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# Louisiana Housing Finance Agency



## Special Programs HOME Program

Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

November 9, 2011

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## M E M O R A N D U M

**To:** Commissioner Neal Miller  
Commissioner Elsenia Young  
Commissioner Joseph M. Scontrino, III  
Commissioner Jerome Boykin, Sr.

**From:** Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

**Date:** October 28, 2011

**Re:** Special Programs/HOME Committee

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There will be a Special Programs/HOME Committee meeting on Wednesday, September 14, 2011 at 10:30 A.M., Louisiana Housing Finance Agency, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, LA.

### HOME

- ❖ Reconciliation Update PR-27
- ❖ Discussion regarding HOME Funding

### SPECIAL PROGRAMS

- ❖ Update on Defaulted 202s.

If you have any questions, please contact us.

October 28, 2011

**SPECIAL PROGRAMS -- HOME COMMITTEE MEETING**

Notice is hereby given that the regular meeting of the Special Programs/HOME Committee will be held on **Wednesday, November 9, 2011 at 10:30 A.M.** Louisiana Housing Finance Agency, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by the order of the Chairman.

**AGENDA**

1. Call to order, roll call, and introduction of guests.
2. Approval of minutes from the September 14, 2011 Committee Meeting.
3. **HOME**
  - ❖ Reconciliation Update PR-27.
  - ❖ Discussion regarding HOME Funding
4. **SPECIAL PROGRAMS**
  - ❖ Update on Defaulted **202s**.
5. Other Business.
6. Adjournment.

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**Alesia Y. Wilkins-Braxton**  
LHFA Acting-President

**If you require special services or accommodations, please contact Board Coordinator/Secretary  
Barry E. Brooks at (225) 763-8773, or via email [bbrooks@lhfa.state.la.us](mailto:bbrooks@lhfa.state.la.us)**

Pursuant to the provisions of LSA-R.S. 42:17, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter executive session, and by this notice, the Agency reserves its right to go into executive session as provided by law.

**Louisiana Housing Finance Agency  
Special Programs/HOME Committee Meeting  
Minutes of the Meeting  
Wednesday, September 14, 2011  
10:30 AM**

**Committee Members Present**

Neal Miller  
Elsenia Young  
Joseph M. Scontrino, III

**Committee Members Absent**

Jerome Boykin, Sr.

**Other Commissioners Present**

Commissioner Mayson Foster  
Commissioner Michael Airhart  
Commissioner Donald Vallee

**Staff Present**

See attached Sign-In sheet

**Others Present**

See attached Sign-In Sheet

**1. Call to order and roll call.** The meeting was called to order by Commissioner Neal Miller at approximately 10:37 a.m. Commissioner Joseph M. Scontrino, III was not present at roll call, but arrived shortly thereafter, and a quorum was established.

**2. Approval of Minutes.** Commissioner Scontrino moved to approve the minutes of the July 13, 2011 committee meeting. Commissioner Elsenia Young seconded the motion. There being no opposition or questions, the motion passed unanimously.

**3. Reconciliation Update.** The Home Reconciliation Update, a copy of which was provided in Commissioners' binders, was given by Ms. Charlette Minor.

**3. Update on Defaulted 202s.** Ms. Loretta Wallace stated a meeting was held at the HUD office in New Orleans on August 9, 2011 to discuss the status of the remaining projects. Attendees included LHFA staff, Commissioner Donald Vallee, Wayne Neveu from Foley & Judell and others. Dennis Adams, Director Christopher Homes, stated his organization meets every two weeks with FEMA, who is basically putting up the money to rebuild these projects. Christopher

Homes is waiting on FEMA to give the final approval to move forward. Ms. Wallace also gave a brief update on each project, which was provided in the Commissioners' binders. Discussion followed.

Ms. Wallace brought the Committee's attention to a letter from HUD in which it provided the Agency an extension date on the completion of three of the projects. As a result of the extension, the Agency did not have to pay off those debentures that expired in April. Ms. Wallace stated that the Agency is still waiting on the approval of extension requests on two other projects.

It was noted by Commissioner Donald Vallee that each of these are separate deals and stand on their own. If FEMA money does not come or extensions are not granted, the Agency must be prepared for the consequences..

**4. Resolution. A resolution adopting the recommendation of staff and providing for an extension for certain Louisiana Housing Trust Fund Projects, and providing for other matters in connection therewith.**

Several homeownership developers are having difficulties selling homes financed in part with Trust funds. Staff is asking for a six-month extension to give the developers time to complete the construction of the units and find qualified home buyers.

Commissioner Vallee recommended the resolution be revised to reflect a one-year extension, granting them six months and giving staff authority to grant an additional six months.

Commissioner Young moved to revise the resolution granting a one-year extension, giving a six-month extension with the staff having authority to grant an additional six months. Commissioner Scontrino seconded the motion. The motion passed unanimously.

Commissioner Scontrino moved to accept the resolution as revised. Commissioner Young seconded the motion. The motion passed unanimously.

**5. Other Business.** There was none.

**6. Adjournment.** Commissioner Young moved the meeting be adjourned. The meeting adjourned at 10:57 a.m.



## LOUISIANA HOUSING FINANCE AGENCY

### **SPECIAL PROJECTS -- HOME COMMITTEE MEETING**

**WEDNESDAY, SEPTEMBER 14, 2011 @ 10:30 A.M.**

#### **Guest Sign-In Sheet**

<b>GUEST NAME</b>	<b>FIRM</b>
<b>PLEASE, PLEASE <u>PRINT</u></b>	
1. <u>W. Nevel</u>	<u>F&amp;J</u>
2. <u>Kim Washington</u>	<u>AND</u>
3. <u>Roz Washington</u>	<u>AND</u>
4. <u>Charles Hilbernd</u>	<u>AND/CH Architects</u>
5. <u>Chris Marin, Jr</u>	<u>Roman Builders</u>
6. <u>DENISE BALATAS</u>	<u>SOUTHERN MUTUAL HELP ASSOCIATION</u>
7. <u>Robt Chittington</u>	<u>Resource Fdn.</u>
8. <u>Pat Hampton</u>	<u>LHFA</u>

SPHCM  
PLEASE PRINT CLEARLY

**GUEST NAME**

9. Andrea S. Clark
10. Audrey Winston
11. Robert Whittington
12. Christopher Marino
13. Chris Marino Jr
14. DENISE GALATAS
15. Charles Silbernagel
16. KIMBERLY WASHINGTON
17. Rosalind Washington
18. Jason Rabbai
19. Charlette Mims
20. Mayson Foster
21. Sue Chenevert
22. Jessica Guinn

**FIRM**

- Bayou Area Habitat
- BAHEN
- Resource Foundation
- Roman Builders Inc.
- Roman Builders, Inc.
- SOUTHERN MUTUAL HELP ASSOCIA-  
TION, INC.
- AND/CIS Architects
- ASSOCIATED NEIGHBORHOOD DEVELOPMENT
- AND/NDE
- MAC-RE, LLC
- Staff - UHFA
- Commissioner
- HABITAT FOR HUMANITY LOUISIANA
- Staff

