>	<u>\$0.00</u>
						\$1,991,909.27	\$1,991,909.27	\$0.00
96	Project Total	8959	LHFA Admin Fees	Open	HOME	\$1,991,909.27	\$1,991,909.27	\$0.00
	Rural Affordable Housing Initiative	8961	JAMES A HEROD APARTMENTS	Open	HOME	\$365,638.00	\$255,620.96	\$110,017.04
		8962	BROADMOOR VILLAGE PHASE II	Open	HOME	\$881,930.00	\$834,879.91	\$47,050.09
		8963	CANDLEWOOD ESTATES PHASE II	Open	HOME	\$1,000,000.00	\$925,098.84	\$74,901.16
		8964	715 WASHINGTON STREET	Open	HOME	\$1,000,000.00	\$900,100.00	\$99,900.00
		8965	POSTAL SQUARE TOWNHOUSES	Open	HOME	\$1,000,000.00	\$902,745.31	\$97,254.69
		8966	CANE POINTE APARTMENTS	Completed	HOME	\$310,057.00	\$310,057.00	\$0.00
		8967	STRAWBERRY VILLAGE	Open	HOME	\$539,148.00	\$1,385.00	\$537,763.00
		8968	SERENITY PLACE HOUSING DEVELOPMENT	Open	HOME	\$246,683.00	\$201,475.00	\$45,208.00
		8969	PARK RIDGE APARTMENTS	Completed	HOME	\$277,472.00	\$277,472.00	\$0.00
		8970	LEFLEUR LANDING	Completed	HOME	\$1,000,000.00	\$1,000,000.00	\$0.00
		8971	BERNARD-ROSE	Open	HOME	\$128,500.00	\$112,915.24	\$15,584.76
		8972	LFRC-TANGIPAHOA PARISH	Canceled	HOME	\$0.00	\$0.00	\$0.00
		8973	LFRC-PLAQUEMINES PARISH	Canceled	HOME	\$0.00	\$0.00	\$0.00
131	Project Total	9197	ASSIST AGENCY	Open	HOME	\$6,749,428.00	\$5,721,749.26	\$1,027,678.74
	2009 CHDO OPERATING ASSISTANCE	9198	BAYOU CLASSIC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9199	COMMUNITY DIRECTIONS	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
		9200	COMMUNITY SUPPORT	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9201	FAMILY RESOURCES	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9202	GREATER NORTH LOUISIANA	Open	HOME	\$50,000.00	\$49,999.97	\$0.03
		9203	MACON RIDGE CDC	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
		9204	NEW HOPE CDC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9205	PRIDE COMMUNITY ASSOCIATION	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9206	RAPIDES STATION COMMUNITY MINISTRIES	Open	HOME	\$50,000.00	\$45,000.00	\$5,000.00
		9207	ST. MARY COMMUNITY ACTION AGENCY	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9208	SCOTLANDVILLE CDC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9209	SEVENTH DISTRICT PAVILION	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9210	URBAN HOUSING OF AMERICA	Open	HOME	\$50,000.00	\$50,000.00	\$0.00
		9211	URBAN RESTORATION ENHANCEMENT INC	Open	HOME	\$50,000.00	\$50,000.00	\$0.00

156	Project Total 2009-2010 NOFA- HOMEOWNER OCCUPIED REHAB	9293	RAPIDES STATION HOMEOWNER REHAB	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
		9299	LAFOURCHE PARISH OCA REHAB PROGRAM	Open	HOME	\$500,000.00	\$560,135.42	\$139,864.58
		9300	CENTER FOR PLANNING EXCELLENCE HOMEOWNER REHAB PROGRAM	Open	HOME	\$500,000.00	\$47,798.00	\$452,202.00
		9301	DESOTO PARISH HOMEOWNER REHAB	Open	HOME	\$250,000.00	\$113,984.50	\$136,015.50
		9302	LFRC-RED RIVER HOMEOWNER REHAB	Canceled	HOME	\$279,450.00	\$5,800.00	\$273,650.00
157	Project Total 2009-2010 NOFA TENANT BASED RENTAL ASSISTANCE	9303	HARMONY CENTER TBRA	Open	HOME	\$1,529,450.00	\$527,717.92	\$1,001,732.08
		9304	MY PLACE LOUISIANA	Canceled	HOME	\$250,000.00	\$122,466.37	\$127,533.63
		9305	RAPIDES TBRA PROGRAM	Open	HOME	\$250,000.00	\$224,285.00	\$25,715.00
						\$500,000.00	\$346,751.37	\$153,248.63
						\$0.00	\$0.00	\$0.00
158	Project Total 2009-2010 NOFA AWARDS- NEW CONSTRUCTION	9306	GCHP-HAMMOND SF HOMEOWNERSHIP PROJ	Canceled	HOME	\$500,000.00	\$500,000.00	\$0.00
		9307	RAPIDES STATION SINGLE FAMILY DEVELOPMENT	Open	HOME	\$500,000.00	\$412,457.64	\$87,542.36
		9310	MAGNOLIA SPRINGS SUBDIVISION	Open	HOME	\$500,000.00	\$75,000.00	\$425,000.00
		9311	THE GROVES AT MILE BRANCH CREEK	Open	HOME	\$500,000.00	\$7,276.50	\$492,723.50
		9312	ASSUMPTION HOME START	Open	HOME	\$2,000,000.00	\$994,734.14	\$1,005,265.86
159	Project Total 2009-2010 NOFA AWARDS-MULTIFAMILY REHAB/NEW CONSTRUCTION	9313	UNDER ANGEL WINGS	Open	HOME	\$500,000.00	\$326,886.35	\$173,113.65
		9314	HIGHLAND TOWNHOMES-NEW ROADS	Open	HOME	\$411,200.00	\$201,800.13	\$209,399.87
		9331	CASTOR SENIORS APARTMENTS	Open	HOME	\$500,000.00	\$382,646.31	\$117,353.69
		9332	PECAN SQUARE APARTMENTS	Open	HOME	\$500,000.00	\$329,298.89	\$170,701.11
		9333	RSCM GATEWAY APARTMENTS	Open	HOME	\$284,579.00	\$260,389.79	\$24,189.21
166	Project Total FIRST TIME HOMEBUYER SOFT SECOND	9334	HARMONY CENTER PSH1	Completed	HOME	\$241,000.00	\$241,000.00	\$0.00
						\$2,436,779.00	\$1,742,021.47	\$694,757.53
			EGR	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00

Project Total	2009-2010 CHDO NOFA	167	Project Total	2009-2010 CHDO NOFA	167
AWARDS	9534	LOUISIANA VILLAGE	9534	LOUISIANA VILLAGE	LOUISIANA VILLAGE
	9535	NEW JERUSALEM ESTATE	9535	NEW JERUSALEM ESTATE	NEW JERUSALEM ESTATE
	9550	JEFFERSON 7 (LINCOLNSHIP)	9550	JEFFERSON 7 (LINCOLNSHIP)	JEFFERSON 7 (LINCOLNSHIP)
	9551	LOUISIANA DELTA HOME OWNERSHIP PROGRAM	9551	LOUISIANA DELTA HOME OWNERSHIP PROGRAM	LOUISIANA DELTA HOME OWNERSHIP PROGRAM
	9552	ALLENDALE	9552	ALLENDALE	ALLENDALE
	9553	SCOTLANDVILLE REO INITIATIVE	9553	SCOTLANDVILLE REO INITIATIVE	SCOTLANDVILLE REO INITIATIVE
	9554	ANDERSON PLACE 3	9554	ANDERSON PLACE 3	ANDERSON PLACE 3
Project Total			Project Total		
Program Total			Program Total		
2009 Total			2009 Total		
75			75		
SINGLE FAMILY BOND			SINGLE FAMILY BOND		
ISSUE 2010A			ISSUE 2010A		
9529	PJ	Completed	9529	PJ	Completed
9530	EMB	Completed	9530	EMB	Completed
9531	JSL	Completed	9531	JSL	Completed
9532	WUB	Completed	9532	WUB	Completed
9533	JNF	Completed	9533	JNF	Completed
9562	SAW	Completed	9562	SAW	Completed
9588	TN	Completed	9588	TN	Completed
9589	SH	Completed	9589	SH	Completed
9590	BGB	Completed	9590	BGB	Completed
9591	MCT	Completed	9591	MCT	Completed
9592	LRB	Completed	9592	LRB	Completed
9593	KRM	Completed	9593	KRM	Completed
9594	MAB	Completed	9594	MAB	Completed
9595	KMK	Completed	9595	KMK	Completed
9596	ADJ	Completed	9596	ADJ	Completed
9597	DRW	Completed	9597	DRW	Completed
9598	KMG	Completed	9598	KMG	Completed
9631	JLC	Completed	9631	JLC	Completed
9632	NLC	Completed	9632	NLC	Completed
9633	MMJ	Completed	9633	MMJ	Completed
9634	DJL	Completed	9634	DJL	Completed
9646	DJG	Completed	9646	DJG	Completed
9647	MVM	Completed	9647	MVM	Completed

9648	GFS	Completed	HOME	\$45,709.15	\$45,709.15	\$0.00
9649	WOB	Completed	HOME	\$42,413.54	\$42,413.54	\$0.00
9650	REP	Completed	HOME	\$67,165.26	\$67,165.26	\$0.00
9651	JDR	Completed	HOME	\$51,893.27	\$51,893.27	\$0.00
9652	SBC	Completed	HOME	\$75,230.17	\$75,230.17	\$0.00
9653	KMS	Completed	HOME	\$68,295.04	\$68,295.04	\$0.00
9654	NRB	Completed	HOME	\$74,693.89	\$74,693.89	\$0.00
9655	DFM	Completed	HOME	\$35,435.14	\$35,435.14	\$0.00
9656	SLW	Completed	HOME	\$77,974.78	\$77,974.78	\$0.00
9657	CNM	Completed	HOME	\$71,886.59	\$71,886.59	\$0.00
9658	RR	Completed	HOME	\$72,583.10	\$72,583.10	\$0.00
9659	BAW	Completed	HOME	\$54,611.72	\$54,611.72	\$0.00
9673	CNW	Completed	HOME	\$51,086.67	\$51,086.67	\$0.00
9674	SMD	Completed	HOME	\$29,154.46	\$29,154.46	\$0.00
9675	MLD	Completed	HOME	\$80,663.27	\$80,663.27	\$0.00
9676	SVC	Completed	HOME	\$61,955.60	\$61,955.60	\$0.00
9677	KDB	Completed	HOME	\$53,237.78	\$53,237.78	\$0.00
9678	SMJ	Completed	HOME	\$77,974.79	\$77,974.79	\$0.00
9679	IS	Completed	HOME	\$60,712.46	\$60,712.46	\$0.00
9680	LC	Completed	HOME	\$71,831.00	\$71,831.00	\$0.00
9681	SRJ	Completed	HOME	\$45,709.15	\$45,709.15	\$0.00
9688	SBC	Completed	HOME	\$54,313.07	\$54,313.07	\$0.00
9689	CDP	Completed	HOME	\$66,927.09	\$66,927.09	\$0.00
9690	JP	Completed	HOME	\$69,316.92	\$69,316.92	\$0.00
9691	AK	Completed	HOME	\$63,400.94	\$63,400.94	\$0.00
9692	END	Completed	HOME	\$65,399.46	\$65,399.46	\$0.00
9693	MCL	Completed	HOME	\$63,186.21	\$63,186.21	\$0.00
9694	LR	Completed	HOME	\$86,041.33	\$86,041.33	\$0.00
9695	AAG	Completed	HOME	\$63,723.58	\$63,723.58	\$0.00
9696	MF	Completed	HOME	\$69,370.33	\$69,370.33	\$0.00
9713	TCV	Completed	HOME	\$68,013.28	\$68,013.28	\$0.00
9714	ABD	Completed	HOME	\$59,153.21	\$59,153.21	\$0.00
9715	CLS	Completed	HOME	\$71,705.11	\$71,705.11	\$0.00
9716	MNP	Completed	HOME	\$47,274.94	\$47,274.94	\$0.00

97	Project Total	HOME Tangipahoa Rural Affordable Housing Initiative	9635	HILL VIEW HOMES	Open	HOME	\$950,000.00	\$0.00	\$950,000.00
			9636	SPRINGTREE APARTMENTS	Open	HOME	\$1,525,000.00	\$0.00	\$1,525,000.00
			9637	MAGNOLIA VILLAS OF ST. GABRIEL	Open	HOME	\$1,853,328.00	\$87,824.00	\$1,765,504.00
			9638	LEGACY PARK APARTMENTS	Open	HOME	\$815,102.00	\$0.00	\$815,102.00
			9645	OAKMONT APARTMENTS	Open	HOME	\$2,000,000.00	\$0.00	\$2,000,000.00
			9683	NEW ROADS PROJECT	Open	HOME	\$800,000.00	\$0.00	\$800,000.00
			9684	TARPON HEIGHTS	Open	HOME	\$2,000,000.00	\$0.00	\$2,000,000.00
			9685	VILLAGES OF TRINITY OAKS	Open	HOME	\$1,000,000.00	\$0.00	\$1,000,000.00
			9686	TEMPLE CROSSING	Open	HOME	\$1,500,000.00	\$280,862.81	\$1,239,137.19
			9687	ARCADIA VILLAGE	Open	HOME	\$650,000.00	\$0.00	\$650,000.00
98	Project Total	HOME Tangipahoa Rural Affordable Housing Initiative	9766	LAFAVETTE GARDENS	Open	HOME	\$700,000.00	\$650,735.30	\$49,264.70
			9639	Doretha Williams	Canceled	HOME	\$0.00	\$0.00	\$0.00
			9640	Celestine Cutler	Open	HOME	\$22,711.00	\$0.00	\$22,711.00
			9641	Ronda McMillan	Open	HOME	\$19,475.00	\$0.00	\$19,475.00
			9642	Dorothy Gibson	Open	HOME	\$23,683.00	\$0.00	\$23,683.00
			9643	Cassandra Faye Carter	Open	HOME	\$26,419.00	\$0.00	\$26,419.00
			9644	Edward Griffin	Open	HOME	\$25,633.00	\$24,119.70	\$1,513.30
			9943	FRANCES SPECIAL SERVICES	Open	HOME	\$117,921.00	\$24,119.70	\$93,801.30
			9944	COMMUNITY SUPPORT PROGRAMS, INC	Open	HOME	\$40,000.00	\$28,284.00	\$11,716.00
			9945	ASSIST AGENCY	Open	HOME	\$40,000.00	\$30,953.26	\$9,046.74
106	Project Total	HOME Tangipahoa Rural Affordable Housing Initiative	9946	MACON RIDGE CDC	Open	HOME	\$40,000.00	\$19,424.12	\$20,575.88
			9946	MACON RIDGE CDC	Open	HOME	\$40,000.00	\$12,167.12	\$27,832.88
			9946	MACON RIDGE CDC	Open	HOME	\$160,000.00	\$90,828.50	\$69,171.50
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
			9946	MACON RIDGE CDC	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
107	Project Total	HOME Tangipahoa Rural Affordable Housing Initiative	9701	SINGLE FAMILY SOFT SECOND RSCM	Open	HOME	\$200,000.00	\$43,579.00	\$156,421.00
			9702	NEW JERUSALEM ESTATE-SOFT SECOND	Open	HOME	\$350,000.00	\$0.00	\$350,000.00
			9703	WEST END REVITALIZATION- NSP	Open	HOME	\$105,541.00	\$20,000.00	\$85,541.00
			9707	GREEN OAKS PROJECT	Open	HOME	\$240,000.00	\$151,057.00	\$88,943.00
			9712	RADIANT BLOSSOMS	Open	HOME	\$330,000.00	\$0.00	\$330,000.00
			9701	SINGLE FAMILY SOFT SECOND RSCM	Open	HOME	\$200,000.00	\$43,579.00	\$156,421.00
			9702	NEW JERUSALEM ESTATE-SOFT SECOND	Open	HOME	\$350,000.00	\$0.00	\$350,000.00
			9703	WEST END REVITALIZATION- NSP	Open	HOME	\$105,541.00	\$20,000.00	\$85,541.00
			9707	GREEN OAKS PROJECT	Open	HOME	\$240,000.00	\$151,057.00	\$88,943.00
			9712	RADIANT BLOSSOMS	Open	HOME	\$330,000.00	\$0.00	\$330,000.00
108	Project Total	HOME Tangipahoa Rural Affordable Housing Initiative	9705	GATEWAY APARTMENTS	Open	HOME	\$1,225,541.00	\$214,636.00	\$1,010,905.00
			9705	GATEWAY APARTMENTS	Open	HOME	\$600,000.00	\$265,413.62	\$334,586.38
			9705	GATEWAY APARTMENTS	Open	HOME	\$1,225,541.00	\$214,636.00	\$1,010,905.00
			9705	GATEWAY APARTMENTS	Open	HOME	\$600,000.00	\$265,413.62	\$334,586.38
			9705	GATEWAY APARTMENTS	Open	HOME	\$1,225,541.00	\$214,636.00	\$1,010,905.00
			9705	GATEWAY APARTMENTS	Open	HOME	\$600,000.00	\$265,413.62	\$334,586.38
			9705	GATEWAY APARTMENTS	Open	HOME	\$1,225,541.00	\$214,636.00	\$1,010,905.00
			9705	GATEWAY APARTMENTS	Open	HOME	\$600,000.00	\$265,413.62	\$334,586.38
			9705	GATEWAY APARTMENTS	Open	HOME	\$1,225,541.00	\$214,636.00	\$1,010,905.00
			9705	GATEWAY APARTMENTS	Open	HOME	\$600,000.00	\$265,413.62	\$334,586.38

109	DEVELOPMENT PROJECTS	9706	FAITH HOUSE III	Open	HOME	\$600,000.00	\$0.00	\$600,000.00
		9708	FELICIANA HOUSING DEVELOPMENT 2010	Open	HOME	\$460,000.00	\$0.00	\$460,000.00
		9709	URBAN HOPE AND RENEWAL PROJECT	Open	HOME	\$579,380.00	\$51,268.50	\$528,111.50
	Project Total					\$2,239,380.00	\$316,682.12	\$1,922,697.88
109	2010-2011 PERMANENT SUPPORTIVE HOUSING	9710	NEW JERUSALEM ESTATE-PSH	Open	HOME	\$420,000.00	\$0.00	\$420,000.00
		9711	MCCALEB SUPPORTIVE HOUSING	Open	HOME	\$429,957.00	\$386,961.30	\$42,995.70
	Project Total					\$849,957.00	\$386,961.30	\$462,995.70
110	2010-2011 TENANT BASED RENTAL	9700	LOUISIANA 100,000 HOMES CAMPAIGN	Open	HOME	\$155,000.00	\$0.00	\$155,000.00
	Project Total					\$155,000.00	\$0.00	\$155,000.00
122	2010-2011 CHDO OPERATING SUPPORT	9743	URBAN RESTORATION ENHANCEMENT CORP	Open	HOME	\$40,000.00		\$0.00
		9744	FAMILY RESOURCES OF NEW ORLEANS	Open	HOME	\$40,000.00	\$31,438.19	\$8,561.81
		9745	ZYDECO COMMUNITY HOUSING DEV	Open	HOME	\$40,000.00		\$0.00
		9746	URBAN HOUSING OF AMERICA	Open	HOME	\$40,000.00	\$10,000.00	\$30,000.00
		9747	SEVENTH DISTRICT PAVILION	Open	HOME	\$40,000.00	\$33,750.00	\$6,250.00
		9748	PEOPLES COMMUNITY SUBSIDIARY	Open	HOME	\$40,000.00		\$0.00
		9749	LONDON'S BOARDING HOME	Open	HOME	\$40,000.00		\$0.00
		9750	RAPIDES STATION COMMUNITY MINISTRIES	Open	HOME	\$40,000.00	\$25,531.36	\$14,468.64
		9751	SCOTLANDVILLE COMMUNITY DEV ORG	Open	HOME	\$40,000.00	\$30,192.67	\$9,807.33
		9753	COMMUNITY DIRECTIONS, INC	Open	HOME	\$40,000.00	\$33,258.30	\$6,741.70
		9754	PEOPLES ORGANIZATION FOR SOCIAL EQUALITY	Open	HOME	\$40,000.00	\$27,195.61	\$12,804.39
		9755	GREATER NORTH LOUISIANA CDC	Open	HOME	\$40,000.00	\$35,116.37	\$4,883.63
	Project Total					\$480,000.00	\$386,482.50	\$93,517.50
2010 Total	Program Total				HOME	\$26,989,645.04	\$8,307,795.23	\$18,681,849.81
						\$26,989,645.04	\$8,307,795.23	\$18,681,849.81
						\$68,503.23	\$68,503.23	\$0.00
						\$53,235.60	\$53,235.60	\$0.00
2011	SINGLE FAMILY BOND ISSUE 2011A	9972	RMF	Completed	HOME	\$58,615.30	\$58,615.30	\$0.00
		9973	KW	Completed	HOME	\$39,976.26	\$39,976.26	\$0.00
		9976	LTB	Completed	HOME	\$52,699.87	\$52,699.87	\$0.00
		10125	GA	Completed	HOME	\$59,999.05	\$59,999.05	\$0.00

	10126	ACM	Completed	HOME	\$93,467.50	\$93,467.50	\$0.00
	10127	ARCR	Completed	HOME	\$60,356.57	\$60,356.57	\$0.00
	10128	TRB	Open	HOME	\$69,053.68	\$0.00	\$69,053.68
	10129	KDC	Completed	HOME	\$52,055.68	\$52,055.68	\$0.00
	10130	SB	Completed	HOME	\$40,021.16	\$40,021.16	\$0.00
	10131	SPB	Completed	HOME	\$51,450.18	\$51,450.18	\$0.00
	10132	GB	Completed	HOME	\$66,663.31	\$66,663.31	\$0.00
	10133	RS	Completed	HOME	\$66,397.90	\$66,397.90	\$0.00
	10134	AMM	Completed	HOME	\$26,624.53	\$26,624.53	\$0.00
	10135	BF	Completed	HOME	\$38,403.84	\$38,403.84	\$0.00
	10136	LKL	Completed	HOME	\$56,570.46	\$56,570.46	\$0.00
	10137	GSE	Completed	HOME	\$63,742.11	\$63,742.11	\$0.00
	10138	LBG	Completed	HOME	\$41,377.49	\$41,377.49	\$0.00
	10139	MM	Completed	HOME	\$38,420.27	\$38,420.27	\$0.00
	10140	RCC	Completed	HOME	\$51,554.82	\$51,554.82	\$0.00
	10141	SK	Completed	HOME	\$56,871.84	\$56,871.84	\$0.00
	10142	JGH	Completed	HOME	\$53,028.50	\$53,028.50	\$0.00
Project Total					\$1,259,089.15	\$1,190,035.47	\$69,053.68
2010-2011 SECOND	10122	THOMAS LANDING	Open	HOME	\$980,000.00	\$0.00	\$980,000.00
RELEASE RENTAL	10123	LA FLEUR LANDING II	Open	HOME	\$1,400,000.00	\$83,800.00	\$1,316,200.00
DEVELOPMENT	10155	VILLAGE DU LAC APARTMENTS	Open	HOME	\$599,980.00	\$0.00	\$599,980.00
	10167	NATLABANY GARDEN	Open	HOME	\$1,059,576.00	\$0.00	\$1,059,576.00
Project Total					\$4,039,556.00	\$83,800.00	\$3,955,756.00
2010-2011 SECOND	10124	MEADOW RIDGE (OPELOUSAS, LA)	Open	HOME	\$45,000.00	\$0.00	\$45,000.00
RELEASE-SOFT SECOND					\$45,000.00	\$0.00	\$45,000.00
Project Total					\$184,034.00	\$0.00	\$184,034.00
2010-2011 Second	10154	CALCASIEU TBRA PROGRAM	Open	HOME	\$184,034.00	\$0.00	\$184,034.00
Release TBRA					\$184,034.00	\$0.00	\$184,034.00
Project Total					\$5,527,679.15	\$1,273,835.47	\$4,253,843.68
Program Total				HOME	\$5,527,679.15	\$1,273,835.47	\$4,253,843.68
2011 Total				HOME	\$279,982,621.65	\$246,692,715.57	\$33,289,906.08
Program Grand Total				HOME	\$279,982,621.65	\$246,692,715.57	\$33,289,906.08
Grand Total							

ATTACHMENT C



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR25 - Subgranted
LOUISIANA

DATE: 10-06-11
TIME: 16:30
PAGE: 1

Fiscal Year	CHDO Name	Fund	Amount Reserved	Committed	Commit	Reserved	Disbursed	Committed
2007	ASSIST AGENCY	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
		CR	\$45,712.17	\$45,712.17	\$0.00	100.0%	\$13,709.30	30.0%
	ASSOC NEIGHBORHOOD DEV. INC.	CO	\$4,671.28	\$4,671.28	\$0.00	100.0%	\$4,671.28	100.0%
	BAYOU CLASSIC HOUSING, INC.	CR	\$252,170.48	\$252,170.48	\$0.00	100.0%	\$195,440.90	77.5%
	COMMUNITY DIRECTIONS, INC.	CO	\$0.00	\$0.00	\$0.00		\$0.00	
	COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00		\$0.00	
	FAMILY RESOURCES OF NEW ORLEANS	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
		CR	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$242,595.36	48.5%
	GREATER ACADINA COMMUNITY HOUSING	CO	\$0.00	\$0.00	\$0.00		\$0.00	
		CR	\$0.00	\$0.00	\$0.00		\$0.00	
	MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$61,460.87	\$61,460.87	\$0.00	100.0%	\$61,460.87	100.0%
	PEOPLES ORGANIZATION FOR SOCIAL EQUALITY	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	RAPIDES STATION COMMUNITY MINISTRIES	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
		CR	\$0.00	\$0.00	\$0.00		\$0.00	
	SEVENTH DISTRICT PAVILION, INC.	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
		CR	\$61,037.83	\$61,037.83	\$0.00	100.0%	\$61,037.83	100.0%
	ST MARY COMMUNITY ACTION	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	ST. MARY COMMUNITY ACTION AGENCY	CO	\$0.00	\$0.00	\$0.00		\$0.00	
	START CORPORATION	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	START Corporation	CR	\$198,380.89	\$198,380.89	\$0.00	100.0%	\$7,276.50	3.7%
	URBAN HOUSING OF AMERICA	CO	\$0.00	\$0.00	\$0.00		\$0.00	
	URBAN RESTORATION ENHANCEMENT CORP	CO	\$63,046.94	\$63,046.94	\$0.00	100.0%	\$63,046.94	100.0%
		CR	\$1,000,000.00	\$1,000,000.00	\$0.00	100.0%	\$329,548.83	33.0%
	ZYDECO COMMUNITY HOUSING DEVELOPMENT	CR	\$132,550.11	\$132,550.11	\$0.00	100.0%	\$132,550.11	100.0%
	Fund Type Total for 2007	CO	\$397,718.22	\$397,718.22	\$0.00	100.0%	\$397,718.22	100.0%
	Total For 2007	CR	\$2,251,312.35	\$2,251,312.35	\$0.00	100.0%	\$1,441,337.92	64.4%
2008	ASSIST AGENCY	CR	\$7,812.77	\$7,812.77	\$0.00	100.0%	\$0.00	0.0%
	ASSOC NEIGHBORHOOD DEV. INC.	CO	\$0.00	\$0.00	\$0.00		\$0.00	
	BAYOU CLASSIC HOUSING, INC.	CR	\$97,829.52	\$97,829.52	\$0.00	100.0%	\$0.00	0.0%
	COMMUNITY DIRECTIONS, INC.	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
		CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%

2009	COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	\$0.00														
	GREATER ACADINA COMMUNITY HOUSING	CR	\$0.00	\$0.00	\$0.00	\$0.00														
	MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$0.00	\$0.00	\$0.00	\$0.00														
	NEW HOPE COMMUNITY DEVELOPMENT ORG	CO	\$50,000.00	\$50,000.00	\$0.00	\$0.00														
	PEOPLE'S COMMUNITY SUBSIDIARY, INC.	CO	\$50,000.00	\$50,000.00	\$0.00	\$0.00														
	PEOPLES ORGANIZATION FOR SOCIAL EQUALITY,	CO	\$20,000.00	\$20,000.00	\$0.00	\$0.00														
	PRIDE OF WATERPROOF	CR	\$492,099.12	\$492,099.12	\$0.00	\$0.00														
	QUEENSBOROUGH NEIGHBORHOOD	CO	\$50,000.00	\$50,000.00	\$0.00	\$0.00														
		CR	\$0.00	\$0.00	\$0.00	\$0.00														
		CO	\$0.00	\$0.00	\$0.00	\$0.00														
	RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$468,440.00	\$468,440.00	\$0.00	\$0.00														
	SCOTLANDVILLE, CDC	CR	\$50,000.00	\$50,000.00	\$0.00	\$0.00														
	SEVENTH DISTRICT PAVILION, INC.	CO	\$50,000.00	\$50,000.00	\$0.00	\$0.00														
	ST MARY COMMUNITY ACTION	CO	\$0.00	\$0.00	\$0.00	\$0.00														
		CO	\$0.00	\$0.00	\$0.00	\$0.00														
	START CORPORATION	CR	\$307,553.10	\$307,553.10	\$0.00	\$0.00														
	URBAN HOUSING OF AMERICA	CR	\$301,619.11	\$301,619.11	\$0.00	\$0.00														
		CO	\$50,000.00	\$50,000.00	\$0.00	\$0.00														
		CR	\$500,000.00	\$500,000.00	\$0.00	\$0.00														
	URBAN RESTORATION ENHANCEMENT	CO	\$0.30	\$0.30	\$0.00	\$0.00														
	ZYDECO COMMUNITY HOUSING DEVELOPMENT	CO	\$30,000.00	\$30,000.00	\$0.00	\$0.00														
	Fund Type Total for 2008	CO	\$400,000.30	\$400,000.30	\$0.00	\$0.00														
		CR	\$2,225,353.62	\$2,225,353.62	\$0.00	\$0.00														
	Total For 2008		\$2,625,353.92	\$2,625,353.92	\$0.00	\$0.00														
2009	ASSIST AGENCY	CR	\$70,201.40	\$70,201.40	\$0.00	\$0.00														
	COMMUNITY DIRECTIONS, INC.	CR	\$332,472.49	\$332,472.49	\$0.00	\$0.00														
	COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	\$0.00														
	Frances Special Services	CO	\$30,000.00	\$30,000.00	\$0.00	\$0.00														
	GREATER NORTH LOUISIANA CDC	CR	\$432,316.01	\$432,316.01	\$0.00	\$0.00														
	LONDON'S BOARDING HOME	CR	\$360,887.87	\$360,887.87	\$0.00	\$0.00														
		CO	\$30,000.00	\$30,000.00	\$0.00	\$0.00														
		CR	\$500,000.00	\$500,000.00	\$0.00	\$0.00														
	MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$289.13	\$289.13	\$0.00	\$0.00														
	PEOPLES COMMUNITY SUBSIDIARY, INC.	CO	\$30,000.00	\$30,000.00	\$0.00	\$0.00														
		CR	\$640,000.00	\$640,000.00	\$0.00	\$0.00														
	RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$784,579.00	\$784,579.00	\$0.00	\$0.00														
	SCOTLANDVILLE CDC	CR	\$225,221.16	\$225,221.16	\$0.00	\$0.00														
	ZYDECO COMMUNITY HOUSING DEVELOPMENT	CR	\$367,449.89	\$367,449.89	\$0.00	\$0.00														
		CO	\$90,000.00	\$90,000.00	\$0.00	\$0.00														
	Fund Type Total for 2009	CR	\$3,713,416.95	\$3,713,416.95	\$0.00	\$0.00														
		CO	\$3,803,416.95	\$3,803,416.95	\$0.00	\$0.00														
	Total For 2009		\$7,416,763.87	\$7,416,763.87	\$0.00	\$0.00														
	ASSIST AGENCY	CO	\$40,000.00	\$40,000.00	\$0.00	\$0.00														

