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# Louisiana Housing Finance Agency



## ENERGY ASSISTANCE

Darlene Okammor  
Program Manager

May 11, 2011

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## M E M O R A N D U M

**To:** Commissioner Katie Anderson  
Commissioner Mayson Foster  
Commissioner Neal Miller  
Commissioner Elsenia Young  
Commissioner Michael Airhart

**From:** Darleen Okammor, Program Manager  
Energy Assistance Department

**Date:** May 2, 2011

**Re:** Energy Assistance Program Committee

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There will be an Energy Assistance Program Committee meeting, Wednesday, May 11, 2011 at 10:00 a.m. at Louisiana Housing Finance Agency, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

- Energy Programs Activity Summary
- LACAP Monthly Report for Louisiana WAP Max
- Technology and System Report (Hancock Energy Software)

If you have any questions or concerns, please contact me.

May 4, 2011

**ENERGY ASSISTANCE COMMITTEE MEETING**

Notice is hereby given of a regular meeting of the Energy Assistance Committee to be held on Wednesday, **May 11, 2011 at 10:00 A.M.**, Louisiana Housing Finance Agency, **Committee Room 2**, 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairperson.

**AGENDA**

1. Call to order, roll call, and introduction of guests.
2. Approval of minutes from the March 13, 2011 Committee Meeting.
3. Energy Programs **Activity Summary**.
4. **LACAP** Monthly Report for Louisiana **WAP Max**.
5. Technology and System Report (**Hancock Energy Software**)
6. Other Business.
7. Adjournment.

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**Alesia Y. Wilkins-Braxton**  
LHFA Vice-President

**If you require special services or accommodations, please contact Barry E. Brooks  
(225) 763-8773 or via email [bbrooks@lhfa.state.la.us](mailto:bbrooks@lhfa.state.la.us)**

Pursuant to the provisions of LSA-R.S. 42:17, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter Executive Session, and by this notice, the Agency reserves its right to go into Executive Session as provided by law.

Louisiana Housing Finance Agency  
Energy Assistance Committee Meeting  
Wednesday, April 13, 2011  
2415 Quail Drive  
Committee Room 1  
Baton Rouge, LA 70808

**Commissioners Present**

Katie Anderson  
Neal Miller  
Elsenia Young

**Commissioners Absent**

Mayson Foster  
Michael Airhart

**Staff Present**

Darleen Okammor  
Robyn Meschke  
Loretta Wallace  
Carolyn McQuairter  
Bridget Baker-McGee  
James Droddy

**Others Present**

See attached sign-in sheet

Commissioner Katie Anderson called the meeting to order at 10:06 a.m. The minutes of the March 16, 2011 meeting were approved on a motion by Commissioner Neal Miller, and seconded by Commissioner Elsenia Young.

**Updates:** Darleen Okammor, Energy Assistance Program Manager, updated the Committee on Legislative updates. LIHEAP Program: Last Thursday, Health and Human Services Secretary Kathleen Sebelius released an announcement to allocate \$311 million additional dollars to the state for 2011. LHFA received the award letter on yesterday, and it represented \$5.6 million. We now have a total of \$53.6 million. Last year the state received \$59 million. The specific details regard the cuts in LIHEAP are still unclear, but through LACAP the Agency has contracted out \$46.1 million to the local agencies, and they are continuing to provide services to expend those funds. As of this morning, they have expended 44.5% of the \$46 million; reaching 48,894 households; with the total of new clients, 10,557.

As for Weatherization Legislative update, LHFA has not received any information from DOE regarding the cuts in weatherization. There are national advocates monitoring the legislature and the report is that there is talk about eliminating the Weatherization Program for FY2011.

However, they are pressing the DOE Secretary Chu (10:09:38) to consider applying the 20% cut across their department's total budget. Should that happen, then the regular Weatherization Program could receive some funds. In any event, LHFA's staff is moving forward with submitting the State Plan Application to DOE by May 1.

This concluded Ms. Okammor's report.

Commissioner Anderson commented we are all aware of the budget issue that is happening across the nation and without a doubt we expect some type of cut in our program. She stated we need to begin to do whatever we can to place pressure on our congressional delegates that this program needs to continue to be funded, even at a lower level.

Commissioner Anderson opened the floor for questions for Ms. Okammor. Mr. Chip Boyles, East Baton Rouge Parish made one comment. He stated one thing that may be worth the Committee monitoring is the Community Development Block Grant Fund, which weatherization and energy efficiency is an eligible activity. If DOE funds go away, it may be worth a partnership with the State for CDBG funds for weatherization.

#### **LACAP Monthly Report:**

Jon Phelps, Energy Director gave the ARRA WAP Max report. There were two agencies in the one-month failure to produce category: DeSoto and St. John. They spoke with both agencies about getting their production inline. The two-month failures to produce agencies were East Baton Rouge and St. Mary, and the representatives from East Baton Rouge are here. St. Mary accumulatively at the end of February was 17 units ahead of schedule. We did not feel there was a need to bring them in for consultation; but did talk to them sent them a letter as required by contract. They did meet their production in March, so they will be off of the list. There were no agencies in the four-month category.

The report also details the training they did in February and they submitted to LHFA the inventory list that is required.

This concluded Mr. Phelps' report.

Commissioner Anderson noted that with St. Mary Parish they realize that the issue is, based on contract, there are certain criteria that have to be met once agencies follow certain levels. However she also noted the overall production was good.

Commissioner Anderson acknowledged the presence of representatives from East Baton Rouge Parish, noting they were on the one-month failure category; had some challenges. They gave an update on where they are now and where they are at the two-month level.

The next item on the agenda was a resolution to adopt the State Plan. Commissioner Anderson stated it has met all the elements and is ready to be submitted to the Department of Energy in accordance with the guidelines, even though the potential for funding may or may not be there. It

went through the Public Hearing on April 25, 2011 as required. Commissioner Miller moved and seconded by Commissioner Young to approve the resolution. There being no opposition, the resolution was unanimously adopted and approved to send to Full Board.

There were no other matters to be discussed. Commissioner Young presented a motion to adjourn and the motion was seconded by Commissioner Miller. The meeting adjourned at 9:02.



LOUISIANA HOUSING FINANCE AGENCY

ENERGY ASSISTANCE COMMITTEE MEETING

WEDNESDAY, APRIL 13, 2011 @ 10:00A.M.

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

- |                               |              |
|-------------------------------|--------------|
| 1. <u>Jon Phelps</u>          | <u>LACAP</u> |
| 2. <u>A. Kell Bercke</u>      | <u>Shaw</u>  |
| 3. <u>Lauren Fitch</u>        | <u>LACAP</u> |
| 4. <u>Bridget Butler Webb</u> | <u>LHFA</u>  |
| 5. <u>Jaqueline D. Smith</u>  | <u>LHFA</u>  |
| 6. <u>Angela M. Ruiz</u>      | <u>LHFA</u>  |
| 7. <u>Carolyn McDermott</u>   | <u>LHFA</u>  |
| 8. <u>Dorlene Danner</u>      | <u>LHFA</u>  |



**EAC**  
**PLEASE PRINT CLEARLY**

**GUEST NAME**

**FIRM**

9.	Robyn Meschke	LHFA
10.	M. Hing Hitcher	LACAP
11.		
12.		
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20.		
21.		

## Energy Programs Activity Summary

Through 04/29/2011

### 2010 Low Income Home Energy Assistance Program

Grantor: Department of Health and Human Services (DHHS) \$66,641,400

Program Year (1) (October 2009-September 2010)	Total Expenditures	Number of Households Assisted	Households with at least one member who is:			Denied	Number of New Clients
			60 Years or Older	Disabled	Age 5 or Under		
Heating (October – March)	\$15,800,855.13	34,741	13,072	15,065	6,494	201	7,912
Cooling (April - September)	\$32,268,891.57	73,399	24,063	29,060	1,566	542	22,134
Year Round Crisis	\$5,766,936.03	20,063	2,618	6,263	6,085	135	9,015
Energy Special Needs	\$101,936.00	136	40	70	67	33	
Program Year (2) (October 2010-September 2011)	Total Expenditures	Number of Households Assisted	Households with at least one member who is:			Denied	Number of New Clients
			60 Years or Older	Disabled	Age 5 or Under		
Heating (October – March)	\$285,121.91	667	487	213	105	254	165
Cooling (April - September)							
Year Round Crisis	\$110,402.21	341	39	109	116	94	143
<b>Totals</b>	<b>\$54,334,142.85</b>	<b>129,347</b>	<b>40,319</b>	<b>50,780</b>	<b>14,433</b>	<b>1,259</b>	<b>39,369</b>
Percentage of Total	82%		31.2%	39.3%	11.2%	1.0%	30.4%

### 2010 Low Income Home Energy Assistance Program

Grantor: Department of Health and Human Services (DHHS) \$884,027 (Emergency Contingency Funds)

Program Year (2) (October 2010-September 2011)	Total Expenditures	Number of Households Assisted	Households with at least one member who is:			Denied	Number of New Clients
			60 Years or Older	Disabled	Age 5 or Under		
Heating (October – March)	\$729,625.01	1,632	542	619	363	183	471
Cooling (April - September)							
Year Round Crisis	\$107,672.42	349	45	111	112	79	143
<b>Totals</b>	<b>\$837,297.43</b>	<b>1,981</b>	<b>587</b>	<b>730</b>	<b>475</b>	<b>262</b>	<b>614</b>
Percentage of Total	95%		29.6%	36.9%	24.0%	13.2%	31.0%

### Gulf Coast Energy Crisis Assistance Program

Grantor: Department of Natural Resources (DNR) \$47,438.40 - Petroleum Violation Escrow (PVE) Funds

	Total Expenditures	Number of Households Assisted	Households with at least one member who is:			Denied
			60 Years or Older	Disabled	Age 5 or Under	
11/30/2010	\$5,199.18	21	0	2	13	13
<b>Totals</b>	<b>\$5,199.18</b>	<b>21</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>13</b>
Percentage of Total	11%		0%	9.5%	61.9%	61.9%

# Energy Programs Activity Summary

Through 04/29/2011

## 2011 Low Income Home Energy Assistance Program

Grantor: Department of Health and Human Services (DHHS) \$26,681,825

Program Year (October 2010-September 2011)	Total Expenditures	Number of Households Assisted	Households with at least one member who is:			Denied	Number of New Clients
			60 Years or Older	Disabled	Age 5 or Under		
Heating (October – March)	\$20,434,779.56	45,531	17,640	20,297	8,072	207	8,405
Cooling (April - September)							
Year Round Crisis	\$3,033,970.97	10,771	1,641	3,547	3,014	81	3,905
<b>Totals</b>	<b>\$23,468,750.53</b>	<b>56,302</b>	<b>19,281</b>	<b>23,844</b>	<b>11,086</b>	<b>288</b>	<b>12,310</b>
Percentage of Total	88%		34.2%	42.4%	19.7%	0.5%	21.9 %

MONTHLY REPORT TO  
LOUISIANA HOUSING FINANCE AGENCY (LHFA)  
FROM  
LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS (LACAP)  
IN ACCORDANCE WITH CONTRACT FOR PROFESSIONAL SERVICES  
FOR THE ARRA WAP MAX  
ADMINISTRATION REQUIREMENTS: EXPECTATION NUMBER 19  
May, 2011

**Expectation Number 19:** In accordance with the provisions of the contract under Article 4, Statement of Work, Expectation Number 19 which states that “Contractor shall present an in-person monthly overview of the progress of the administration and production of the Louisiana WAP MAX Plan to the Energy Assistance Committee of the Board of Commissioners each month. We have submitted the written report to LHFA on April 29, 2011.