**SPHCM**  
**PLEASE PRINT CLEARLY**

	<b>GUEST NAME</b>	<b>FIRM</b>
22.	Mary Brooks	LHFA
23.	Edwin Young	Commissioner
24.	Neal Miller	
25.	Christine Bratkowski	LHFA
26.	Leslie C. Stroh	LHFA
27.	Leonna Wallace	LHFA
28.		
29.		
30.		
31.		
32.		
33.		
34.		
35.		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,562,892.31	\$9,904,051.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,225,353.62	15.2%	\$0.00	\$10,163,656.55	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,749,627.49	\$3,713,416.95	22.8%	\$0.00	\$9,768,131.56	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,765,264.05	\$2,974,908.66	18.3%	\$0.00	\$3,526,746.75	\$9,266,919.46	57.1%
2011	\$14,225,651.00	\$1,422,565.10	\$0.00	0.0%	\$0.00	\$0.00	\$1,422,565.10	10.0%
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$34,646,414.52</b>	<b>\$39,321,275.12</b>	<b>13.7%</b>	<b>\$7,998,248.58</b>	<b>\$184,248,731.34</b>	<b>\$266,214,669.56</b>	<b>93.0%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$868,881.25	\$865,819.75	99.6%	\$865,819.75	\$0.00	\$865,819.75	99.6%
<b>Total</b>	<b>\$16,140,272.82</b>	<b>\$16,137,211.32</b>	<b>99.9%</b>	<b>\$16,137,211.32</b>	<b>\$0.00</b>	<b>\$16,137,211.32</b>	<b>99.9%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$14,594,481.21	\$0.00	\$14,594,481.21	\$0.00	\$14,594,481.21	96.0%	\$597,558.79
2008	\$14,617,370.00	\$3,153,468.79	\$0.00	\$3,153,468.79	\$0.00	\$3,153,468.79	21.5%	\$11,463,901.21
2009	\$16,231,176.00	\$4,630,605.17	\$0.00	\$4,630,605.17	\$0.00	\$4,630,605.17	28.5%	\$11,600,570.83
2010	\$16,203,982.00	\$1,678,633.33	(\$5,300.00)	\$1,673,333.33	\$0.00	\$1,673,333.33	10.3%	\$14,530,648.67
2011	\$14,225,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$14,225,651.00
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$233,866,907.12</b>	<b>(\$330,419.62)</b>	<b>\$233,536,487.50</b>	<b>\$0.00</b>	<b>\$233,536,487.50</b>	<b>81.6%</b>	<b>\$52,418,330.50</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,287,240.29	\$0.00	\$12,287,240.29	95.3%	\$0.00	\$12,287,240.29	95.3%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$925,108.96	\$0.00	\$925,108.96	7.4%	\$0.00	\$925,108.96	7.4%
2009	\$13,481,548.51	\$13,481,548.51	100.0%	\$1,887,892.33	\$0.00	\$1,887,892.33	14.0%	\$0.00	\$1,887,892.33	14.0%
2010	\$13,438,717.95	\$6,501,655.41	48.3%	\$197,039.25	(\$5,300.00)	\$191,739.25	1.4%	\$0.00	\$191,739.25	1.4%
2011	\$12,803,085.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$251,308,403.48</b>	<b>\$231,568,255.04</b>	<b>92.1%</b>	<b>\$201,933,217.37</b>	<b>(\$329,994.67)</b>	<b>\$201,603,222.70</b>	<b>80.2%</b>	<b>\$0.00</b>	<b>\$201,603,222.70</b>	<b>80.2%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$113,225.27	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$55,928.57	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$56,862.44	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$368,791.66	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$334,666.74	\$978,150.22	50.0%	\$976,914.73
2011	\$1,422,565.10	\$86,888.12	\$1,422,565.10	94.2%	\$86,888.12	\$0.00	0.0%	\$1,422,565.10
<b>Total</b>	<b>\$29,584,955.00</b>	<b>\$1,614,027.20</b>	<b>\$29,586,496.80</b>	<b>94.8%</b>	<b>\$1,612,485.40</b>	<b>\$27,187,016.97</b>	<b>91.8%</b>	<b>\$2,399,479.83</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$757,718.22	93.3%	\$53,840.58	\$750,803.57	99.0%	\$6,914.65
2010	\$810,199.10	\$810,199.10	100.0%	\$0.00	\$503,443.86	62.1%	\$306,755.24
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,131,045.25</b>	<b>\$5,059,917.72</b>	<b>70.9%</b>	<b>\$2,071,127.53</b>	<b>\$4,746,247.83</b>	<b>93.8%</b>	<b>\$313,669.89</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$1,653,753.56	73.4%	\$597,558.79
2008	\$2,225,353.62	\$2,225,353.62	\$2,225,353.62	100.0%	\$0.00	\$2,225,353.62	100.0%	\$0.00	\$715,535.16	32.1%	\$1,509,818.46
2009	\$2,434,676.40	\$3,713,416.95	\$3,713,416.95	152.5%	\$0.00	\$3,713,416.95	100.0%	\$0.00	\$1,887,892.33	50.8%	\$1,825,524.62
2010	\$2,430,597.30	\$2,974,908.66	\$2,974,908.66	122.3%	\$0.00	\$2,974,908.66	100.0%	\$0.00	\$197,039.25	6.6%	\$2,777,869.41
2011	\$2,133,847.65	\$2,133,847.65	\$0.00	0.0%	\$2,133,847.65	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$38,360,588.07</b>	<b>\$41,455,122.77</b>	<b>\$39,321,275.12</b>	<b>102.5%</b>	<b>\$2,133,847.65</b>	<b>\$39,321,275.12</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$32,610,503.84</b>	<b>82.9%</b>	<b>\$6,710,771.28</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$222,535.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$371,341.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$297,490.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$213,384.77	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$4,145,512.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,562,892.31	\$3,562,892.31	100.0%	\$0.00	\$3,562,892.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,998,248.58</b>	<b>\$7,998,248.58</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,998,248.58</b>	<b>100.0%</b>	<b>\$0.00</b>



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$12,846,525.99	\$2,307,240.92	\$15,153,766.91	\$0.00	\$15,153,766.91	\$597,558.79
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$1,493,733.35	\$2,228,359.83	\$3,722,093.18	\$0.00	\$3,722,093.18	\$11,463,901.21
2009	\$16,231,176.00	\$3,687,916.68	\$17,169,465.19	\$5,575,809.01	\$2,742,712.84	\$8,318,521.85	\$0.00	\$8,318,521.85	\$11,600,570.83
2010	\$16,203,982.00	\$3,346,667.46	\$9,848,322.87	\$3,538,406.71	\$1,481,594.08	\$5,020,000.79	\$0.00	\$5,020,000.79	\$14,530,648.67
2011	\$14,225,651.00	\$868,881.25	\$865,819.75	\$865,819.75	\$0.00	\$865,819.75	\$0.00	\$865,819.75	\$14,228,712.50
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$16,140,272.82</b>	<b>\$247,705,466.36</b>	<b>\$217,740,434.02</b>	<b>\$31,933,264.80</b>	<b>\$249,673,698.82</b>	<b>\$0.00</b>	<b>\$249,673,698.82</b>	<b>\$52,421,392.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 11-01-11  
 TIME: 10:28  
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	81.5%	14.6%	96.2%	0.0%	96.2%	3.7%
2008	\$14,617,370.00	\$568,624.39	88.6%	9.8%	14.6%	24.5%	0.0%	24.5%	75.4%
2009	\$16,231,176.00	\$3,687,916.68	105.7%	27.9%	13.7%	41.7%	0.0%	41.7%	58.2%
2010	\$16,203,982.00	\$3,346,667.46	60.7%	18.0%	7.5%	25.6%	0.0%	25.6%	74.3%
2011	\$14,225,651.00	\$868,881.25	6.0%	5.7%	0.0%	5.7%	0.0%	5.7%	94.2%
<b>Total</b>	<b>\$285,954,818.00</b>	<b>\$16,140,272.82</b>	<b>86.6%</b>	<b>72.0%</b>	<b>10.5%</b>	<b>82.6%</b>	<b>0.0%</b>	<b>82.6%</b>	<b>17.3%</b>

## Loretta Wallace

---

**From:** Dennis F Adams [dfadams@christopherhomesinc.org]  
**Sent:** Monday, October 31, 2011 5:43 PM  
**To:** Loretta Wallace  
**Subject:** RE: 202 update information  
**Attachments:** LHFA 10.24.11.pdf; 11104 Contract-StBern\_MWB.pdf; 11105 contract Recordation-MWB.pdf; Bond-MWB.pdf; Site Report- 10-27-11.pdf; Nov Schedule PDF.pdf

Loretta,

Attached is our November update, as I stated previously, I have not had time to change over to the newly requested format.

I will follow with another email with more attachments.

Deacon Dennis F Adams  
Executive Director  
[dfadams@chi-ano.org](mailto:dfadams@chi-ano.org)  
Christopher Homes, Inc.  
504-596-3460 office  
504-596-3466 fax  
504-450-3002 cell  
[www.christopherhomesinc.org](http://www.christopherhomesinc.org)

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**From:** Loretta Wallace [mailto:[lwallace@lhfa.state.la.us](mailto:lwallace@lhfa.state.la.us)]  
**Sent:** Monday, October 31, 2011 5:02 PM  
**To:** Dennis F Adams  
**Subject:** 202 update information

Dennis,

In order to meet the deadline for board materials to be included for the agenda items, I must have your updates by noon tomorrow.