COMMUNITY DIRECTIONS, INC.	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$33,258.30	83.1%
	CR	\$606,815.91	\$606,815.91	\$0.00	100.0%	\$0.00	0.0%
COMMUNITY SUPPORT PROGRAMS, INC	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$30,953.26	77.4%
	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$31,438.19	78.6%
Family Resources of New Orleans	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$28,284.00	70.7%
Frances Special Services	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$35,116.37	87.8%
GREATER NORTH LOUISIANA CDC	CO	\$40,000.00	\$40,000.00	\$0.00		\$0.00	
INNER CITY REVITALIZATION COORDINATING	CR	\$0.00	\$0.00	\$0.00		\$0.00	
London's Boarding Home	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$880,000.00	\$880,000.00	\$0.00	100.0%	\$0.00	0.0%
	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$12,167.12	30.4%
PEOPLES COMMUNITY SUBSIDIARY, INC.	CR	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$0.00	0.0%
	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
PEOPLES ORGANIZATION FOR SOCIAL EQUALITY	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$25,112.86	62.8%
RAPIDES STATION COMMUNITY MINISTRIES	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$25,531.36	63.8%
SCOTLANDVILLE CDC	CR	\$418,420.00	\$418,420.00	\$0.00	100.0%	\$0.00	0.0%
	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$30,192.67	75.5%
SEVENTH DISTRICT PAVILION, INC.	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$33,750.00	84.4%
URBAN HOUSING DEVELOPMENT	CR	\$137,394.84	\$137,394.84	\$0.00	100.0%	\$137,394.84	100.0%
	CO	\$0.00	\$0.00	\$0.00		\$0.00	
URBAN HOUSING OF AMERICA	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$10,000.00	25.0%
URBAN RESTORATION ENHANCEMENT CORP	CO	\$26,952.76	\$26,952.76	\$0.00	100.0%	\$26,952.76	100.0%
ZYDECO COMMUNITY HOUSING DEVELOPMENT	CR	\$432,277.91	\$432,277.91	\$0.00	100.0%	\$0.00	0.0%
	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
Fund Type Total for 2010	CO	\$626,952.76	\$626,952.76	\$0.00	100.0%	\$461,781.48	73.7%
	CR	\$2,974,908.66	\$2,974,908.66	\$0.00	100.0%	\$137,394.84	4.6%
Total For 2010	CO	\$3,601,861.42	\$3,601,861.42	\$0.00	100.0%	\$599,176.32	16.6%
	CR	\$1,514,671.28	\$1,514,671.28	\$0.00	100.0%	\$1,349,500.00	89.1%
Total for All Years	CO	\$39,321,275.12	\$39,321,275.12	\$0.00	100.0%	\$31,097,826.18	79.1%
	CR	\$40,835,946.40	\$40,835,946.40	\$0.00	100.0%	\$32,447,326.18	79.5%
Grand Total							

ATTACHMENT D

HOME Projects Awarded 2009-2011

1. One Legacy Place
2. Calcasieu TBRA Program
3. Village Du Lac Apartments Phase I
4. The Elysian, LLC
5. NONDC Harmony Homes
6. Cypress Springs Limited Partnership
7. Joannee White Home Development Project
8. Sonshine House II
9. Lafleur Landing II
10. Thomas Landing
11. Meadow Ridge (Opelousas, LA)
12. Natalbany Garden Apartments
13. RSCM Gateway Apartments
14. Feliciana Housing Development
15. Urban Hope and Renewal
16. Faith House III
17. Green Oaks Soft 2nds
18. Radiant Blossoms Soft 2nds
19. West End Revitalization Initiative Soft 2nds
20. RSCM Single Family Soft 2nds
21. New Jerusalem Estates Soft 2nds
22. McCaleb Supportive Housing PSH
23. New Jerusalem Estates PSH
24. Louisiana One-Hundred Thousand Homes Campaign TBRA
25. St. James Council on Aging TBRA
26. Hill View Homes
27. Springtree Apartments
28. Magnolia Villas of St. Gabriel
29. Oakmont Apartments
30. Legacy Park Apartments
31. Gary Street Village
32. Lafayette Gardens
33. Villages of Trinity Oaks
34. Temple Crossing
35. Arcadia Village
36. New Roads Project
37. Tarpon Heights Apartments
38. GCHP-Hammond SF Homeownership Project
39. RS Single Family New Construction-Effie Street
40. RS Single Family New Construction-Couer Circle
41. Magnolia Springs Subdivision
42. The Groves at Mile Branch Creek

43. Assumption Home Start
44. RS Homeowner Occupied Rehab
45. OCA Rehabilitation Program
46. CPE Homeowner Rehabilitation Grant Program
47. Desoto Parish Police Jury
48. Rebuilding Hope-HOME Program
49. Highland Town Homes East
50. Castor Seniors Apartments
51. Pecan Square Apartments
52. RSCM Gateway Apartments
53. Under Angel Wings
54. Harmony Center PSH1
55. Harmony Center TBRA Program
56. My Place Louisiana
57. Rapides TBRA Program
58. Allendale
59. Anderson Place 3
60. Jefferson 7
61. Louisiana Delta Home Ownership Program
62. Louisiana Village
63. New Jerusalem Estate
64. Scotlandville REO Initiative
65. The Hubbard House Project
66. Scott Elementary SRO
67. Ville Platte Scattered Sites
68. Cornerstone Estates
69. Hoffman Triangle
70. Alston Place Homes
71. Project Queen

ATTACHMENT E



LOUISIANA HOUSING FINANCE AGENCY
 Current Listing of "State Certified" Community Housing Development Organizations (CHDO)
 Certification Period: July 1, 2011 through June 30, 2012

No.	NAME	SERVICE AREA (PARISH)	CONTACT PERSON & TITLE	ADDRESS	TELEPHONE & FAX NUMBERS	E-MAIL ADDRESS
1	Assist Agency	Acadia, Vermilion, Jefferson Davis	Sharon Clement Executive Director	11 North Parkerson Avenue Crowley, LA 70527-1404	337-788-7550, Ext. 138 337-783-9353 (fax)	sclement@wc.la.gov
2	Associated Neighborhood Development	Orleans and Plaquemines Parishes	Kim Washington	1429 S. Rampart Street New Orleans, LA 70113	504.581.1427 504.581.1426 (fax)	ndkimmw@bellsouth.net
3	Bayou Classic Housing, Inc.	Bienville, Bossier, Caddo, Claiborne, Desoto, Natchitoches, Sabine, Webster Parishes	Michael Brock, Sr. President	2400 Samford Street Shreveport, LA 71133	318-226-9392 318-226-8936 (fax)	sandybrock1@yahoo.com lynda@bayouclassicinsurance.com
4	CDI-Baton Rouge, Inc.	East Baton Rouge Parish St. Landry, Evangeline, New Iberia & Lafayette Parishes	C. Fred Cornforth Executive Director	4110 Eaton Avenue, Suite A Caldwell, ID 83607	208.459.8522 337.948.1294	fred@cdinell.us charles.tate@yahoo.com
5	Community Directions, Inc.	Bienville, Bossier, Caddo, Claiborne, Desoto, Natchitoches, Sabine, Webster, *City of Shreveport	Chief Executive Officer Margaret G. Shermwell Chief Executive Officer	Opelousas, LA 70571 3341 Youree Drive, Suite 200 Shreveport, LA 71105	337.942.2768 (fax) 318-865-1422 318-865-4566 (fax)	mona@ardoinarchitecture.com mshermwell@aol.com
6	Community Support Programs, Inc.	Orleans, Jefferson and St. Charles Parishes	Paula Pete Executive Director	817 N. Claiborne Avenue New Orleans, LA 70116	504.822.8519 504.821.5620 (fax)	kapfmo@bellsouth.net orleansfb@bellsouth.net
7	Family Resources of New Orleans	Tangipahoa Parish	Frances George Executive Director	P.O. Box 1430 420 East Magnolia Street Amite, LA 70422	985.474.4115	francespecialservices@yahoo.com
8	Frances Special Services, Inc.	Lafayette Parish	Larry Baker Agent	160 Industrial Parkway Lafayette, LA 70508	337-262-5990 337-262-1365 (fax)	larry@lafcoa.org
9	Greater Acadiana Community Housing Development Org.	Jackson, Lincoln and Winn Parishes	Janice Simmons Executive Director	P.O. Box 460 Jonesboro, LA 71251	318-395-9355 318-395-9353 (fax)	jenlcdc@msn.com
10	Greater North Louisiana CDC	Ouachita, Richland, Lincoln & Franklin Parishes	Corey Powell Chief Executive Officer	5154 Faulkner Drive Darrow, LA 70725	318.801.2137 866.850.2174 (fax)	Coreypowell78@gmail.com
11	Healthy Communities 101	East Baton Rouge Parish and Baker	Ann Alexander Executive Director	4664 Jamestown Ave. Ste. 110 Baton Rouge, LA 70808	225.930.00529 225930.0949 (fax)	impact.edu@gmail.com
12	Impact Educational & Housing Development	Rapides Parish	Barbara Dashiell Executive Director	1902 Main Street Alexandria, LA 71309	318.442-1502 318.487-6935 (fax)	innercity@suddenlinkmail.com
13	Inner-city Revitalization Corp.	Orleans Parish	Johnell M. Colbert Director	1228 Arts Street New Orleans, LA 70117	504.884.0829 504.373.5335 (fax)	johncolbert01@aol.com
14	Jerusalem Economic Development Corporation	Raceland, Bayou Blue, Gheens, Thibodaux, Larose, Cut Off, Galliano, Golden Meadow & Lafourche Parishes	Glenda Washington Executive Director	P.O. Box 1775 Raceland, LA 70394	985.537.7603 985.493.6601 (fax)	fredcliar@lafourche.gov.org
15	Lafourche Community Concerned Citizens	Ferriday & Concordia Parishes	Dorothy C. Oliver Executive Director	P.O. Draw 730 Harrisonburg, LA 71340	318.744.5445 318.744.5920 (fax)	doliver_lacaa@bellsouth.net
16	LaSalle Community Action Association, Inc.	Tangipahoa, St. Tammany, St. Helena, Livingston & Washington Parishes	Willie Cage Executive Director	12415 Wartine Road Hammond, LA 70401	985.340.7033 985.231.4153 (fax)	cagelwc@netzero.net or tannich@geologic.biz
17	Liberty Restoration, CDC	West Feliciana Parish	Lula M. London Executive Director	9857 Street D. St. Francisville, LA 70775	225.635.3282 225.231.4153 (fax)	lbt@lbtur.com llondon@lbtur.com
18	London's Boarding Home					



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No.	NAME	SERVICE AREA (PARISH)	CONTACT PERSON & TITLE	ADDRESS	TELEPHONE & FAX NUMBERS	E-MAIL ADDRESS
19	Macon Ridge Community Development Corporation	Catahoula, Concordia, East Carroll, Franklin, Madison, Richland, Tensas, West Carroll Parishes	Buddy Spillers President	P. O. Box 1793 1600 Third St. Ferriday, LA 71334	318-757-2361 318-757-2367 (fax)	bspillersmcdc@bellsouth.net
20	Mt. Pleasant Community Development Corporation	Ouachita, Lincoln, Moorehouse, Allen, Grant, Union, Vernon, Rapides, Caddo, and Beauregard Parishes	Clarence R. Smith Vice-President/CFO	105 Bernice Drive Monroe, LA 71201	318-323-3632 318-323-3633 (fax)	crsmith@mtpleasantcdc.org
21	New Hope Community Development Organization (New Orleans)	East and West Bank of Jefferson Parish	Mark B. Mitchell Chief Executive Officer	2715 Gladsten Street New Orleans, LA 70062	504-464-4623 504-464-4949 (fax)	newhopecdc@bellsouth.net
22	New Situations of Baton Rouge Northwest LA community Development Corporation	Baton Rouge, New Orleans, Baker, Zachary, Port Allen & Denham Springs Parishes	Joe Connelly Executive Director	544 Government Street Baton Rouge, LA 70802	225-266-7363 318-631-5683	cbollic@gmail.com
23	Options Community Housing Development Organization	City of Shreveport	Bishop L. Brandon CEO/Chairman	4912 Monkhous Drive Shreveport, LA 71109	318-631-6361 (fax) 225-388-5045	bishoplb@aol.com kelretre@arrs@yahoo.com
24	People Community Subsidiary, Inc.	East Baton Rouge, Ascension & Livingston Parishes	Brent Nettles Executive Director	8540 Quarterslake Road Baton Rouge, LA 70806	225-929-9843 (fax) 504-328-6391	bnllic01@gmail.com leatricehollis@yahoo.com
25	People's Organization for Social Equality, Inc.	Jefferson, Orleans, Plaquemine & St. John the Baptist Parishes	Patricia James President	1064 Muller Pkwy. ste. C Westwego, LA 70094	504-301-2642 (fax) 504-468-2063	leatricehollis@peoplecommunityla.org posecdc@bellsouth.net
26	Pilgrim Rest Community Development Agency	Jefferson Parish	Lolita Reed Glass Director of Operations	757 Paul Mailand Road Luling, LA 70070	504-469-2199 (fax) 504-394-1123	posecdc@bellsouth.net pilgrimrestcommu@bellsouth.net
27	Pointe Coupee Community Housing Development Organization, Inc.	Plaquemines Parish	Betty Riley Housing Director	1112 Engineers Road Belle Chasse, LA 70037	504-394-1027 (fax) 225-638-9556 ext. 202	gerrie@popoliceury.org
28	Pride Community Association	Tensas, Madison, Catahoula, Concordia, Franklin, East Carroll, & Richland Parishes	Kenneth A. Davis Executive Director	P.O. Box 241 Waterproof, LA 71375	318-574-9966 800-823-6011 (fax)	kdavis@pridecommunityassociation.com prideofwaterproof@yahoo.com
29	Quad Area Community Action Agency	Ascension, East and West Feliciana, St. Helena, Tangipahoa & Livingston Parishes	Wallace Sibley Executive Director	45300 N. Baptist Road Hammond, LA 70401	225-567-2350 225-567-2630 (fax)	quadarea@-55.com
30	Queensborough Neighborhood Association	Caddo Parish & City of Shreveport	Donzetta Kimble Executive Director	P. O. Box 38234 2756 Greenwood Road Shreveport, LA 71133	318-635-8100 318-631-5921 (fax)	queensbo@bellsouth.net
31	Rapides Station Community Ministries, Inc.	Rapides Parish	Joe Green, Executive Director	P. O. Box 8233 1429 Third Street Alexandria, LA 71301	318-487-9254 318-487-9265 (fax)	rcsm1429thrdst@yahoo.com
32	S.M.C.L. Foundation & Associates, Inc.	Orleans Parish	Julius Lee President	2910 Seine Street New Orleans, LA 70114	504-450-4014 504-362-0429 (fax)	jlee@smclfoundation.com
33	St. Gabriel Community Housing Development Organization, Inc.	City of St. Gabriel	Melvin Lodge Executive Director	P.O. Box 839 St. Gabriel, LA 70776	225-931-4519	melvinlodge@bellsouth.net



LOUISIANA HOUSING FINANCE AGENCY
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35	St. James Council on Aging	St. James Parish	Faye Washington Human Resources Director	5153 Canatella Street Convent, LA 70723	225.562.2304 225.562.2425 (fax)	faye.washington@stjamesla.com
36	Scotlandville, CDC	Scotlandville	Marlon Zachary Executive Director	1920 Goudchaux Baton Rouge, LA 70807	225-355-3446 225-355-7273 (fax)	Marlonzac@aol.com
37	Seventh District Pavilion	Aca dia, Calcasieu, Evangeline, Jefferson Davis, Lafayette, St. Landry & Vermillion Parishes	Dazetta Thorne Housing Director	2225 North Avenue C Crowley, LA 70526	337-788-3103 337-783-0278 (fax)	dazetta@cox-internet.com
38	St. Mary Community Action Agency	St. Mary Parish	Almetra Franklin Chief Executive Officer	P. O. Box 271 1407 Barrow St. Franklin, LA 70538	337-828-5703 337-828-5754 (fax)	Afrank6333@aol.com
39	START Corporation	Lafourche, Assumption, St. John the Baptist, St. Charles & St. Mary Parishes	Casey Guidry Executive Director	P. O. Box 165 Houma, LA 70361-0165	985.879.3966 985.872.4473 (fax)	casey@startcorp.org
40	Urban Housing of America, Inc., LA	Caddo & Webster Parishes	Dr. Dan Wimberly President	6007 Financial Plaza, Ste. #202 Shreveport, LA 71129	318.621.9263 318.636.4914 (fax)	drwimberly@uhaha.org
41	Urban Restoration Enhancement Corporation	East Baton Rouge & West Baton Rouge Parishes	Emel Alexander Executive Director	5905 Hooper Road Baton Rouge, LA 70811	225-356-8871 x211 225-357-8732 (fax)	Ealexander@urechr.com
42	Zion Hill Subdivision II, Inc.	Vernilion, Kaplan, Abbeville, Iberville, Gueydan, Perry & Maurice Parishes	Donnie Bolden Sr. President	4226 Veterans Memorial Dr. Abbeville, LA 70510	337.501.2987 713.634.2719(fax)	pastordonnibolden1@yahoo.com
43	Zydeco Community Housing Development Organization, Inc.	Lafayette & St. Landry Parishes	John Freeman Executive Director	1006 Surrey Street Lafayette, LA 70501	337-232-9118 337-232-5094 (fax)	zydecocohdo1@yahoo.com

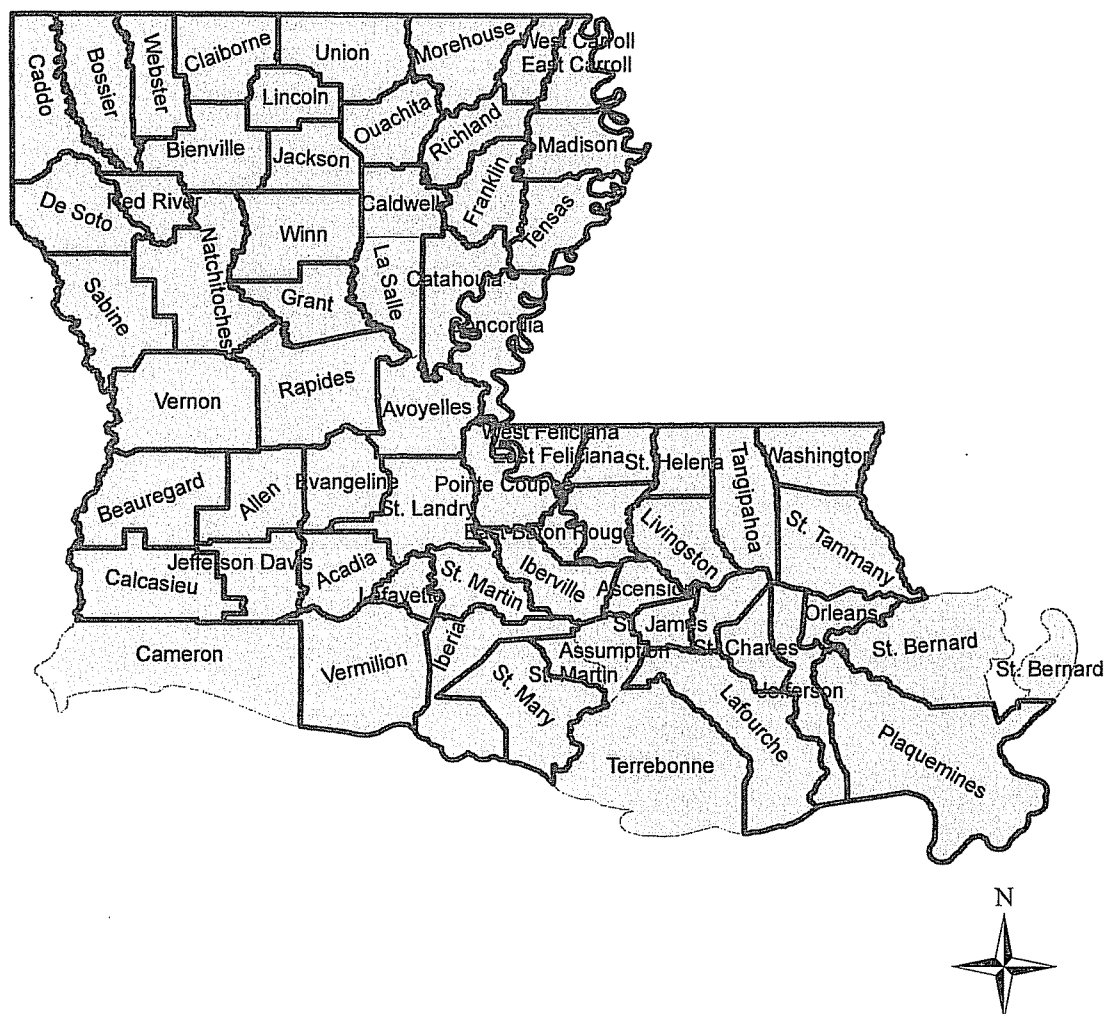
ATTACHMENT F

Active CHDO Projects as of October 11, 2011

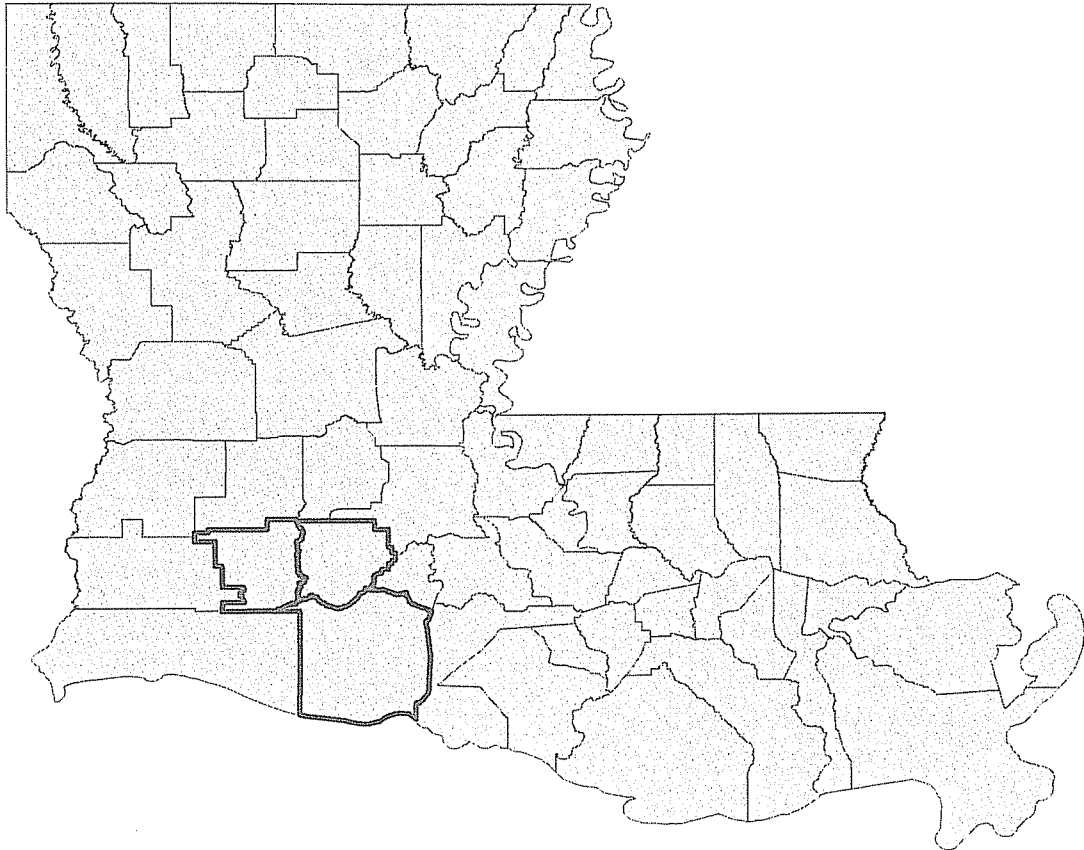
No.	NAME	CONTACT PERSON & TITLE	ADDRESS	TELEPHONE & FAX NUMBERS	E-MAIL ADDRESS	Project Name:
1	Assist Agency	Sharon Clement Executive Director	Post Office Box 1404 11 North Parkerson Avenue Crowley, LA 70527-1404	337-788-7550, Ext. 130 337-783-9353 (fax)	sclement@lwc.la.gov	James A. Herod
2	Associated Neighborhood Development	Kim Washington Philip G. Bourgeois President	1429 S. Rampart Street New Orleans, LA 70113 130 West South Street Opelousas, LA 70571	504.581.1427 504.581.1426 (fax) 337.948.1294 337.942.2768 (fax)	ndfkrmw@bellsouth.net gaudetolson@charterinternet.com	Hoffman Triangle Ville Platte Scattered
3	Community Directions, Inc.	Paula Pete Executive Director	P.O. Box 434 13110 Hwy 90 Boutte, LA 70039	985-785-0570 985-785-0454 (fax)	orleansf@bellsouth.net	Boutte Estates
4	Family Resources of New Orleans	Frances George Executive Director	P.O. Box 1430 418 East Magnolia Street Amite, LA 70422	985.474.4115	francespecialservices@yahoo.com	Under Angel Wings
5	Frances Special Services, Inc.	Janice Simmons, Executive Director	P.O. Box 460 Jonesboro, LA 71251	318-395-9355 318-395-9353 (fax)	enlcdc@msn.com	Postal Square Townhomes
6	Greater North Louisiana CDC	Latha M. London Executive Director	9857 Street D, St. Francisville, LA 70775	225.635.3282 225.635.1786 (fax)	lbh@lbhnr.com	New Jerusalem Estates
7	London's Boarding Home	Buddy Spillers President	P. O. Box 1793 1600 Third St. Ferriday, LA 71334	318-757-2361 318-757-2367 (fax)	bspillersmcdc@bellsouth.net	Louisiana Delta
8	Macon Ridge Community Development Corporation	Patricia James President	1064 Muller Pkwy, site C Westwego, LA 70094	504.328.6391 504.301.2642 (fax)	leatriceholis@yahoo.com leatriceholis@peoplescommunityla.org	Jefferson 7
9	People Community Subsidiary, Inc.	Patricia James President	1064 Muller Pkwy, site C Westwego, LA 70094	504.328.6391 504.301.2642 (fax)	leatriceholis@yahoo.com leatriceholis@peoplescommunityla.org	Anderson Place 3
10	People's Organization for Social Equality, Inc.	Lolita Reed Glass Director of Operations	625 Veterans Blvd. Kenner, LA 70062	504-468-2063 504-468-3469 (fax)	posehome@bellsouth.net	Cornerstone Estates
11	Queensborough Neighborhood Association	Lola B. May Executive Director	P. O. Box 38234 2756 Greenwood Road Shreveport, LA 71133	318-635-8100 318-631-5921 (fax)	queensbo@bellsouth.net	Project Queen
12	Rapides Station Community Ministries, Inc.	Joe Green, Executive Director	P. O. Box 8233 1429 Third Street Alexandria, LA 71301	318-487-9254 318-487-9265 (fax)	rsclm1429birds@yahoo.com	RSCM SF New Construction
13	Rapides Station Community Ministries, Inc.	Joe Green, Executive Director	P. O. Box 8233 1429 Third Street Alexandria, LA 71301	318-487-9254 318-487-9265 (fax)	rsclm1429birds@yahoo.com	RSCM Gateway Multi-Family
14	Scotlandville CDC	Marion Zachary Executive Director	2225 North Avenue C Baton Rouge, LA 7874	225-355-3446 337-788-3103 (fax)	scotlandville_cdc@msn.com	Scotlandville REO
15	Seventh District Pavilion	Dazetta Thorne Housing Director	2225 North Avenue C Crowley, LA 70526	337-788-3103 337-783-0278 (fax)	dazetta@cox-internet.com	Park Ridge Apartments
16	START Corporation	Casey Guidry Executive Director	P.O. Box 165 Houma, LA 70361-0165	985.879.3966 985.872.4473 (fax)	casey@startcorp.org	Assumption HOME Start
17	Urban Housing of America, Inc., LA	Dr. Dan Wimberly President	6007 Financial Plaza, Ste. #202 P.O. Box 73032 Baton Rouge, LA 70812	318.636.4914 (fax) 225-356-8871 x211 225-357-8732 (fax)	drwimberly@uhla.org Ealexander@urechr.com	Alston Place Homes Urban Hope & Renewal
18	Urban Restoration Enhancement Corporation	Ronnie Edwards Executive Director	6315 Greenwell St., Suite 1 Baton Rouge, LA 70812	225-356-8871 x211 225-357-8732 (fax)	Ealexander@urechr.com	Kings Children
19	Urban Restoration Enhancement Corporation	Ronnie Edwards Executive Director	6315 Greenwell St., Suite 1 Baton Rouge, LA 70812	225-356-8871 x211 225-357-8732 (fax)	Ealexander@urechr.com	Kings Children
20	Urban Restoration Enhancement Corporation	Ronnie Edwards Executive Director	6315 Greenwell St., Suite 1 Baton Rouge, LA 70812	225-356-8871 x211 225-357-8732 (fax)	Ealexander@urechr.com	Kings Children
21	Zydeco Community Housing Development Organization, Inc.	John Freeman Executive Director	1006 Surey Street Lafayette, LA 70501	337-232-9118 337-232-5094 (fax)	zydecochdo1@yahoo.com	Louisiana Village