Monthly Desk Reviews

**Expectation Number 5:** Contractor shall conduct monthly desk reviews of the Subgrantees using information in the HES database and reports, as requested by Contractor, of Subgrantees. Protocol for monitoring must be agreed upon by LHFA and Contractor. LACAP conducted a desk review for the month of March, 2011, for all Subgrantees.

One Month Failure to Produce

**Expectation Number 6:** For the month of March, 2011, there was one agency that fell into this category; SMILE. A letter was sent to the agency by LACAP, and a face-to-face meeting was held at LACAP with SMILE management.

Two Month Failure to Produce

**Expectation Number 7:** For the month of March, 2011, no agencies fell into this category.

Four Month Failure to Produce

**Expectation Number 8:** For the month of March, 2011, no agencies fell into this category.

**See attached table for Subgrantee ARRA Production.**

**Expectation Number 14:** In accordance with the provisions of the contract under Article 4, Statement of Work, Expectation Number 3 which states that “Contractor shall fully execute the training and technical assistance activities included in the state plan.... Contractor shall document all training by subgrantee, by individual trained, by training course and by certificate/ diploma. Contractor shall seek to maintain 60% attendance rates for the classes submitted in the submitted training schedule...”

<u>COURSE:</u>	<u>DATE:</u>	<u>HOURS:</u>	<u>TRAINEES/ CERTIFICATIONS:</u>	<u>COURSE DESCRIPTION:</u>
Basic Weatherization	3/1-3/3	24	7/7	Comprehensive introduction to the principles of energy and the whole-house approach, as well as their application to weatherization services in Louisiana.
Health & Safety	3/4	8	9/9	Covers health and safety concerns to the weatherization worker and to the home occupant in Louisiana, including how to address them in the field.
HES WAP	3/30	8	8/8	This course is an introduction to the HES WAP system.
Baseloads	3/10	8	10/10	After taking this course, participants will have a thorough understanding of the fundamentals of electricity. They will study home electric baseloads as they relate to client energy usage and bills in Louisiana. Participants will specifically investigate the procedures for repairing, cleaning, and maintaining refrigerators and clothes dryers. They will also understand the range of lighting

				types and how they affect electric baseloads. Special attention will be paid to client education and safety.
Auditor	3/15-3/16	16	12/12	This two day training will cover how to evaluate the energy performance, comfort, safety and structural integrity of the homes being audited for potential retrofit. The course will emphasize how the interaction of the different components of a home creates a larger system that may or may not work as designed. The trainer will cover everything from baseload measures, heat load calculations and diagnostic testing to managing the expectations of customers. This course will give participants the foundation and background information they need to better understand, evaluate and write a scope of work that is appropriate for a given home and the weatherization program in Louisiana.
Building Envelope	3/8-3/9	16	8/8	This course provides the participant with a comprehensive understanding of the building sciences behind such concepts as the thermal envelope, the pressure envelope, air-leakage, and moisture and sun control. Participants will study the house as a system, and learn how to use energy auditing software and tools to pinpoint and prioritize issues within the building envelope that can be addressed through weatherization measures. Participants will practice carrying out diagnostics with a blower door, duct blaster, and infrared camera, as well as hands-on air-sealing techniques.
YouthBuild	3/10 3/17 3/30	3	11/11 10/10 10/10	Introduction to the principles of energy and the whole-house approach, as well as their application to weatherization services in Louisiana.

**Expectation Number 18:** Contractor shall provide a monthly inventory list of all vehicles, tools and equipment purchased with ARRA funds (10 CFR 440.18, WPN 09-1B) Contractor shall obtain all prior approvals as necessary for equipment purchases in compliance with DOE and State rules and regulations. Also see attached.

Submitted By: Jon Phelps, Energy Director, LACAP

ARRA WAP Production Summary Report  
As of March 31, 2011

Agency		Allen Action Agency			APAC, Inc.			EBR/OCD			Caddo CAA			DeSoto Parish Police Jury		
Year	Month	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete
2011	March	2	0	0%	6	6	100%	19	22	116%	22	22	100%	17	33	194%
Inception to Date Totals		34	39	115%	79	99	125%	246	212	86%	290	290	100%	222	218	98%
Program Totals		39	39	100%	135	99	73%	422	212	50%	494	290	59%	386	218	56%

Agency		JeffCAP			Lafourche Parish Council			LaSalle CAA, Inc.			Quad Area CAA, Inc.			SMILE CAA		
Year	Month	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete
2011	March	22	22	100%	5	8	160%	18	18	100%	21	21	100%	20	13	65%
Inception to Date Totals		285	285	100%	64	63	98%	237	240	101%	275	286	104%	260	250	96%
Program Totals		503	285	57%	108	63	58%	414	240	58%	462	286	62%	447	250	56%

Agency		St. John the Baptist DHHS			St. Landry Parish CAA			St. Mary CAA			St. Tammany CAA			Terrebonne Parish DHHS		
Year	Month	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete	Contracted	Completed	% Complete
2011	March	7	7	100%	5	5	100%	7	7	100%	13	13	100%	6	6	100%
Inception to Date Totals		94	104	111%	73	81	111%	85	102	120%	173	179	103%	79	79	100%
Program Totals		168	104	62%	121	81	67%	147	102	69%	301	179	59%	128	79	62%

Agency		Total CAA, Inc.			Vernon CAC		
Year	Month	Contracted	Completed	% Complete	Contracted	Completed	% Complete
2011	March	24	24	100%	14	14	100%
Inception to Date Totals		312	288	92%	182	188	103%
Program Totals		549	288	52%	317	188	59%

Statewide		
Contracted	Completed	% Complete
228	241	106%
2,990	3,003	100%
5,136	3,003	58%