Thanks  
Loretta

## **Loretta Wallace**

---

**From:** Dennis F Adams [dfadams@christopherhomesinc.org]  
**Sent:** Thursday, October 27, 2011 2:02 PM  
**To:** Loretta Wallace  
**Subject:** RE: Defaulted Risk Sharing 202s

Loretta,

We will begin developing a template for this report.

Deacon Dennis

---

**From:** Loretta Wallace [mailto:[lwallace@lhfa.state.la.us](mailto:lwallace@lhfa.state.la.us)]  
**Sent:** Wednesday, October 26, 2011 3:09 PM  
**To:** Dennis F Adams  
**Cc:** Christine Bratkowski; Alesia Wilkins-Braxton; Eckholdt, John; Backman, Michael B; Wells, Art J; Cooper, Ronald R  
**Subject:** FW: Defaulted Risk Sharing 202s  
**Importance:** High

Mr. Adams,

Please be advised that I have been asked to request a one sheet status report for each remaining 202 project. Each project should be represented by a one-sheet report (only 1 project per page) outlining all the details of the project from present to the placed in service date granted by HUD. This one page sheet should include, but not limited to, a brief synopsis in narrative form, timeline, funding, and breakdown of issues/obstacles.

The timeline should include a month by month timeline (chart form) of the events, and should also include anticipated future benchmarks until completion of projects and take-out of Risk Sharing debt with dates. If there are any deviations from the timeline, an explanation will be required.

The funding area should include, but not limited to, balance of outstanding debt, date and amount of funds received from FEMA, anticipated costs and final re-financing structure of each project.

List all issues/obstacles broken down into past, current and future (anticipated).

Please note that once this information is compiled, it should be emailed to my attention. These one sheet reports will need to be updated monthly and emailed by the last working day of each month in order to prepare and submit timely for the upcoming LHFA Board meeting.

As always, LHFA appreciates your continuing cooperation in working through these matters.

Thanks,  
Loretta



October 24, 2011

### Status of Christopher Homes, Inc. redevelopment of LHFA/HUD Risk Share Mortgaged properties

Christopher Homes, Inc. (CHI) has operated as a non-profit agency of the Archdiocese of New Orleans (ANO) for over 45 years. Its mission is to provide decent, affordable housing for the vulnerable members in our communities, specifically the low income elderly. We currently operate 1,860 apartments in the metro New Orleans area and are working diligently to rebuild/renovate the remaining 567 units that were severely devastated by Hurricane Katrina.

In 2003, the Louisiana Housing Finance Agency (LHFA) approached CHI and ANO with a proposal to refinance several of its HUD 202 housing projects using the HUD 542 (c) Risk Shared Mortgage program and to provide HOME funds to refurbish those projects. Of the 18 projects included in the 2003 refinance package, 13 were managed by CHI and associated with the ANO. Those 13 projects represented nearly 80% of the total refinanced debt.

Following Hurricane Katrina, CHI immediately began to assess the condition of the properties in its portfolio. Two properties which were included in the Risk Shared mortgage pool were immediately reopened, Place Dubourg in LaPlace and Wynhoven II Apartments in Marrero. These properties have continued to operate and service their debt. The other 11 projects, which were severely damaged or were located in areas that were not able to support a senior population for some time following the storm and were not receiving HUD subsidy payments, defaulted on their mortgage debt. Through the efforts of CHI, ANO, and Providence Community Housing, of which CHI and ANO were instrumental in its creation, over \$22,595,000 in defaulted mortgage debt and accrued interest was paid off using HUD 223 (f) mortgage refinancing of the Annunciation Inn, Nazareth Inn, Nazareth II, Delille Inn, and St. John Berchman's Manor projects. Recently, the 1540 House was refinanced using Housing Trust Funds which paid off another \$256,000 in Risk Shared debt. These efforts have saved the LHFA over \$13,780,000 in reserves which were at risk.

Additionally, we have secured FEMA public assistance grants exceeding \$120,000,000 that are dedicated to the ANO to rebuild or renovate six projects. Our plans for the rebuilding of all of the remaining projects, including the six that remain with Risk Shared mortgages, are indicated below. We wish to add that from the very beginning of our recovery from Hurricane Katrina it has been the goal of Christopher Homes, Inc. and the Archdiocese of New Orleans to recover, rebuild, and fully reoccupy each of the properties which we operate. Our goal and mission is to serve the elderly in need and we do not want to lose any of the much needed subsidy rent contracts which are vital to the residents we serve.



CHRISTOPHER HOMES, INC.  
1000 HOWARD AVE, SUITE 100  
NEW ORLEANS, LA 70113  
504.596.3460 OFFICE  
504.596.3466 FAX



October 24, 2011

Page 2

### Rebuild plans

1. St. Bernard Manor's plan is to rebuild in place with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per the obligated Project Worksheet # 11611 in the amount of \$15,612,309 providing monies to replace the project regardless of cost. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage.

#### Update for 8/8/2011

Mandatory advertising for public bids will occur on August 8, 15, and 22. Bids are due by September 8, 2011 and we expect to have a contract in place by end of September. Following the receipt of bids we will begin our refinancing modeling. Attached is a copy of the August 8<sup>th</sup> advertisement for bids.

#### Update for 9/2/2011

Bids are due at the offices of the Archdiocese next week on September 8<sup>th</sup>. Construction is expected to begin within 60 to 90 days of the bid opening and will be completed based upon the timeframe according to the contractor bid.

#### Update for 10/3/2011

Bids were received and MW Builders, Inc. of Kansas City was selected and qualified as the low bidder with a price of \$8,898,000. The contract signing is scheduled for October 4, 2011. An RFP (see attached) for Project Management has been advertised and the deadline for submittal is October 13, 2011.

#### Update for 10/24/2011

Attached are copies of the signed contract, bond, and recordation data with MW Builders, Inc. We have received responses for the RFP for Project Management and expect to complete the review and selection within a week to 10 days.



CHRISTOPHER HOMES, INC.  
1000 HOWARD AVE. SUITE 100  
NEW ORLEANS, LA 70113  
504.596.3460 OFFICE  
504.596.3466 FAX

## DENECHAUD AND DENECHAUD, L.L.P.

Attorneys at Law  
Established 1901

1010 Common Street, Suite 3010  
New Orleans, Louisiana 70112  
Phone (504) 522-4756  
Fax (504) 568-0783  
Email [cdlaw@bellsouth.net](mailto:cdlaw@bellsouth.net)

Charles I. Denechaud (1879-1956)  
Charles I. Denechaud, Jr. (1912-1999)  
Charles I. Denechaud, III  
Otto B. Schoenfeld  
Richard A. Bordelon  
Ralph J. Aucoin  
Todd R. Gennaro

## MEMO

**To:** Stacey Ertel (Via Fax No. 861-7652)  
**From:** Otto B. Schoenfeld  
**Subject:** OF 17695 - Christopher Homes, Inc. - St. Bernard Manor - Contract with MW  
Builders, Inc. - Construction of New Facility  
**Date:** October 5, 2011

The captioned contract was recorded on October 5, 2011, in MOB 1645, folio \_\_\_\_\_,  
Instrument No. 556-879, of the Records of St. Bernard Parish.

OBS/bdn

THE AMERICAN INSTITUTE OF ARCHITECTS



Bond No. 82282959

AIA Document A312

## Performance Bond

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

CONTRACTOR (Name and Address):

MW Builders, Inc.  
10955 Lowell, Suite 300  
Overland Park, KS 66210

OWNER (Name and Address):

St. Bernard Manor  
Parish of Orleans, 7887 Walmsley Avenue  
New Orleans, LA 70125

CONSTRUCTION CONTRACT

Date: October 4, 2011

Amount: \$8,899,000.00 Eight Million Eight Hundred Ninety Nine Thousand Dollars and 00/100

Description (Name and Location): St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd., Meraux, LA 70075 Christopher Homes

BOND

Date (Not earlier than Construction Contract Date): October 4, 2011

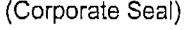
Amount: \$8,899,000.00 Eight Million Eight Hundred Ninety Nine Thousand Dollars and 00/100

Modifications to this Bond:

None

See Page 3

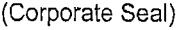
CONTRACTOR AS PRINCIPAL

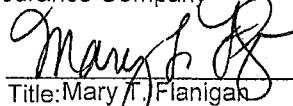
Company:   
MW Builders, Inc.