ATTACHMENT G

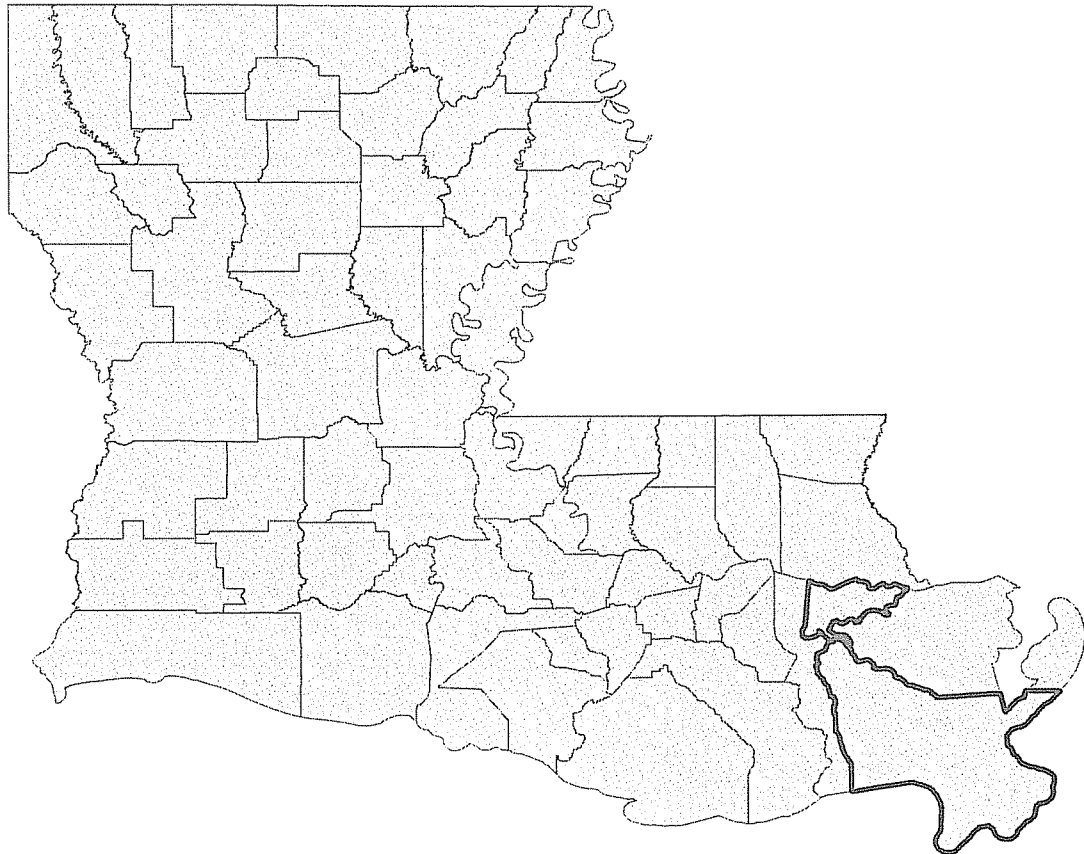
Areas Served By CHDOs



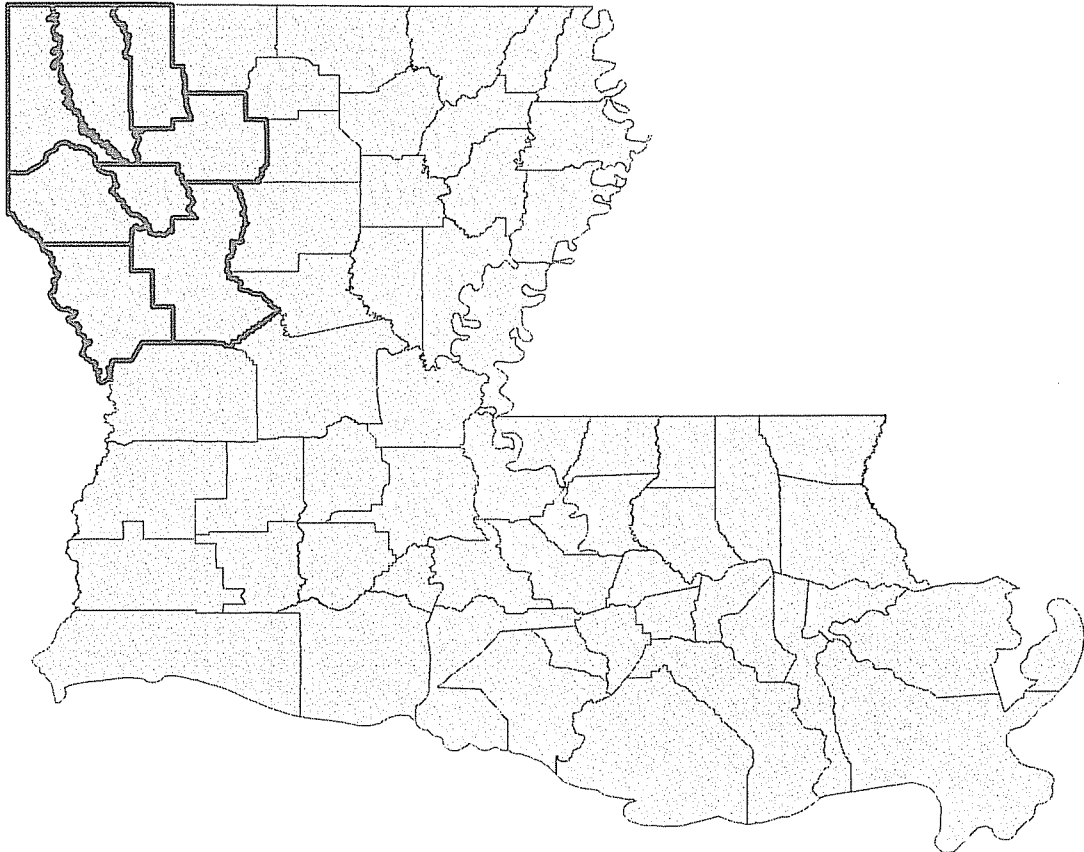
Assist Agency CHDO Service Area



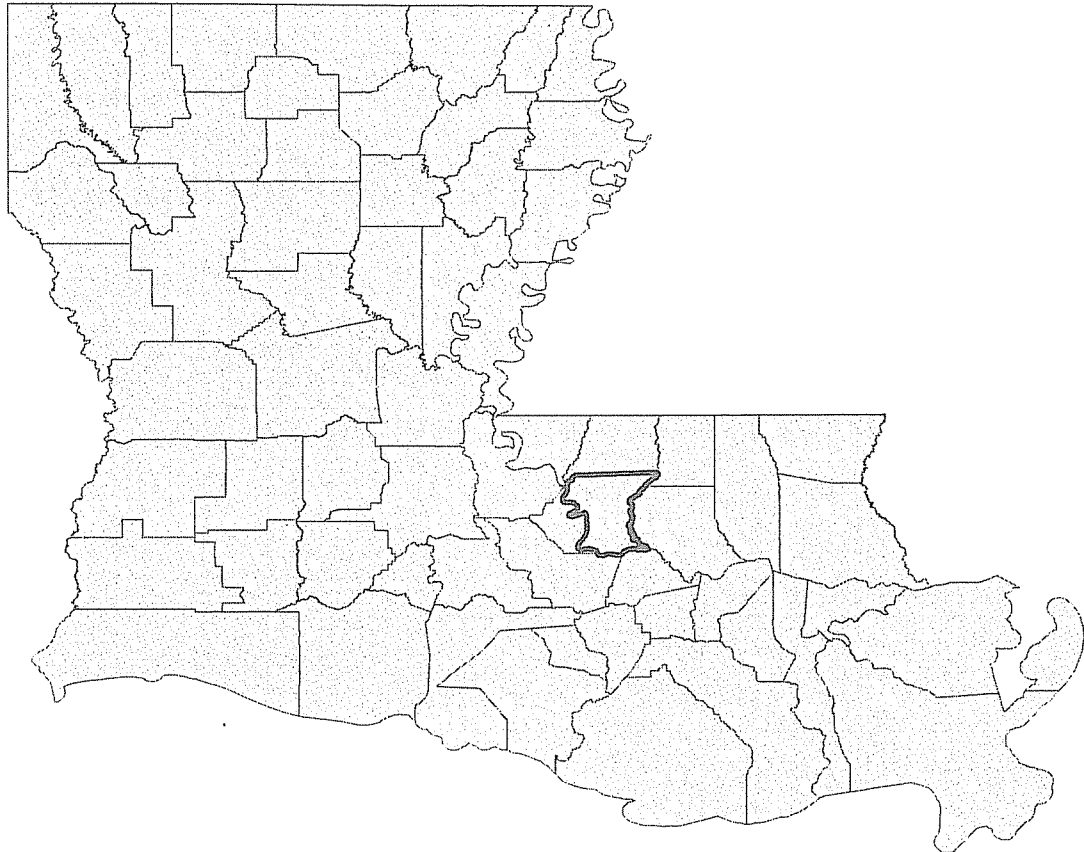
Associated Neighborhood Development CHDO Service Area



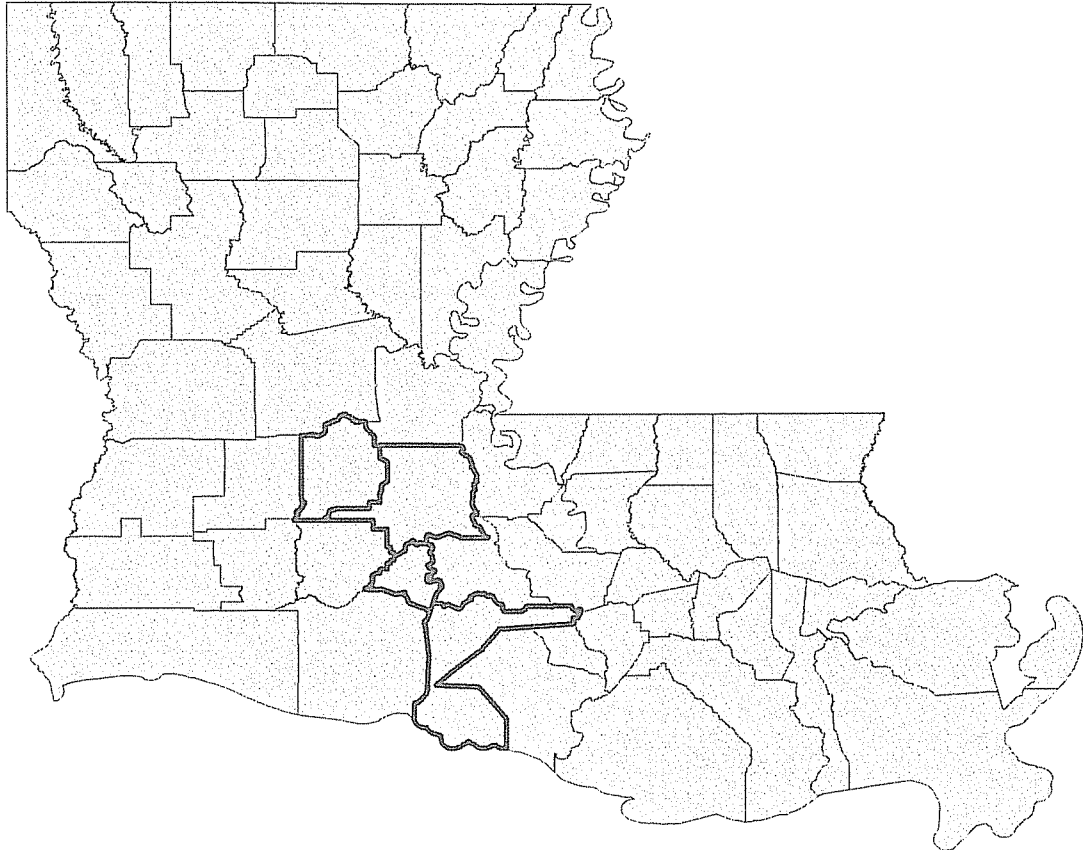
Bayou Classic Housing CHDO Service Area



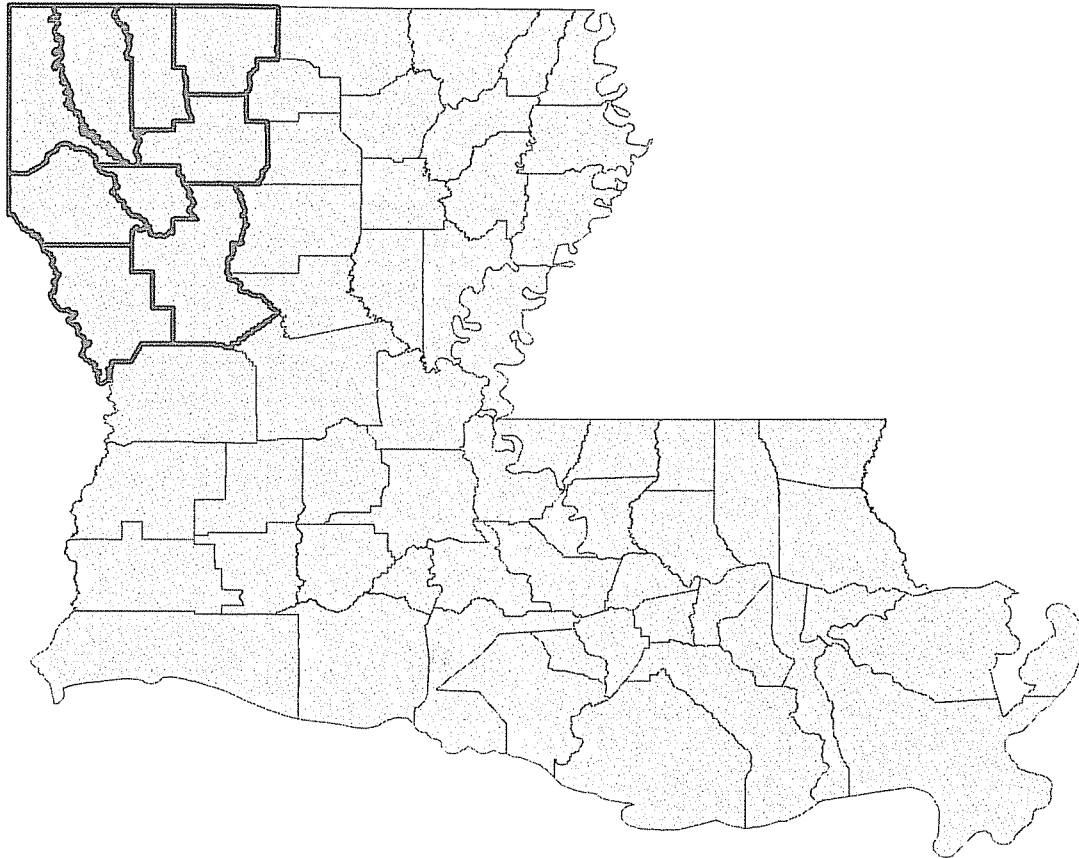
CDI-Baton Rouge CHDO Service Area



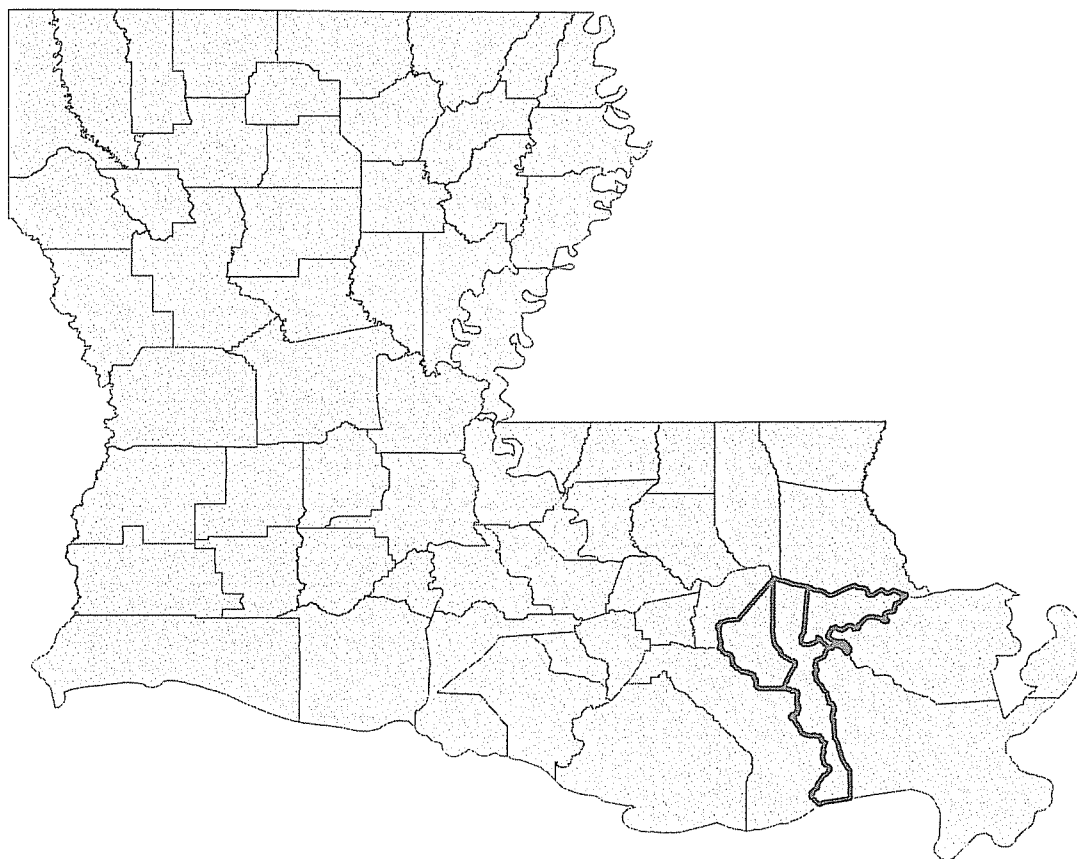
Community Directions, Inc.
CHDO
Service Area



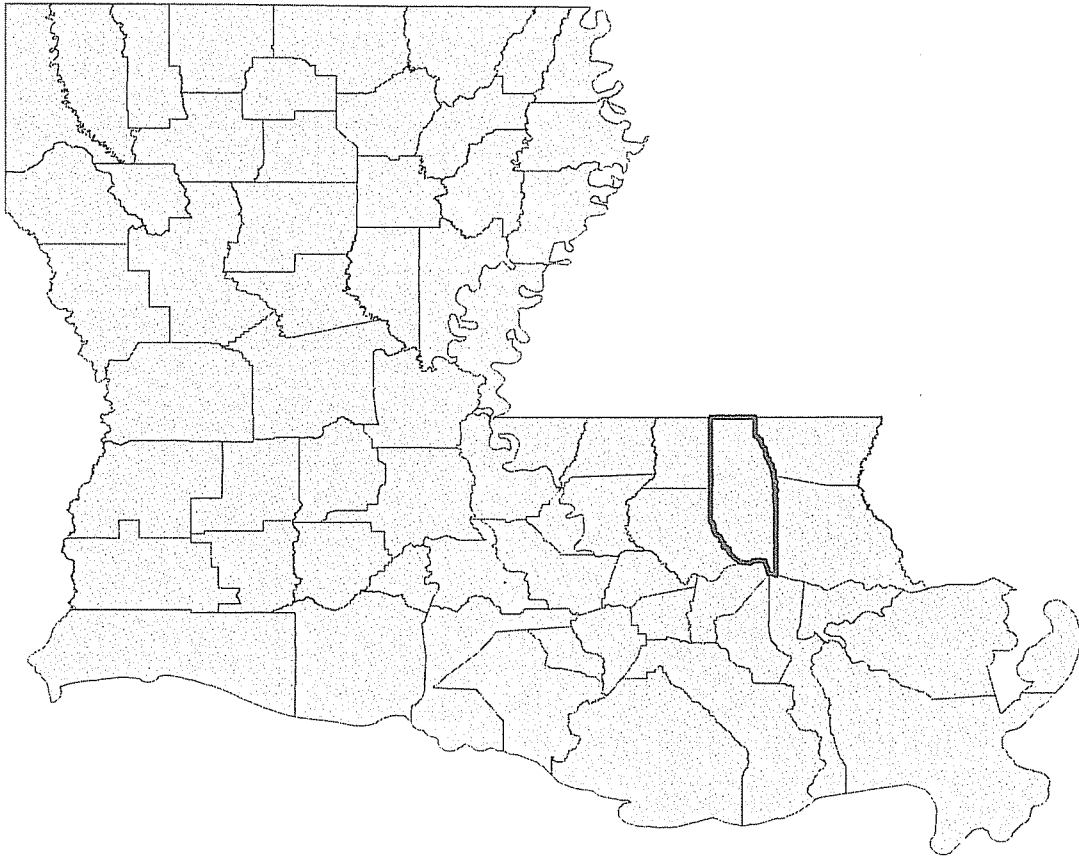
Community Support Programs CHDO Service Area



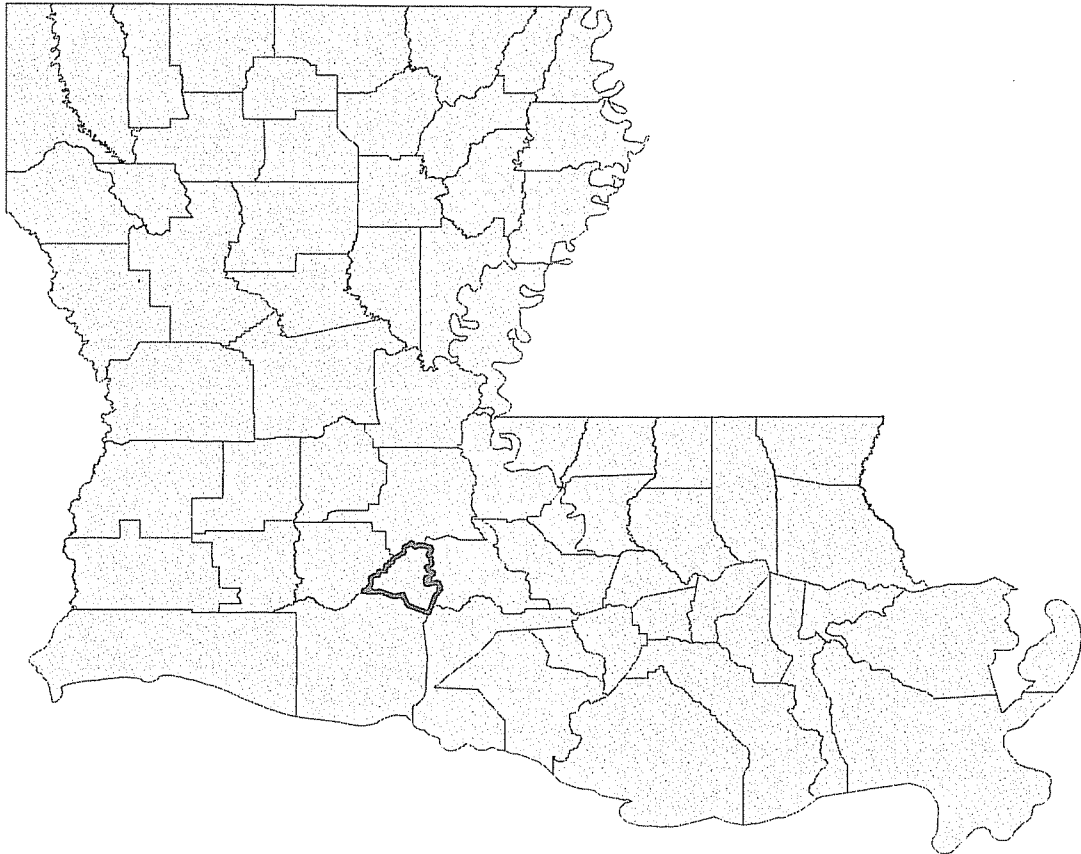
Family Resources of New Orleans CHDO Service Area



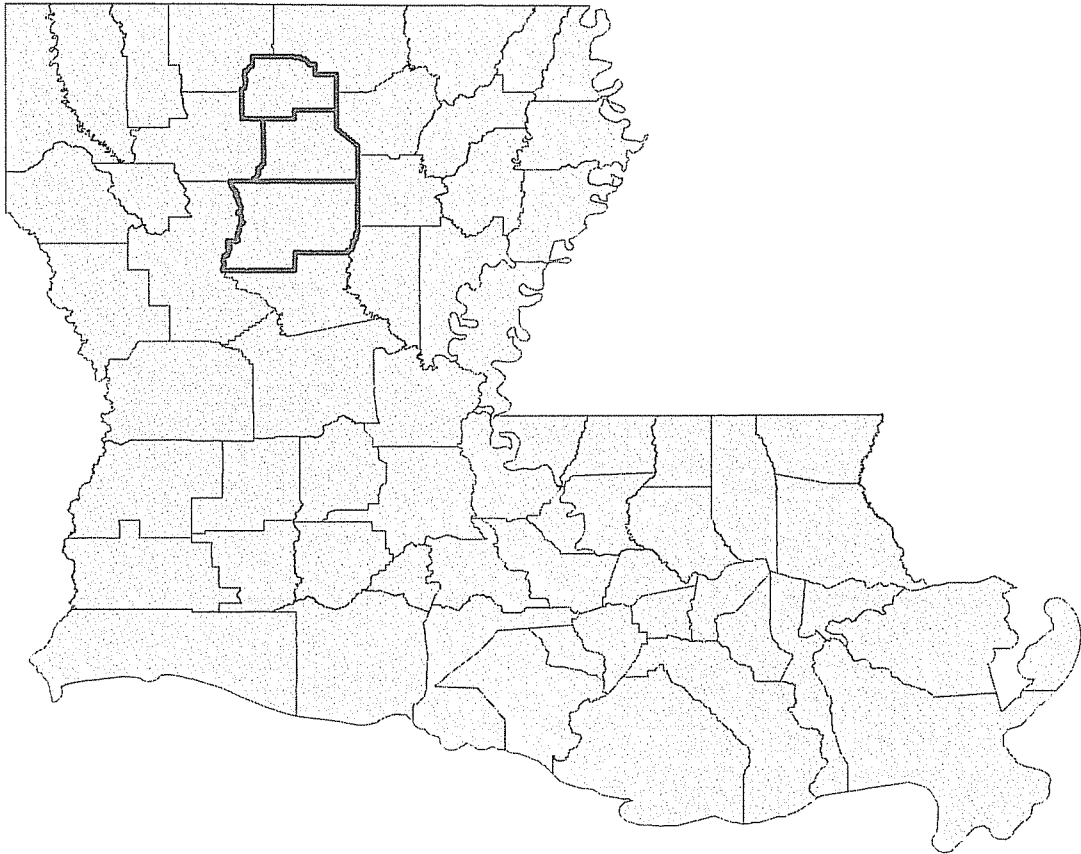
Frances Special Services CHDO Service Area



Greater Acadiana CHDO Service Area



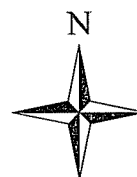
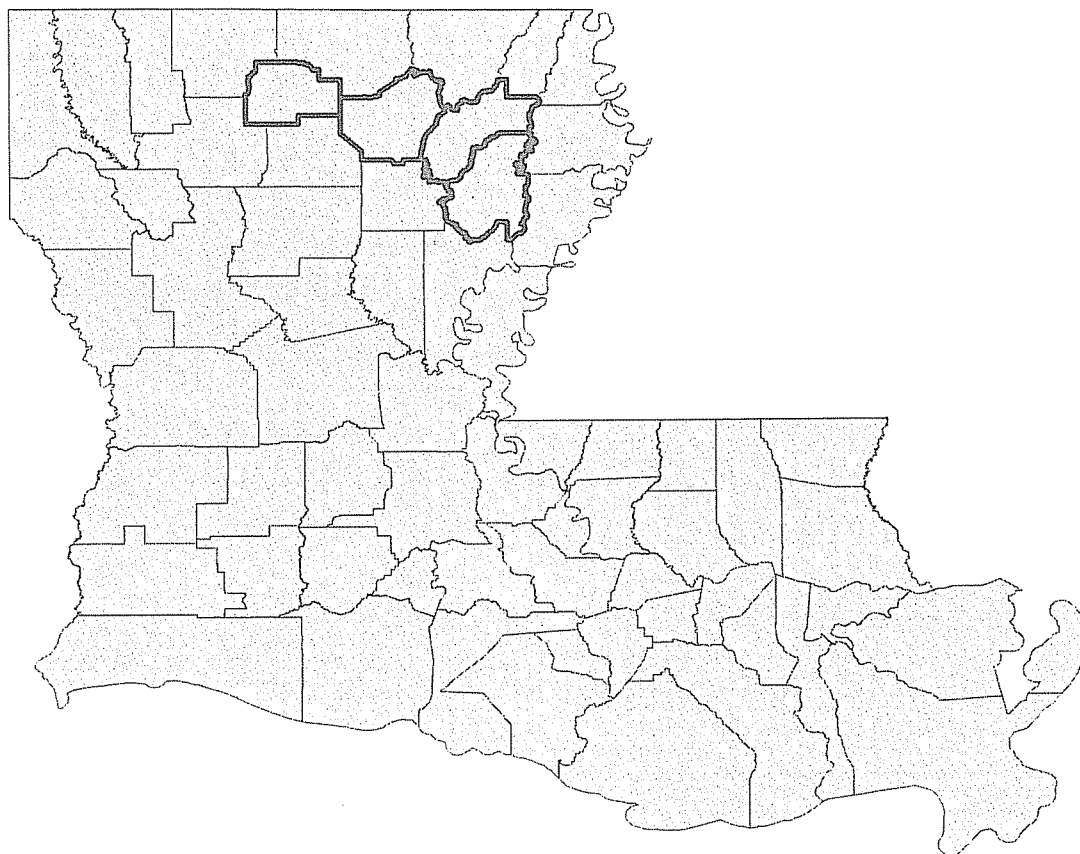
Greater North Louisiana CHDO Service Area