# La-WAP Master ARRA Inventory List 3/31/11

5/3/2011 7:17 PM

Agency	Description	Serial #	Vendor Name	Funding Source	How Titled	Cost	Acquisition Date	% of Federal Participation	Location	Condition	Ultimate Disposition
<b>Allen Action</b>											
	1/2 Rev Spande Handle Drill	77028	Home Depot	DE-EE0000122	ALLEN	\$169.00	10/9/09	100%	ALLEN	NEW	IN USE
	12" Miter Saw	122210	Home Depot	DE-EE0000122	ALLEN	\$299.00	11/30/09	100%	ALLEN	NEW	IN USE
	6 Gal Air Compressor w/gun	299318	Home Depot	DE-EE0000122	ALLEN	\$189.00	11/30/09	100%	ALLEN	NEW	IN USE
	Circular Saw 7 1/4"	173026	Home Depot	DE-EE0000122	ALLEN	\$129.00	11/30/09	100%	ALLEN	NEW	IN USE
	Krendal Insulation Machine Kit	40-0011	Conservation Strategies	DE-EE0000122	ALLEN	\$15,035.76	12/01/09	100%	ALLEN	NEW	IN USE
	Minneapolis Blower Door DG700	6600	Conservation Strategies	DE-EE0000122	ALLEN	\$2,595.00	10/02/09	100%	ALLEN	NEW	IN USE
	HP Laptop	DV4-1444dx		DE-EE0000122	ALLEN	\$649.99	10/02/09	100%	ALLEN	NEW	IN USE
	Minneapolis Blower Door DG700	6600	Conservation Strategies	DE-EE0000122	ALLEN	\$2,595.00	10/02/09	100%	ALLEN	NEW	IN USE
	HP Laptop	DV4-1444dx		DE-EE0000122	ALLEN	\$649.99	10/02/09	100%	ALLEN	NEW	IN USE
	Fuji Digital Camera	7410148221		DE-EE0000122	ALLEN	\$169.00	10/12/09	100%	ALLEN	NEW	IN USE
	37" Tool Box	76174832752		DE-EE0000122	ALLEN	\$119.00	10/12/09	100%	ALLEN	NEW	IN USE
	Fuji Digital Camera	7410148221		DE-EE0000122	ALLEN	\$169.00	10/12/09	100%	ALLEN	NEW	IN USE
	37" Tool Box	76174832752		DE-EE0000122	ALLEN	\$119.00	10/12/09	100%	ALLEN	NEW	IN USE
	Hitzchi 18V Cordless Drill Flashlight	300255		DE-EE0000122	ALLEN	\$159.00	10/9/09	100%	ALLEN	NEW	IN USE
	Hitzchi 18V Cordless Drill Flashlight	300255		DE-EE0000122	ALLEN	\$159.00	10/9/09	100%	ALLEN	NEW	IN USE
	Hitachi Lithium Ion 18 V	DS18DSAL		DE-EE0000122	ALLEN	\$149.00	4/26/10	100%	ALLEN	NEW	IN USE
	HEPA VAC	12WJS12343870	Conservation Strategies	DE-EE0000122	ALLEN	\$514.59	5/20/10	100%	ALLEN	NEW	IN USE
	LADDER ALUMINUM EXTENDED	1226349		DE-EE0000122	ALLEN	\$159.00	6/7/10	100%	TRAILER	NEW	IN USE
	SAW TABLE 10" W/ STAND BOSCH	991255524		DE-EE0000122	ALLEN	\$590.00	10/13/10	100%	TRAILER	NEW	IN USE
	ROUTER DW ANGLE 4.5" 10A	289710		DE-EE0000122	ALLEN	\$167.99	10/13/10	100%	TRAILER	NEW	IN USE
	NAILER BOST FIN 15GA OIL FREE	10060		DE-EE0000122	ALLEN	\$182.39	10/13/10	100%	TRAILER	NEW	IN USE
	C/O DRILL HAMMER 5/8" MKTA	21097A		DE-EE0000122	ALLEN	\$100.79	10/13/10	100%	TRAILER	NEW	IN USE
	NAILER BOST FRAME WIRE WELD F28WW	101000164T		DE-EE0000122	ALLEN	\$249.59	10/13/10	100%	TRAILER	NEW	IN USE
	STAND SAW MITER DW400	2115335		DE-EE0000122	ALLEN	\$200.64	10/13/10	100%	TRAILER	NEW	IN USE
	GENERIC PORTABLE GP SERIES	5735-0		DE-EE0000122	ALLEN	\$2,495.04	12/10/10	100%	ALLEN	NEW	IN USE
<b>APAC</b>											
	DEWALT SPADE HANDLE DRILL	847058	Home Depot	DE-EE0000122	APAC	\$169.00	11/19/09	100%	APAC	NEW	IN USE
	Minneapolis Blower Door DG700	5KCP39PG5727	Conservation Strategies	DE-EE0000122	APAC	\$2,640.00	12/15/09	100%	APAC	NEW	IN USE
	DEWALT	964455	Lowe's	DE-EE0000122	APAC	\$299.00	02/08/10	100%	APAC	NEW	IN USE
	8' ladder	98510	Lowe's	DE-EE0000122	APAC	\$140.00	6/2/10	100%	APAC	NEW	IN USE
	MINNEAPOLIS BLOWER DOOR	24294	Conservation Strategies	DE-EE0000122	APAC	\$2,595.00	8/18/10	100%	APAC	NEW	IN USE
	MINNEAPOLIS BLOWER DOOR CASE	N/A	Conservation Strategies	DE-EE0000122	APAC	\$285.00	8/18/10	100%	APAC	NEW	IN USE
	DG700 PRESSURE GAUGE FLOW	269357	Conservation Strategies	DE-EE0000122	APAC	\$825.00	08/18/10	100%	APAC	NEW	IN USE
	8' Werner Ladder	NTX1A08	Lowe's	DE-EE0000122	APAC	\$129.00	10/09/10	100%	APAC	NEW	IN USE
	AIR KING COMPRESSOR	HV000769	Wal-Mart	DE-EE0000122	APAC	\$169.00	10/12/10	100%	APAC	NEW	IN USE
	SONY FD 100 MAVICA	692119	E-Bay	DE-EE0000122	APAC	\$125.00	10/21/10	100%	APAC	NEW	IN USE
	SONY FD 100 MAVICA	470605	E-Bay	DE-EE0000122	APAC	\$125.00	10/21/10	100%	APAC	NEW	IN USE
	BACHARACH FYRITE TECH 60	24-7236-QZ-1121	Conservation Strategies	DE-EE0000122	APAC	\$870.00	12/22/10	100%	APAC	NEW	IN USE
	WATTS UP METER	N/A	Conservation Strategies	DE-EE0000122	APAC	\$142.95	12/22/10	100%	APAC	NEW	IN USE
	WATTS UP METER	N/A	Conservation Strategies	DE-EE0000122	APAC	\$142.95	12/22/10	100%	APAC	NEW	IN USE
	GENERAC 15KW PORTABLE GENERATOR	OH0687847625910264	Lowe's	DE-EE0000122	APAC	\$2,249.00	12/14/10	100%	APAC	NEW	IN USE
	BACHARACH FYRITE TECH 60	QN1118	Conservation Strategies	DE-EE0000122	APAC	\$720.00	1/28/2010	100%	APAC	NEW	IN USE
	2011 Chevrolet Silverdo Truck White	3GCPCE00BG202796	Vaughn Motors	DE-EE0000122	APAC	\$28,502.38	1/28/2010	100%	APAC	NEW	IN USE
	2011 Chevrolet Silverdo Truck White	3GCPCE06BG192596	Vaughn Motors	DE-EE0000122	APAC	\$28,502.38	1/28/2010	100%	APAC	NEW	IN USE
<b>Assumption PPJ</b>											
	Alta-One Type Ladder	N/A	Ace Hardware	DE-EE0000122	APPJ	\$299.99	10/19/10	100%	APPJ	NEW	IN Use
	Little Giant Ladder 26'	N/A	Ace Hardware	DE-EE0000122	APPJ	\$439.99	10/19/10	100%	APPJ	NEW	IN Use
	Circular Saw 7 1/4"	180152	Ace Hardware	DE-EE0000122	APPJ	\$119.99	10/19/10	100%	APPJ	NEW	IN Use
	Circular Saw 7 1/4"	190687	Ace Hardware	DE-EE0000122	APPJ	\$119.99	10/19/10	100%	APPJ	NEW	IN Use
	Driver Drill 18V 1/2"	1091859	Ace Hardware	DE-EE0000122	APPJ	\$149.99	10/19/10	100%	APPJ	NEW	IN Use
	Driver Drill 18V 1/2"	1091858	Ace Hardware	DE-EE0000122	APPJ	\$149.99	10/19/10	100%	APPJ	NEW	IN Use
	Makita Drill 18V LXT	0038842Y	Ace Hardware	DE-EE0000122	APPJ	\$199.99	10/19/10	100%	APPJ	NEW	IN Use

Agency	Description	Serial #	Vendor Name	Funding Source	How Titled	Cost	Acquisition Date	% of Federal Participation	Location	Condition	Ultimate Disposition
	Bosch Top Handle Jigsaw	988001492	Ace Hardware	DE-EE0000122	APPJ	\$164.99	10/19/10	100%	APPJ	NEW	IN Use
	Bosch Top Handle Jigsaw	5000619	Ace Hardware	DE-EE0000122	APPJ	\$164.99	10/19/10	100%	APPJ	NEW	IN Use
	Compound Mitre Saw 10"	N/A	Ace Hardware	DE-EE0000122	APPJ	\$229.99	10/19/10	100%	APPJ	NEW	IN Use
	Mitre Saw Stand	N/A	Ace Hardware	DE-EE0000122	APPJ	\$233.01	10/19/10	100%	APPJ	NEW	IN Use
	Mikita Drill 1/2"	114293A	Ace Hardware	DE-EE0000122	APPJ	\$134.99	10/19/10	100%	APPJ	NEW	IN Use
	HEPA Vac Turbo II 9 Gal	N/A	Ace Hardware	DE-EE0000122	APPJ	\$639.99	10/23/10	100%	APPJ	NEW	IN Use
	Portable Generator	N/A	Ace Hardware	DE-EE0000122	APPJ	\$729.99	10/23/10	100%	APPJ	NEW	IN Use
	Makita Drill 1/2"	N/A	Ace Hardware	DE-EE0000122	APPJ	\$134.99	10/23/10	100%	APPJ	NEW	IN Use
	Makita Drill 18V LXT	5734348A	Ace Hardware	DE-EE0000122	APPJ	\$199.99	10/23/10	100%	APPJ	NEW	IN Use
Caddo CAA	BACHARACH MONOXOR III	QN1118	Bacharach, Inc.	DE-EE0000122	APAC	\$720.00	1/28/10	100%	APAC	NEW	IN USE
	FORD TRUCK	1FTNF2AY2AEA68535	ROUNDTREE FORD	DE-EE0000122	CCAA	\$23,600.00	12/29/09	100%	CADD0	NEW	IN USE
	CARGO FAN	1FTNE2ELOADA18854	ROUNDTREE FORD	DE-EE0000122	CCAA	\$18,759.00	12/29/09	100%	CADD0	NEW	IN USE
	BLOWER DOOR	21624-228077700	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$2,595.00	01/27/10	100%	CADD0	NEW	IN USE
	BLOWER DOOR	21625-228057700	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$2,595.00	01/27/10	100%	CADD0	NEW	IN USE
	BLOWER DOOR	21626-228067700	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$2,595.00	01/27/10	100%	CADD0	NEW	IN USE
	8 X 18 TRAILER		J&R PRODUCTS	DE-EE0000122	CCAA	\$7,695.00	01/27/10	100%	CADD0	NEW	IN USE
	INFRARED CAMERA	399010736	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$5,900.00	01/27/10	100%	CADD0	NEW	IN USE
	INSULATING MACHINE	436	J&R PRODUCTS	DE-EE0000122	CCAA	\$7,995.00	01/27/10	100%	CADD0	NEW	IN USE
	1,500 WATT GENERATOR		J&R PRODUCTS	DE-EE0000122	CCAA	\$2,595.00	01/27/10	100%	CADD0	NEW	IN USE
	HOSE REEL		J&R PRODUCTS	DE-EE0000122	CCAA	\$510.00	01/27/10	100%	CADD0	NEW	IN USE
	WATTS UP PRO (4)		CONSERVATION STRATEGIES	DE-EE0000122	CCAA	123.04 EACH	01/26/10	100%	CADD0	NEW	IN USE
	Toshiba laptop	29342908Q	NETWORK SERVICES	DE-EE0000122	CCAA	\$898.00	02/26/10	100%	CADD0	NEW	IN USE
	Toshiba laptop	Z9372526Q	NETWORK SERVICES	DE-EE0000122	CCAA	\$898.00	02/26/10	100%	CADD0	NEW	IN USE
	Toshiba laptop		NETWORK SERVICES	DE-EE0000122	CCAA	\$898.00	02/26/10	100%	CADD0	NEW	IN USE
	CO ANALYZERW/ PRINTER	C094155	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$720.00	04/06/10	100%	CADD0	NEW	IN USE
	CO ANALYZERW/ PRINTER	C094159	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$720.00	04/06/10	100%	CADD0	NEW	IN USE
	CO ANALYZERW/ PRINTER	C094150	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$720.00	04/06/10	100%	CADD0	NEW	IN USE
	CO ANALYZERW/ PRINTER	C094144	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$720.00	04/06/10	100%	CADD0	NEW	IN USE
	(4) SMALL PRESSURE PANS		CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$280.00	04/06/10	100%	CADD0	NEW	IN USE
	(4) LARGE PRESSURE PANS		CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$360.00	04/06/10	100%	CADD0	NEW	IN USE
	BLOWER DOOR	280257700	CONSERVATION STRATEGIES	DE-EE0000122	CCAA	\$2,595.00	11/01/10	100%	CADD0	NEW	IN USE
	GPS RECEIVER	RU6220B0032	OFFICE DEPOT	DE-EE0000122	CCAA	\$229.99	11/10/10	100%	CADD0	NEW	IN USE
	GPS RECEIVER	RU622B00325	OFFICE DEPOT	DE-EE0000122	CCAA	\$229.99	11/10/10	100%	CADD0	NEW	IN USE
	GPS RECEIVER	RU6220B0595	OFFICE DEPOT	DE-EE0000122	CCAA	\$229.99	11/10/10	100%	CADD0	NEW	IN USE
	CARGO CRAFT TRAILER	4D6EB2026BC026934	J&R PRODUCTS	DE-EE0000122	CCAA	\$7,895.00	02/14/11	100%	CADD0	NEW	IN USE
DeSoto PPJ	Minneapolis Blower Door	21287	Energy Conservatory	DE-EE0000122	DPPJ	\$2,595.00	12/01/09	100%	DESOTO	NEW	IN USE
	Minneapolis Blower Door	21288	Energy Conservatory	DE-EE0000122	DPPJ	\$2,595.00	12/01/09	100%	DESOTO	NEW	IN USE
	Minneapolis Blower Door	21289	Energy Conservatory	DE-EE0000122	DPPJ	\$2,595.00	12/01/09	100%	DESOTO	NEW	IN USE
	F150 Ford Truck	1FTMF1CWXA19134	Rountree Ford	DE-EE0000122	DPPJ	\$15,435.80	12/01/09	100%	DESOTO	NEW	IN USE
	F150 Ford Truck	1FTMF1CW6AKA98415	Rountree Ford	DE-EE0000122	DPPJ	\$15,752.00	12/01/09	100%	DESOTO	NEW	IN USE
	F250 Ford Truck	1FTSW20529EA99242	Rountree Ford	DE-EE0000122	DPPJ	\$21,269.00	12/01/09	100%	DESOTO	NEW	IN USE
	Skill saw w/station		Lowes	DE-EE0000122	DPPJ	\$114.00	01/01/10	100%	DESOTO	NEW	IN USE
	Dewault circular saw		Lowes	DE-EE0000122	DPPJ	\$199.00	01/01/10	100%	DESOTO	NEW	IN USE
	XRP reciprocating saw kit		Lowes	DE-EE0000122	DPPJ	\$199.00	01/01/10	100%	DESOTO	NEW	IN USE
	8' ladder		Lowes	DE-EE0000122	DPPJ	\$108.00	01/01/10	100%	DESOTO	NEW	IN USE
	Dewault miter saw		Lowes	DE-EE0000122	DPPJ	\$219.00	01/01/10	100%	DESOTO	NEW	IN USE
	Dewault trimboss 2 tool combo		Lowes	DE-EE0000122	DPPJ	\$269.00	01/01/10	100%	DESOTO	NEW	IN USE
	gel kneepads		Lowes	DE-EE0000122	DPPJ	\$119.92	01/01/10	100%	DESOTO	NEW	IN USE
	18 guage cordless nailer		Lowes	DE-EE0000122	DPPJ	\$279.00	01/01/10	100%	DESOTO	NEW	IN USE
	Dewalt 18V Nicard drill		Lowes	DE-EE0000122	DPPJ	\$129.00	01/01/10	100%	DESOTO	NEW	IN USE
	Dewalt 4 Tool Xrp Combo kit		Lowes	DE-EE0000122	DPPJ	\$499.00	01/01/10	100%	DESOTO	NEW	IN USE