Signature:   
Name and Title: Peter T. Kelley  
President

(Any additional signatures appear on page 3)

SURETY

Company:   
Federal Insurance Company

Signature:   
Name and Title: Mary T. Flanigan  
Attorney-in-Fact

Surety Phone No. 908-903-2000



(FOR INFORMATION ONLY - Name, Address and Telephone)  
AGENT or BROKER:

Lockton Companies, LLC  
444 W. 47th Street, Ste 900  
Kansas City, MO 64112-1906  
816-960-9000

OWNER'S REPRESENTATIVE (Architect, Engineer or other party):

1 The Contractor and the Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors and assigns to the Owner for the performance of the Construction Contract, which is incorporated herein by reference.

2 If the Contractor performs the Construction Contract, the Surety and the Contractor shall have no obligation under this Bond, except to participate in conferences as provided in Subparagraph 3.1.

3 If there is no Owner Default, the Surety's obligation under this Bond shall arise after:

3.1 The Owner has notified the Contractor and the Surety at its address described in Paragraph 10 below that the Owner is considering declaring a Contractor Default and has requested and attempted to arrange a conference with the Contractor and the Surety to be held not later than fifteen days after receipt of such notice to discuss methods of performing the Construction Contract. If the Owner, the Contractor and the Surety agree, the Contractor shall be allowed a reasonable time to perform the Construction Contract, but such an agreement shall not waive the Owner's right, if any, subsequently to declare a Contractor Default; and

3.2 The Owner has declared a Contractor Default and formally terminated the Contractor's right to complete the contract. Such Contractor Default shall not be declared earlier than twenty days after the Contractor and the Surety have received notice as provided in Subparagraph 3.1; and

3.3 The Owner has agreed to pay the Balance of the Contract Price to the Surety in accordance with the terms of the Construction Contract or to a contractor selected to perform the Construction Contract in accordance with the terms of the contract with the Owner.

4 When the Owner has satisfied the conditions of Paragraph 3, the Surety shall promptly and at the Surety's expense take one of the following actions:

4.1 Arrange for the Contractor, with consent of the Owner, to perform and complete the Construction Contract; or

4.2 Undertake to perform and complete the Construction Contract itself, through its agents or through independent contractors; or

4.3 Obtain bids or negotiated proposals from qualified contractors acceptable to the Owner for a contract for performance and completion of the Construction Contract, arrange for a contract to be prepared for execution by the Owner and the contractor selected with the Owner's concurrence, to be secured with performance and payment bonds executed by a qualified surety equivalent to the bonds issued on the Construction Contract, and pay to the Owner the amount of damages as described in Paragraph 6 in excess of the Balance of the Contract Price incurred by the Owner resulting from the Contractor's default; or

4.4 Waive its right to perform and complete, arrange for completion, or obtain a new contractor and with reasonable promptness under the circumstances:

.1 After investigation, determine the amount for which it may be liable to the Owner and, as soon as practicable after the amount is determined, tender payment therefor to the Owner; or

.2 Deny liability in whole or in part and notify the Owner citing reasons therefor.

5 If the Surety does not proceed as provided in Paragraph 4 with reasonable promptness, the Surety shall be deemed to be in default on this Bond fifteen days after receipt of an additional written notice from the Owner to the Surety demanding that the Surety perform its obligations under this Bond, and the Owner shall be entitled to enforce any remedy available to the Owner. If the Surety proceeds as provided in Subparagraph 4.4, and the Owner refuses the payment tendered or the Surety has denied liability, in whole or in part, without further notice the Owner shall be entitled to enforce any remedy available to the Owner.

6 After the Owner has terminated the Contractor's right to complete the Construction Contract, and if the Surety elects to act under Subparagraph 4.1, 4.2, or 4.3 above, then the responsibilities of the Surety to the Owner shall not be greater than those of the Contractor under the Construction Contract, and the responsibilities of the Owner to the Surety shall not be greater than those of the Owner under the Construction Contract. To the limit of the amount of this Bond, but subject to commitment by the Owner of the Balance of the Contract Price to mitigation of costs and damages on the Construction Contract, the Surety is obligated without duplication for:

6.1 The responsibilities of the Contractor for correction of defective work and completion of the Construction Contract;

6.2 Additional legal, design professional and delay costs resulting from the Contractor's Default, and resulting from the actions or failure to act of the Surety under Paragraph 4; and

6.3 Liquidated damages, or if no liquidated damages are specified in the Construction Contract, actual damages caused by delayed performance or non-performance of the Contractor.

7 The Surety shall not be liable to the Owner or others for obligations of the Contractor that are unrelated to the Construction Contract, and the Balance of the Contract Price shall not be reduced or set off on account of any such unrelated obligations. No right of action shall accrue on this Bond to any person or entity other than the Owner or its heirs, executors, administrators or successors.

8 The Surety hereby waives notice of any change, including changes of time, to the Construction Contract or to related subcontracts, purchase orders and other obligations.

9 Any proceeding, legal or equitable, under this Bond may be instituted in any court of competent jurisdiction in the location in which the work or part of the work is located and shall be instituted within two years after Contractor Default or within two years after the Contractor ceased working or within two years after the Surety refuses or fails to perform its obligations under this Bond, whichever occurs first. If the provisions of this Paragraph are void or prohibited by law, the minimum period of limitation avail-

able to sureties as a defense in the jurisdiction of the suit shall be applicable.

10 Notice to the Surety, the Owner or the Contractor shall be mailed or delivered to the address shown on the signature page.

11 When this Bond has been furnished to comply with a statutory or other legal requirement in the location where the construction was to be performed, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. The intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

## 12 DEFINITIONS

12.1 Balance of the Contract Price: The total amount payable by the Owner to the Contractor under the Construction Contract after all proper adjustments have been made, including allowance to the Con-

tractor of any amounts received or to be received by the Owner in settlement of insurance or other claims for damages to which the Contractor is entitled, reduced by all valid and proper payments made to or on behalf of the Contractor under the Construction Contract.

12.2 Construction Contract: The agreement between the Owner and the Contractor identified on the signature page, including all Contract Documents and changes thereto.

12.3 Contractor Default: Failure of the Contractor, which has neither been remedied nor waived, to perform or otherwise to comply with the terms of the Construction Contract.

12.4 Owner Default: Failure of the Owner, which has neither been remedied nor waived, to pay the Contractor as required by the Construction Contract or to perform and complete or comply with the other terms thereof.

## MODIFICATIONS TO THIS BOND ARE AS FOLLOWS:

(Space is provided below for additional signatures of added parties, other than those appearing on the cover page.)

CONTRACTOR AS PRINCIPAL  
Company:

(Corporate Seal)

SURETY  
Company:

(Corporate Seal)

Signature: \_\_\_\_\_  
Name and Title: \_\_\_\_\_  
Address: \_\_\_\_\_

Signature: \_\_\_\_\_  
Name and Title: \_\_\_\_\_  
Address: \_\_\_\_\_

# THE AMERICAN INSTITUTE OF ARCHITECTS



Bond No. 82282959

AIA Document A311

## Labor and Material Payment Bond

THIS BOND IS ISSUED SIMULTANEOUSLY WITH PERFORMANCE BOND IN FAVOR OF THE  
OWNER CONDITIONED ON THE FULL AND FAITHFUL PERFORMANCE OF THE CONTRACT

**KNOW ALL MEN BY THESE PRESENTS:** that MW Builders, Inc.

(Here insert full name and address or legal title of Contractor)

10955 Lowell, Suite 300 Overland Park, KS 66210

as Principal, hereinafter called Principal, and, Federal Insurance Company

(Here insert full name and address or legal title of Surety)

15 Mountain View Road, Warren, NJ 07059

as Surety, hereinafter called Surety, are held and firmly bound unto St. Bernard Manor

(Here insert full name and address or legal title of Owner)

Parish of Orleans, 7887 Walmsley Avenue New Orleans, LA 70125

as Obligee, hereinafter called Owner, for the use and benefit of claimants as hereinbelow defined, in the

amount of Eight Million Eight Hundred Ninety Nine Thousand Dollars and 00/100

(Here insert a sum equal to at least one-half of the contract price) Dollars (\$ 8,899,000.00 ),

for the payment whereof Principal and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

**WHEREAS,**

Principal has by written agreement dated October 4, 2011, entered into a contract with Owner  
for

(Here insert full name, address and description of project)

St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd., Meraux, LA 70075 Christopher Homes

in accordance with Drawings and Specifications prepared by

(Here insert full name and address or legal title of Architect)

which contract is by reference made a part hereof, and is hereinafter referred to as the Contract.