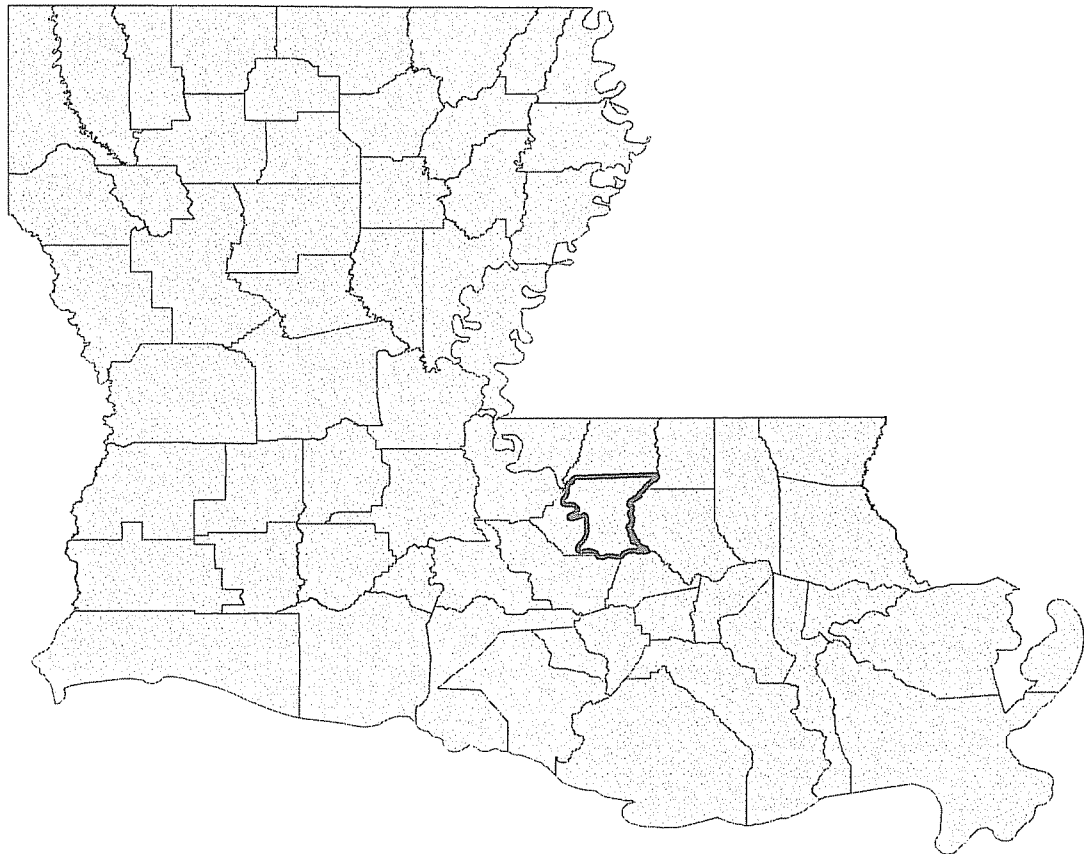
Healthy Communities 101

CHDO

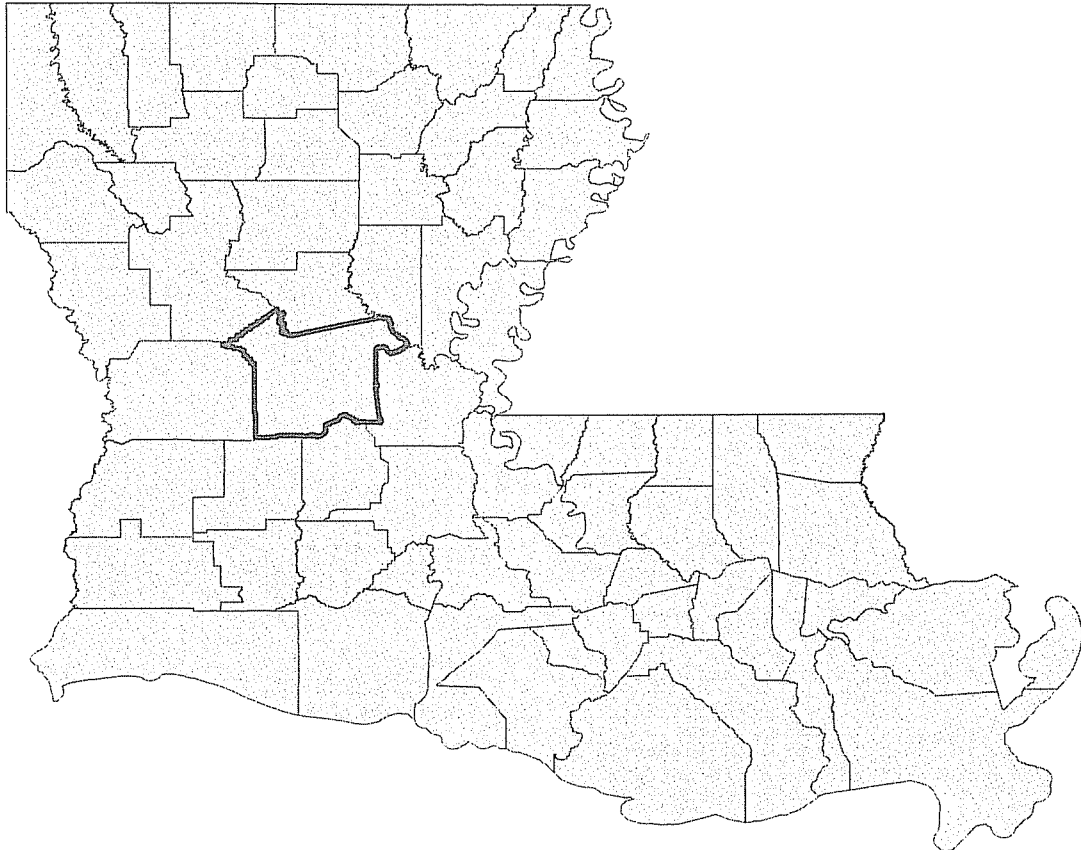
Service Area



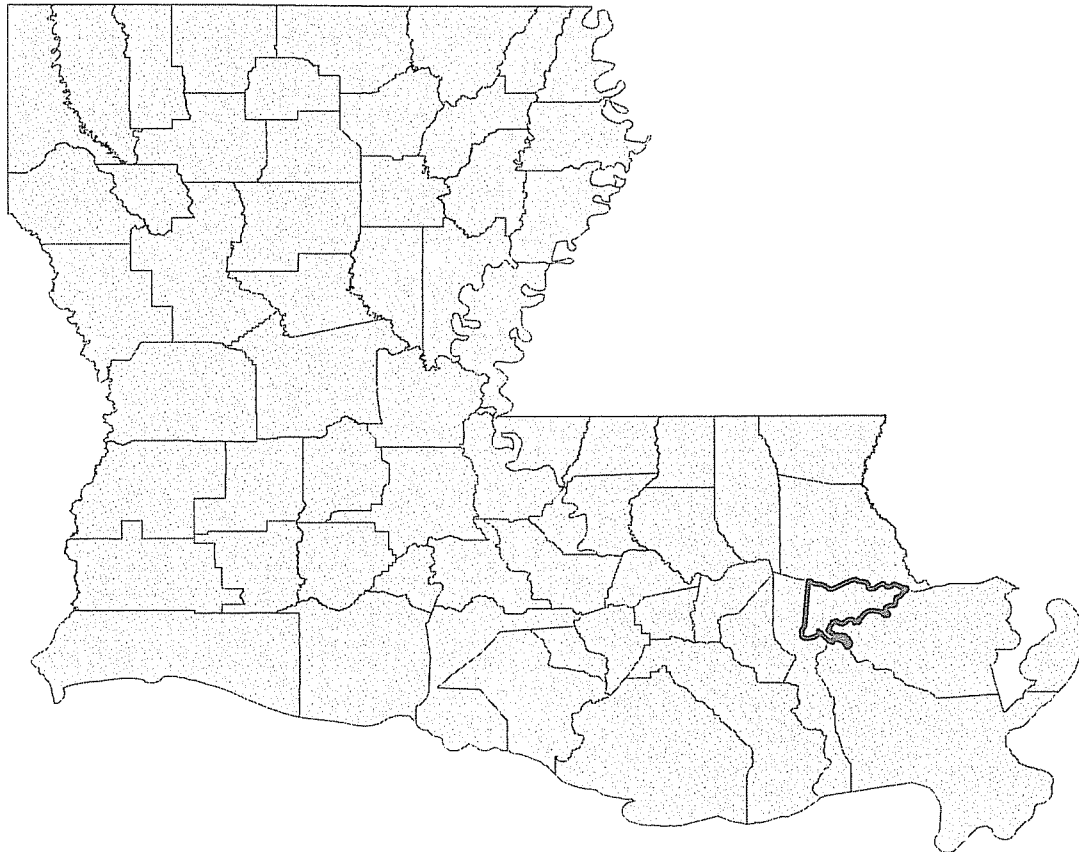
Impact Educational & Housing Development CHDO Service Area



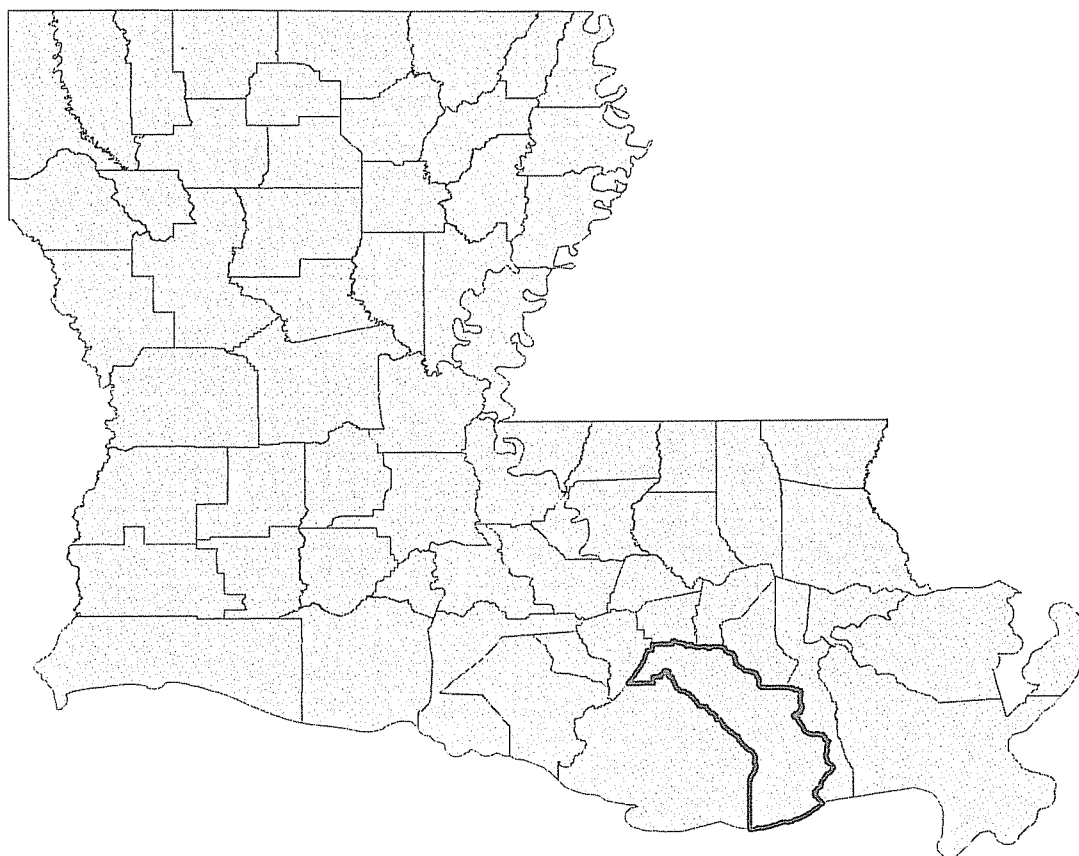
Inner-City Revitalization Corp.
CHDO
Service Area



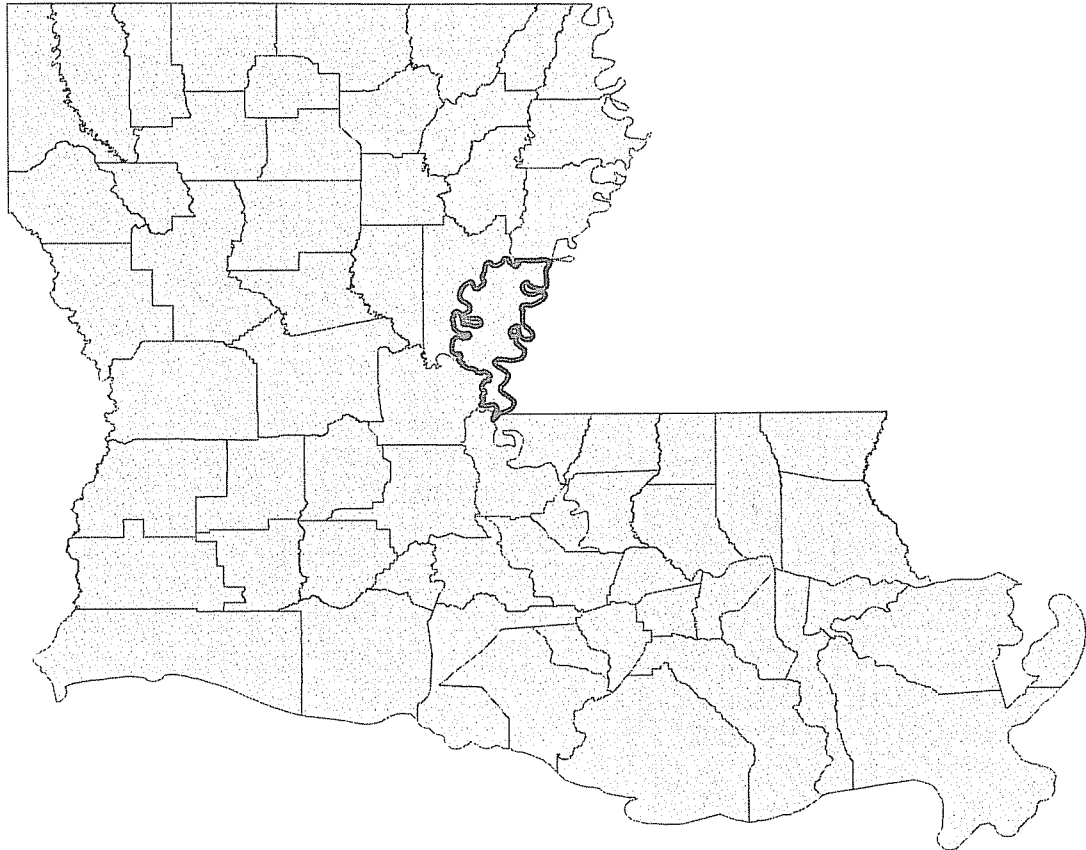
Jerusalem Economic Development Corporation CHDO Service Area



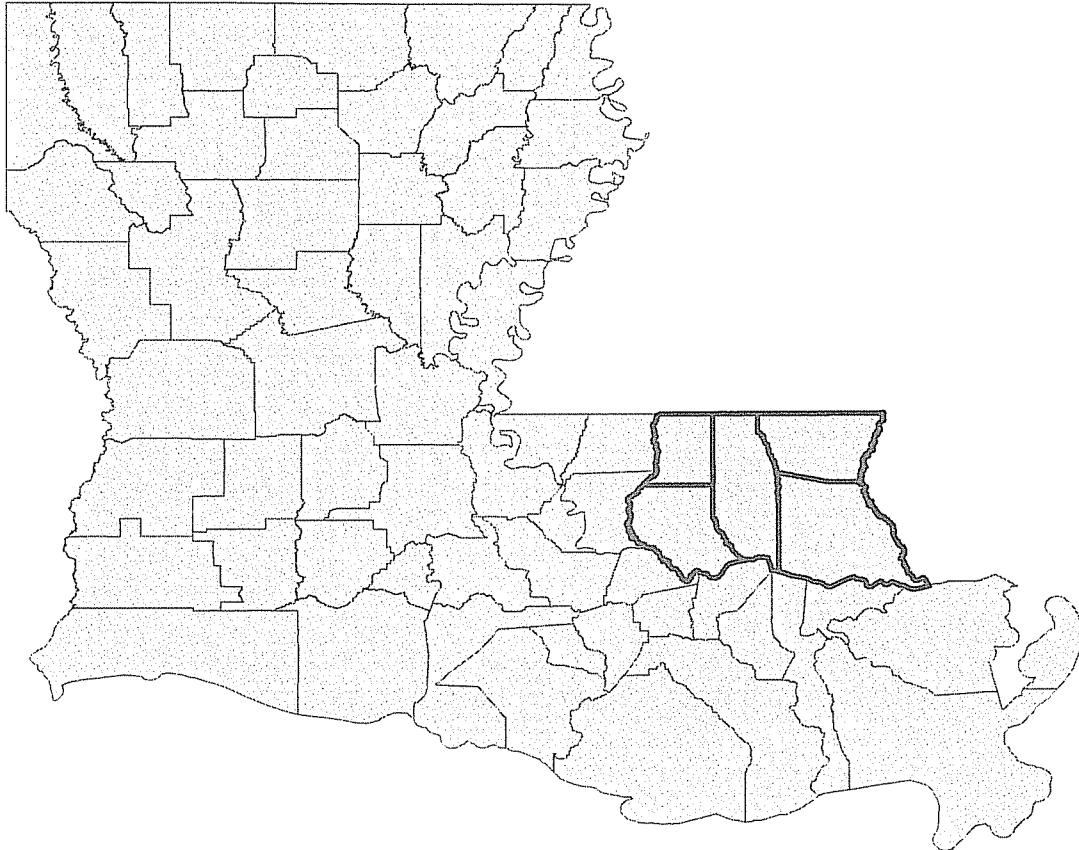
Lafourche Community Concerned Citizens CHDO Service Area



LaSalle Community Action Association CHDO Service Area



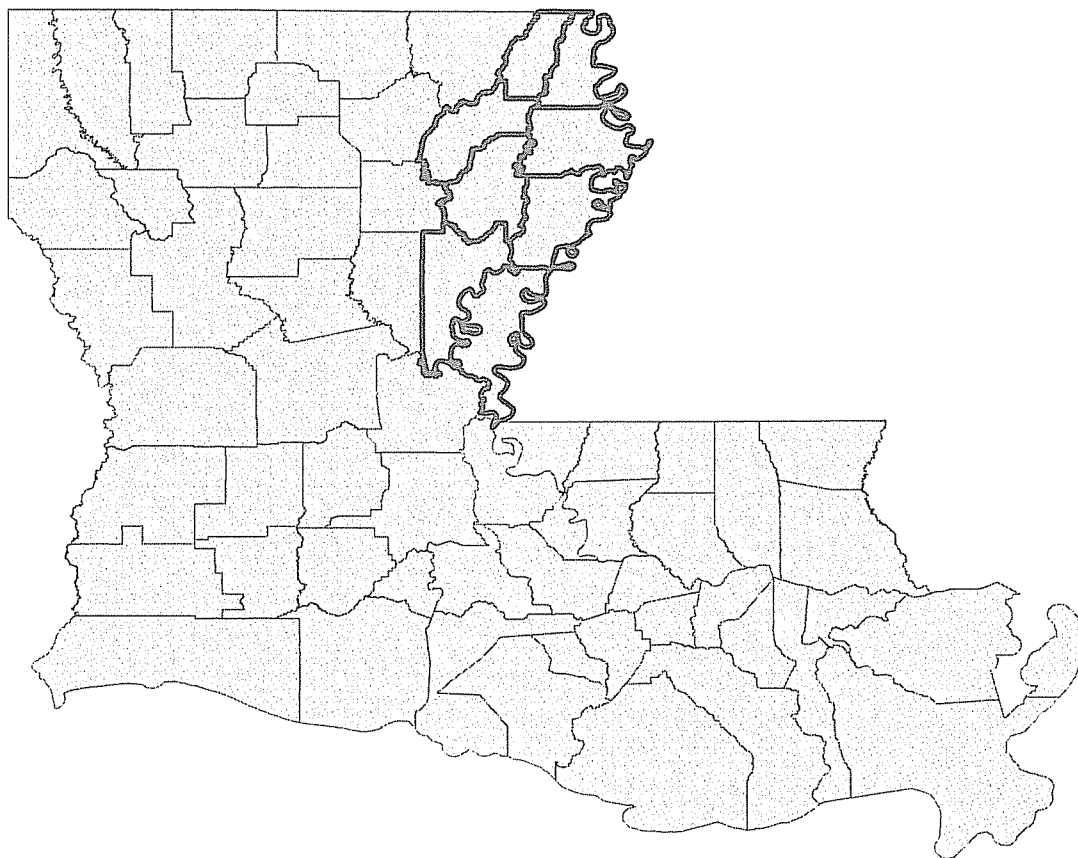
Liberty Restoration CHDO Service Area



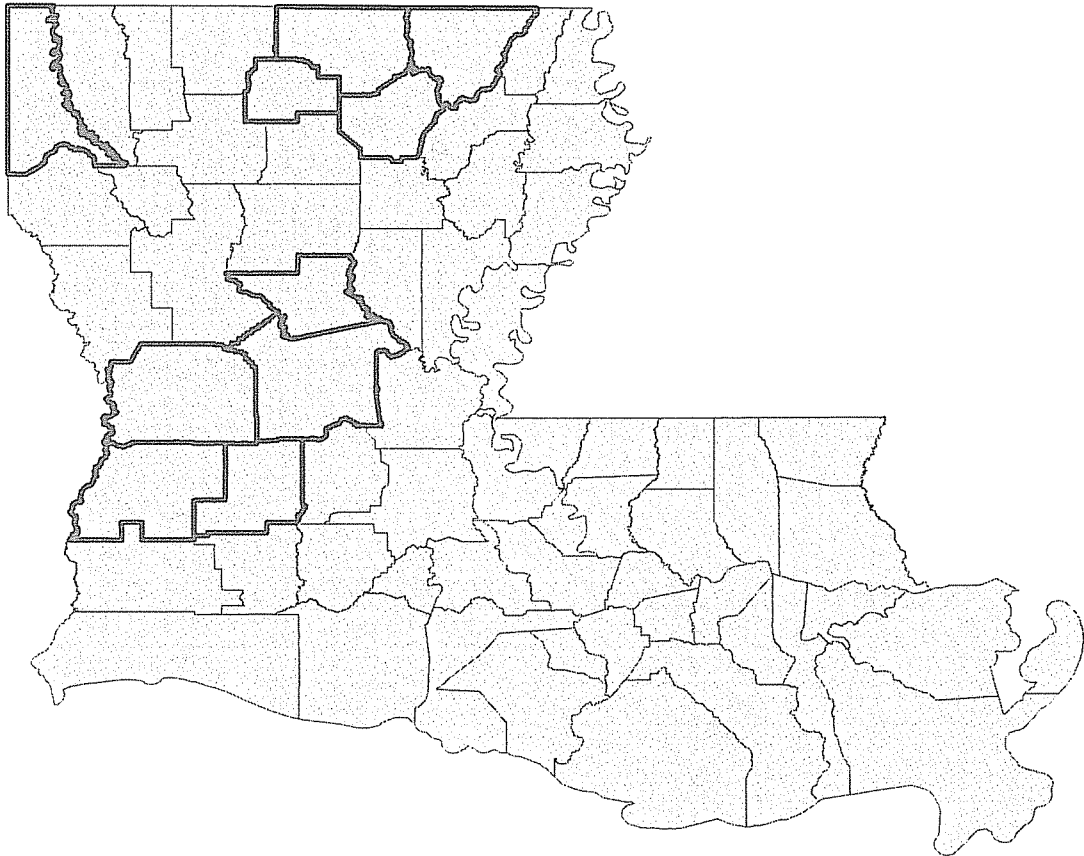
London's Boarding Home CHDO Service Area



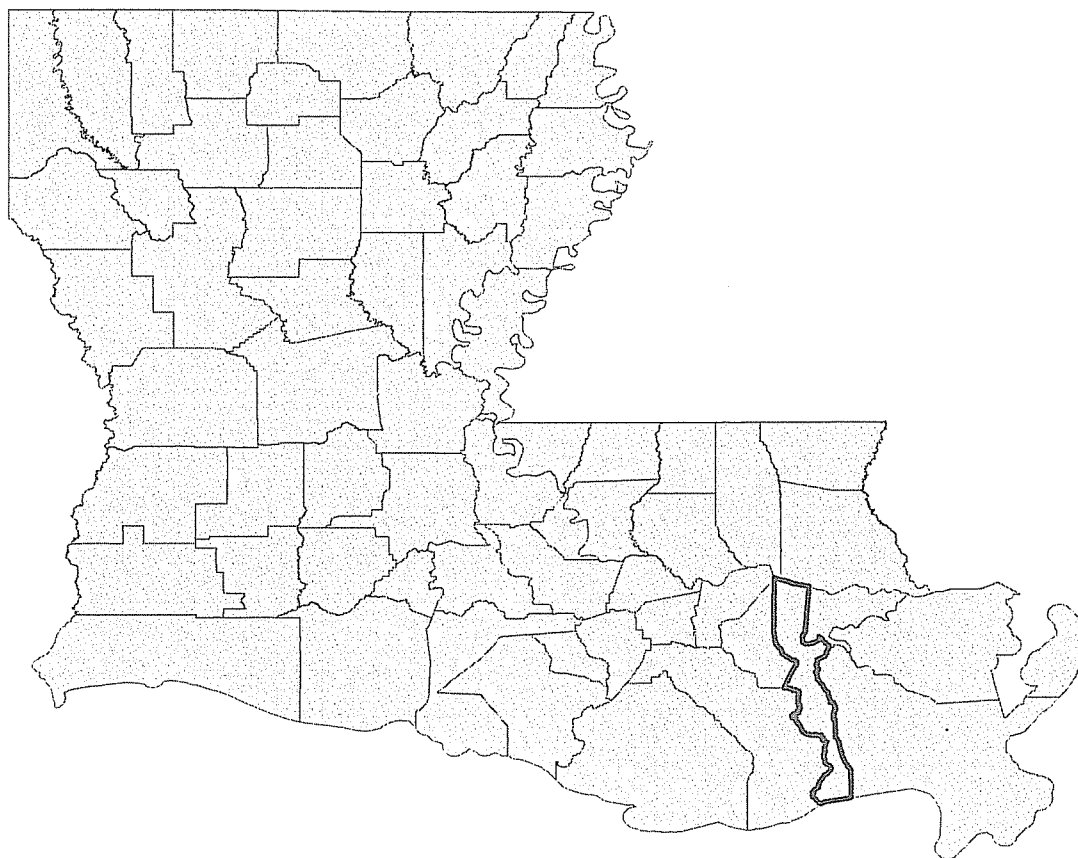
Macon Ridge CHDO Service Area



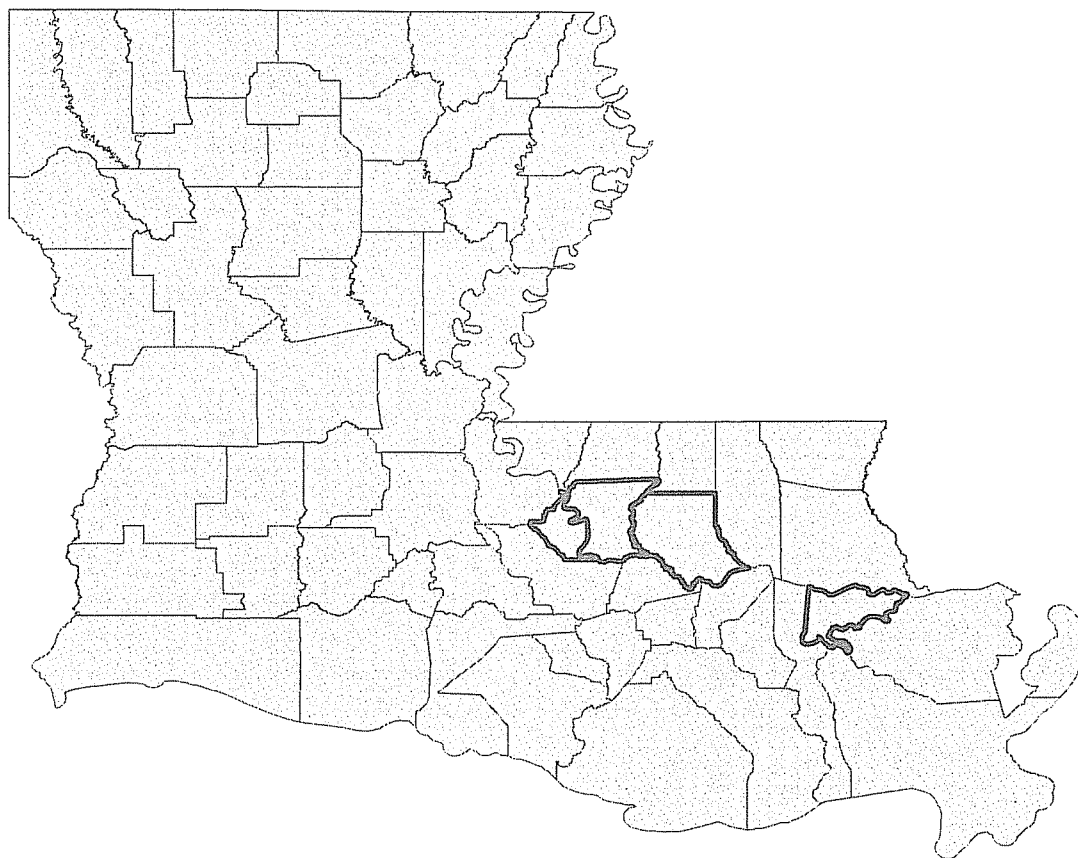
Mt. Pleasant CHDO Service Area



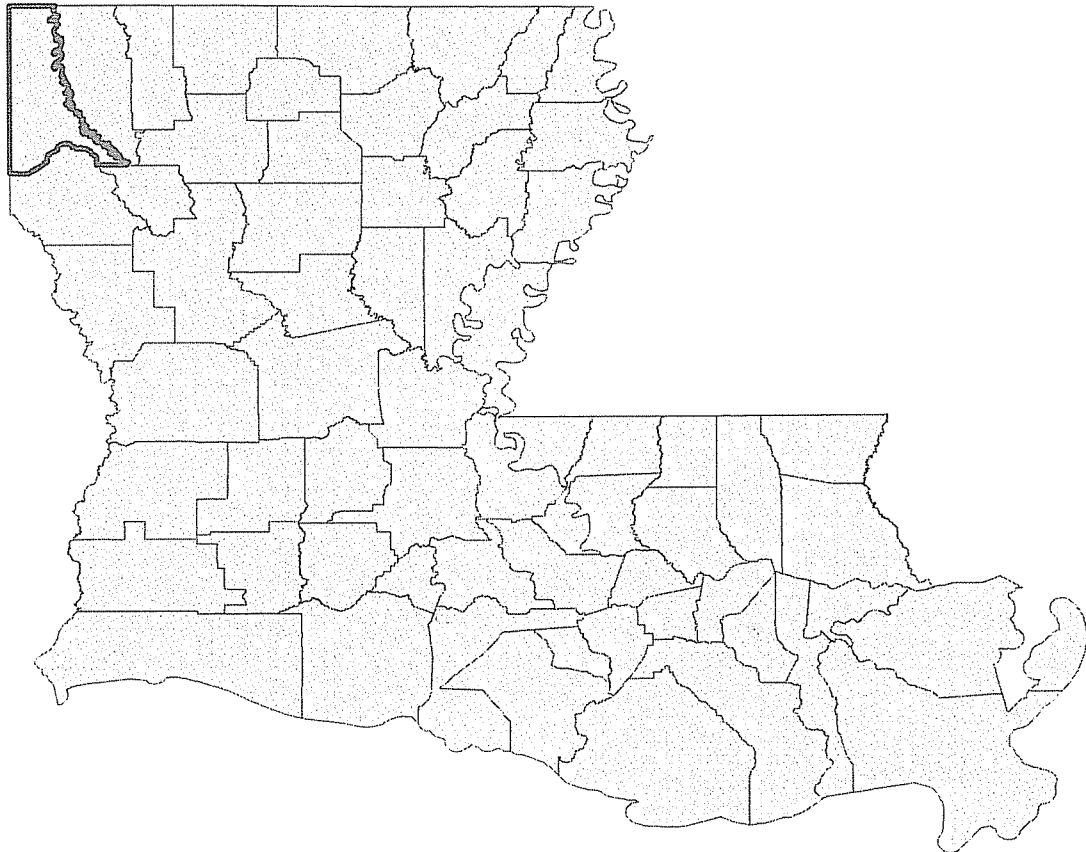
New Hope-New Orleans CHDO Service Area



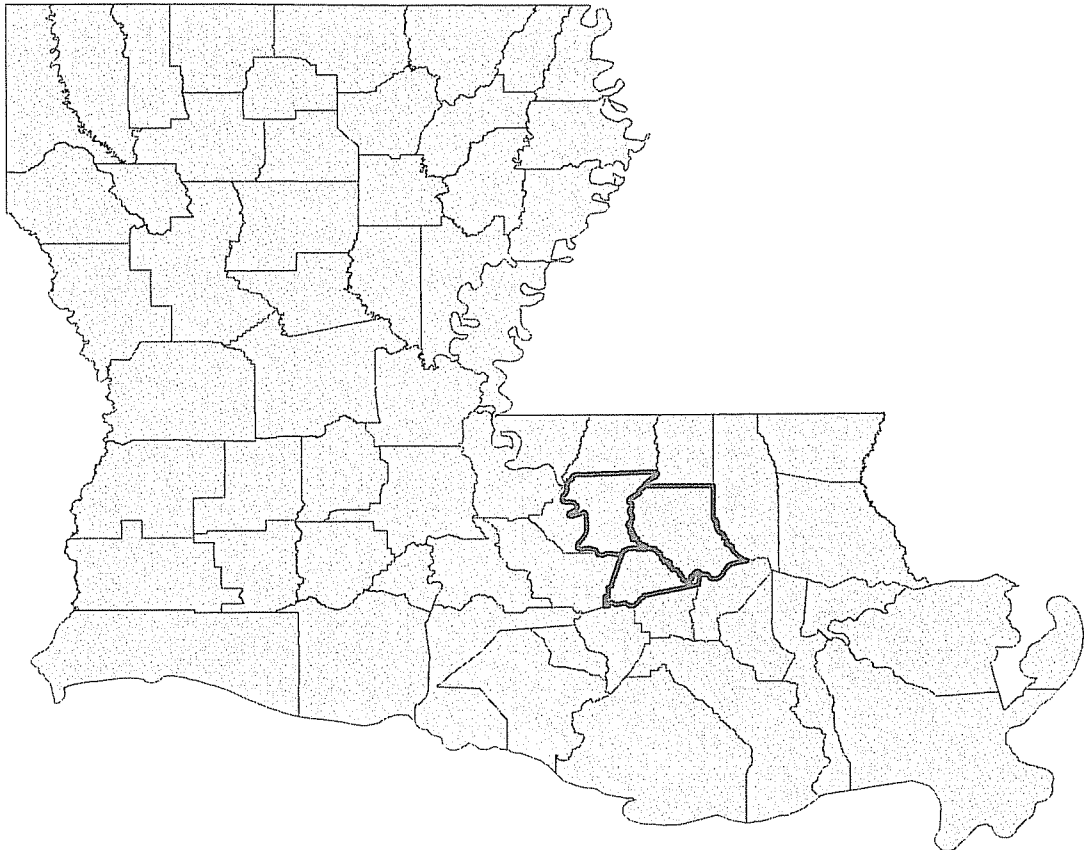
New Situations of Baton Rouge CHDO Service Area