# La-WAP Master ARRA Inventory List 3/31/11

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Agency	Description	Serial #	Vendor Name	Funding Source	How Titled	Cost	Acquisition Date	% of Federal Participation	Location	Condition	Ultimate Disposition
	Jawhorse Work Table		Lowes	DE-EE0000122	DPPJ	\$179.00	01/01/10	100%	DESOTO	NEW	IN USE
	16 Gallon quiet stainles shop vac		Lowes	DE-EE0000122	DPPJ	\$169.00	01/01/10	100%	DESOTO	NEW	IN USE
	Dewalt Drill		Lowes	DE-EE0000122	DPPJ	\$129.00	01/01/10	100%	DESOTO	NEW	IN USE
	Krendl 2300 insulation machine		J&R Products	DE-EE0000122	DPPJ	\$7,995.00	01/01/10	100%	DESOTO	NEW	IN USE
	GN-150 15,000 watt generator		J&R Products	DE-EE0000122	DPPJ	\$2,595.00	01/01/10	100%	DESOTO	NEW	IN USE
	WR-100 Krnedl wireless remote 120v		J&R Products	DE-EE0000122	DPPJ	\$695.00	01/01/10	100%	DESOTO	NEW	IN USE
	CAM-B50 Flir color infrared camera		J&R Products	DE-EE0000122	DPPJ	\$5,895.00	01/01/10	100%	DESOTO	NEW	IN USE
	Tr-818 8'x 18' trailer		J&R Products	DE-EE0000122	DPPJ	\$7,695.00	01/01/10	100%	DESOTO	NEW	IN USE
	14.4 Drill		Lowes	DE-EE0000122	DPPJ	\$199.00	01/01/10	100%	DESOTO	NEW	IN USE
	14.4 Drill		Lowes	DE-EE0000122	DPPJ	\$199.00	01/01/10	100%	DESOTO	NEW	IN USE
	Conservation Strat.		Conservation Strategy	DE-EE0000122	DPPJ	\$285.00	12/01/09	100%	DESOTO	NEW	IN USE
	Large hose reel		J&R Products	DE-EE0000122	DPPJ	\$560.00	02/01/10	100%	DESOTO	NEW	IN USE
	Weatherguard #205-3		J&R Products	DE-EE0000122	DPPJ	\$295.00	03/01/10	100%	DESOTO	NEW	IN USE
	Electric Jacks		Dandy Products	DE-EE0000122	DPPJ	\$462.50	03/01/10	100%	DESOTO	NEW	IN USE
	Dee Zee Step Boards		Dandy Products	DE-EE0000122	DPPJ	\$115.00	03/01/10	100%	DESOTO	NEW	IN USE
	Dee Zee Brackets		Dandy Products	DE-EE0000122	DPPJ	\$295.00	03/01/10	100%	DESOTO	NEW	IN USE
	Camera Scene Catcher Handle		J&R Products	DE-EE0000122	DPPJ	\$1,485.00	03/01/10	100%	DESOTO	NEW	IN USE
	Camera Case for Infrared Camera		J&R Products	DE-EE0000122	DPPJ	\$295.00	03/01/10	100%	DESOTO	NEW	IN USE
	JD 3300 PSI GX Pressure Washer		Lowes	DE-EE0000122	DPPJ	\$692.00	03/01/10	100%	DESOTO	NEW	IN USE
	4 YR EPP OPE		Lowes	DE-EE0000122	DPPJ	\$139.97	03/01/10	100%	DESOTO	NEW	IN USE
	Dewalt Nicard Lith Radio		Lowes	DE-EE0000122	DPPJ	\$169.00	03/01/10	100%	DESOTO	NEW	IN USE
	Skill 18v LIION Combo kit		Lowes	DE-EE0000122	DPPJ	\$183.20	03/01/10	100%	DESOTO	NEW	IN USE
	8' FG STEP 300 # TYPE		Lowes	DE-EE0000122	DPPJ	\$126.00	03/01/10	100%	DESOTO	NEW	IN USE
	Roofing Nailer Dew		Lowes	DE-EE0000122	DPPJ	\$249.00	03/01/10	100%	DESOTO	NEW	IN USE
	Pressure Washer		Lowes	DE-EE0000122	DPPJ	\$389.99	03/01/10	100%	DESOTO	NEW	IN USE
	Gas Backpack Blower		Lowes	DE-EE0000122	DPPJ	\$199.99	03/01/10	100%	DESOTO	NEW	IN USE
	Dewalt 18v 1/2 gallon w/d vac		Lowes	DE-EE0000122	DPPJ	\$139.00	03/01/10	100%	DESOTO	NEW	IN USE
	Champion 3000W port generator		Lowes	DE-EE0000122	DPPJ	\$329.00	03/01/10	100%	DESOTO	NEW	IN USE
	18 Gauge cordless Brand nailer		Lowes	DE-EE0000122	DPPJ	\$279.00	03/01/10	100%	DESOTO	NEW	IN USE
	Bosch 12v multi-x oscilliating kit		Lowes	DE-EE0000122	DPPJ	\$179.00	03/01/10	100%	DESOTO	NEW	IN USE
	Bosch 12v multi-x oscilliating kit		Lowes	DE-EE0000122	DPPJ	\$179.00	03/01/10	100%	DESOTO	NEW	IN USE
	Impulse Fram Nailer		Lowes	DE-EE0000122	DPPJ	\$379.00	03/01/10	100%	DESOTO	NEW	IN USE
	Ladder 28' Alum Ext.		Lowes	DE-EE0000122	DPPJ	\$169.00	03/01/10	100%	DESOTO	NEW	IN USE
	ANGLED NAIL GUN		Lowes	DE-EE0000122	DPPJ	359.00	05/01/10	100%	DESOTO	NEW	IN USE
	GRACO PAIN SPRAYER		Lowes	DE-EE0000122	DPPJ	799	06/01/10	100%	DESOTO	NEW	IN USE
	PASLODE CORDLESS NAILER		Lowes	DE-EE0000122	DPPJ	359	06/10/10	100%	DESOTO	NEW	IN USE
	GAS BACKPACK BLOWER		Lowes	DE-EE0000122	DPPJ	199.00	06/01/10	100%	DESOTO	NEW	IN USE
	3/8" 18v CORDLESS RIGHT ANGLE DRILL		Lowes	DE-EE0000122	DPPJ	199	08/25/10	100%	DESOTO	NEW	IN USE
EBR OCD											
	WATTS UP PRO METER MONITOR	3110B	Brookstown HARDWARD	DE-EE0000122	EBR	\$182.59	03/01/10	100%	EBROCD	NEW	IN USE
	WATTS UP PRO METER MONITOR	3110A	Brookstown HARDWARD	DE-EE0000122	EBR	\$182.59	03/01/10	100%	EBROCD	NEW	IN USE
	2-BLOWER DOOR & PRESSURE PANS	23813 & 23814	Conservation Strategies,Inc.	DE-EE0000122	EBR	2625.00 EA	06/17/10	100%	EBROCD	NEW	IN USE
	2-ALUM FRAME 7 SOFT CS	23815 & 14667	Conservation Strategies,Inc.	DE-EE0000122	EBR	390.00 EA	06/10/10	100%	EBROCD	NEW	IN USE
	2-BLOWER DOOR PANEL	23815 & 14667	Conservation Strategies,Inc.	DE-EE0000122	EBR	130 EA	06/10/10	100%	EBROCD	NEW	IN USE
	2-BLOWER DOOR COVER	23813 & 23814	Conservation Strategies,Inc.	DE-EE0000122	EBR	115 EA	06/10/10	100%	EBROCD	NEW	IN USE
Jefferson CAP											
	Enclosed Trailer	4D6EB1823AC023826		DE-EE0000122	JEFFCAP	\$6,700.00	12/01/09	100%	JEFFCAP	NEW	IN USE
	Portable Generator	5443-1		DE-EE0000122	JEFFCAP	\$2,228.79	02/28/09	100%	JEFFCAP	NEW	IN USE
	Ext Cab Pickup			DE-EE0000122	JEFFCAP	\$20,292.00	on order	100%	JEFFCAP	NEW	on order
	FORD F350	1FTWX3AY9AEB38992	Crescent Trucks	DE-EE0000122	JEFFCAP	\$22,412.00	3/31/10	100%	JEFFCAP	NEW	IN USE
	DELL COMPUTER (2)	523372534	Dell	DE-EE0000122	JEFFCAP	\$1,236.00	06/30/10	100%	JEFFCAP	NEW	IN USE
	HP LASERJET	CE459A#ABA	HP	DE-EE0000122	JEFFCAP	\$352.35	07/31/10	100%	JEFFCAP	NEW	IN USE
	NIKON DIGITAL CAMERA	5.3178E+11	Office Depot	DE-EE0000122	JEFFCAP	\$159.00	09/01/10	100%	JEFFCAP	NEW	IN USE