## LABOR AND MATERIAL PAYMENT BOND

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION is such that, if Principal shall promptly make payment to all claimants as hereinafter defined, for all labor and material used or reasonably required for use in the performance of the Contract, then this obligation shall be void, otherwise it shall remain in full force and effect, subject, however, to the following conditions:

1. A claimant is defined as one having a direct contract with the Principal or with a Subcontractor of the Principal for labor, material, or both, used or reasonably required for use in the performance of the Contract, labor and material being construed to include that part of water, gas, power, light, heat, oil, gasoline, telephone service or rental of equipment directly applicable to the Contract.

2. The above named Principal and Surety hereby jointly and severally agree with the Owner that every claimant as herein defined, who has not been paid in full before the expiration of a period of ninety (90) days after the date on which the last of such claimant's work or labor was done or performed, or materials were furnished by such claimant, may sue on this bond for the use of such claimant, prosecute the suit to final judgment for such sum or sums as may be justly due claimant, and have execution thereon. The owner shall not be liable for the payment of any costs or expenses of any such suit.

3. No suit or action shall be commenced hereunder by any claimant:

a) Unless claimant, other than one having a direct contract with the Principal, shall have given written notice to any two of the following: the Principal, the Owner, or the Surety above named, within ninety (90) days after such claimant did or performed the last of the work or labor, or furnished the last of the materials for which said claim is made, stating with substantial accuracy the amount claimed

and the name of the party to whom the materials were furnished, or for whom the work or labor was done or performed. Such notice shall be served by mailing the same by registered mail or certified mail, postage prepaid, in an envelope addressed to the Principal, Owner or Surety, at any place where an office is regularly maintained for the transaction of business, or served in any manner in which legal process may be served in the state in which the aforesaid project is located, save that such service need not be made by a public officer.

b) After the expiration of one (1) year following the date on which principal ceased Work on said Contract, it being understood, however, that if any limitation embodied in this bond is prohibited by any law controlling the construction hereof such limitation shall be deemed to be amended so as to be equal to the minimum period of limitation permitted by such law.

c) Other than in state court of competent jurisdiction in and for the county or other political subdivision of the state in which the Project, or any part thereof, is situated, or in the United States District Court for the district in which the Project, or any part thereof, is situated, and not elsewhere.

4. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety or mechanics' liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against this bond.

Signed and sealed this

4th

day of October, 2011.

ATTEST:

By: Brody John Kelly  
(Witness)

MW Builders, Inc.

(Principal)

(Seal)

By: Peter T. Kelley  
(Title)

**Peter T. Kelley**  
**President**

Federal Insurance Company

(Surety)

(Seal)

By: Mary T. Flanigan  
(Title)

Mary T. Flanigan Attorney-in-Fact

Surety Phone No. 908-903-2000





**Chubb  
Surety**

**POWER  
OF  
ATTORNEY**

**Federal Insurance Company  
Vigilant Insurance Company  
Pacific Indemnity Company**

**Attn: Surety Department  
15 Mountain View Road  
Warren, NJ 07059**

Know All by These Presents, That **FEDERAL INSURANCE COMPANY**, an Indiana corporation, **VIGILANT INSURANCE COMPANY**, a New York corporation, and **PACIFIC INDEMNITY COMPANY**, a Wisconsin corporation, do each hereby constitute and appoint

**Mary T. Flanigan**

as their true and lawful Attorney- in- Fact to execute under such designation in their names and to affix their corporate seals to and deliver for and on their behalf as surety thereon or otherwise, the following Surety Bond:

**Surety Bond Number :82282959**

**Obligee :St. Bernard Manor**

And the execution of such bond or obligation by such Attorney- in- Fact in the Company's name and on its behalf as surety thereon or otherwise, under its corporate seal, in pursuance of the authority hereby conferred shall, upon delivery thereof, be valid and binding upon the Company.

In Witness Whereof, said **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, and **PACIFIC INDEMNITY COMPANY** have each executed and attested these presents and affixed their corporate seals on this 20<sup>th</sup> day of November, 2008.

*Kenneth C. Wendel*

**Kenneth C. Wendel, Assistant Secretary**

*R. Ciullo*

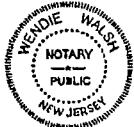
**Richard A. Ciullo, Vice President**

**STATE OF NEW JERSEY  
County of Somerset**

**ss.**

On this 20<sup>th</sup> day of November, 2008, before me, a Notary Public of New Jersey, personally came Kenneth C. Wendel, to me known to be Assistant Secretary of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, and **PACIFIC INDEMNITY COMPANY**, the companies which executed the foregoing Power of Attorney, and the said Kenneth C. Wendel, being by me duly sworn, did depose and say that he is Assistant Secretary of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, and **PACIFIC INDEMNITY COMPANY** and knows the corporate seals thereof, that the seals affixed to the foregoing Power of Attorney are such corporate seals and were thereto affixed by authority of the By- Laws of said Companies; and that he signed said Power of Attorney as Assistant Secretary of said Companies by like authority; and that he is acquainted with Richard A. Ciullo, and knows him to be Vice President of said Companies; and that the signature of Richard A. Ciullo, subscribed to said Power of Attorney is in the genuine handwriting of Richard A. Ciullo, and was thereto subscribed by authority of said By- Laws and in deponent's presence.

**Notarial Seal**



**WENDIE WALSH  
Notary Public, State of New Jersey  
No. 0054504  
Commission Expires April 18, 2013**

*Wendie Walsh*

**Notary**

**Public**

**CERTIFICATION**

Extract from the By- Laws of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, and **PACIFIC INDEMNITY COMPANY**:

"All powers of attorney for and on behalf of the Company may and shall be executed in the name and on behalf of the Company, either by the Chairman or the President or a Vice President or an Assistant Vice President, jointly with the Secretary or an Assistant Secretary, under their respective designations. The signature of such officers may be engraved, printed or lithographed. The signature of each of the following officers: Chairman, President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary and the seal of the Company may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing Assistant Secretaries or Attorneys- in- Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such power of attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached."

I, Kenneth C. Wendel, Assistant Secretary of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, and **PACIFIC INDEMNITY COMPANY** (the "Companies") do hereby certify that

- (i) the foregoing extract of the By- Laws of the Companies is true and correct,
- (ii) the Companies are duly licensed and authorized to transact surety business in all 50 of the United States of America and the District of Columbia and are authorized by the U.S. Treasury Department; further, Federal and Vigilant are licensed in Puerto Rico and the U.S. Virgin Islands, and Federal is licensed in American Samoa, Guam, and each of the Provinces of Canada except Prince Edward Island; and
- (iii) the foregoing Power of Attorney is true, correct and in full force and effect.