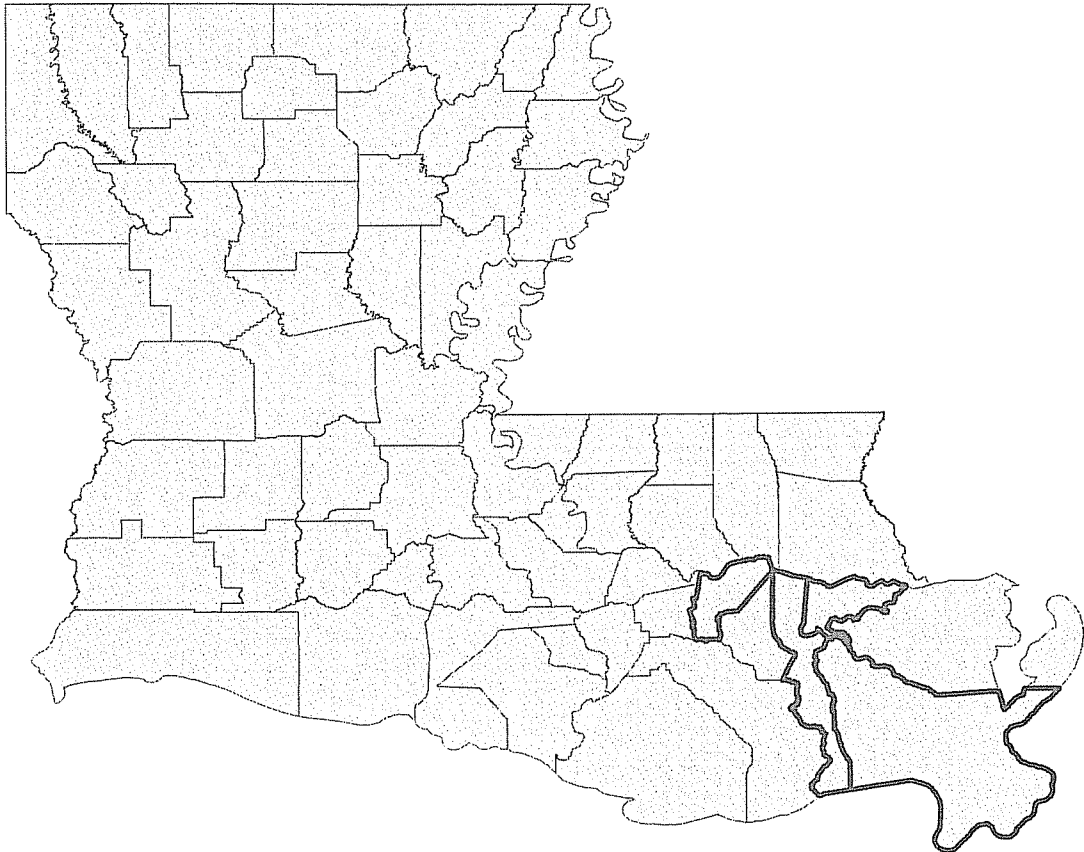
Northwest LA CDC CHDO Service Area



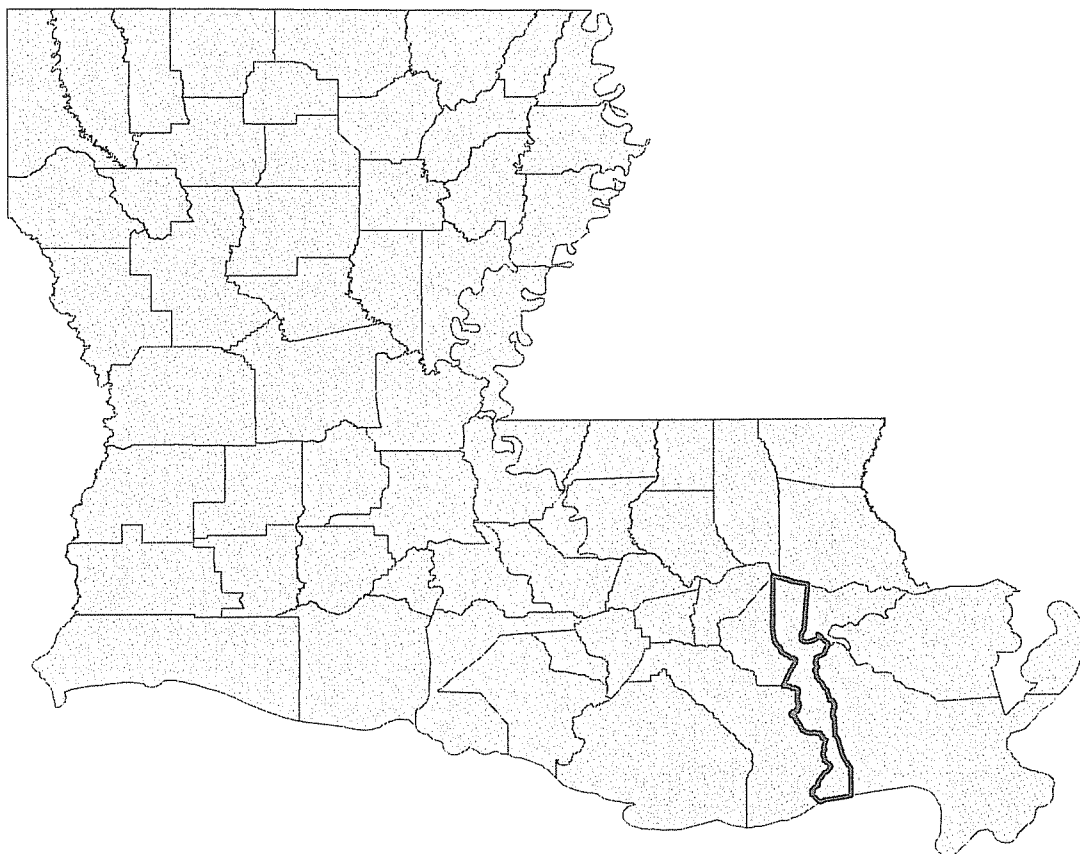
Options CHDO Service Area



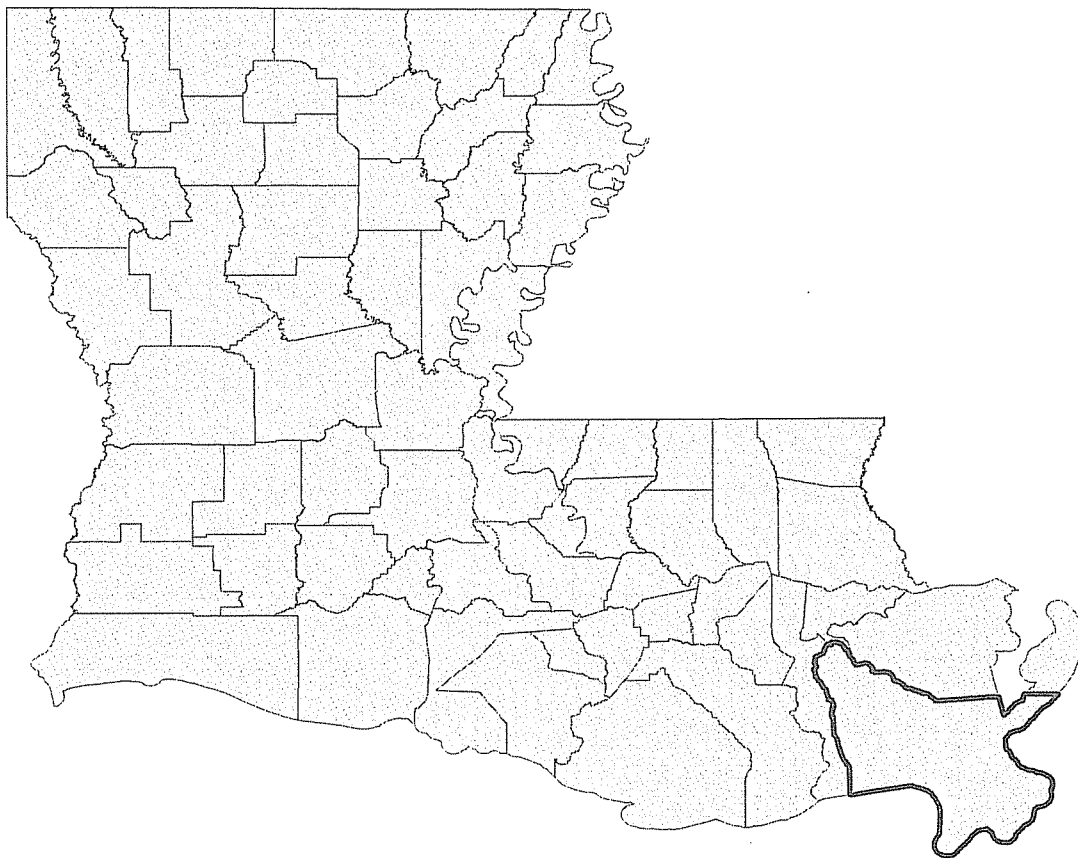
People Community Subsidiary CHDO Service Area



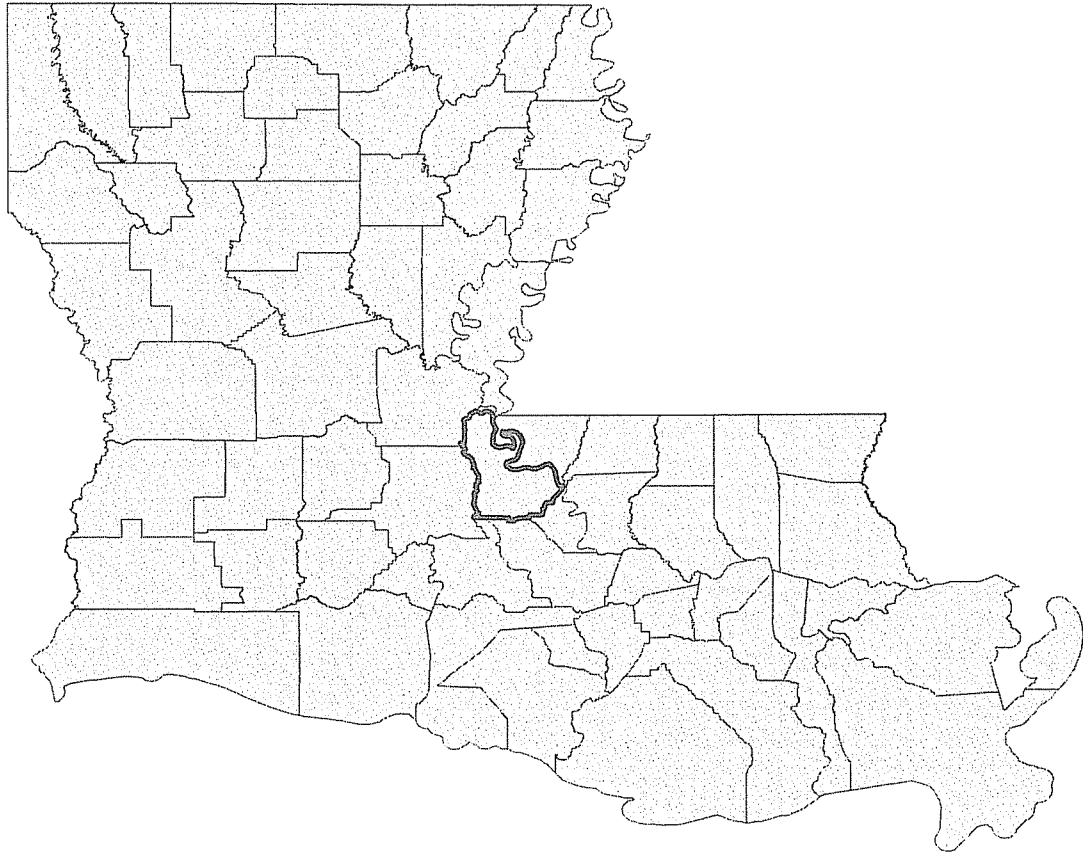
People's Organization for Social Equality
CHDO
Service Area



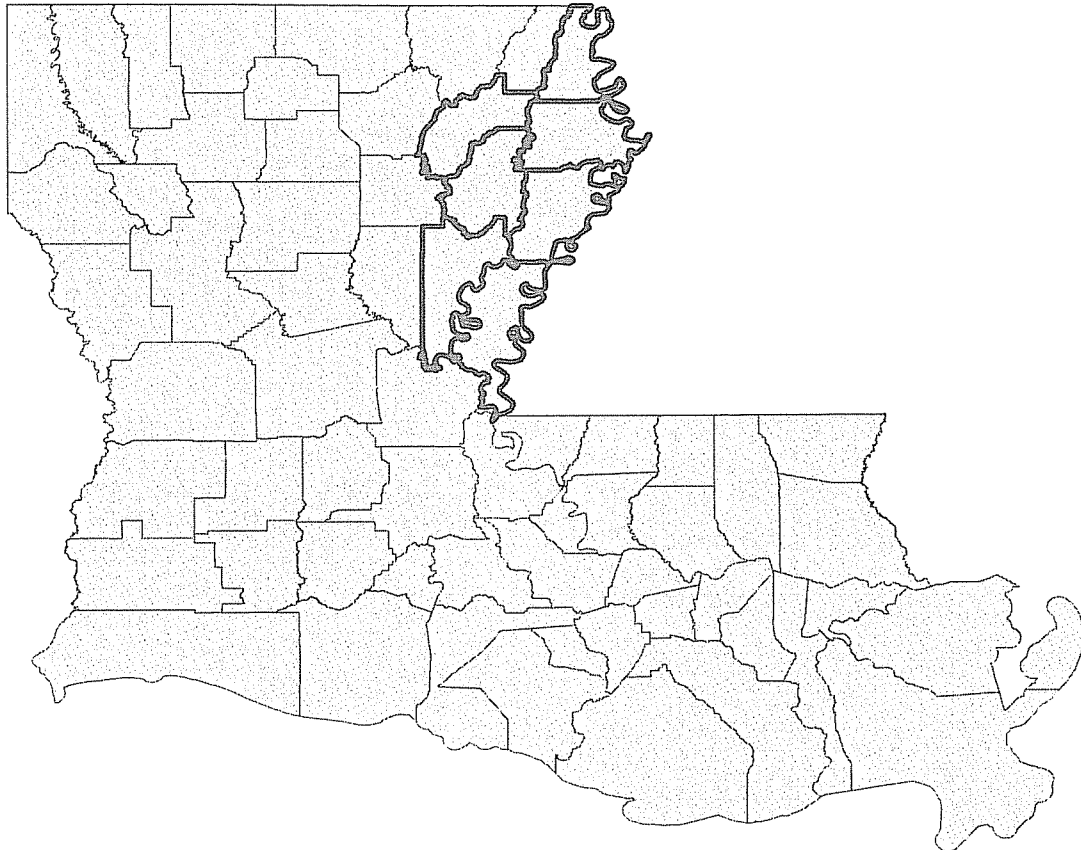
Pilgrim Rest
CHDO
Service Area



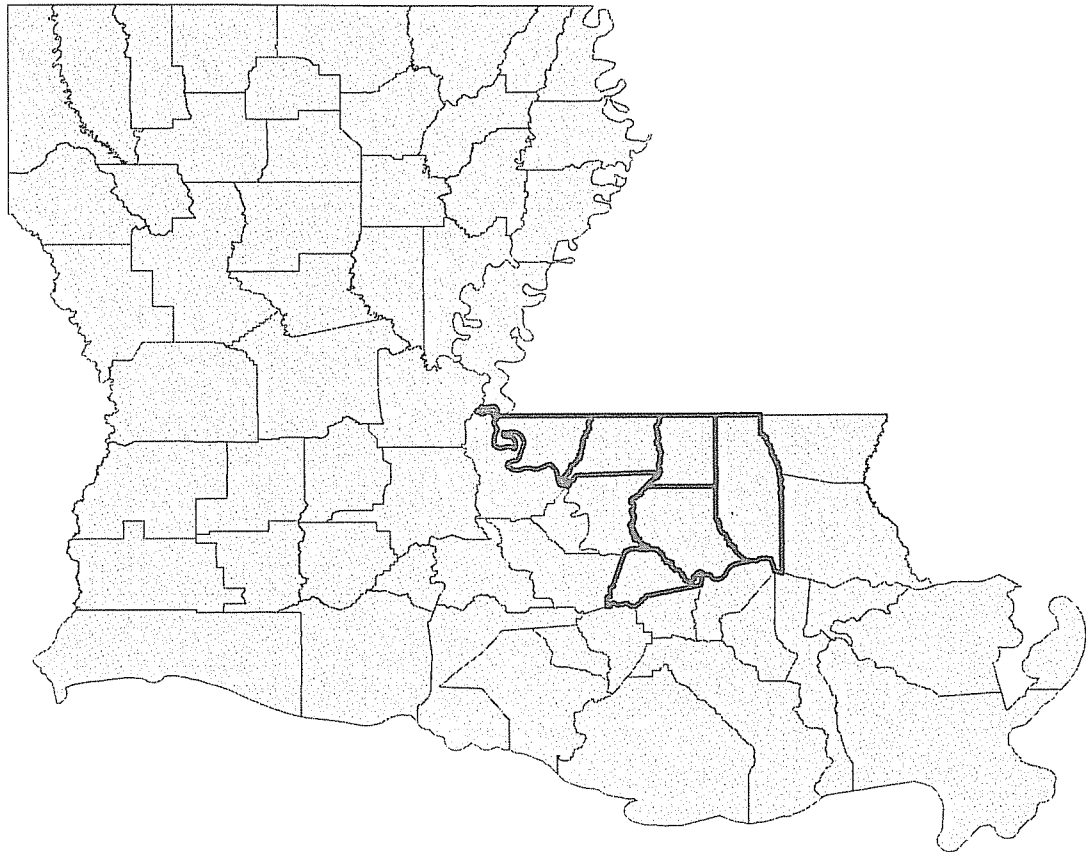
Pointe Coupee CHDO Service Area



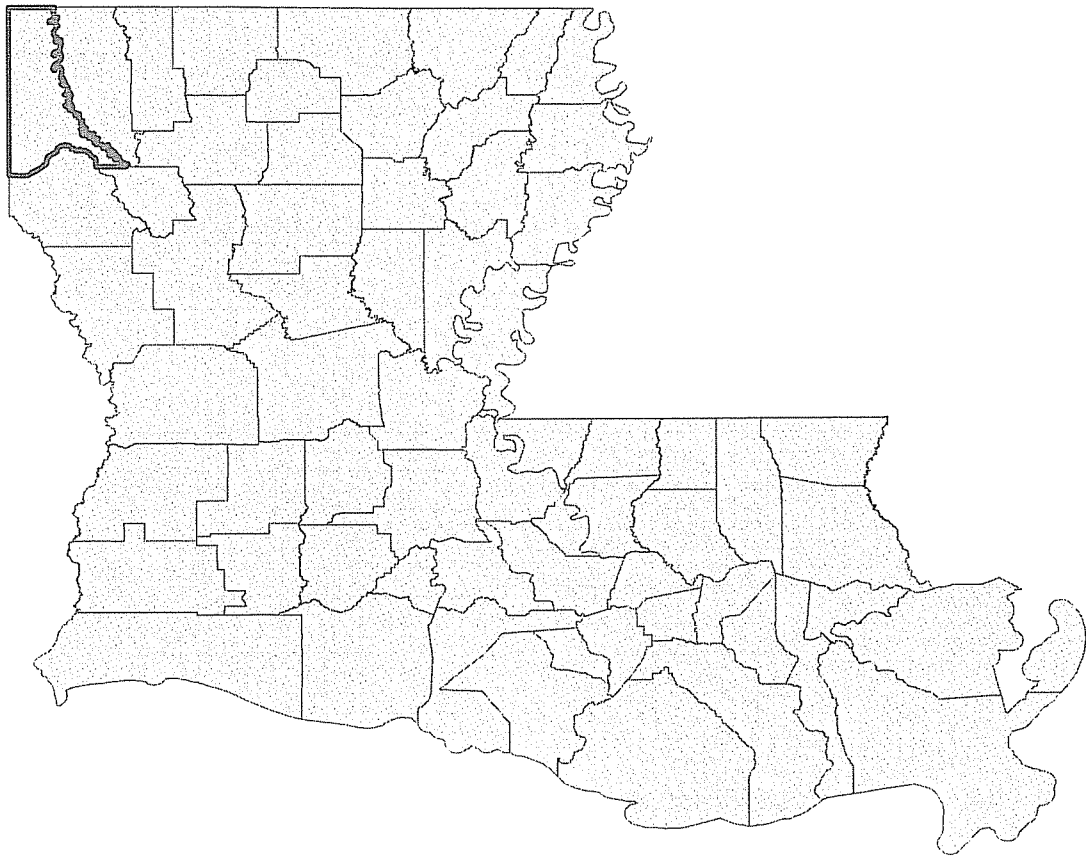
Pride Community Association CHDO Service Area



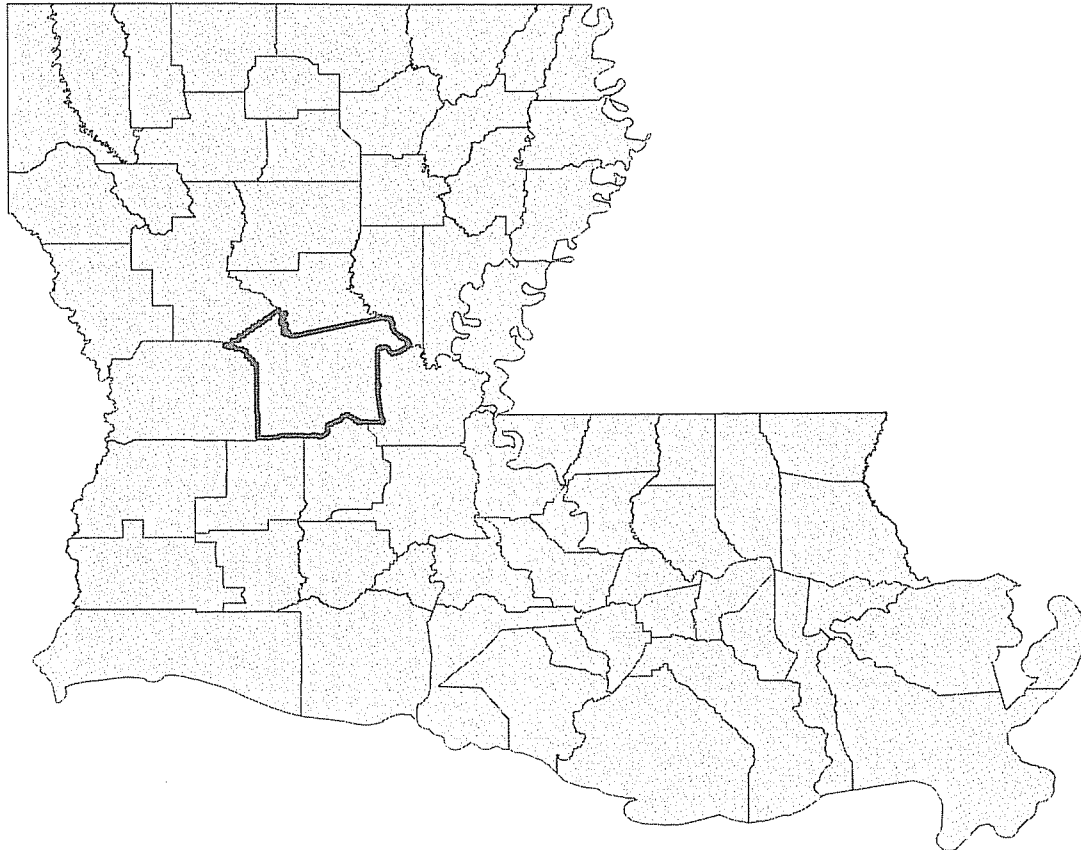
Quad Area Community Action Agency
CHDO
Service Area



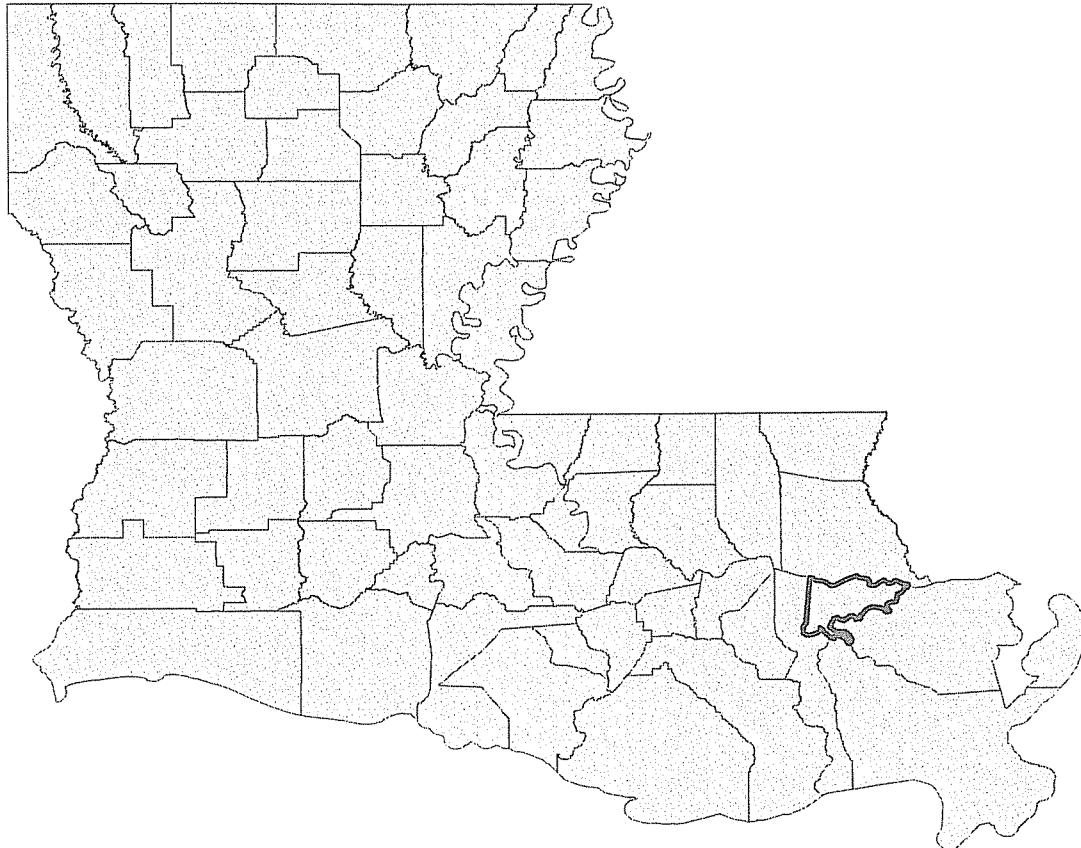
Queensborough Neighborhood Association
CHDO
Service Area