# La-WAP Master ARRA Inventory List 3/31/11

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Agency	Description	Serial #	Vendor Name	Funding Source	How Titled	Cost	Acquisition Date	% of Federal Participation	Location	Condition	Ultimate Disposition
Lafourche Parish											
	DEWALT DRILL/18V	21000097	Lowes	DE-EE0000122	LAFOURCHE	\$159.99	3/1/10	100%	LAFOURCHE	NEW	IN USE
	COATED BLUE COVERALLS		California Contractors and Supply	DE-EE0000122	LAFOURCHE	\$397.50	3/1/10	100%	LAFOURCHE	NEW	IN USE
	INSPECTOR KIT		California Contractors and Supply	DE-EE0000122	LAFOURCHE	\$175.00	3/1/10	100%	LAFOURCHE	NEW	IN USE
	GFCI TRIPLE TAP 12/3	GF 10-T3P4 3509	California Contractors and Supply	DE-EE0000122	LAFOURCHE	\$119.00	3/4/10	100%	LAFOURCHE	NEW	IN USE
	BOSCH LITHEON 2- TOOL	176037	Lowes	DE-EE0000122	LAFOURCHE	\$249.00	6/23/10	100%	LAFOURCHE	NEW	IN USE
	DW 18V COMPACT 4 TOOL-COM	79897	Lowes	DE-EE0000122	LAFOURCHE	\$299.00	6/23/10	100%	LAFOURCHE	NEW	IN USE
	12A KEYLESS RECIP. SAW KIT	56684	Lowes	DE-EE0000122	LAFOURCHE	\$129.00	6/23/10	100%	LAFOURCHE	NEW	IN USE
	VEHICLE NAVIGATION SYSTEM	NUV1265WT	Callais Office Supply	DE-EE0000122	LAFOURCHE	359.36	7/1/10	100%	LAFOURCHE	NEW	IN USE
	2 POWER SHOT CAMERA	A480 POWER SHOT	Callais Office Supply	DE-EE0000122	LAFOURCHE	459.98	7/1/10	100%	LAFOURCHE	NEW	IN USE
	CIRCULAR SAW	SHD77M-22	Lowes	DE-EE0000122	LAFOURCHE	189.00	7/19/10	100%	LAFOURCHE	NEW	IN USE
	4- SCAFFOLD FRAME	BIL-JAX KT6004-02552	Lowes	DE-EE0000122	LAFOURCHE	613.20	7/19/10	100%	LAFOURCHE	NEW	IN USE
	SCAFFOLD PLANK 84 IN	BIL-JAX 0054-216	Lowes	DE-EE0000122	LAFOURCHE	207.38	7/19/10	100%	LAFOURCHE	NEW	IN USE
	DEWALT SET	9617162001007-49	Lowes	DE-EE0000122	LAFOURCHE	299.00	7/19/10	100%	LAFOURCHE	NEW	IN USE
	CHOP SAW	968045200948-49	Lowes	DE-EE0000122	LAFOURCHE	299.00	7/19/10	100%	LAFOURCHE	NEW	IN USE
	2-ROTO ZIP	989005638/989001998	Lowes	DE-EE0000122	LAFOURCHE	450.00	7/19/10	100%	LAFOURCHE	NEW	IN USE
	CIRCULAR SAW	003390664	Lowes	DE-EE0000122	LAFOURCHE	189.00	7/19/10	100%	LAFOURCHE	NEW	IN USE
LaSalle CAA											
	Dewalt Jig Saw	SN# 023855Y		DE-EE0000122	LASALLE	\$126.95	04/29/10	100%	LASALLE	NEW	IN USE
	3-Pc Senco Tool Kit	SN# 09AD3408		DE-EE0000122	LASALLE	\$269.00	04/29/10	100%	LASALLE	NEW	IN USE
	7"1 /4 Skill Saw	SN# 0199208		DE-EE0000122	LASALLE	\$176.80	04/29/10	100%	LASALLE	NEW	IN USE
	Makita Rec Saw	SN# 0057977Y		DE-EE0000122	LASALLE	\$184.69	04/29/10	100%	LASALLE	NEW	IN USE
	18 Volt Lithium Drill	SN# 082521		DE-EE0000122	LASALLE	\$256.00	04/29/10	100%	LASALLE	NEW	IN USE
	Senco 901 Framing Gun	SN#09A80188	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$349.00	04/29/10	100%	LASALLE	NEW	IN USE
	Dewalt Jig Saw	SN# 501420091749	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$126.87	04/29/10	100%	LASALLE	NEW	IN USE
	Senco Air Compressor	SN# R6130153	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$219.00	04/29/10	100%	LASALLE	NEW	IN USE
	7- 1/4 CIRC SAW	SN# 001792	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$169.00	05/10/10	100%	LASALLE	NEW	IN USE
	12" DEWALT MITER SAW		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$449.00	05/10/10	100%	LASALLE	NEW	IN USE
	12" DEWALT MITER SAW		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$449.00	05/10/10	100%	LASALLE	NEW	IN USE
	20GA STAND UP COMPRESSOR		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$700.00		100%	LASALLE	NEW	IN USE
	2- MPLSBD (M3/ALS40-96/DG7)	BD3ALS7		DE-EE0000122	LASALLE	2625.00 EA	06/30/10	100%	LASALLE	NEW	IN USE
	2- PADDED CORDURA BD FAN CASE	BDCASFOAM		DE-EE0000122	LASALLE	285.00 EA		100%	LASALLE	NEW	IN USE
	VULCA 2HP COMPRESSOR	880408		DE-EE0000122	LASALLE	\$250.00	06/11/10	100%	LASALLE	NEW	IN USE
	2- WATT UP PRO			DE-EE0000122	LASALLE	\$129.95	06/30/10	100%	LASALLE	NEW	IN USE
	2-NIKON COOLPIX L22	30047153/30047265	Wal Mart	DE-EE0000122	LASALLE	129.00 EA	06/30/10	100%	LASALLE	NEW	IN USE
	2- NUVI 1300	1NV914118/1NV776546	Wal Mart	DE-EE0000122	LASALLE	149.00 EA	06/30/10	100%	LASALLE	NEW	IN USE
	COMBUSTION ANALYZER	QT-1075		DE-EE0000122	LASALLE	\$1,329.05	06/30/10	100%	LASALLE	NEW	IN USE
	2011 FORD RANGER	1FTKR1AD1BPA08737	Walker's Ford	DE-EE0000122	LASALLE	\$12,996.00	10/19/10	100%	LASALLE	NEW	IN USE
	2011 FORD RANGER	1FTKR1AD3BPA08738	Walker's Ford	DE-EE0000122	LASALLE	\$12,996.00	10/19/10	100%	LASALLE	NEW	IN USE
	8' FIBERGLASS LADDER		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$119.00	12/02/10	100%	LASALLE	NEW	IN USE
	12' SIDING COMPOUND SAW	SN96455820101649	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$266.20	11/10/10	100%	LASALLE	NEW	IN USE
	MITER SAW		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$574.00	11/10/10	100%	LASALLE	NEW	IN USE
	4 1/2" GRINDER	40388	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$110.29	12/30/10	100%	LASALLE	NEW	IN USE
	CARGO CRAFT TRAILER	4D6EB2026BC0269	RICKS TRAILER CITY	DE-EE0000122	LASALLE	\$7,895.00	02/14/11	100%	LASALLE	NEW	IN USE
	HR-150 HOSE REEL		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$529.00	03/17/11	100%	LASALLE	NEW	IN USE
	CLEAR HOSE		CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$450.00	03/17/11	100%	LASALLE	NEW	IN USE
	KRENDL 2300-B INSULATION MACHINE	678	AC TOOL SUPPLY CO	DE-EE0000122	LASALLE	\$8,587.80	01/20/11	100%	LASALLE	NEW	IN USE
	MAKITA 1/2" DRILL	1461003Y	CONCORDIA LUMBER	DE-EE0000122	LASALLE	\$238.00	03/24/11	100%	LASALLE	NEW	IN USE
Quad Area CAA											
	3-Heat Finder Irsenecather	4226, 4225, 4227	LOWE'S	DE-EE0000122	QUAD	1,395.00 ea	11/25/09	N/A	QUAD	NEW	IN USE
	1- 1500 watt generator	5695125	CRAPANZANO BROTHERS	DE-EE0000122	QUAD	\$2,299.00	11/25/09	N/A	QUAD	NEW	IN USE
	17,500 watt generator	5706790	CRAPANZANO BROTHERS	DE-EE0000122	QUAD	\$2,599.00	11/25/09	N/A	QUAD	NEW	IN USE
	17,500 watt generator	5706789	CRAPANZANO BROTHERS	DE-EE0000122	QUAD	\$2,599.00	11/25/09	N/A	QUAD	NEW	IN USE