Given under my hand and seals of said Companies at Warren, NJ this 4th day of October, 2011



*Kenneth C. Wendel*

**Kenneth C. Wendel, Assistant Secretary**

IN THE EVENT YOU WISH TO NOTIFY US OF A CLAIM, VERIFY THE AUTHENTICITY OF THIS BOND OR NOTIFY US OF ANY OTHER MATTER, PLEASE CONTACT US AT ADDRESS LISTED ABOVE, OR BY Telephone (908) 903- 3493 Fax (908) 903- 3656 e-mail: [surety@chubb.com](mailto:surety@chubb.com)

CONTRACT \*  
\*  
BETWEEN \* UNITED STATES OF AMERICA  
\*  
ST. BERNARD MANOR \* STATE OF LOUISIANA  
\*  
\* PARISH OF ORLEANS  
AND \*  
\*  
MW BUILDERS, INC. \*

\* \* \* \* \*

BE IT KNOWN, that on this 4<sup>TH</sup> day of October, year of Our Lord, two thousand eleven;  
BEFORE ME, Otto B. Schoenfeld, a Notary Public duly commissioned and qualified in and  
for the Parish of Orleans, and in the presence of the witnesses hereinafter named and undersigned;  
PERSONALLY CAME AND APPEARED:

ST. BERNARD MANOR, a Louisiana non-profit corporation, domiciled in the  
Parish of Orleans, whose mailing address is 7887 Walmsley Avenue, New Orleans,  
Louisiana 70125, herein represented by John L. Eckholdt, its Secretary-Treasurer,  
duly authorized by virtue of authority per resolution;

and

MW BUILDERS, INC., a Texas corporation, authorized to do and doing business in  
the State of Louisiana, whose mailing address is 10955 Lowell, Suite 300, Overland  
Park, KS 62201, herein represented by Peter T. Kelley, its President, duly authorized  
by virtue of authority per resolution;

The said St. Bernard Manor, being hereinafter referred to as the Owner, and the said MW  
Builders, Inc., as the Contractor;

WITNESSETH: That the Contractor and the Owner for the consideration hereinafter named  
agree as follows:

ARTICLE I. SCOPE OF THE WORK. The Contractor shall perform all of the work and  
furnish all of the materials set forth in the contract documents, including Project Manual, Drawings,  
and Addenda, entitled: "St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd., Meraux,  
Louisiana 70075 Christopher Homes," as prepared by HMS Architects, apc, hereinafter referred to  
as the Architect, and shall do everything required by this Agreement.

ARTICLE II. TIME OF COMMENCEMENT AND COMPLETION. The work to be  
performed under this Contract shall be commenced on date specified in "Notice to Proceed," and  
shall be completed by within three hundred sixty-seven (367) calendar days from commencement  
date.

ARTICLE III. THE CONTRACT PRICE AND PROGRESS PAYMENTS. The Owner shall pay the Contractor for the performance of the Contract, subject to additions and deductions provided therein, a sum not to exceed EIGHT MILLION EIGHT HUNDRED NINETY-NINE THOUSAND AND NO/100 (\$8,899,000.00) DOLLARS, as follows: On or about the 25th day of each calendar month, ninety-five (95%) percent of the proportion of the Contract Price allocable to labor, materials and equipment incorporated in the work, and ninety-five (95%) percent of the portion of the Contract Price allocable to materials and equipment suitably stored at the site or at some other location agreed upon in writing by the parties, up to the first day of that month, less the total of previous payments, and, upon substantial completion of the entire work, a sum sufficient to increase the total payments to ninety-five (95%) percent of the Contract Sum, less such retainages as Architect shall determine for all incomplete work and unsettled claims.

The contract price is determined as follows:

Base Bid .....	\$8,838,000.00
Alternate No. 1 .....	\$ 25,000.00
Alternate No. 2 .....	\$ 24,000.00
Alternate No. 3 .....	\$ 12,000.00
Total Contract Amount .....	\$8,899,000.00
Unit Price No. 1	\$1.00

ARTICLE IV. ACCEPTANCE AND FINAL PAYMENT. Final payment shall be due thirty-one (31) days after substantial completion and filing of Notice of Termination of the work, provided the work be then fully completed in a satisfactory manner and the Contract fully performed in every respect, and provided further that a Certificate of the Recorder of Mortgages for the Parish of Orleans as furnished by the Contractor to the effect that no liens or privileges are recorded against this Contract, the Contractor, the Owner or the property.

Upon receipt of written notice that the work is ready for final inspection and acceptance, the Architect shall promptly make such inspection, and when he finds the work acceptable under the Contract, and the Contract fully performed, he shall promptly issue a final certificate, over his own signature, stating that the work provided for in this Contract has been fully completed and is accepted by him under the terms and conditions hereof, and the entire balance found to be due the Contractor, as noted in said final certificate, is due and payable.

Before issuance of final certificate, the Contractor shall submit evidence satisfactory to the Architect that all payrolls, materials, bills and other indebtednesses connected with the work have

been paid. If, after the work has been substantially completed, full completion thereof is materially delayed through no fault of the Contractor, and the Architect so certifies, the Owner shall, upon such certificate of the Architect, and without terminating the Contract, make payment of the balance due for the portion of the work fully completed and accepted. Such payment shall be made under the terms and conditions governing final payment, except it shall not constitute a waiver of claims or rights of Owner.

ARTICLE V. THE CONTRACT DOCUMENTS. The Project Manual, Drawings, and Addenda, together with this Agreement, form the Contract, and they are as fully a part of the Contract as if hereto attached or repeated herein. The following is an enumeration of the Project Manual, Drawings, and Addenda, as prepared by HMS Architects, apc, and entitled "St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd., Meraux, Louisiana 70075 Christopher Homes":

Bid Documents List

**Drawings:** All sheets are named: "St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd, Meraux, Louisiana 70075 Christopher Homes", and are dated July 15, 2011

G001 COVER SHEET  
C0.0 TOPOGRAPHIC SURVEY  
C0.1 DEMOLITION AND EROSION CONTROL PLAN  
C1.0 SITE PLAN  
C1.1 GRADING PLAN  
C1.2 DRAINAGE PLAN  
C1.3 UTILITIES PLAN  
C1.4 PAVING PLAN  
SW101 SITE PLAN & LANDSCAPE PLAN  
SW102 FENCE DETAILS  
SW103 SITE DETAILS - 4' CHAIN LINK  
LS101 LIFE SAFETY - FIRE SEPARATION  
A100 GROUND FLOOR & FIRST FLOOR PLAN  
A101 SECOND FLOOR & THIRD FLOOR PLAN  
A102 ATTIC & ROOF PLAN  
A151 REFLECTED CEILING PLANS  
A201 EXTERIOR ELEVATIONS  
A202 EXTERIOR ELEVATIONS  
A301 BUILDING SECTIONS  
A350 WALL SECTION AND DETAILS  
A351 WALL SECTIONS AND DETAILS  
A401 ENLARGED FLOOR PLANS  
A410 STAIR PLANS & SECTIONS  
A411 STAIR AND COLUMN DETAILS  
A501 INTERIOR ELEVATIONS AND DETAILS  
A502 INTERIOR ELEVATIONS  
A601 ROOM FINISH, DOOR & WINDOW SCHEDULES PARTITION TYPES  
A610 DOOR DETAILS  
A720 ROOF DETAILS  
A721 ROOF DETAILS  
S0.1 GENERAL NOTES & TYPICAL FNDN. DETAILS  
S1.0 PILE CAP AND FOUNDATION DETAILS  
S1.1 FOUNDATION AND 1ST FLOOR FRAMING PLANS  
S1.2 SECOND FLOOR AND THIRD FLOOR FRAMING PLANS  
S1.3 FOURTH AND FIFTH FLOOR AND ATTIC FRAMING PLAN  
S1.4 ROOF FRAMING PLAN  
S2.0 GROUND LEVEL & 1ST FLOOR SECTIONS  
S2.1 MECH. PLATFORM FRAMING PLANS & DETAILS  
S3.0 2ND FLOOR TO ATTIC SECTIONS & DETAILS  
S4.0 ATTIC AND ROOF SECTION & DETAILS