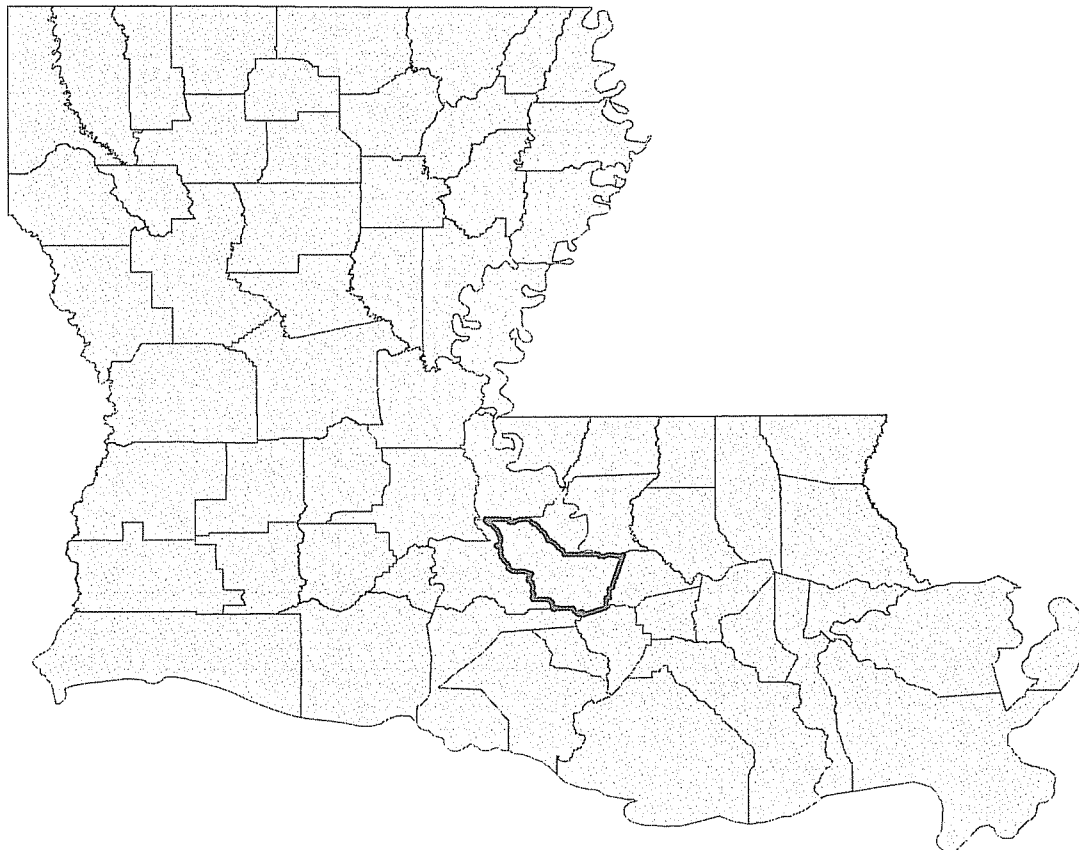
Rapides Station Community Ministries CHDO Service Area



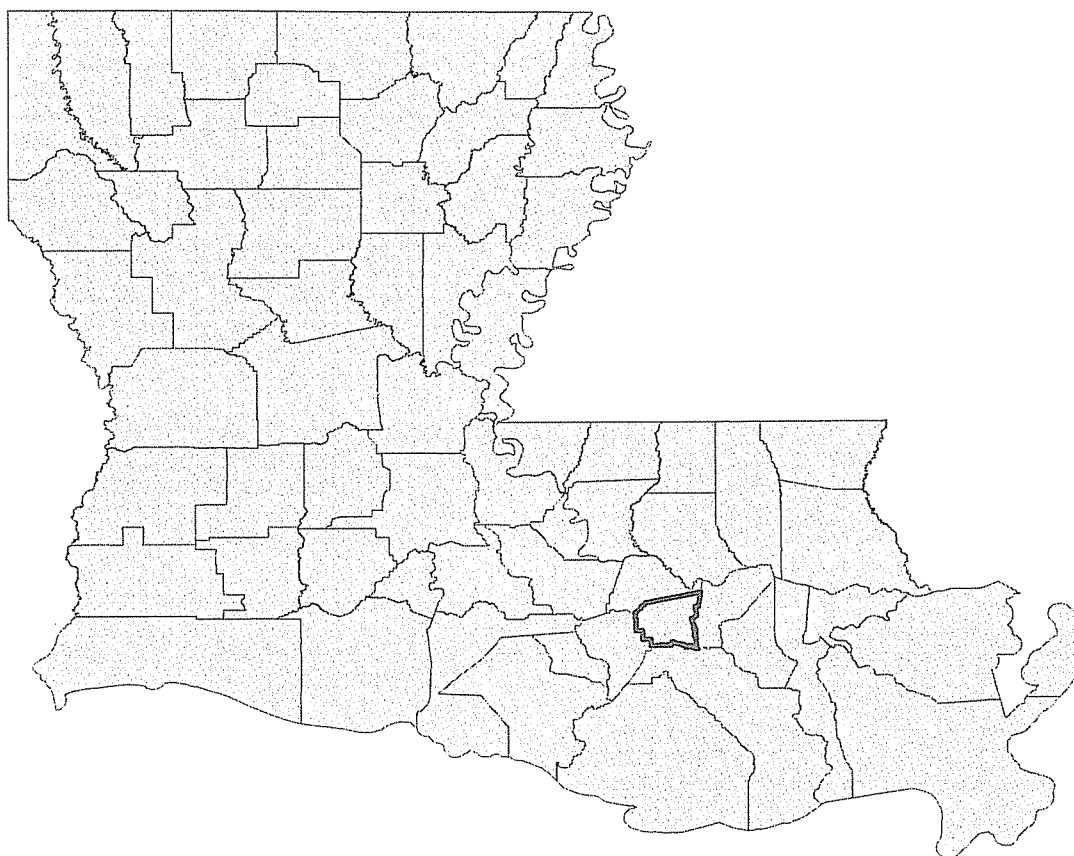
S.M.C.L. Foundation & Associates
CHDO
Service Area



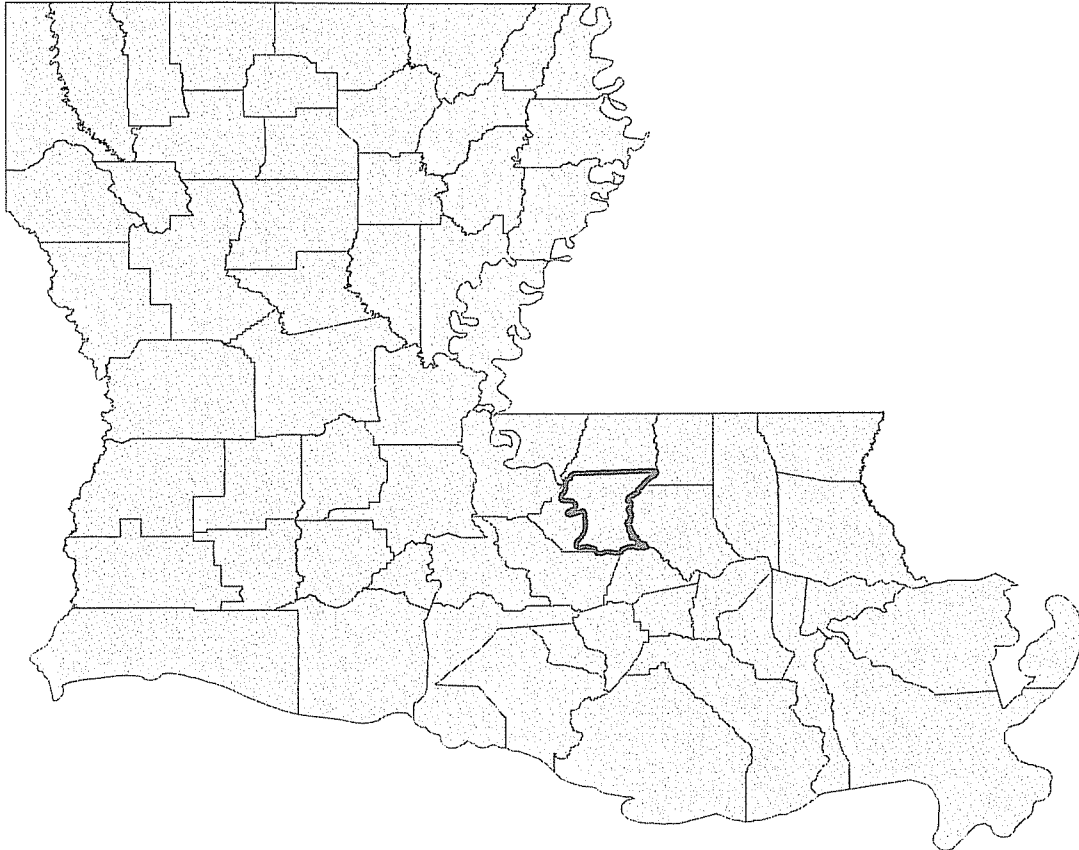
St. Gabriel CHDO Service Area



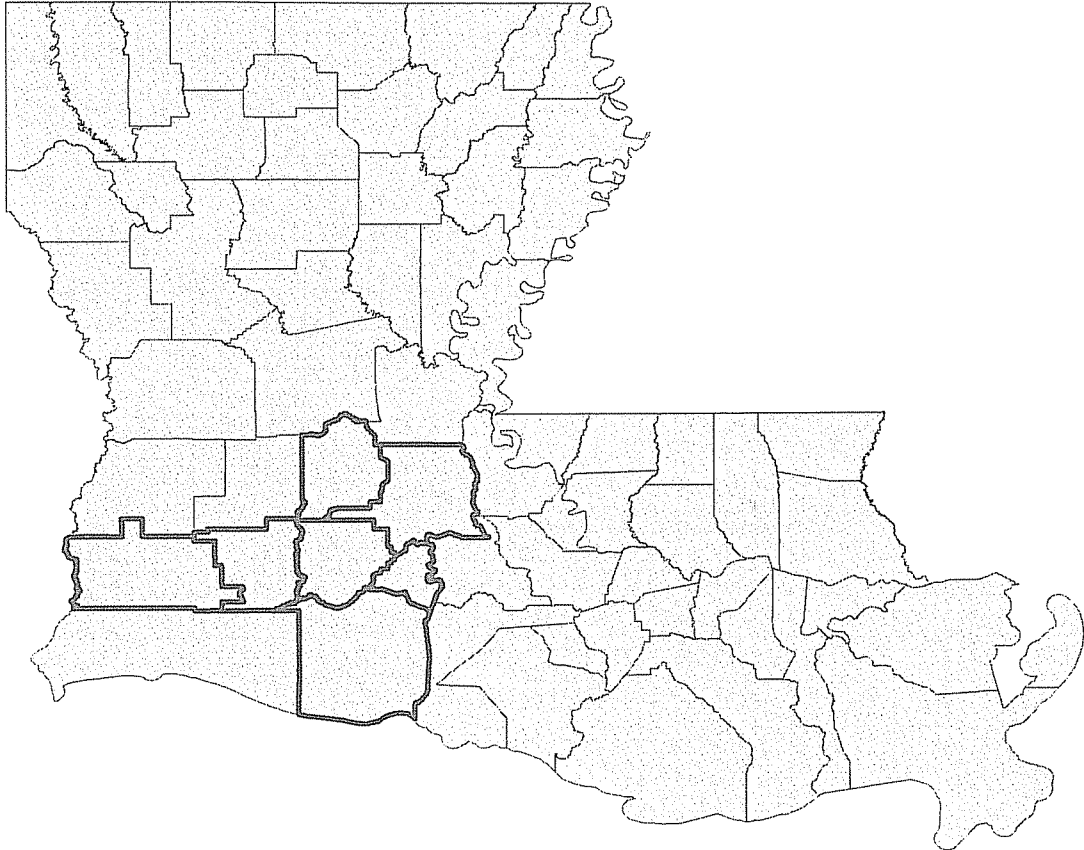
St. James Council on Aging CHDO Service Area



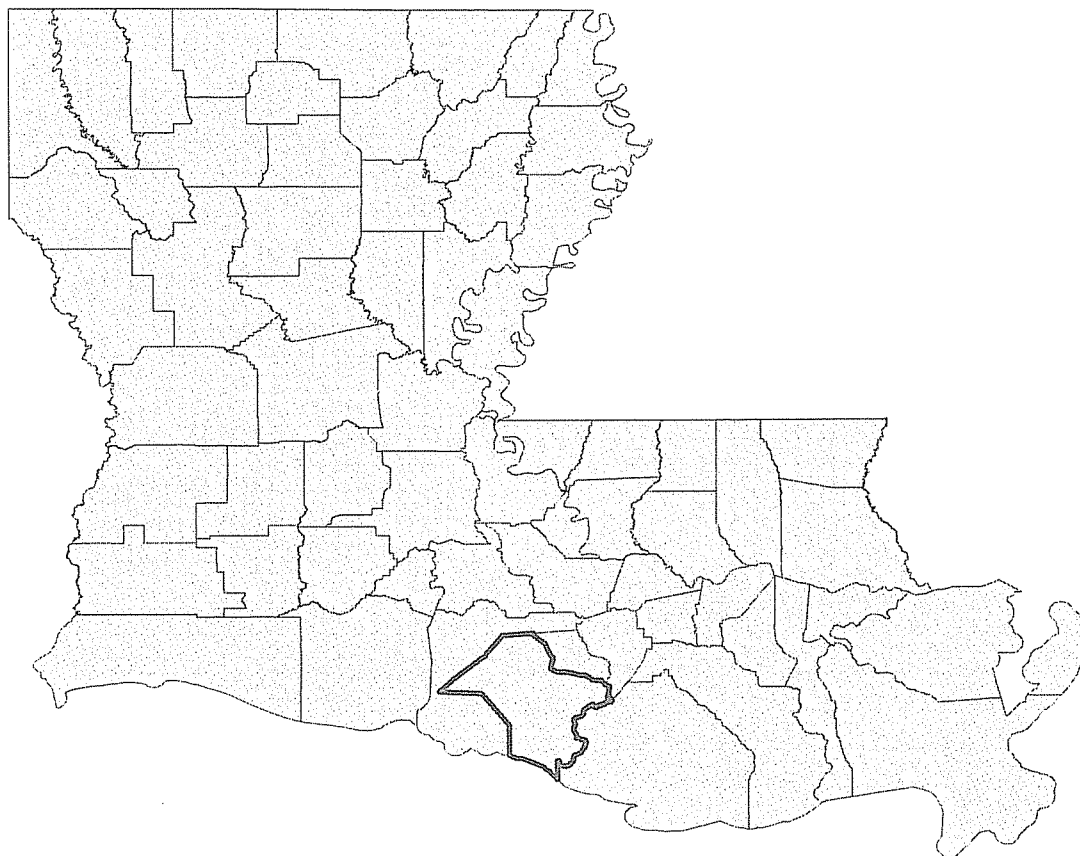
Scotlandville CHDO Service Area



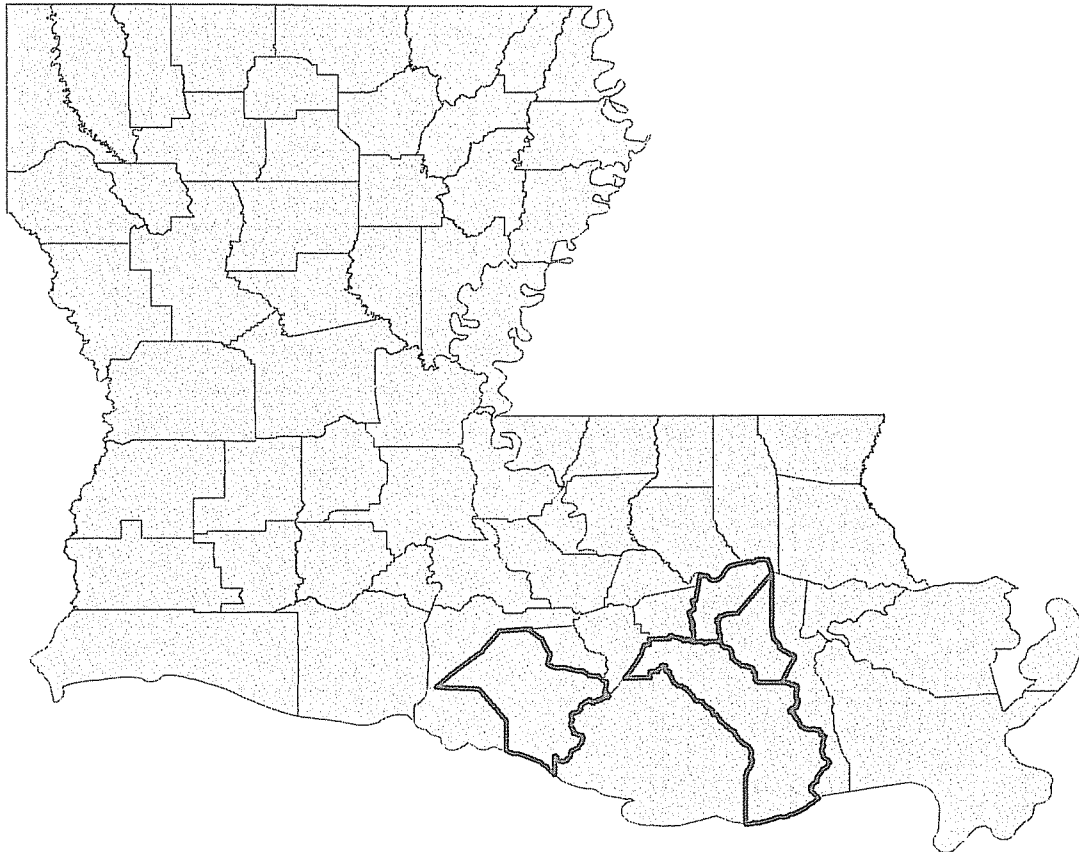
Seventh District Pavilion CHDO Service Area



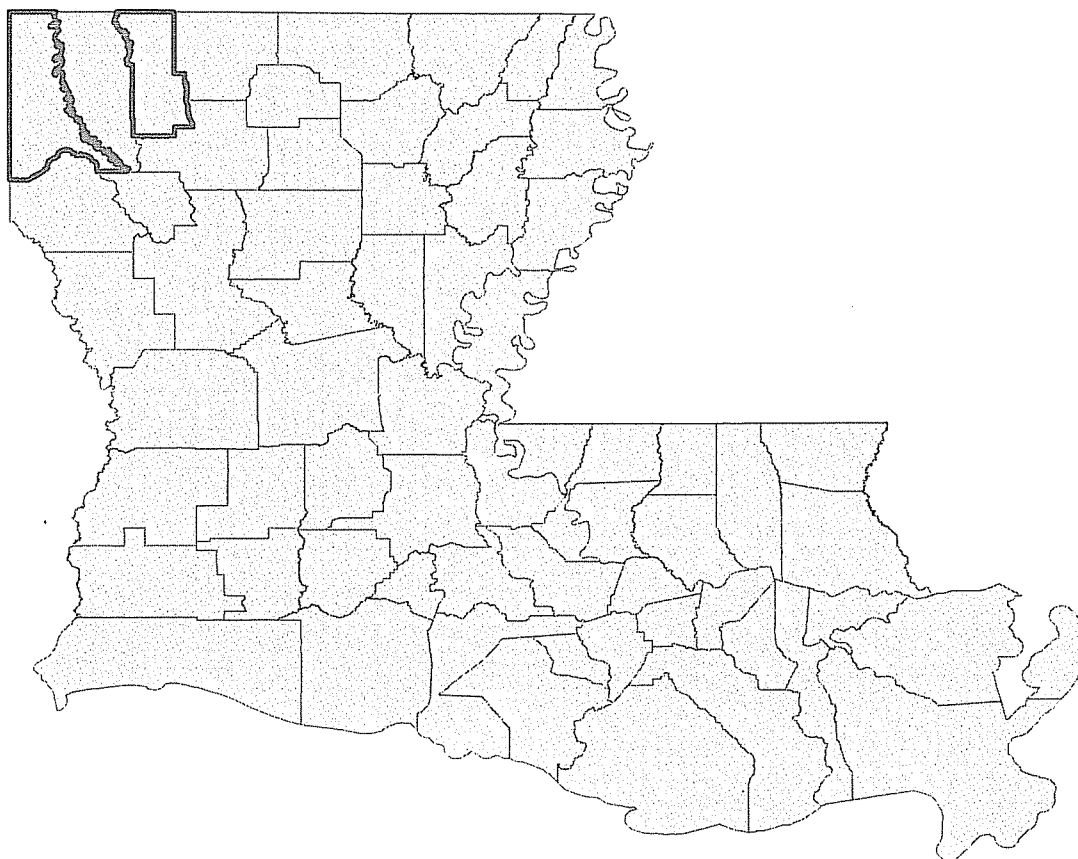
St. Mary Community Action Agency CHDO Service Area



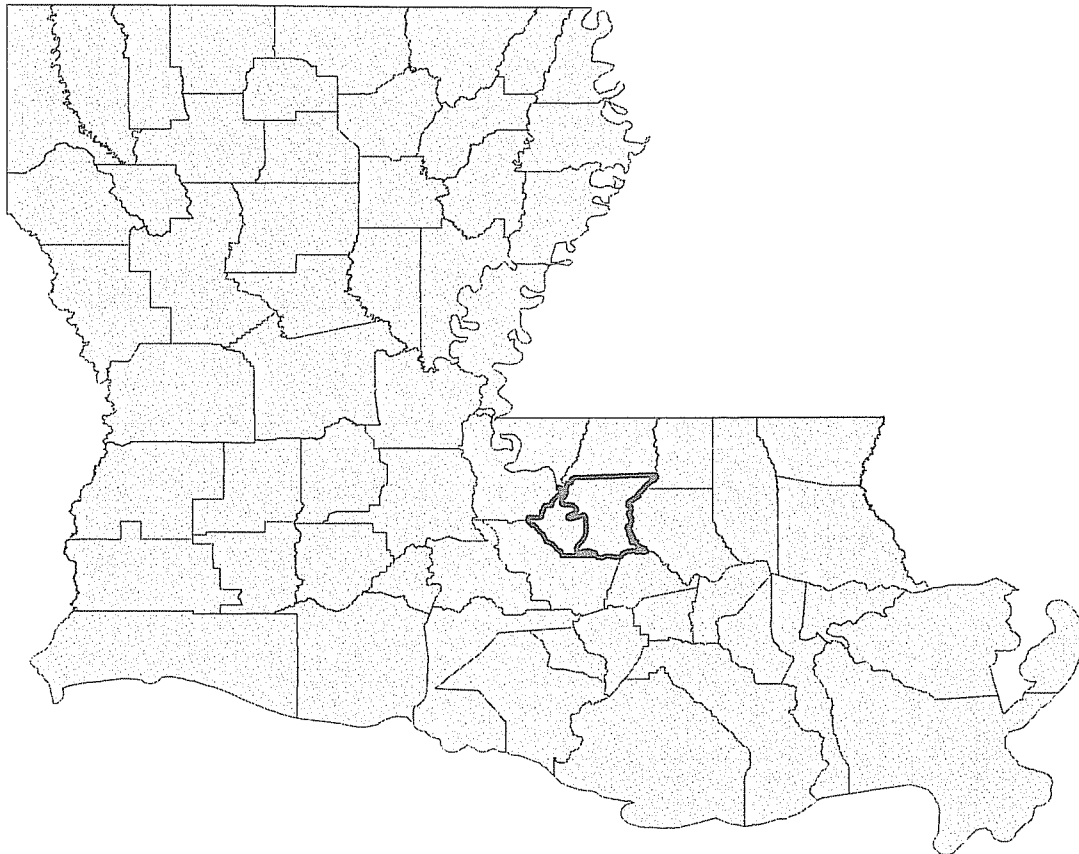
START Corporation CHDO Service Area



Urban Housing of America CHDO Service Area



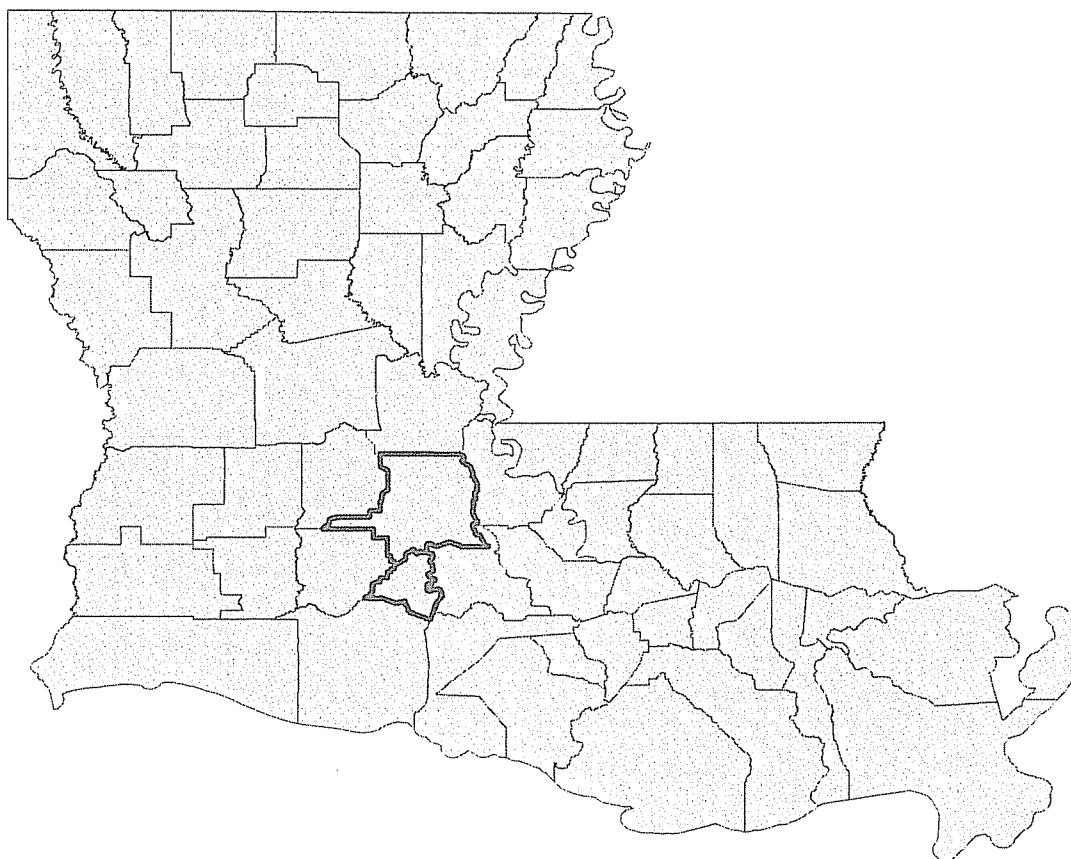
Urban Restoration Enhancement Corporation CHDO Service Area



Zion Hill Subdivision II CHDO Service Area

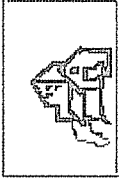


Zydeco CHDO Service Area



ATTACHMENT H

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): Louisiana

PJ's Total HOME Allocation Received: \$273,781,746

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<u>94.18</u> %	<u>91.79</u> %	<u>22</u>
% of Funds Disbursed	<u>81.18</u> %	<u>87.07</u> %	<u>47</u>
Leveraging Ratio for Rental Activities	<u>4.21</u>	<u>4.43</u>	<u>18</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>94.75</u> %	<u>95.17</u> %	<u>41</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>64.19</u> %	<u>82</u> %	<u>49</u>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<u>81.71</u> %	<u>80.94</u> %	<u>32</u>
% of 0-30% AMI Renters to All Renters**	<u>38.37</u> %	<u>37.93</u> %	<u>31</u>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>99.27</u> %	<u>1</u>
Overall Ranking:			<u>39 / 51 PJs</u>
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<u>\$12,676</u>	<u>\$29,576</u>	<u>7,671</u> Units <u>64.6</u> %
Homebuyer Unit	<u>\$23,562</u>	<u>\$13,466</u>	<u>3,010</u> Units <u>25.3</u> %
Homeowner-Rehab Unit	<u>\$21,751</u>	<u>\$21,276</u>	<u>780</u> Units <u>6.6</u> %
TBRA Unit	<u>\$4,470</u>	<u>\$3,132</u>	<u>421</u> Units <u>3.5</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana

LA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

PJ: \$56,998
State:* \$57,750
National:** \$103,194

Homeowner \$21,963
Homebuyer \$80,116
Rental \$56,998

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.5	38.6	19.2	4.0	21.2	27.2	14.7	52.0
Black/African American:	56.7	55.6	79.4	92.0	41.7	3.4	67.7	24.0
Asian:	0.1	0.2	0.0	0.0	28.1	40.2	8.6	16.0
American Indian/Alaska Native:	0.1	0.4	0.5	4.0	4.8	24.0	2.7	4.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	4.3	4.6	6.2	4.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0				
Asian and White:	0.0	0.0	0.0	0.0				
Black/African American and White:	0.2	0.8	0.0	0.0				
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0				
Other Multi Racial:	0.2	0.0	0.1	0.0				
Asian/Pacific Islander:	0.1	0.9	0.0	0.0				

HOUSEHOLD TYPE:

Single/Non-Elderly:
Elderly:
Related/Single Parent:
Related/Two Parent:
Other:

ETHNICITY:

Hispanic 1.0 3.5 0.8 0.0

HOUSEHOLD SIZE:

1 Person: 51.3 23.0 35.8 64.0
2 Persons: 19.4 23.2 33.7 16.0
3 Persons: 14.7 26.5 15.8 12.0
4 Persons: 8.7 15.4 7.9 4.0
5 Persons: 4.0 8.3 4.0 4.0
6 Persons: 1.5 2.8 1.5 0.0
7 Persons: 0.3 0.6 0.8 0.0
8 or more Persons: 0.1 0.3 0.5 0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 47.9 0.0#
HOME TBRA: 1.1
Other: 8.5
No Assistance: 42.5

of Section 504 Compliant Units / Completed Units Since 2001 1757

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

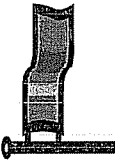
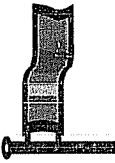
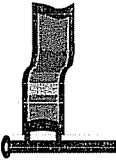
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HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA Overall Rank: 39

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	94.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	64.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