Agency	Description	Serial #	Vendor Name	Funding Source	How Titled	Cost	Acquisition Date	% of Federal Participation	Location	Condition	Ultimate Disposition
	INFRARED HEAT CAMERA	48280	CONSERVATION STRATEGIES	DE-EE0000122	QUAD	\$6,720.00	11/25/09	100%	QUAD	NEW	IN USE
	INFRARED HEAT CAMERA	48285	CONSERVATION STRATEGIES	DE-EE0000122	QUAD	\$6,720.00	11/25/09	100%	QUAD	NEW	IN USE
	CARGO TRAILER	1VK500H29910679232	BERRY LAND CAMPER	DE-EE0000122	QUAD	\$6,056.00	2/2/10	100%	QUAD	NEW	IN USE
	CARGO TRAILER	46VF101781117312	BERRY LAND CAMPER	DE-EE0000122	QUAD	\$6,056.00	2/2/10	100%	QUAD	NEW	IN USE
	CARGO TRAILER	IUK500H2991067923	BERRY LAND CAMPER	DE-EE0000122	QUAD	\$6,056.00	2/2/10	100%	QUAD	NEW	IN USE
	4X4 DODGE TRUCK	3OUT2CL2AG146266	COMMUNITY MOTORS	DE-EE0000122	QUAD	\$37,023.35	2/2/10	100%	QUAD	NEW	IN USE
	2X4 TRUCK	3D7TP2CLAG146058	COMMUNITY MOTORS	DE-EE0000122	QUAD	\$29,749.45	2/2/10	100%	QUAD	NEW	IN USE
	2X4 TRUCK	1FTSW20Y89EA75604	COMMUNITY MOTORS	DE-EE0000122	QUAD	\$29,749.45	2/2/10	100%	QUAD	NEW	IN USE
	KRENDL INSULATION MACHINE	447	APPLEGATE	DE-EE0000122	QUAD	\$7,689.59	1/20/10	100%	QUAD	NEW	IN USE
	COOL INSULATION	323	APPLEGATE	DE-EE0000122	QUAD	\$7,212.80	1/20/10	100%	QUAD	NEW	IN USE
	MAKITA ROTARY CONCRETE		CRAPANZANO BROTHERS	DE-EE0000122	QUAD	\$349.99	2/26/10	100%	QUAD	NEW	IN USE
	4- XL STEEL CABINET (TOOL CABINET)		LOWE'S	DE-EE0000122	QUAD	\$348.00 ea	3/5/10	100%	QUAD	NEW	IN USE
	4- TALL STEEL - TOOL CABINET		LOWE'S	DE-EE0000122	QUAD	\$288.00 ea	3/5/10	100%	QUAD	NEW	IN USE
	4- STEEL WALL TOOL BOX		LOWE'S	DE-EE0000122	QUAD	\$128.00 ea	3/5/10	100%	QUAD	NEW	IN USE
	4 - 1/2 inch Corded drills (dewalt)	768408, 768409, 768426, 772566	WHITE CAP	DE-EE0000122	QUAD	\$113.54 ea	4/1/10	100%	QUAD	NEW	IN USE
	4 - 18 volt dewalt screw guns (cordless)	602084, 602327, 602650, 602397	WHITE CAP	DE-EE0000122	QUAD	185.37 ea	4/1/10	100%	QUAD	NEW	IN USE
	4- extech bore scpoes	2009102001039, 2009102100900, 2009102100900	BLEVINS	DE-EE0000122	QUAD	279.00 ea	4/1/10	100%	QUAD	NEW	IN USE
	3- HEPA BACK PACK VACS		WHITE CAP	DE-EE0000122	QUAD	499.00 EA	6/10/10	100%	QUAD	NEW	IN USE
	3- HEPA VACS		WHITE CAP	DE-EE0000122	QUAD	480.00 EA	6/10/10	100%	QUAD	NEW	IN USE
	4-16' EXT. LADDERS (FIBERGLASS)		CRAPANZANO BROTHERS	DE-EE0000122	QUAD	\$159.95	6/10/10	100%	QUAD	NEW	IN USE
	1 HP COLOR LASER JET PRINTER	CP1518N	OFFICE DEPOT	DE-EE0000122	QUAD	\$299.99	9/8/10	100%	QUAD	NEW	IN USE
	1-HP SCANJET SCANNER	CNOAKVH1RN	STAPLES	DE-EE0000122	QUAD	\$315.50	03/01/11	100%	QUAD	NEW	IN USE
St. Charles Parish											
	Canon 12NP Digital Camera	32062056477	walmart	DE-EE0000122	ST. CHARLES	\$179.80	4/21/10	100%	ST. CHARLES	NEW	IN USE
	HAMMER DRILL	327620	HOME DEPOT	DE-EE0000122	ST. CHARLES	\$269.00	6/24/10	100%	ST. CHARLES	NEW	IN USE
	DELL LAPTOP	US-0193K-7002-0AB-A9R2	DELL	DE-EE0000122	ST. CHARLES	\$1,504.95	02/14/11	100%	ST. CHARLES	NEW	IN USE
St. James Parish											
St. John Parish											
	24' LADDER	5900-2/D-6000-2/D6260-2/D6200-2	Home Depot	DE-EE0000122	ST.JOHN	\$256.00	3/6/10	100%	ST.JOHN	NEW	IN USE
	Ridgid 5PC Lithium ION Combo Kit	65094534146CS09456636	Home Depot	DE-EE0000122	ST.JOHN	\$499.00	4/21/10	100%	ST.JOHN	NEW	IN USE
	DRILL	413DD09090382	Home Depot	DE-EE0000122	ST.JOHN	\$299.00	3/6/10	100%	ST.JOHN	NEW	IN USE
	7 1/4 WORM DRIVE	CS094289442	Home Depot	DE-EE0000122	ST. JOHN	\$169.00	3/6/10	100%	ST.JOHN	NEW	IN USE
	RIDGID 18V LITHIUM COMPACT DRILL	CS094566366	Home Depot	DE-EE0000122	ST. JOHN	\$179.00	5/13/10	100%	ST.JOHN	NEW	IN USE
	4- WATTS UP PORTABLE PLUG IN POWER METER		Northern Tool Equipment	DE-EE0000122	ST. JOHN	\$469.50	5/1/10	100%	ST.JOHN	NEW	IN USE
	3 NAILER COMPRESSOR COMBO SET	AJ094035837	Home Depot	DE-EE0000122	ST. JOHN	\$299.00	6/1/10	100%	ST.JOHN	NEW	IN USE
St. Landry Parish											
	MINNEAPOLIS BLOWER DOOR W/ DG700CTL	5KCP39PG5727	Conservation Strategies	DE-EE0000122	ST. LANDRY	\$2,595.00	1/25/10	100%	ST.LANDRY	NEW	IN USE
	MINNEAPOLIS BLOWER DOOR W/ DG700CTL	5KCP39PG5727	Conservation Strategies	DE-EE0000122	ST. LANDRY	\$2,595.00	1/25/10	100%	ST.LANDRY	NEW	IN USE
	DIAGNOSTIC BACHARACH INFORMANT GAS DETECTORS	19-7147QN1026	Conservation Strategies	DE-EE0000122	ST. LANDRY	\$515.00	1/25/10	100%	ST.LANDRY	NEW	IN USE
	DIAGNOSTIC BACHARACH INFORMANT GAS DETECTORS	19-7067QN1205	Conservation Strategies	DE-EE0000122	ST. LANDRY	\$515.00	1/25/10	100%	ST.LANDRY	NEW	IN USE
	PRESSSURE PAN 12"X14"X4'	21983	Conservation Strategies	DE-EE0000122	ST. LANDRY	\$140.00	01/25/10	100%	ST.LANDRY	NEW	IN USE
	PRESSSURE PAN 12"X14"X4'	21984	Conservation Strategies	DE-EE0000122	ST. LANDRY	\$140.00	01/25/10	100%	ST.LANDRY	NEW	IN USE
	16 PACK LEAD DETECTORS		Conservation Strategies	DE-EE0000122	ST. LANDRY	\$68.80	1/25/10	100%	ST.LANDRY	NEW	IN USE
	16 PACK LEAD DETECTORS		Conservation Strategies	DE-EE0000122	ST. LANDRY	\$68.80	1/25/10	100%	ST.LANDRY	NEW	IN USE
	BOSCH 6 GALLON AIR COMPRESSOR	8213350BWA033	Lowes	DE-EE0000122	ST. LANDRY	\$299.00	2/17/10	100%	ST.LANDRY	NEW	IN USE
	TYPE II LADDER		Service Builders	DE-EE0000122	ST.LANDRY	\$139.95	4/6/10	100%	ST. LANDRY	NEW	IN USE
	FRAMING NAILER		Service Builders	DE-EE0000122	ST.LANDRY	\$269.00	4/6/10	100%	ST. LANDRY	NEW	IN USE
SMILE Agency											
	PAVILLION DV7 NOTEBOOK	301	Conservation Stratgies	DE-EE0000122	SMILE	\$917.99	11/20/09	100%	SMILE	NEW	IN USE
	BLOWER DOOR IV	BD3ALSD7H/302	Conservation Stratgies	DE-EE0000122	SMILE	\$2,680.81	12/08/09	100%	SMILE	NEW	IN USE
	DELL COMPUTER	FSD012604682/303	Dell	DE-EE0000122	SMILE	\$937.44	2/1/10	100%	SMILE	NEW	IN USE
	DELL COMPUTER	FSD012700676/304	Dell	DE-EE0000122	SMILE	\$937.44	2/1/10	100%	SMILE	NEW	IN USE
	BLOWER DOOR V	22452/305	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$2,680.81	3/12/10	100%	SMILE	NEW	IN USE