S4.1 ROOF SECTION AND DETAILS  
 S5.0 MISCELLANEOUS SCHEDULES AND DETAILS  
 S5.1 SHEAR WALL ELEVATIONS  
 M001 MECHANICAL LEGEND AND NOTES  
 M110 MECHANICAL PLAN - GRADE  
 M111 MECHANICAL PLAN - FIRST FLOOR - AREA "A"  
 M112 MECHANICAL PLAN - FIRST FLOOR - AREA "B"  
 M113 MECHANICAL PLAN - SECOND FLOOR - AREA "A"  
 M114 MECHANICAL PLAN - SECOND FLOOR - AREA "B"  
 M115 MECHANICAL PLAN - TYPICAL THIRD THRU FIFTH FLOORS - AREA "A"  
 M116 MECHANICAL PLAN - TYPICAL THIRD THRU FIFTH FLOORS - AREA "B"  
 M117 MECHANICAL PLAN - ATTIC - AREA "A"  
 M118 MECHANICAL PLAN - ATTIC - AREA "B"  
 M119 MECHANICAL PLAN - ATTIC - CHILLED WATER  
 M201 MECHANICAL DETAILS  
 M202 MECHANICAL DETAILS  
 M301 MECHANICAL SCHEDULES  
 M401 MECHANICAL RISERS  
 M402 MECHANICAL RISERS  
 M403 MECHANICAL RISERS  
 P001 PLUMBING/SPRINKLER LEGEND, & NOTES  
 P101 PLUMBING SITE PLAN  
 P110 PLUMBING PLAN - GRADE  
 P111 PLUMBING/SPRINKLER PLAN - FIRST FLOOR - AREA "A"  
 P112 PLUMBING/SPRINKLER PLAN - FIRST FLOOR - AREA "B"  
 P113 PLUMBING/SPRINKLER PLAN - SECOND FLOOR - AREA "A"  
 P114 PLUMBING/SPRINKLER PLAN - SECOND FLOOR - AREA "B"  
 P115 PLUMBING/SPRINKLER PLAN - TYPICAL THIRD & FIFTH FLOORS - AREA "A"  
 P116 PLUMBING/SPRINKLER PLAN - TYPICAL THIRD & FIFTH FLOORS - AREA "B"  
 P117 PLUMBING/SPRINKLER PLANS - ATTIC  
 P201 PLUMBING DETAILS & RISERS  
 P202 SPRINKLER RISER  
 E001 ELECTRICAL LEGEND AND NOTES  
 E101 ELECTRICAL SITE PLAN  
 E110 ELECTRICAL PLAN - GROUND LEVEL  
 E111 ELECTRICAL PLANS - FIRST FLOOR  
 E112 ELECTRICAL PLANS - SECOND FLOOR  
 E113 ELECTRICAL PLANS - TYPICAL THIRD THRU FIFTH FLOORS  
 E114 ELECTRICAL PLANS - ATTIC  
 E121 ELECTRICAL PLANS - ENLARGED  
 E122 ELECTRICAL PLANS - ENLARGED  
 E301 ELECTRICAL PANELBOARD SCHEDULES  
 E302 ELECTRICAL PANELBOARD SCHEDULES  
 E401 ELECTRICAL ONE-LINE RISER DIAGRAM

**Project Manual** "St Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd., Meraux, Louisiana 70043"  
 Dated: July 15, 2011  
 Containing: 952 pages

**Addendum No.1** August 18, 2011 1 page  
 attachments: none

**Addendum No.2** August 25, 2011 6 pages  
 attachments:  
 Geotechnical Investigation Report, dated 4 January 2011

All attached drawing sheets listed below are named "St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd, Meraux, Louisiana 70075 Christopher Homes".

AD-A1, 08/25/11  
 AD-A2, 08/25/11  
 AD-A3, 08/25/11  
 AD-A4, 08/25/11  
 AD-A5, 08/25/11  
 AD-A6, 08/25/11  
 AD-A7, 08/25/11  
 AD-A808/25/11,  
 Revised drawing sheet E110 dated 8/25/11  
 Sketch AD-E1, 08/25/11

**Addendum No.3** September 2, 2011 6 pages  
Attachments: All below listed drawing sheets are named "St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd, Meraux, Louisiana 70075 Christopher Homes".  
AD-A9, 9/02/11  
AD-S-1, 9/02/11  
AD-S-2, 9/02/11  
AD-S-3, 9/02/11  
AD-S-4, 9/02/11  
AD-S-5, 9/02/11  
Sheet C1.4, 9/02/11  
Sheet S0.2, 9/02/11  
Sheet S2.1, 9/02/11  
Sheet M201, 9/02/11  
Specification Section 230593, July 15, 2011

**Addendum No.4** September 7, 2011 2 pages  
attachments:  
Section 00300 Bid Form, no date

**Addendum No.5** September 12, 2011 3 pages  
attachments: All below listed drawing sheets are named "St. Bernard Manor, 2400 Archbishop Philip M. Hannan Blvd, Meraux, Louisiana 70075 Christopher Homes".  
AD-P1, 09/09/11.  
AD-P2, 09/09/11.

**Negotiating Bulletin No. 1**, dated 9/27/11 1 page

**ARTICLE VI. LIQUIDATED DAMAGES.** It is understood and agreed that time is of the essence to this Contract, and all work shall be completed within three hundred sixty-seven (367) calendar days. In case the work is not completed in every respect, and particularly within the time that is specified in the Contract, or within the time that may be extended, it is distinctly understood and agreed that deductions at the rate of \$1,000.00 per diem shall be assessed from the total Contract price for each and every calendar day after and exclusive of the date of which completion of the work and acceptance thereof by the Owner. The above sum shall be deducted as liquidated damages, and not as a penalty, the said sum being specifically herein agreed upon in advance as the measure of damages to the Owner on account of such delay in the completion of the work. It is further agreed that the expiration of the terms herein assigned, or as may be extended for performing the work shall, ipso facto, constitute a putting in default, and the Owner need not formally place the Contractor in default, the Contractor hereby waiving any and all notice of default. The Contractor agrees and consents that the Contract price, reduced by the aggregate of the entire damages so deducted, shall be accepted in full satisfaction of all work executed under this Contract.

**ARTICLE VII. INSURANCE AND BOND REQUIREMENTS.**

See Supplemental Conditions for this Contract.

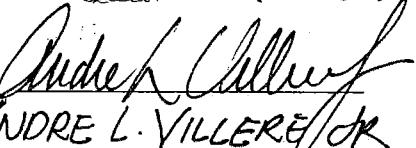
ARTICLE VIII. PROPERTY DESCRIPTION. The following is a property description of the site of the work:

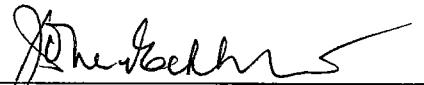
THAT CERTAIN PIECE OR PORTION of ground, located in Section 3, Township 13 South, Range 13 East, St. Bernard Parish, State of Louisiana, being a portion of that land known as deBouchel Plantation, said piece or portion of ground being designated as Lot R-1D2B on a plat of resubdivision by Eugene I. Estopinal and Associates, Inc., Surveyors, dated November 10, 1989, which plat was approved by the St. Bernard Police Jury by Resolution No. RE-020-89, dated December 5, 1989, and registered in COB 476, folio 93.

THUS DONE AND PASSED, in multiple originals, in New Orleans, Louisiana, on the day, month and year herein first above written, in the presence of the undersigned competent witnesses, who hereunto sign their names with said appearers and me, Notary, after due reading of the whole.

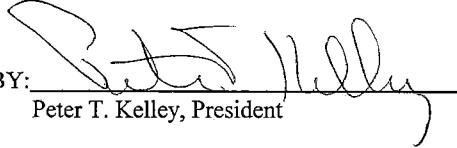
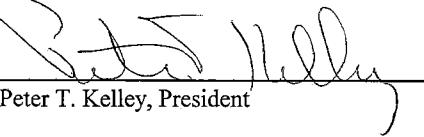
WITNESSES:

ST. BERNARD MANOR

  
\_\_\_\_\_  
Dennis F. Adams  
  
ANDRE L. VILLERE, JR.

BY:   
John L. Eckholdt,  
Secretary-Treasurer

MW BUILDERS, INC.

  
BY:   
Peter T. Kelley, President

  
\_\_\_\_\_  
NOTARY PUBLIC

OTTO B. SCHOENFELD  
NOTARY PUBLIC  
MY COMMISSION EXPRES AT MY DEATH.  
LOUISIANA BAR # 11314



October 24, 2011

Page 3

2. St. Martin Manor's plan is to rebuild in place the Galvez Street building and renovate the two historic buildings with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per the obligated Project Worksheets # 11715 in the amount of \$14,943,605, #11695 and 11705 totaling \$12,683,000. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage. Mathes Brierre Architects, our design professionals, estimates the historic buildings construction period is 18 months from our receiving the completion of FEMA review which we estimate the construction completion at January 2013 with completion of reoccupancy to be March 2013. This is three months sooner that we estimated to the Agency and HUD on December 30, 2009. We have attached an email from the firm.

#### Update for 8/8/2011

The building contract for Building A was signed and dated May 18, 2011 and the notice to proceed was executed on July 18, 2011 providing for a completion date of July 18, 2012. The contractor is mobilized, pile tests have been completed and the piling/foundation design revised, and piling driving has begun. Attached are copies of the contract, NTP, and building permit. Also, see a copy of the architect's email attached. Design work toward construction documents for the historic buildings continues with completion expected in September.