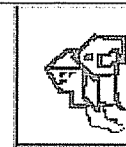
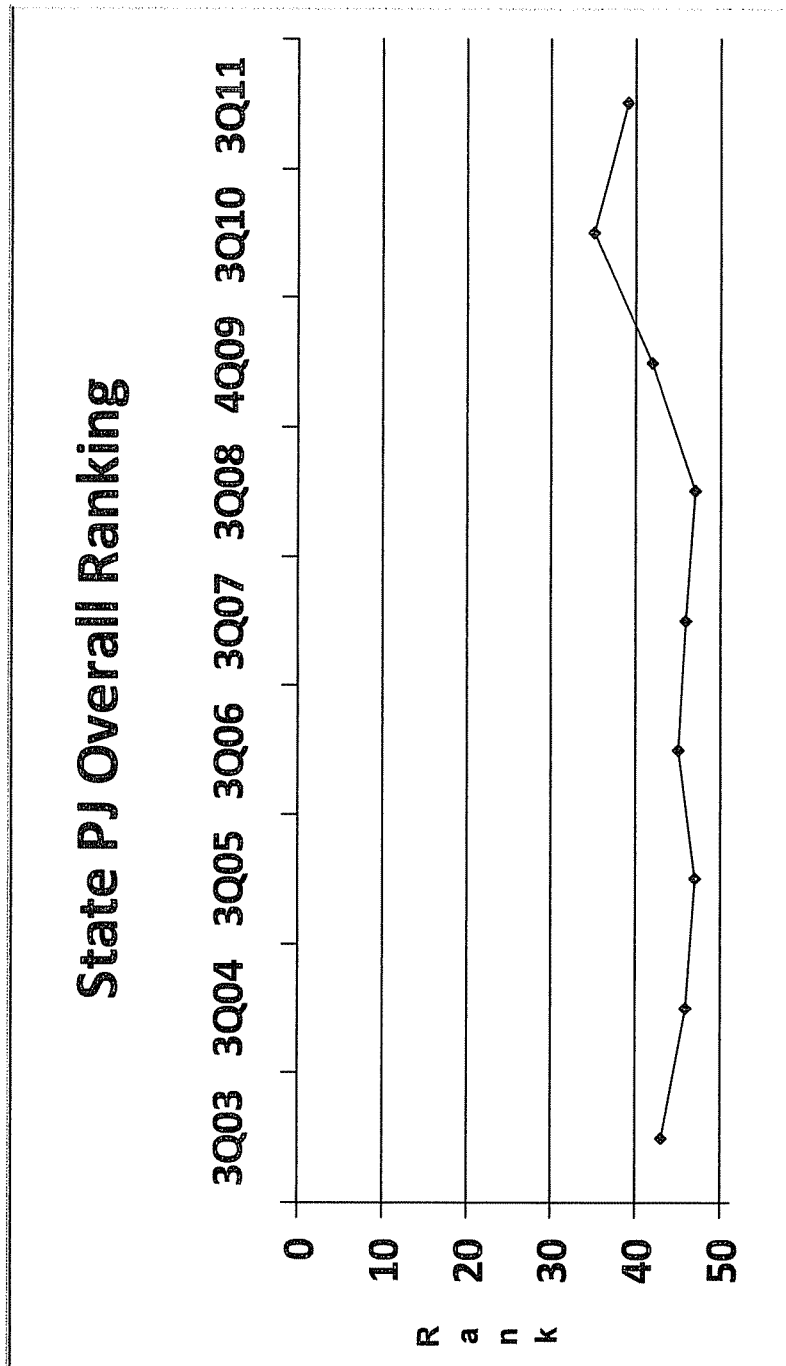
*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q11
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana





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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,562,892.31	\$9,904,051.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,225,353.62	15.2%	\$0.00	\$10,163,656.55	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,749,627.49	\$3,713,416.95	22.8%	\$0.00	\$9,768,131.56	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,765,264.05	\$2,974,908.66	18.3%	\$0.00	\$4,673,599.17	\$10,413,771.88	64.2%
2011	\$14,225,651.00	\$2,133,847.65	\$0.00	0.0%	\$0.00	\$0.00	\$2,133,847.65	15.0%
Total	\$285,954,818.00	\$35,357,697.07	\$39,321,275.12	13.7%	\$7,998,248.58	\$185,395,583.76	\$268,072,804.53	93.7%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$2,798,031.13	\$914,928.88	32.6%	\$914,928.88	\$0.00	\$914,928.88	32.6%
Total	\$18,069,422.70	\$16,186,320.45	89.5%	\$16,186,320.45	\$0.00	\$16,186,320.45	89.5%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$14,668,404.28	\$0.00	\$14,668,404.28	\$56,253.37	\$14,724,657.65	96.9%	\$467,382.35
2008	\$14,617,370.00	\$5,346,482.11	\$0.00	\$5,346,482.11	\$8,566.52	\$5,355,048.63	36.6%	\$9,262,321.37
2009	\$16,231,176.00	\$4,654,507.19	\$0.00	\$4,654,507.19	\$31,258.13	\$4,685,765.32	28.8%	\$11,545,410.68
2010	\$16,203,982.00	\$1,908,972.55	(\$7,450.00)	\$1,901,522.55	\$0.00	\$1,901,522.55	11.7%	\$14,302,459.45
2011	\$14,225,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$14,225,651.00
Total	\$285,954,818.00	\$236,388,084.75	(\$332,569.62)	\$236,055,515.13	\$96,078.02	\$236,151,593.15	82.5%	\$49,803,224.85



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,361,163.36	\$0.00	\$12,361,163.36	95.9%	\$56,253.37	\$12,417,416.73	96.3%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$3,118,122.28	\$0.00	\$3,118,122.28	25.1%	\$8,566.52	\$3,126,688.80	25.2%
2009	\$13,481,548.51	\$13,481,548.51	100.0%	\$1,911,794.35	\$0.00	\$1,911,794.35	14.1%	\$31,258.13	\$1,943,052.48	14.4%
2010	\$13,438,717.95	\$7,648,507.83	56.9%	\$197,039.25	(\$7,450.00)	\$189,589.25	1.4%	\$0.00	\$189,589.25	1.4%
2011	\$12,091,803.35	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$250,597,120.93	\$232,715,107.46	92.8%	\$204,224,055.78	(\$332,144.67)	\$203,891,911.11	81.3%	\$96,078.02	\$203,987,989.13	81.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$113,225.27	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$55,928.57	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$56,862.44	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$368,791.66	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$334,666.74	\$1,130,300.22	57.8%	\$824,764.73
2011	\$1,422,565.10	\$279,803.11	\$1,422,565.10	83.5%	\$279,803.11	\$0.00	0.0%	\$1,422,565.10
Total	\$29,584,955.00	\$1,806,942.19	\$29,586,496.80	94.2%	\$1,805,400.39	\$27,339,166.97	92.4%	\$2,247,329.83



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$757,718.22	93.3%	\$53,840.58	\$750,803.57	99.0%	\$6,914.65
2010	\$810,199.10	\$810,199.10	100.0%	\$0.00	\$581,633.08	71.7%	\$228,566.02
2011	\$711,282.55	\$711,282.55	100.0%	\$0.00	\$0.00	0.0%	\$711,282.55
Total	\$7,842,327.80	\$5,771,200.27	73.5%	\$2,071,127.53	\$4,824,437.05	83.5%	\$946,763.22



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$1,783,930.00	79.2%	\$467,382.35
2008	\$2,225,353.62	\$2,225,353.62	\$2,225,353.62	100.0%	\$0.00	\$2,225,353.62	100.0%	\$0.00	\$723,347.93	32.5%	\$1,502,005.69
2009	\$2,434,676.40	\$3,713,416.95	\$3,713,416.95	152.5%	\$0.00	\$3,713,416.95	100.0%	\$0.00	\$1,943,052.48	52.3%	\$1,770,364.47
2010	\$2,430,597.30	\$2,974,908.66	\$2,974,908.66	122.3%	\$0.00	\$2,974,908.66	100.0%	\$0.00	\$197,039.25	6.6%	\$2,777,869.41
2011	\$2,133,847.65	\$2,133,847.65	\$0.00	0.0%	\$2,133,847.65	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$38,360,588.07	\$41,455,122.77	\$39,321,275.12	102.5%	\$2,133,847.65	\$39,321,275.12	100.0%	\$0.00	\$32,803,653.20	83.4%	\$6,517,621.92



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$222,535.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$371,341.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$297,490.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$213,384.77	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$4,145,512.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,562,892.31	\$3,562,892.31	100.0%	\$0.00	\$3,562,892.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$7,998,248.58	\$7,998,248.58	100.0%	\$0.00	\$7,998,248.58	100.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$12,920,449.06	\$2,307,240.92	\$15,227,689.98	\$56,253.37	\$15,283,943.35	\$467,382.35
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$3,686,746.67	\$2,228,359.83	\$5,915,106.50	\$8,566.52	\$5,923,673.02	\$9,262,321.37
2009	\$16,231,176.00	\$3,687,916.68	\$17,169,465.19	\$5,599,711.03	\$2,742,712.84	\$8,342,423.87	\$31,258.13	\$8,373,682.00	\$11,545,410.68
2010	\$16,203,982.00	\$3,346,667.46	\$10,995,175.29	\$3,536,256.71	\$1,711,933.30	\$5,248,190.01	\$0.00	\$5,248,190.01	\$14,302,459.45
2011	\$14,225,651.00	\$2,798,031.13	\$914,928.88	\$914,928.88	\$0.00	\$914,928.88	\$0.00	\$914,928.88	\$16,108,753.25
Total	\$285,954,818.00	\$18,069,422.70	\$248,901,427.91	\$220,078,231.56	\$32,163,604.02	\$252,241,835.58	\$96,078.02	\$252,337,913.60	\$51,686,327.10



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Total Program Percent

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1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	82.0%	14.6%	96.6%	0.3%	97.0%	2.9%
2008	\$14,617,370.00	\$568,624.39	88.6%	24.2%	14.6%	38.9%	0.0%	39.0%	60.9%
2009	\$16,231,176.00	\$3,687,916.68	105.7%	28.1%	13.7%	41.8%	0.1%	42.0%	57.9%
2010	\$16,203,982.00	\$3,346,667.46	67.8%	18.0%	8.7%	26.8%	0.0%	26.8%	73.1%
2011	\$14,225,651.00	\$2,798,031.13	6.4%	5.3%	0.0%	5.3%	0.0%	5.3%	94.6%
Total	\$285,954,818.00	\$18,069,422.70	87.0%	72.3%	10.5%	82.9%	0.0%	82.9%	17.0%

NRPP RESOLUTION PLACEHOLDER

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NRPP RESOLUTION PLACEHOLDER

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NRPP RESOLUTION PLACEHOLDER

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November 30, 2011

Status of Christopher Homes, Inc. redevelopment of LHFA/HUD Risk Share Mortgaged properties

Christopher Homes, Inc. (CHI) has operated as a non-profit agency of the Archdiocese of New Orleans (ANO) for over 45 years. Its mission is to provide decent, affordable housing for the vulnerable members in our communities, specifically the low income elderly. We currently operate 1,860 apartments in the metro New Orleans area and are working diligently to rebuild/renovate the remaining 567 units that were severely devastated by Hurricane Katrina.

In 2003, the Louisiana Housing Finance Agency (LHFA) approached CHI and ANO with a proposal to refinance several of its HUD 202 housing projects using the HUD 542 (c) Risk Shared Mortgage program and to provide HOME funds to refurbish those projects. Of the 18 projects included in the 2003 refinance package, 13 were managed by CHI and associated with the ANO. Those 13 projects represented nearly 80% of the total refinanced debt.

Following Hurricane Katrina, CHI immediately began to assess the condition of the properties in its portfolio. Two properties which were included in the Risk Shared mortgage pool were immediately reopened, Place Dubourg in LaPlace and Wynhoven II Apartments in Marrero. These properties have continued to operate and service their debt. The other 11 projects, which were severely damaged or were located in areas that were not able to support a senior population for some time following the storm and were not receiving HUD subsidy payments, defaulted on their mortgage debt. Through the efforts of CHI, ANO, and Providence Community Housing, of which CHI and ANO were instrumental in its creation, over \$22,595,000 in defaulted mortgage debt and accrued interest was paid off using HUD 223 (f) mortgage refinancing of the Annunciation Inn, Nazareth Inn, Nazareth II, Delille Inn, and St. John Berchman's Manor projects. Recently, the 1540 House was refinanced using Housing Trust Funds which paid off another \$256,000 in Risk Shared debt. These efforts have saved the LHFA over \$13,780,000 in reserves which were at risk.

Additionally, we have secured FEMA public assistance grants exceeding \$120,000,000 that are dedicated to the ANO to rebuild or renovate six projects. Our plans for the rebuilding of all of the remaining projects, including the six that remain with Risk Shared mortgages, are indicated below. We wish to add that from the very beginning of our recovery from Hurricane Katrina it has been the goal of Christopher Homes, Inc. and the Archdiocese of New Orleans to recover, rebuild, and fully reoccupy each of the properties which we operate. Our goal and mission is to serve the elderly in need and we do not want to lose any of the much needed subsidy rent contracts which are vital to the residents we serve.



CHRISTOPHER HOMES, INC.
1000 HOWARD AVE, SUITE 100
NEW ORLEANS, LA 70113
504.596.3460 OFFICE
504.596.3466 FAX

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1. **St. Bernard Manor's** plan is to rebuild in place with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per the obligated Project Worksheet # 11611 in the amount of \$15,612,309 providing monies to replace the project regardless of cost. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage.

Update for 8/8/2011

Mandatory advertising for public bids will occur on August 8, 15, and 22. Bids are due by September 8, 2011 and we expect to have a contract in place by end of September. Following the receipt of bids we will begin our refinancing modeling. Attached is a copy of the August 8th advertisement for bids.

Update for 9/2/2011

Bids are due at the offices of the Archdiocese next week on September 8th. Construction is expected to begin within 60 to 90 days of the bid opening and will be completed based upon the timeframe according to the contractor bid.

Update for 10/3/2011

Bids were received and MW Builders, Inc. of Kansas City was selected and qualified as the low bidder with a price of \$8,898,000. The contract signing is scheduled for October 4, 2011. An RFP (see attached) for Project Management has been advertised and the deadline for submittal is October 13, 2011.

Update for 10/24/2011

Attached are copies of the signed contract, bond, and recordation data with MW Builders, Inc. We have received responses for the RFP for Project Management and expect to complete the review and selection within a week to 10 days.

Update for 11/30/2011

CS Associates selected as PM. First construction meeting was held 11/29/11 and a project schedule was supplied by MWB – contractor. See attached copy of minutes and schedule.

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2. **St. Martin Manor's** plan is to rebuild in place the Galvez Street building and renovate the two historic buildings with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per the obligated Project Worksheets # 11715 in the amount of \$14,943,605, #11695 and 11705 totaling \$12,683,000. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage. Mathes Brierre Architects, our design professionals, estimates the historic buildings construction period is 18 months from our receiving the completion of FEMA review which we estimate the construction completion at January 2013 with completion of reoccupancy to be March 2013. This is three months sooner that we estimated to the Agency and HUD on December 30, 2009. We have attached an email from the firm.

Update for 8/8/2011

The building contract for Building A was signed and dated May 18, 2011 and the notice to proceed was executed on July 18, 2011 providing for a completion date of July 18, 2012. The contractor is mobilized, pile tests have been completed and the piling/foundation design revised, and piling driving has begun. Attached are copies of the contract, NTP, and building permit. Also, see a copy of the architect's email attached. Design work toward construction documents for the historic buildings continues with completion expected in September.

Update for 9/2/2011

Construction continues on Building A, see attached report by Mathes Brierre Architects (MBA) project manager. Design work continues on the Historic buildings and is expected to be complete by MBA by mid-October.

Update for 10/3/2011

Construction continues on Building A, see the attached report. Final adjustments are now being made for the design of the historic buildings.

Update for 10/24/2011

See the attached report and timeline for the Building A construction. We expect final plans for the historic buildings by the end November.

Update for 11/30/2011

Contractor reports they are 6 weeks ahead of schedule. See attached PM report for 12/1/11 meeting.

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3. **St. Bernard II's** plan is to relocate and rebuild on a parcel of land available and adjacent to Metairie Manor, a 202 project operated and controlled by CHI, with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheet # 11420, in the amount of \$15,612,309 providing monies to replace the project at cost. Since this project is being relocated under the HUD Section 212 guidelines the FHA liability for the project cannot be increased, therefore, our plans are to refinance the existing debt using a new Risk Shared mortgage which will cap the HUD portion of the debt at its current balance. There may also be required additional site costs which the LHFA by board resolution dated January 19, 2010 addressed. HMS Architects estimate time to complete to be 22 ½ months from the completion of FEMA review (3/4/2011); thereby establishing an estimated construction completion date of December 2012 and an estimated completion of reoccupancy to be March 2013. Our original estimated completion reported to the Agency and HUD on December 30, 2009 was December 31, 2012.

Update for 8/8/2011

Construction documents are expected to be completed and ready for final review next week. Jefferson Parish Council will consider the rezoning of the site at its meeting this week. We are still awaiting FEMA EHP group's ruling on the site, attached is an email stream regarding their questions.

Update for 9/2/2011

Jefferson Parish Council has approved the rezoning. HMS will have bid ready plans and specs ready by mid-September. We are still awaiting the release of the site by FEMA's EHP team and expect an update from them next week. Last week HUD provided FEMA a signed copy of the HUD form 4128 indicating their FONSI, copy attached.

Update for 10/3/2011

FEMA EHP team has received the updated FONSI letter from HUD and expects to complete the Public Notice period and issue their approval by the end of October.

Update for 10/24/2011

FEMA EHP team has submitted their findings for final approval which could take 4+ weeks.

Update for 11/30/2011

No change, waiting on final approval of EHP findings from FEMA chief council.

November 30, 2011

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4. The 1540 House (St. Martin House) is currently under construction on its original site and is being rebuilt with FEMA funds under PW # 9494. The contractor is Tuna Construction and the completion date is August 2011 providing an estimated completion of rent up to be the end of October 2011. The original rent up date reported on December 30, 2009 was June 30, 2011. The debenture debt for the Risk Shared mortgage has been paid off using funds awarded under the Housing Trust Fund.

Update for 8/8/2011

Construction continues; see attached field reports by the LHFA dated June 15 and the latest report from the architect dated July 27.

Update for 9/2/2011

Construction continues and expected completion is September 17, 2011. We will begin accepting applications for occupancy on September 15, 2011. Attached is the latest report by the project manager.

Update for 10/3/2011

State Fire Marshal review is scheduled for the end of this week. Punch out work continues with the contractor. See the latest report attached.

Update for 10/24/2011

Occupancy expected to begin in mid November. See attached project report.

Update for 11/30/2011

COA received and occupancy has begun, as of 12/2/11 we have 4 residents and 4 more with scheduled move-ins.

5. Villa Additions' plan is to relocate and rebuild on a parcel of land available in eastern St. Tammany Parish (Slidell), with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheet # 11392 in the amount of \$19,907,527 providing funding to replace the project at cost. Since this project is being relocated under the HUD Section 212 guidelines the FHA liability for the project cannot be increased, therefore, our plans are to refinance the existing debt using a new Risk Shared mortgage which will cap the HUD portion of the debt at its current balance. There may also be required additional site costs which the LHFA by board resolution dated January 19, 2010 addressed. Coleman Partners Architects is our design professional. Our original estimation for completion and rent up as reported on December 30, 2009 was April 30, 2013.

Update for 8/8/2011

We have recently given the architects, Coleman Partners the green light following reviews by the FEMA group. Attached is the architect's timeline.

Update for 9/2/2011

Coleman Partners continues to work on plans. Attached are the schematic plans and narrative and detail of comparison of those plans to the prior project. These plans will be presented to FEMA next week.

Update for 10/3/2011

We have presented schematic plans to FEMA for review, a copy is attached. We are awaiting FEMA EHP approval/release of the site and HUD's approval of the 212 request to move the site.

Update for 10/24/2011

No change. Design continues.

Update for 11/30/2011

HUD has approved the 4128. We are awaiting the US Corps wetland determination and FEMA's site approval.

6. Villa St. Maurice's plan is to rebuild/renovate in place on its site in the Holy Cross neighborhood of the Lower 9th Ward. Our plans are to replace 60 units of the original 110 units that existed and we feel this is an appropriate response to the housing needs in this location. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheets # 9482 in the amount of \$4,783,142 for the historic building renovation and # 10800 in the amount of \$27,744,000 for the 1980's era building providing replacement funds for the project. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage. Lachin Oubre & Associates is our design professionals. Our original estimation for completion and rent up as reported on December 30, 2009 was June 30, 2013.

Update for 8/8/2011

Planning for the rebuilding, renovation of this site has been difficult with our attempts to deal with City and FEMA requirements. We have recently determined that our best approach in order to be assured that the reconstruction will be fully funded by FEMA that we will rebuild the 1980's era building, which contained 77 units, as it existed at the time of the storm. Under these plans the fifth floor which contains 17 units will not have subsidized units and may or may not be placed in operation depending upon demand. We are still trying to determine the best use for the 2nd and 3rd floors of the historic building. The first floor will not include livable space due to the City requirements for flood proofing that space if it contains livable area. See attached notes from recent meeting with architect.

Update for 9/2/2011

We have informed FEMA, HUD, and the LHFA staff that our plans are to rebuild the 77 unit 1980's era building in place. Our plans are to renovate the historic building with common area spaces on the 2nd floor and administrative offices on the 3rd floor. The first floor will not contain living area in order to prevent the need to dry-flood proof that floor according to City of New Orleans requirements.

Update for 10/3/2011

The contract with the architect has been signed and they have begun design work. Today, HUD requested that we submit a Section 212 request on this project.

Update for 11/30/2011

The architect has floor plans and preliminary elevations along with FEMA required area analysis and required code upgrade analysis. They are waiting for surveyor to confirm elevations to firm up the new building sections and slab placement.

The Archdiocese of New Orleans and Christopher Homes, Inc. are committed to the rebuilding, renovation, refinancing, reopening, and reoccupancy of each of our senior, affordable housing properties. In our effort to complete these projects we are working diligently with our design teams, FEMA, and GOHSEP through the rebuilding process to assure that the funding of the construction will meet all requirements of the Stafford Act. We are now reaching the point in the process to begin the refinancing plan and to continue to work with the LHFA and HUD to assure the successful completion of this much needed affordable housing program.

Respectively submitted,



Deacon Dennis F. Adams
Executive Director

Attendees:

Brian DesRoches (BD) - Christopher Homes
Charles Montgomery (CM) - HMS
Jim Rogers (JR) - HMS
Jon Sofranko (JS) - MMI

Topo Frilot (TF) - CS & Assoc.
Timothy Mayer (TM) - CS & Assoc.
Clyde Tice (CT) - MMI
Brian Franklin (BF) - MW Builders

James Dollar (JD) - L. Dollar Const.
Larry Dollar (LD) - L. Dollar Const.
Ken Morello (KM) - MW Builders
Robert Baker (RB) - Baker Pile

A sign-in sheet is attached with these minutes. An electronic or disk copy of the recorded meeting can be obtained upon request.

Item No. :	Description:	Comments:	Action by	Deadline
1.	Old Business	None to discuss.	None	None
2.	Job Progress	The site has been secured and a silt fence has been installed. The footprint of the building has been excavated to the bottom of the typical pile cap (not mat) and the material stored on the site. Probe piles have been driven and a load test performed. Production piles have been delivered.	None	None
	Schedule	KM requested that the Design Team revisit the specifications requiring that all site fill be completed prior to the installation of the piling (see Structural for a discussion on this subject). BF provided an updated project schedule (run date of Nov. 23, 2011) that indicates a project completion date of October 9, 2012. Upcoming activities - installation of production piles will be the main focus over the next (2) weeks. KM confirmed that the installation of pile caps and grade beams will follow once pile driving operations proceed to an extent so that it will not affect concrete work.	MHS/MMI	end of day
4.	Delays	KM confirmed that there have been no documented delays for weather, unforeseen conditions, etc.	None	None
		TM stated that he preferred to handle any requests for additional time as expeditiously as possible to avoid possible conflicts in the future. No objections were noted to using this approach.	None	None
5.	Safety	There were no safety issues or incidents to report or discuss.	None	None

Item No. :	Description:	Comments:	Action by	Deadline
6.	Document Review	<p>a. RFI's: BF distributed an updated RFI Log dated 11-27-11. The following comments were noted:</p> <ul style="list-style-type: none"> - RFI No. 01 (storm drainage) - JR stated that the RFI is not properly uploaded to the Archittrek site. BF commented that he would correct the problem adding that this RFI was not critical at this point. - RFI No. 4.1 (equip. pad locations) - JR stated that he was waiting on a response from the electrical engineer. <p>b. Submittals: BF distributed an updated Submittal Log (no date). The following comments were noted.</p> <ul style="list-style-type: none"> - Submittals 03-300 (1 thru 4) are currently under review by HMS/MMI. KM requested 03-300-1 (reinforcing steel for caps & foundations) be reviewed as quickly as possible. BF noted that these were the critical submittals. JS agreed to check the status of 03-300-1 with his office. - BF noted that the elevator submittal is forthcoming so that MWB can Coordinate the elevator pit with foundation work. 	BF JR HMS/MMI	asap not stated expedite
	Architectural Issues	<p>1. JR confirmed with everyone that there were no problems using the Archittrek site.</p> <p>2. JR stated that HMS will not make any final finish selections until ALL submittals are received by his office and can be reviewed at one time. BF confirmed that there is no benefit to approve a material without the "finish" selection.</p>	None None	None None
8.	Structural Issues	<p>1. KM confirmed that the layout of the new piling (to date) did not conflict with the existing or abandoned piling (note - layout has not been completed to date).</p> <p>2. At the request of MW Builders, the HMS/MMI was requested to reconsider their earlier decision requiring that any site fill and compaction activities be completed prior to driving any production piles. BF confirmed that a definitive decision had been rendered but requested a better explanation of the MMI's concern using MWB's intended method of pile placement (versus specified).</p> <p>JS commented that, because of the type of pile connection, MMI was concerned of possible damage to the pile cap (and piling) from earth-moving equipment and filling operations. Damage to the piling would not be evident and that, in their opinion, the procedure as</p>	None JS	None end of day

Item No. :	Description:	Comments:	Action by	Deadline
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outlined in the specifications is the best way to install this type of pile. Damage to the pile would be visible using their method of pile placement and allow MMI the ability assess the damage and make a recommendation for repairs.

JR sketched a detail of a typical composite pile and pile cap installation on the marker board to aid in the discussion and provide the group with a sequence of construction after the site has been brought up to finish grade and compacted.

LD continued the discussion with an explanation of LCD's role in the project and their intended means and methods to install the foundation work. LD explained that their current contract with MWB did not include excavation and that they planned to form, place and pour concrete starting at the bottom of the pile caps. LD further explained that that backfilling and compaction around the pile caps (and foundations) was to be completed using a mini-excavator and hand tamps that would minimize any concern for damaging the in-place work.

KM and BF stated their concern about damaging the can sections (or piling) during excavation and the ability to minimize this concern by allowing work to proceed as previously outlined by LD above. BF acknowledged that this method was not as described in the specifications. JS asked if any credit was forthcoming. BF stated that a credit is not forthcoming because MWB did not figure it that way. BF elaborated on their concern to damage the piling by describing the work required to excavate and backfill the area at the 56-pile cap.

RB commented that the proposed method of pile installation was preferable to minimize damage to the piling.

It was noted that TF would be present to monitor the backfilling work and help ensure that the integrity of the pile caps and piles are maintained.

An exchange of opinions and means and methods between the group followed. JS agreed to take the information back to his office for further review and evaluation.