Agency	Description	Serial #	Vendor Name	Funding Source	How Titled	Cost	Acquisition Date	% of Federal Participation	Location	Condition	Ultimate Disposition
	BLOWER DOOR COVER	306	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$285.00	5/16/10	100%	SMILE	NEW	IN USE
	INFRARED THERMOMETER	77352/307	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$129.95	5/16/10	100%	SMILE	NEW	IN USE
	INFRARED CAMERA	399012470/308	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$4,995.00	5/16/10	100%	SMILE	NEW	IN USE
	INFRARED CAMERA	399012090/309	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$4,995.00	5/16/10	100%	SMILE	NEW	IN USE
	CIRCUIT ANALYZER	843452/310	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$299.95	5/16/10	100%	SMILE	NEW	IN USE
	CIRCUIT ANALYZER	843447/311	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$299.95	5/16/10	100%	SMILE	NEW	IN USE
	BACHARACH MONOXOR III	QR1199/314	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$720.00	5/16/10	100%	SMILE	NEW	IN USE
	BACHARACH MONOXOR III	QR1057/315	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$720.00	5/16/10	100%	SMILE	NEW	IN USE
	BACHARACH LEAKATOR	QQ00383/316	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$179.00	5/16/10	100%	SMILE	NEW	IN USE
	BACHARACH LEAKATOR	QQ00383/317	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$179.00	5/16/10	100%	SMILE	NEW	IN USE
	BACHARACH LEAKATOR	QQ00383/318	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$179.00	5/16/10	100%	SMILE	NEW	IN USE
	BORESCOPE WIRELESS INSPECTION CAMERA	2009102000539/319	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$299.00	5/16/10	100%	SMILE	NEW	IN USE
	BORESCOPE WIRELESS INSPECTION CAMERA	2009102000539/320	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$299.00	5/16/10	100%	SMILE	NEW	IN USE
	BACHARACH MONOXER III	QR1072/313	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$720.00	5/16/10	100%	SMILE	NEW	IN USE
	INFRARED THERMOMETER	77352/ 321	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$129.95	5/16/10	100%	SMILE	NEW	IN USE
	INFRARED THERMOMETER	/322	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$129.95	5/16/10	100%	SMILE	NEW	IN USE
	BLOWER DOOR COVER	/323	CONSERVATION STRATEGIES	DE-EE0000122	SMILE	\$285.00	5/16/10	100%	SMILE	NEW	IN USE
	DG700 PRESSURE GAUGE FLOW	30533.707	CONSERVATION STRATEGIES	DE-EE0000122	SMILE		03/25/11	100%	SMILE	NEW	IN USE
	BLOWER DOOR	26496	CONSERVATION STRATEGIES	DE-EE0000122	SMILE		03/25/11	100%	SMILE	NEW	IN USE
	INFRARED CAMERA	399019815	FLIR SYSTEMS	DE-EE0000122	SMILE		03/25/11	100%	SMILE	NEW	IN USE
St. Mary											

MONTHLY REPORT TO  
LOUISIANA HOUSING FINANCE AGENCY (LHFA)  
FROM  
LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS (LACAP)  
IN ACCORDANCE WITH CONTRACT FOR PROFESSIONAL SERVICES  
FOR THE REGULAR WAP  
ADMINISTRATION REQUIREMENTS: Article 4  
May, 2011

**Expectation Number 17:** In accordance with the provisions of the contract under Article 4, Statement of Work, Expectation Number 17 which states that “Contractor shall present an in-person monthly overview of the progress of the administration and production of the Regular WAP to the Energy Assistance Committee of the Board of Commissioners each month”. We have submitted the written report to LHFA on April 29, 2011.

Monthly Desk Reviews

**Expectation Number 5:** Contractor shall conduct monthly desk reviews of the Subgrantees using information in the HES database and reports, as requested by Contractor, of Subgrantees. Protocol for monitoring must be agreed upon by LHFA and Contractor. LACAP conducted a desk review for the month of March, 2011, for all Subgrantees.

Quarterly Monitoring of Production Schedule

**Expectation Number 6:** For the quarter ending March 31, 2011, there were seven agencies that fell into this category, EBR, Lafourche, SMILE, St. John, St. Mary, St. Tammany and Vernon.

Second Quarter Failure to Produce

**Expectation Number 7:** For two consecutive quarters ending 3-31-11, three agencies, Lafourche, SMILE and St. John, failed to meet production goals. These three agencies have been placed on a watch list and are scheduled for additional counseling on meeting production.

**See attached table for Subgrantee Regular WAP Production.**

Submitted By: Jon Phelps, Energy Director, LACAP



**Louisiana Association of Community Action Partnership (LACAP)**  
**WAP PY 2010-11 Monthly and Quarterly Production Benchmarks**  
For the Period July 2010 thru June 2011

Allen Action Agency, Inc.		July 2010 - June 2011				
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goals	Completed
July	0	0				
August	0	0	#DIV/0!	#DIV/0!		
September	1	1	100%	100.0%	1	1
October	0	2	#DIV/0!	300.0%		
November	1	0	0%	150.0%		
December	0	0	#DIV/0!	150.0%	1	2
January	1	1	100%	133.3%		
February	0	0	#DIV/0!	133.3%		
March	0	0	#DIV/0!	133.3%	1	1
April	0	0	#DIV/0!	133.3%		
May	0	0	#DIV/0!	133.3%		
June	0	0	#DIV/0!	133.3%	0	0
Total for Year	3	4	133%			

APAC, Inc.		July 2010 - June 2011				
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goals	Completed
July	0	0				
August	0	0	#DIV/0!	0%		
September	1	1	100%	100.0%	1	1
October	1	2	200%	150.0%		
November	2	2	100%	125.0%		
December	1	1	100%	120.0%	4	5
January	1	1	100%	116.7%		
February	2	2	100%	112.5%		
March	2	2	100%	110.0%	5	5
April	0	0	#DIV/0!	110.0%		
May	0	0	#DIV/0!	110.0%		
June	0	0	#DIV/0!	110.0%	0	0
Total for Year	10	11	110%			



EBR/OCED	July 2010 - June 2011					
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goals	Completed
July	0	0				
August	0	0	#DIV/0!	0%		
September	5	0	0%	0.0%	5	0
October	5	3	60%	30.0%		
November	5	0	0%	20.0%		
December	5	15	300%	90.0%	15	18
January	5	5	100%	92.0%		
February	5	0	0%	76.7%		
March	4	5	125%	73.7%	14	10
April	4	0	0%	73.7%		
May	0	0	#DIV/0!	73.7%		
June	0	0	#DIV/0!	73.7%	4	0
Total for Year	38	28	74%			

Caddo, Inc.	July 2010 - June 2011					
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0				
August	3	3	100%	0%		
September	5	5	100%	100.0%	8	8
October	5	5	100%	100.0%		
November	5	5	100%	100.0%		
December	5	5	100%	100.0%	15	15
January	5	3	60%	92.9%		
February	5	1	20%	81.8%		
March	5	12	240%	88.6%	15	16
April	6	0	0%	88.6%		
May	0	0	#DIV/0!	88.6%		
June	0	0	#DIV/0!	88.6%	6	0
Total for Year	44	39	89%			

DeSoto, OCS	July 2010 - June 2011					
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0				
August	2	0	0%	0%		
September	4	6	150%	100.0%	6	6
October	4	0	0%	60.0%		
November	4	0	0%	42.9%		
December	4	12	300%	100.0%	12	12
January	4	2	50%	90.9%		
February	4	0	0%	76.9%		
March	5	11	220%	88.6%	13	13
April	4	0	0%	88.6%		
May	0	0	#DIV/0!	88.6%		
June	0	0	#DIV/0!	88.6%	4	0
Total for Year	35	31	89%			

Jefferson Parish	July 2010 - June 2011					
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0				
August	0	0	#DIV/0!	#DIV/0!		
September	5	0	0%	0.0%	5	0
October	6	0	0%	0.0%		
November	5	8	160%	50.0%		
December	5	13	260%	100.0%	16	21
January	6	6	100%	100.0%		
February	6	4	67%	93.9%		
March	6	8	133%	86.7%	18	18
April	6	0	0%	86.7%		
May	0	0	#DIV/0!	86.7%		
June	0	0	#DIV/0!	86.7%	6	0
Total for Year	45	39	87%			

Lafourche, CAA		July 2010 - June 2011				
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0				
August	0	0	0%	0%		
September	1	1	100%	100.0%	1	1
October	1	1	100%	100.0%		
November	1	1	100%	100.0%		
December	1	0	0%	75.0%	3	2
January	2	0	0%	50.0%		
February	1	0	0%	42.9%		
March	1	0	0%	33.3%	4	0
April	1	0	0%	33.3%		
May	0	0	#DIV/0!	33.3%		
June	0	0	#DIV/0!	33.3%	1	0
Total for Year	9	3	33%			

LaSalle CAA, Inc.		July 2010 - June 2011				
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0				
August	0	0	#DIV/0!	#DIV/0!		
September	4	4	100%	100.0%	4	4
October	5	4	80%	88.9%		
November	4	4	100%	92.3%		
December	3	4	133%	100.0%	12	12
January	4	5	125%	105.0%		
February	5	4	80%	100.0%		
March	5	5	100%	88.2%	14	14
April	4	0	0%	88.2%		
May	0	0	#DIV/0!	88.2%		
June	0	0	#DIV/0!	88.2%	4	0
Total for Year	34	30	88%			

QUAD Area CAA		July 2010 - June 2011					
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0					
August	2	3	150%	50%			
September	4	4	100%	116.7%	6	7	
October	5	5	100%	109.1%			
November	4	4	100%	106.7%			
December	4	4	100%	105.3%	13	13	
January	5	5	100%	104.2%			
February	5	6	120%	106.9%			
March	5	7	140%	97.4%	15	18	
April	5	0	0%	97.4%			
May	0	0	#DIV/0!	97.4%			
June	0	0	#DIV/0!	97.4%	5	0	
Total for Year	39	38	97%				

SMILE CAA		July 2010 - June 2011						
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal		Completed
	July	0	0					
	August	2	0	0%	0%			
	September	4	0	0%	0.0%	6	0	
	October	5	0	0%	0.0%			
	November	4	5	125%	33.3%			
	December	4	3	75%	42.1%	13	8	
	January	5	5	100%	54.2%			
	February	5	4	80%	58.6%			
	March	5	2	40%	50.0%	15	11	
	April	4	0	0%	50.0%			
	May	0	0	#DIV/0!	50.0%			
	June	0	0	#DIV/0!	50.0%	4	0	
	Total for Year	38	19	50%				

St. John		July 2010 - June 2011						
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal		Completed
July		0	0					
August		0	0	#DIV/0!	0%			
September		1	0	0%	0.0%	1	0	
October		2	1	50%	33.3%			
November		2	2	100%	60.0%			
December		1	0	0%	50.0%	5	3	
January		2	3	150%	75.0%			
February		2	0	0%	60.0%			
March		1	0	0%	50.0%	5	3	
April		1	0	0%	50.0%			
May		0	0	#DIV/0!	50.0%			
June		0	0	#DIV/0!	50.0%	1	0	
Total for Year		12	6	50%				

St. Landry		July 2010 - June 2011					
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July		0	0				
August		0	0	#DIV/0!	#DIV/0!		
September		2	2	100%	100.0%	2	2
October		2	2	100%	100.0%		
November		2	2	100%	100.0%		
December		1	2	200%	114.3%	5	6
January		1	2	200%	125.0%		
February		1	3	300%	144.4%		
March		1	2	200%	150.0%	3	7
April		0	0	#DIV/0!	150.0%		
May		0	0	#DIV/0!	150.0%		
June		0	0	#DIV/0!	150.0%	0	0
Total for Year		10	15	150%			

St. Mary CAA		July 2010 - June 2011					
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
	July	0	0				
	August	0	0	#DIV/0!	#DIV/0!		
	September	2	2	100%	100.0%	2	2
	October	2	2	100%	100.0%		
	November	2	2	100%	100.0%		
	December	2	2	100%	100.0%	6	6
	January	2	1	50%	90.0%		
	February	2	1	50%	83.3%		
	March	0	1	#DIV/0!	91.7%	4	3
	April	0	0	#DIV/0!	91.7%		
	May	0	0	#DIV/0!	91.7%		
	June	0	0	#DIV/0!	91.7%	0	0
	Total for Year	12	11	92%			

St. Tammany Parish CAA		July 2010 - June 2011					
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July		0	0				
August		0	0	#DIV/0!	#DIV/0!		
September		3	3	100%	100.0%		
October		4	4	100%	100.0%		
November		3	3	100%	100.0%		
December		2	2	100%	100.0%		
January		3	3	100%	100.0%		
February		4	0	0%	78.9%		
March		4	0	0%	57.7%		
April		3	0	0%	57.7%		
May		0	0	#DIV/0!	57.7%		
June		0	0	#DIV/0!	57.7%		
Total for Year		26	15	58%			

Terrebonne Government		July 2010 - June 2011					
*****		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
	July	0	0				
	August	0	0	#DIV/0!	#DIV/0!		
	September	1	0	0%	0.0%	1	0
	October	2	1	50%	33.3%		
	November	1	0	0%	25.0%		
	December	1	4	400%	100.0%	4	5
	January	2	2	100%	100.0%		
	February	2	2	100%	100.0%		
	March	2	2	100%	100.0%	6	6
	April	0	0	#DIV/0!	100.0%		
	May	0	0	#DIV/0!	100.0%		
	June	0	0	#DIV/0!	100.0%	0	0
	Total for Year	11	11	100%			

TCA, Inc.		July 2010 - June 2011					
		Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
	July	0	0				
	August	3	0	0%	0%		
	September	6	7	117%	77.8%	9	7
	October	6	0	0%	46.7%		
	November	6	0	0%	33.3%		
	December	5	17	340%	92.3%	17	17
	January	6	6	100%	93.8%		
	February	6	0	0%	78.9%		
	March	6	12	200%	85.7%	18	18
	April	5	0	0%	85.7%		
	May	0	0	#DIV/0!	85.7%		
	June	0	0	#DIV/0!	85.7%	5	0
	Total for Year	49	42	86%			

Vernon CAC		July 2010 - June 2011				
	Contracted	Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
July	0	0				
August	0	0	#DIV/0!	#DIV/0!		
September	3	0	0%	0.0%	3	0
October	4	4	100%	57.1%		
November	3	4	133%	80.0%		
December	3	5	167%	100.0%	10	13
January	3	3	100%	100.0%		
February	4	4	100%	100.0%		
March	4	3	75%	85.2%	11	10
April	3	0	0%	85.2%		
May	0	0	#DIV/0!	85.2%		
June	0	0	#DIV/0!	85.2%	3	0
Total for Year	27	23	85%	85.19%		

STATEWIDE COMPLIANCE ANALYSIS - Period July 2010 thru June 2011						
Month	Contracted	Units Completed	Monthly Compliance	Cumulative	Quarter Goal	Completed
Jul-10	0	0	N/A	N/A		
Aug-10	12	6	0.5000	50.00%		
Sep-10	52	36	0.6923	65.63%	64	42
Oct-10	59	36	0.6102	63.41%		
Nov-10	54	42	0.7778	67.80%		
Dec-10	47	89	1.8936	93.30%	160	167
Jan-11	57	53	0.9298	93.24%		
Feb-11	59	31	0.5254	86.18%		
Mar-11	56	72	1.2857	92.17%	172	156
Apr-11	46	0	0.0000	82.58%		
May-11	0	0	#DIV/0!	82.58%		
Jun-11	0	0	#DIV/0!	82.58%	46	0
Grand Total	442	365	82.58%	82.58%		





## ENERGY ASSISTANCE DEPARTMENT

**TO:** Board Energy Assistance Program Committee

**FROM:** Darleen Okammor, Program Manager

**DATE:** May 1, 2011

**RE: TECHNOLOGY AND SYSTEM REPORT  
(Hancock Energy Software)**

This memo describes the progress of the Hancock energy software enhancements to manage the completion of the weatherization activities performed by sub-grantees.

**Background:** In preparation for the report, the HES contract-Statement of Work was compared to the summary of expenditures to verify the completed work, the HES Statistical reports, and HES responses to questions relative to the Hancock Energy Audit Tool (**HEAT**).

- **Production as of 3/31/2011 (17 subgrantees)**

Grant	End Date	# Planned Units	# Completed Units	%	Remaining Units	%
2010 Regular WAP	6/30/2011	442	365	83%	77	17%
ARRA-WAP	3/31/2012	5136	3003	58%	2133	42%

- According to HES, there are approximately **forty-two (42)** Inspectors/Auditors actively registered as HES users.

**Completed Work:**

Under the ARRA/WAP grant, the Agency has a contract with Hancock Energy Software to provide additional software enhancements, training and technical assistance for **\$442,875.00**, which will expire March 31, 2012.

Since October 2010, Hancock has completed four (4) out of five (5) releases, as outlined in the contract for a total of **\$362,875.00**. There is a contract remaining balance of **\$80,000.00**.

## **ARTICLE 5 - CONTRACT PAYMENTS (*Contract Excerpt*)**

### **A. Software Modules and Training Release Schedule**

- |   |                  |
|---|------------------|
| ▪ <b>Release #1</b>   | <b>\$187,875</b> |
| 1. Begin ten-months maintenance @ \$51,875  |                  |
| 2. Begin six-months Helpdesk and online training @ \$55,000   |                  |
| 3. Begin 10 Days of onsite training @\$10,000   |                  |
| 4. Completion, testing, training and implementation of the<br>Work Order Module @ \$25,000  |                  |
| 5. Completion, testing, training and implementation of the<br>Inventory Module @ \$46,000   |                  |
| ▪ <b>Release #2</b>   | <b>\$5,000</b>   |
| Work Order Rework Support   |                  |
| ▪ <b>Release #3</b>   | <b>\$30,000</b>  |
| 1. Energy Audit scheduling module   |                  |
| 2. Function to annually export LIHEAP clients records<br>into WAP client application  |                  |
| ▪ <b>Release #4</b>   | <b>\$30,000</b>  |
| Completion, testing, training and implementation of the<br>“Create Reports, Upload Client Documents, and Increase<br>Tracking improvements” including Energy Saving Reports<br>Funding Source Results Report, ARRA Reports, Link Client<br>Documents, Simplify Login, Lead Paint Tracking, Work<br>Order tracking, and inventory Tracking @\$30,000 |                  |
| ▪ <b>Release #5</b>   | <b>\$190,000</b> |
| 1. Completion, testing, training and implementation of<br>The “SMOC-ERS Module and Software” @\$110,000   |                  |
| 2. Completion, testing, training and implementation of<br>The “Payment Data Import and Export Module”<br>Feature @\$80,000  |                  |

#### **Work to be completed:**

Currently, **Release #5** of the Hancock contract is scheduled for implementation. SMOC-ERS is an energy efficiency calculation and client education module. Hancock Energy Software recently upgraded and replaced **SMOC-ERS** with the energy audit tool, “**HEAT.**”

In February 2011, the LHFA submitted a request to the Department of Energy (DOE) for approval to re-validate the use of a priority list of measures for Single Family, site-built homes in Louisiana. In April 2009, the LACAP began collecting the fundamental data from over 200 utilities companies, the material costs and labor costs to set-up the parameters to run the National Energy Audit

(NEAT) on similar single family homes to determine the recommended energy efficient measures and revise the priority list. Since Louisiana will only use the **HEAT** software as a data collection tool, it is not required to request DOE approval.

The following is a list of questions sent to Lily Li, Hancock Energy Software, for a response:

1. What other states are currently using the HEAT software? Briefly describe how many end users there are and how does it flow into their weatherization activities?

**HES Response:** *HEAT is purchase by DC, DE and NJ. It is also in beta use by client from quite a few other states.*

2. If there are other states using the software, which ones are also using priority lists to comply with the energy audit requirements?

**HES Response:** *Most of our current states are using priority audit.*

3. Has the HEAT software been reviewed and approved by DOE?

**HES Response:** *HEAT has energy modeling capacity. The calculation has been reviewed by DOE in the past. Please review the DOE website:*

**[http://apps1.eere.energy.gov/buildings/tools\\_directory/software.cfm/ID=411/pagename=united\\_states/pagename=countries](http://apps1.eere.energy.gov/buildings/tools_directory/software.cfm/ID=411/pagename=united_states/pagename=countries)**

4. What are some of the advantages of integrating this technology into the WAP operation?

**HES Response:** *The key function of HEAT is a field data collection tool. It is a great communication tool between office managers and field workers. It downloads data from WAP online such as Client name, address, fuel usage, scheduled date directly. Energy auditors and inspector use HEAT as a data collection tool in the field to replace currently paper data collection. After site assessment with a click of a button, all home information and recommended measures can be uploaded to the WAP online immediately. Pictures and voice memos can be taken by HEAT directly and upload to WAP Online. In average, a job from site assessment, data entry to general work order takes about 5 hours. Our current users are telling us HEAT can cut the time by 40% to 50%.*

#### **Anticipated problems and possible remedies:**

Integrating new technology into the weatherization activities will be extremely challenging, will require effort, and need resource investments. Time is required to purchase i-Pads, install the

software, reorganize the pre- and post- inspection workflows, and train the subgrantees, in addition to technical assistance and maintenance to keep the system operating efficiency.

**Short term:** Begin the implementation with a small diverse pilot group of inspectors for two (2) months to estimate the resource requirements. This trained group will serve as partners to help the other subgrantees with the day-to-day use of the software.

**Future Activities:** By August 2011, roll out the new technology to the remaining subgrantees.