3. CT commented on MMI's requirement to make sure that water, debris, etc. is removed from the pile caps before concrete placement is performed. None None
4. CT further stated that all work is to be installed with approved shop drawings. None None

Item No. :	Description:	Comments:	Action by	Deadline
5.		RB noted that only (1) exploratory pile out of the (5) drove to grade and expressed some concern that the timber piles are not adequately driven to a proper depth. JS agreed to review (with Ashton) the driving logs and verify if any changes to the driving criteria or pile length is required.	JS	asap
9.	Mechanical Issues	No issues were noted or discussed.	None	None
10.	Electrical Issues	No issues were noted or discussed.	None	None
11.	Cost Review	There are no change requests to review at this time.	None	None
12.	Miscellaneous	1. BF requested information on CS&A's role in the project. JR and TM explained that CS & A is the Archdiocese's and Christopher Homes' on-site representative. Their role is to monitor, document and report on all construction activities on a daily basis. JR made it clear that CS&A is not to answer any questions concerning design. TM requested that TF and he be included on all project correspondence. 2. Regarding an SWPP plan - KM stated that that MWB there was no "plan" in place but that MWB was in compliance with the plans and specs. JR commented that he did not think that a permit was required. 3. MWB was not planning to provide a "drive-off" apron for the project. TP reminded KM that Archbishop Hannan Blvd. was a public thoroughfare and must be kept clean. 4. KM confirmed that all local utilities have been contacted with the exception of the Department of Water Works. KM added that they have located all existing utilities on the site. 5. TF asked if results from the vibration monitoring taken during the test pile program had been received. KM or BF agreed to upload these to the Archittrek website. Next meeting is scheduled for Tuesday, December 27 th at 9:30 pm.	None None KM KM	None None 12-27-11 asap
13.	Meeting Adjourned			

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	<div>2011</div> <div>OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT</div>												<div>2012</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>											
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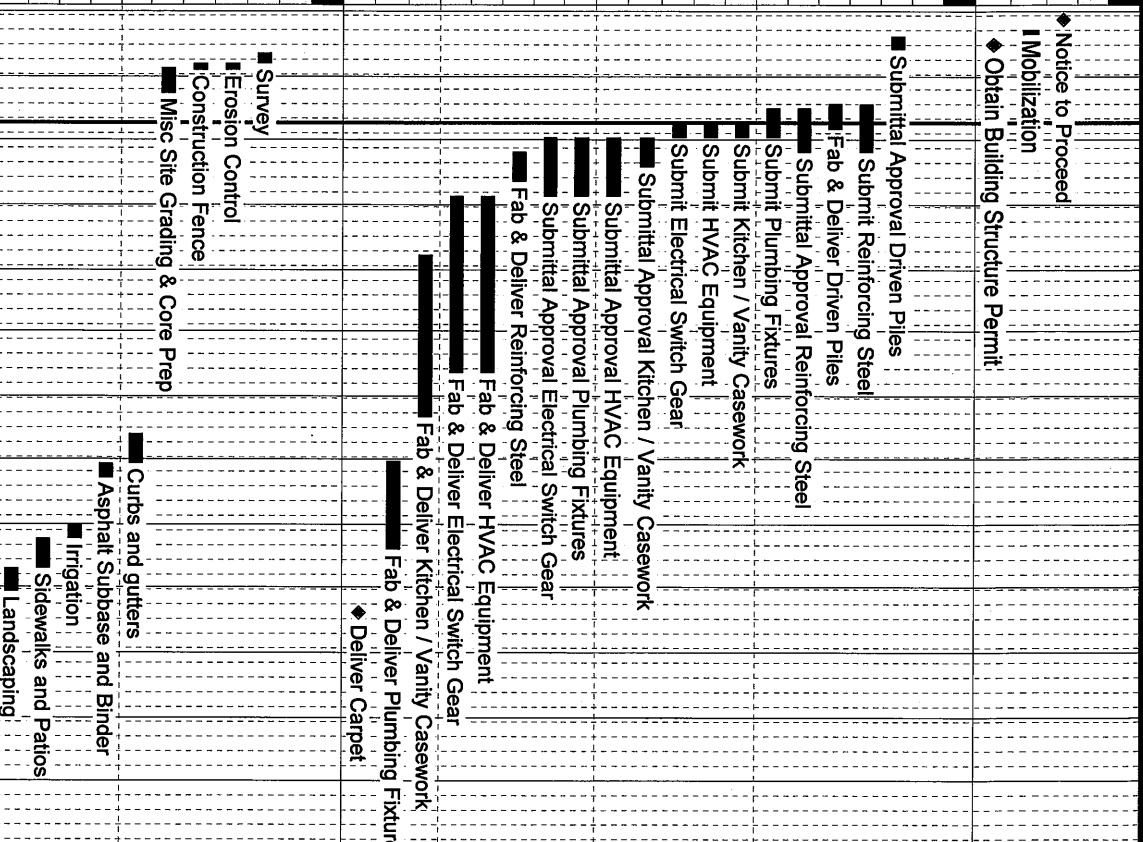
A001	Notice to Proceed	0	0	05OCT11 A	
A004	Mobilization	3	2	10OCT11 A	11OCT11 A
A003	Obtain Building Structure Permit	0	0	17OCT11 A	

PROCUREMENT

A019	Submittal Approval Driven Piles	10	4	13OCT11 A	18OCT11 A
A005	Submitt Reinforcing Steel	10	7	14NOV11 A	06DEC11
A0747	Fab & Deliver Driven Piles	10	10	14NOV11 A	25NOV11 A
A029	Submittal Approval Reinforcing Steel	10	5	16NOV11 A	06DEC11
A0807	Submitt Plumbing Fixtures	5	5	16NOV11 A	29NOV11
A007	Submitt Kitchen / Vanity Casework	5	0	23NOV11	29NOV11
A0707	Submitt HVAC Equipment	5	0	23NOV11	29NOV11
A0907	Submitt Electrical Switch Gear	5	0	23NOV11	29NOV11
A009	Submittal Approval Kitchen / Vanity	10	0	30NOV11	13DEC11
A0709	Submittal Approval HVAC Equipment	20	0	30NOV11	27DEC11
A0809	Submittal Approval Plumbing Fixtures	20	0	30NOV11	27DEC11
A0909	Submittal Approval Electrical Switch Gear	20	0	30NOV11	27DEC11
A0737	Fab & Deliver Reinforcing Steel	10	0	07DEC11	20DEC11
A0727	Fab & Deliver HVAC Equipment	60	0	28DEC11	20MAR12
A0927	Fab & Deliver Electrical Switch Gear	60	0	28DEC11	20MAR12
A027	Fab & Deliver Kitchen / Vanity Casework	55	0	25JAN12	10APR12
A0827	Fab & Deliver Plumbing Fixtures	30	0	02MAY12	12JUN12
A0367	Deliver Carpet	0	0	13JUL12	

SITE WORK

A0100	Survey	3	3	21OCT11 A	25OCT11 A
A0110	Erosion Control	3	3	26OCT11 A	28OCT11 A
A0200	Construction Fence	3	3	26OCT11 A	28OCT11 A
A0130	Misc Site Grading & Core Prep	10	8	28OCT11 A	08NOV11 A
A0270	Curbs and gutters	10	0	19APR12	02MAY12
A0280	Asphalt Subbase and Binder	5	0	03MAY12	09MAY12
A0260	Irrigation	5	0	01JUN12 *	07JUN12
A0290	Sidewalks and Patios	10	0	08JUN12	21JUN12
A0240	Landscaping	7	0	22JUN12	02JUL12



Start date	05OCT11	<div>MW Builders, Inc.</div> <div>St Bernard Manor - New Orleans, LA</div> <div>NOV 11</div>
Finish date	09OCT12	
Data date	23NOV11	
Run date	23NOV11	
Percent complete	4	
Page number	1A	
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- Early bar
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- Finish milestone point

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	OCT 2011	NOV 2011	DEC 2011	JAN 2012	FEB 2012	MAR 2012	APR 2012	MAY 2012	JUN 2012	JUL 2012	AUG 2012	SEP 2012	OCT 2012
A0250	Sod/Seed	4	0	03JUL12	06JUL12													
A0300	Asphalt Finish Coat	3	0	09JUL12	11JUL12													
UTILITIES																		
A0210	Sewer	5	0	02APR12 *	06APR12													
A0180	Storm Drain	5	0	09APR12 *	13APR12													
A0190	Gas Line	3	0	16APR12	18APR12													
A0170	Roof Drains	0	0	19APR12 *	18APR12													
FOUNDATION																		
A063	Test Piles	1	2	26OCT11 A	27OCT11 A													
A073	Load Testing	14	12	28OCT11 A	14NOV11 A													
A023	Timber Piles	15	1	22NOV11 A	13DEC11													
A033	Pile Caps & Grade Beams	10	0	07DEC11	20DEC11													
A053	Backfill for Grade Prep	5	0	16DEC11	22DEC11													
A028	Form/reinforce Footings	5	0	23DEC11	29DEC11													
A06	Pour Footings	5	0	23DEC11	29DEC11													
A013	Plumbing Underslab RI	5	0	30DEC11	05JAN12													
A014	Electric Underslab RI	5	0	03JAN12	09JAN12													
A043	Backfill/compact slab subgrade	3	0	10JAN12	12JAN12													
A017	Form/reinforce Slab	3	0	13JAN12	17JAN12													
A018	Pour Slab	2	0	18JAN12	19JAN12													
PUBLIC SPACE																		
A0377	Metal Stair Install 1-5 Flrs	15	0	23MAR12	12APR12													
A0387	VCT - Lobby, Laundry, Reception 1st Flr	3	0	24AUG12	28AUG12													
A0397	Sealed Concrete - Mechanical, BOH 1-5 Flrs	5	0	24AUG12	30AUG12													
A0407	Tile - Public Restrooms 1st Flr	2	0	24AUG12	27AUG12													
A0417	Carpet - Lobby & Office 1st Flr	1	0	29AUG12	29AUG12													
UNITS																		
1ST FLOOR																		
A100	Cast in Place Columns & Walls 1st Flr	7	0	20JAN12	30JAN12													
A101	Cast in Place Floors 2nd Flr	3	0	31JAN12	02FEB12													
A102	Metal Stud Framing	5	0	17FEB12	23FEB12													
A103	Plumb RI 1st Flr	7	0	24FEB12	05MAR12													
A104	Install Windows 1st Flr	5	0	24FEB12	01MAR12													
<div><div>Start date05OCT11</div><div>Finish date09OCT12</div><div>Data date23NOV11</div><div>Run date23NOV11</div><div>Percent complete4</div><div>Page number2A</div><div>© Primavera Systems, Inc.</div></div> <div><div>St Bernard Manor - New Orleans, LA</div><div>NOV 11</div><div><div>Early bar</div><div>Progress bar</div><div>Critical bar</div><div>Summary bar</div><div>Start milestone point</div><div>Finish milestone point</div></div></div>																		

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	OCT 2011	NOV 2011	DEC 2011	JAN 2012	FEB 2012	MAR 2012	APR 2012	MAY 2012	JUN 2012	JUL 2012	AUG 2012	SEP 2012	OCT 2012
A105	Elect RI 1st Flr	7	0	29FEB12	08MAR12						■ Elect RI 1st Flr							
A106	Pre Rock 1st Flr	5	0	06MAR12	12MAR12						■ Pre Rock 1st Flr							
A107	Pre Rock Corridor 1st Flr	5	0	13MAR12	19MAR12						■ Pre Rock Corridor 1st Flr							
A109	Install Tubs 1st Flr	5	0	13MAR12	19MAR12						■ Install Tubs 1st Flr							
A108	Sprinkler RI 1st Flr	7	0	20MAR12	28MAR12						■ Sprinkler RI 1st Flr							
A110	Inspections MEP 1st Flr	3	0	29MAR12	02APR12						■ Inspections MEP 1st Flr							
A111	Insulation 1st Flr	5	0	03JUL12	09JUL12										■ Insulation 1st Flr			
A112	Drywall 1st Flr	5	0	12JUL12	18JUL12										■ Drywall 1st Flr			
A113	Tape & Float Drywall 1st Flr	8	0	17JUL12	26JUL12										■ Tape & Float Drywall			
A116	Install Doors 1st Flr	5	0	17JUL12	23JUL12										■ Install Doors 1st Flr			
A114	Paint Walls & Ceilings 1st Flr	5	0	27JUL12	02AUG12										■ Paint Walls & Ceilings			
A115	Install Mech Fan Coil Units 1st Flr	4	0	03AUG12	08AUG12										■ Install Mech Fan Coil			
A119	Install Kitchen Cabs & Bth Rm Vanities 1st	3	0	03AUG12	07AUG12										■ Install Kitchen Cabinets			
A120	Install VCT Entries & Bathrooms 1st Flr	5	0	08AUG12	14AUG12										■ Install VCT Entries			
A121	Install Appliances 1st Flr	5	0	08AUG12	14AUG12										■ Install Appliances			
A124	Sprinkler Trim out 1st Flr	2	0	08AUG12	09AUG12										■ Sprinkler Trim out 1st			
A125	Mech Trim out 1st Flr	3	0	09AUG12	13AUG12										■ Mech Trim out 1st			
A126	Plumb Trim out 1st Flr	5	0	10AUG12	16AUG12										■ Plumb Trim out 1st			
A127	Elect Trim out 1st Flr	4	0	13AUG12	16AUG12										■ Elect Trim out 1st			
A123	Install Bathroom Accessories 1st Flr	5	0	15AUG12	21AUG12										■ Install Bathroom Accessories			
A128	Unit Carpet 1st Flr	5	0	17AUG12	23AUG12										■ Unit Carpet 1st			
A129	VCT 1st Flr Corridor	5	0	24AUG12	30AUG12										■ VCT 1st Flr Corridor			
A130	Punchout 1st Flr	5	0	31AUG12	06SEP12										■ Punchout 1st			
A131	Final Clean 1st Flr	3	0	07SEP12	11SEP12										■ Final Clean			
2ND FLOOR																		
A200	Cast in Place Columns & Walls 2nd Flr	7	0	10FEB12	20FEB12						■ Cast in Place Columns & Walls 2nd Flr							
A201	Cast in Place Floors 3rd Flr	3	0	21FEB12	23FEB12						■ Cast in Place Floors 3rd Flr							
A202	Metal Stud Framing	5	0	09MAR12	15MAR12						■ Metal Stud Framing							
A203	Plumb RI 2nd Flr	7	0	16MAR12	26MAR12						■ Plumb RI 2nd Flr							
A204	Install Windows 2nd Flr	5	0	16MAR12	22MAR12						■ Install Windows 2nd Flr							
A205	Elect RI 2nd Flr	7	0	21MAR12	29MAR12						■ Elect RI 2nd Flr							
A206	Pre Rock 2nd Flr	5	0	27MAR12	02APR12						■ Pre Rock 2nd Flr							
A207	Pre Rock Corridor 2nd Flr	5	0	03APR12	09APR12						■ Pre Rock Corridor 2nd Flr							
A209	Install Tubs 2nd Flr	5	0	03APR12	09APR12						■ Install Tubs 2nd Flr							
A208	Sprinkler RI 2nd Flr	7	0	10APR12	18APR12						■ Sprinkler RI 2nd Flr							
A210	Inspections MEP 2nd Flr	3	0	19APR12	23APR12						■ Inspections MEP 2nd Flr							

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St Bernard Manor - New Orleans, LA
NOV 11

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◆ Start milestone point
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Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	2011												2012											
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT											
A211	Insulation 2nd Fir	5	0	26JUN12	02JUL12																								
A212	Drywall 2nd Fir	5	0	05JUL12	11JUL12																								
A213	Tape & Float Drywall 2nd Fir	8	0	10JUL12	19JUL12																								
A216	Install Doors 2nd Fir	5	0	12JUL12	18JUL12																								
A214	Paint Walls & Ceilings 2nd Fir	5	0	20JUL12	26JUL12																								
A215	Install Mech Fan Coil Units 2nd Fir	4	0	27JUL12	01AUG12																								
A219	Install Kitchen Cabs & Bth Rm Vanities 2nd	3	0	27JUL12	31JUL12																								
A220	Install VCT Entries & Bathrooms 2nd Fir	5	0	01AUG12	07AUG12																								
A221	Install Appliances 2nd Fir	5	0	01AUG12	07AUG12																								
A224	Sprinkler Trim out 2nd Fir	2	0	01AUG12	02AUG12																								
A225	Mech Trim out 2nd Fir	3	0	02AUG12	06AUG12																								
A226	Plumb Trim out 2nd Fir	5	0	03AUG12	09AUG12																								
A227	Elect Trim out 2nd Fir	4	0	06AUG12	09AUG12																								
A223	Install Bathroom Accessories 2nd Fir	5	0	08AUG12	14AUG12																								
A228	Unit Carpet 2nd Fir	5	0	10AUG12	16AUG12																								
A229	VCT 2nd Fir Corridor	5	0	17AUG12	23AUG12																								
A230	Punchout 2nd Fir	5	0	24AUG12	30AUG12																								
A231	Final Clean 2nd Fir	3	0	31AUG12	04SEP12																								
3RD FLOOR																													
A300	Cast in Place Columns & Walls 3rd Fir	7	0	24FEB12	05MAR12																								
A301	Cast in Place Floors 4th Fir	3	0	06MAR12	08MAR12																								
A302	Metal Stud Framing	5	0	23MAR12	29MAR12																								
A303	Plumb RI 3rd Fir	7	0	30MAR12	09APR12																								
A304	Install Windows 3rd Fir	5	0	30MAR12	05APR12																								
A305	Elect RI 3rd Fir	7	0	04APR12	12APR12																								
A306	Pre Rock 3rd Fir	5	0	10APR12	16APR12																								
A307	Pre Rock Corridor 3rd Fir	5	0	17APR12	23APR12																								
A309	Install Tubs 3rd Fir	5	0	17APR12	23APR12																								
A308	Sprinkler RI 3rd Fir	7	0	24APR12	02MAY12																								
A310	Inspections MEP 3rd Fir	3	0	03MAY12	07MAY12																								
A311	Insulation 3rd Fir	5	0	19JUN12	25JUN12																								
A312	Drywall 3rd Fir	5	0	28JUN12	04JUL12																								
A313	Tape & Float Drywall 3rd Fir	8	0	03JUL12	12JUL12																								
A316	Install Doors 3rd Fir	5	0	05JUL12	11JUL12																								
A314	Paint Walls & Ceilings 3rd Fir	5	0	13JUL12	19JUL12																								
A315	Install Mech Fan Coil Units 3rd Fir	4	0	20JUL12	25JUL12																								

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St Bernard Manor - New Orleans, LA

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Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	2011												
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
A319	Install Kitchen Cabs & Bth Rm Vanities 3rd	3	0	20JUL12	24JUL12													■ Install Kitchen Cabs & Bth Rm Vanities 3rd
A320	Install VCT Entries & Bathrooms 3rd Fir	5	0	25JUL12	31JUL12													■ Install VCT Entries & Bathrooms 3rd Fir
A321	Install Appliances 3rd Fir	5	0	25JUL12	31JUL12													■ Install Appliances 3rd Fir
A324	Sprinkler Trim out 3rd Fir	2	0	25JUL12	26JUL12													■ Sprinkler Trim out 3rd Fir
A325	Mech Trim out 3rd Fir	3	0	26JUL12	30JUL12													■ Mech Trim out 3rd Fir
A326	Plumb Trim out 3rd Fir	5	0	27JUL12	02AUG12													■ Plumb Trim out 3rd Fir
A327	Elect Trim out 3rd Fir	4	0	30JUL12	02AUG12													■ Elect Trim out 3rd Fir
A323	Install Bathroom Accessories 3rd Fir	5	0	01AUG12	07AUG12													■ Install Bathroom Accessories 3rd Fir
A328	Unit Carpet 3rd Fir	5	0	03AUG12	09AUG12													■ Unit Carpet 3rd Fir
A329	VCT 3rd Fir Corridor	5	0	10AUG12	16AUG12													■ VCT 3rd Fir Corridor
A330	Punchout 3rd Fir	5	0	17AUG12	23AUG12													■ Punchout 3rd Fir
A331	Final Clean 3rd Fir	3	0	24AUG12	28AUG12													■ Final Clean 3rd Fir
4TH FLOOR																		
A400	Cast in Place Columns & Walls 4th Fir	7	0	09MAR12	19MAR12													■ Cast in Place Columns & Walls 4th Fir
A401	Cast in Place Floors 5th Fir	3	0	20MAR12	22MAR12													■ Cast in Place Floors 5th Fir
A402	Metal Stud Framing	5	0	06APR12	12APR12													■ Metal Stud Framing
A403	Plumb RI 4th Fir	7	0	13APR12	23APR12													■ Plumb RI 4th Fir
A404	Install Windows 4th Fir	5	0	13APR12	19APR12													■ Install Windows 4th Fir
A405	Elect RI 4th Fir	7	0	18APR12	26APR12													■ Elect RI 4th Fir
A406	Pre Rock 4th Fir	5	0	24APR12	30APR12													■ Pre Rock 4th Fir
A407	Pre Rock Corridor 4th Fir	5	0	01MAY12	07MAY12													■ Pre Rock Corridor 4th Fir
A409	Install Tubs 4th Fir	5	0	01MAY12	07MAY12													■ Install Tubs 4th Fir
A408	Sprinkler RI 4th Fir	7	0	08MAY12	16MAY12													■ Sprinkler RI 4th Fir
A410	Inspections MEP 4th Fir	3	0	17MAY12	21MAY12													■ Inspections MEP 4th Fir
A411	Insulation 4th Fir	5	0	12JUN12	18JUN12													■ Insulation 4th Fir
A412	Drywall 4th Fir	5	0	21JUN12	27JUN12													■ Drywall 4th Fir
A413	Tape & Float Drywall 4th Fir	8	0	26JUN12	05JUL12													■ Tape & Float Drywall 4th Fir
A416	Install Doors 4th Fir	5	0	28JUN12	04JUL12													■ Install Doors 4th Fir
A414	Paint Walls & Ceilings 4th Fir	5	0	06JUL12	12JUL12													■ Paint Walls & Ceilings 4th Fir
A415	Install Mech Fan Coil Units 4th Fir	4	0	13JUL12	18JUL12													■ Install Mech Fan Coil Units 4th Fir
A419	Install Kitchen Cabs & Bth Rm Vanities 4th	3	0	13JUL12	17JUL12													■ Install Kitchen Cabs & Bth Rm Vanities 4th
A420	Install VCT Entries & Bathrooms 4th Fir	5	0	18JUL12	24JUL12													■ Install VCT Entries & Bathrooms 4th Fir
A421	Install Appliances 4th Fir	5	0	18JUL12	24JUL12													■ Install Appliances 4th Fir
A424	Sprinkler Trim out 4th Fir	2	0	18JUL12	19JUL12													■ Sprinkler Trim out 4th Fir
A425	Mech Trim out 4th Fir	3	0	19JUL12	23JUL12													■ Mech Trim out 4th Fir
A426	Plumb Trim out 4th Fir	5	0	20JUL12	26JUL12													■ Plumb Trim out 4th Fir

Start date 05OCT11
 Finish date 09OCT12
 Data date 23NOV11
 Run date 23NOV11
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St Bernard Manor - New Orleans, LA
NOV 11

■ Early bar

■ Progress bar

■ Critical bar

— Summary bar

◆ Start milestone point

◆ Finish milestone point

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	OCT 2011	NOV 2011	DEC 2011	JAN 2012	FEB 2012	MAR 2012	APR 2012	MAY 2012	JUN 2012	JUL 2012	AUG 2012	SEP 2012	OCT 2012
A427	Elect Trim out 4th Fir	4	0	23JUL12	26JUL12													■ Elect Trim out 4th Fir
A423	Install Bathroom Accessories 4th Fir	5	0	25JUL12	31JUL12													■ Install Bathroom Accessories 4th Fir
A428	Unit Carpet 4th Fir	5	0	27JUL12	02AUG12													■ Unit Carpet 4th Fir
A429	VCT 4th Fir Corridor	5	0	03AUG12	09AUG12													■ VCT 4th Fir Corridor
A430	Punchout 4th Fir	5	0	10AUG12	16AUG12													■ Punchout 4th Fir
A431	Final Clean 4th Fir	3	0	17AUG12	21AUG12													■ Final Clean 4th Fir
5TH FLOOR																		
A500	Cast in Place Columns & Walls 5th Fir	7	0	23MAR12	02APR12													■ Cast in Place Columns & Walls 5th Fir
A502	Cast in Place Floors Attic Fir	3	0	03APR12	05APR12													■ Cast in Place Floors Attic Fir
A572	Attic Framing	3	0	06APR12	10APR12													■ Attic Framing
A534	Roof Trusses & Decking	10	0	11APR12	24APR12													■ Roof Trusses & Decking
A504	Metal Stud Framing	5	0	20APR12	26APR12													■ Metal Stud Framing
A544	Metal Roofing	15	0	25APR12	15MAY12													■ Metal Roofing
A506	Plumb RI 5th Fir	7	0	27APR12	07MAY12													■ Plumb RI 5th Fir
A508	Install Windows 5th Fir	5	0	27APR12	03MAY12													■ Install Windows 5th Fir
A510	Elect RI 5th Fir	7	0	02MAY12	10MAY12													■ Elect RI 5th Fir
A512	Pre Rock 5th Fir	5	0	08MAY12	14MAY12													■ Pre Rock 5th Fir
A514	Pre Rock Corridor 5th Fir	5	0	15MAY12	21MAY12													■ Pre Rock Corridor 5th Fir
A518	Install Tubs 5th Fir	5	0	15MAY12	21MAY12													■ Install Tubs 5th Fir
A516	Sprinkler RI 5th Fir	7	0	22MAY12	30MAY12													■ Sprinkler RI 5th Fir
A520	Inspections MEP 5th Fir	3	0	31MAY12	04JUN12													■ Inspections MEP 5th Fir
A522	Insulation 5th Fir	5	0	05JUN12	11JUN12													■ Insulation 5th Fir
A524	Drywall 5th Fir	5	0	14JUN12	20JUN12													■ Drywall 5th Fir
A526	Tape & Float Drywall 5th Fir	8	0	19JUN12	28JUN12													■ Tape & Float Drywall 5th Fir
A532	Install Doors 5th Fir	5	0	21JUN12	27JUN12													■ Install Doors 5th Fir
A528	Paint Walls & Ceilings 5th Fir	5	0	29JUN12	05JUL12													■ Paint Walls & Ceilings 5th Fir
A530	Install Mech Fan Coil Units 5th Fir	4	0	06JUL12	11JUL12													■ Install Mech Fan Coil Units 5th Fir
A538	Install Kitchen Cabs & Bth Rm Vanities 5th	3	0	06JUL12	10JUL12													■ Install Kitchen Cabs & Bth Rm Vanities 5th
A540	Install VCT Entries & Bathrooms 5th Fir	5	0	11JUL12	17JUL12													■ Install VCT Entries & Bathrooms 5th Fir
A542	Install Appliances 5th Fir	5	0	11JUL12	17JUL12													■ Install Appliances 5th Fir
A548	Sprinkler Trim out 5th Fir	2	0	11JUL12	12JUL12													■ Sprinkler Trim out 5th Fir
A550	Mech Trim out 5th Fir	3	0	12JUL12	16JUL12													■ Mech Trim out 5th Fir
A552	Plumb Trim out 5th Fir	5	0	13JUL12	19JUL12													■ Plumb Trim out 5th Fir
A554	Elect Trim out 5th Fir	4	0	16JUL12	19JUL12													■ Elect Trim out 5th Fir
A546	Install Bathroom Accessories 5th Fir	5	0	18JUL12	24JUL12													■ Install Bathroom Accessories 5th Fir
A556	Unit Carpet 5th Fir	5	0	20JUL12	26JUL12													■ Unit Carpet 5th Fir

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NOV 11

■ Early bar
 ■ Progress bar
 ■ Critical bar
 — Summary bar
 ◆ Start milestone point
 ◆ Finish milestone point

Act ID	Description	Orig Dur	Actual Duration	Early Start	Early Finish	2011												2012											
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT											
A558	VCT 5th Fir Corridor	5	0	27JUL12	02AUG12																								
A560	Punchout 5th Fir	5	0	03AUG12	09AUG12																								
A562	Final Clean 5th Fir	3	0	10AUG12	14AUG12																								
BUILDING EXTERIOR SHELL																													
A050	Brick/Cast Stone facade	40	0	23MAR12	17MAY12																								
A0185	Sealants and finish on exterior	10	0	18MAY12	31MAY12																								
A060	Gutters and Downs	5	0	01JUN12	07JUN12																								
MOCK-UP ROOMS																													
A090	Mock-Up room	40	0	24FEB12	19APR12																								
JOB CLOSEOUT																													
A0131	Electronic Locks	10	0	03AUG12	16AUG12																								
A0173	Punchlist Firs 1-5	20	0	15AUG12	11SEP12																								
A0163	Final Clean	20	0	29AUG12	25SEP12																								
A0135	Install FF&E	20	0	12SEP12	09OCT12																								
A0167	Project Complete	0	0		09OCT12																								

Start date	05OCT11	<div> <div>Early bar</div> <div>Progress bar</div> <div>Critical bar</div> <div>Summary bar</div> <div>Start milestone point</div> <div>Finish milestone point</div> </div>
Finish date	09OCT12	
Data date	23NOV11	
Run date	23NOV11	
Percent complete	4	
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MW Builders, Inc.

St Bernard Manor - New Orleans, LA

NOV 11

Project: Replacement of Existing Building
St. Martin Manor
N. Galvez Street
New Orleans, Louisiana
Project No. 10247

December 2, 2011

Subject: Bids, Bonds, and Contracts:
Construction Progress Meeting
Minutes

Mr. Danny Lumpkin
TKTMJ Incorporated
6942 Louisville Street
New Orleans, LA 70124

VIA EMAIL

Dear Mr. Lumpkin:

A construction progress meeting was held on Thursday, December 1, 2011 at 9:00 AM to discuss the construction progress of the above reference project. The following persons were in attendance: (* not in attendance)

<u>Representative</u>	<u>Office</u>	<u>Phone</u>	<u>Emergency Phone</u>
Michael Burnette	Archdiocese of New Orleans	504-861-6211	504-861-7652
*Andre Villere	Archdiocese of New Orleans	504-861-6209	504-861-7652
*Danny Lumpkin	TKTMJ	504-373-5107	337-230-7449
Michael Tubre	TKTMJ	504-373-5107	504-427-3388
Thomas Tubre	TKTMJ	504-373-5107	318-471-2199
*Brian DeRoches	Christopher Homes, Inc.	504-329-3971	504-329-3971
George Steudlein	Mathes Brierre Architects	504-586-9303	504-616-7631

The following items related to the above-captioned project were discussed:

Project Schedule

1. The Contractor advised that construction is still approximately (6) week ahead of schedule at this time.

Work in Progress

1. All decking for 2nd floor is set in place.
2. Blocks for 2nd floor penetrations are installed.
3. Sewer and drain utilities have been run.
4. Sewer tie in will be complete today
5. Manholes installed.

Coordination/ New Business

1. The Contractor requested a status of the submittal review for the post tension cabling. They are ready to begin this work as soon as the submittal review is complete. MBA will verify the review status with MMI.
2. The Contractor is waiting on electrical information in order to complete the underground utilities.
3. The Contractor noted that they will be providing a quotation for demo of existing concrete foundations encountered during installation of the underground utilities.
4. Thomas Tubre stated that they will begin forming for the foundation of the Link Corridor next week.
5. Rough in for plumbing will begin next week.
6. Thomas Tubre stated that in locations where the ceiling will be exposed structure, they would like to change the electrical junction boxes recessed in the building slab, for lighting fixtures, to PVC instead of steel. An RFI will be issued requesting approval of the Engineer.
7. MBA requested status of preparation of costs for outstanding request for proposals. Thomas stated that they are working on putting their costs together and expect to have some this week.
8. During the walk thru, Thomas Tubre pointed out the structural cracks in the Carriage House on the north side at the dormer and near the east end of the south side. Mike Burnette requested that the Structural Engineer review these conditions and advise what remedial work may be necessary.
9. The sewer manholes are being installed on Galvez Street. This will be backfilled but final paving will not be completed for approximately 30 days.

Submittals

1. # 18-04200- Mortar Product Data- MBA Reviewing
2. # 19-04200- Unit Masonry Product Data- MBA Reviewing
3. # 20-04720- Cast Stone Product Data- MBA Reviewing
4. # 23-03230- Shop Drawings- PT.01, PT. 02, PT.03, PT.04, SR.01- Engineer Reviewing

Changes**Pending Changes**

1. RFP-11- Utilities added to 10247- Pending final information from Engineers

Requests for Proposal

1. RFP-05- Maintenance Building Framing Plan Revisions
2. RFP-06- Revised Generator/Maintenance Building
3. RFP-07- Revised Elevator, Stair 2 Plan, and Grade beam Revisions
4. RFP-08- Exterior Railing Changes
5. RFP-09- Revisions for Trash Collection Room #127.
6. RFP- 10- Revised Fencing
7. RFP- 12- SWB Comments

Request for Change

1. None Pending Approval

Change Order

1. Change Order # 3- Security Services- Forwarded to Contractor for signature.

Request for Information

1. RFI- 07- Revised feeder diagram/installation as per attachment # 1- Engineer to provide formal response.
2. RFI- 11- Soil Support & Added Louver- Engineer reviewing
3. RFI- 12- Reinforcing at Columns C1 & D1- Engineer Reviewing

Payment Applications

1. Application #6 - Recommended to Owner for payment.

Unresolved/ Pending Issues

1. None Outstanding

Owner Items

1. None Outstanding

The next meeting will be held on **Thursday, December 15, 2011 at 9:00 AM, at the project site trailer.**

The above minutes are believed to be true, correct, and inclusive of all relevant items discussed at the time of the meeting. Should you have any questions, or corrections, please contact the writer.

Yours very truly,

MATHES BRIERRE ARCHITECTS



Creed W. Brierre, FAIA, NCARB
President

cc: Attendees VIA EMAIL