#### Update for 9/2/2011

Construction continues on Building A, see attached report by Mathes Brierre Architects (MBA) project manager. Design work continues on the Historic buildings and is expected to be complete by MBA by mid-October.

#### Update for 10/3/2011

Construction continues on Building A, see the attached report. Final adjustments are now being made for the design of the historic buildings.

#### Update for 10/24/2011

See the attached report and timeline for the Building A construction. We expect final plans for the historic buildings by the end November.



CHRISTOPHER HOMES, INC.  
1000 HOWARD AVE, SUITE 100  
NEW ORLEANS, LA 70113  
504.596.3460 OFFICE  
504.596.3466 FAX

## PERIODIC FIELD OBSERVATION REPORT

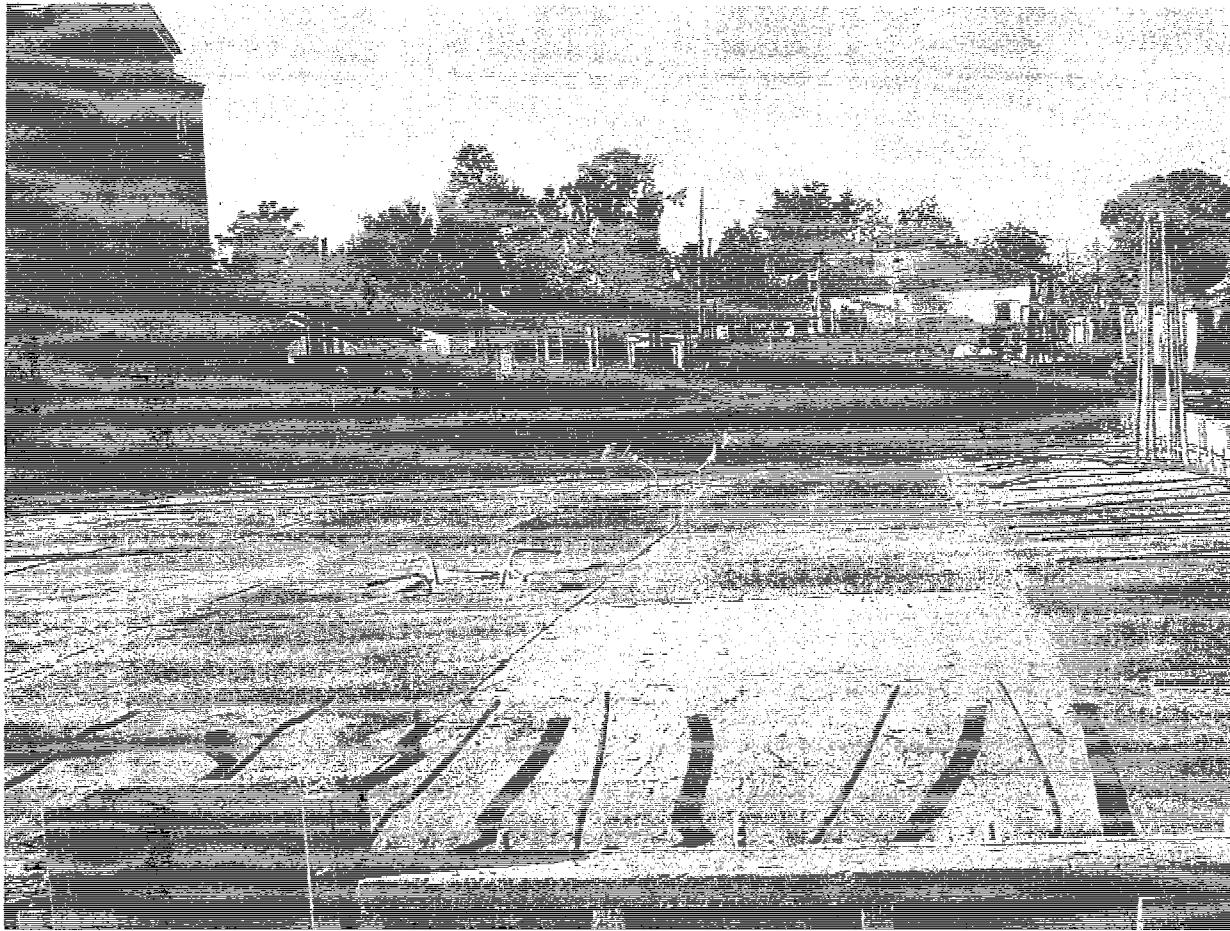
Project: St. Martin Manor

Report Number: 06

Owner: Archdiocese of New Orleans

Date: 10/27/11 Time: 8:35 AM

A/E Project Number: 10247



# Mathes Brierre

ARCHITECTS

Weather

Clear    Snow    Warm  
 Overcast    Foggy    Hot  
 Rain    Cold    \_\_\_\_\_

Site Conditions

Clear   Dusty  
Muddy    \_\_\_\_\_  
Temperature Range 75 Degrees

Day

Monday    Thursday  
 Tuesday    Friday  
 Wednesday    \_\_\_\_\_

Persons Contacted:

Danny Lumpkin

Work Observed:

1. Installing fill at foundation.
2. Wrecking wall forms in zone 2
3. Deck forms set for zone 4
4. Setting deck forms for zone 3 today

Items Discussed:

1. All chain walls are complete.
2. All reinforcing steel is on site.
3. Building slab for zone 3 and 4 planned to be complete by next Friday.
4. Contractor requested CAD drawings for drawing sheets PF101 thru PF106.
5. Contractor is in the process of obtaining 3 proposals for hourly rates for a security person for both sites. Hours would be 5:00 PM to 7:00 AM and 24 hrs on weekends. One proposal has been sent to Mr. Burnett for review.

Remarks:

1. The site was generally in good condition.
2. The tree protection has been improved.
3. It appeared that a small portion of the historic wall at the Laharpe entrance drive was displaced.

Attachments – NA

Signed by: George A. Steudlein

Date: 10/127/11

ID	Task Name	Duration	Start	Finish	May 15, '11					May 22, '11					May 29, '11							
					P	R	E	M	T	W	T	F	S	S	M	T	W	T	F	S	S	
1	Galvez Project Duration	381 days?	Tue 5/17/11	Tue 10/30/12																		
2	Mobilization/Demob																					
3	Suey and layout	1 day?	Wed 5/25/11	Wed 5/25/11																		
4	Pre-Construction Video	1 day?	Wed 5/25/11	Wed 5/25/11																		
5	Site Excavation Piling	4 days	Wed 5/25/11	Mon 5/30/11																		
6	Site Survey Piling	1 day?	Mon 5/31/11	Mon 5/31/11																		
7	Test Pile Program Drilling	5 days	Wed 5/31/11	Tue 6/7/11																		
8	Test Pile Program Loading	2 days?	Mon 6/20/11	Tue 6/21/11																		
9	Redesign Piling Plan	14 days	Wed 6/8/11	Mon 6/27/11																		
10	Building Permit Review	29 days?	Tue 5/17/11	Fri 6/24/11																		
11	Notice to Proceed	1 day?	Mon 6/27/11	Mon 6/27/11																		
12	Piling Program	60 days	Tue 6/28/11	Mon 9/19/11																		
13	Site Utilities	7 days	Wed 11/9/11	Thu 11/17/11																		
14	Water Distribution	7 days	Wed 11/9/11	Thu 11/17/11																		
15	Sanitary Sewerage	7 days	Wed 11/9/11	Thu 11/17/11																		
16	Storm Drainage	7 days	Wed 11/9/11	Thu 11/17/11																		
17	Electrical	7 days	Wed 11/9/11	Thu 11/17/11																		
18	Concrete Structure	168 days	Mon 3/29/11	Wed 4/4/12																		
19	Pile Cap Excavation	21 days	Mon 3/29/11	Mon 9/26/11																		
20	Pile Cap Construction	40 days	Mon 3/29/11	Fri 10/21/11																		
21	Pile Cap Backfill	7 days	Mon 10/24/11	Tue 11/11/11																		
22	Gradebeam Construction	17 days	Wed 11/2/11	Thu 11/17/11																		
23	Wall Construction	14 days	Fri 11/25/11	Wed 12/14/11																		
24	1st Floor Construction	14 days	Thu 12/15/11	Tue 1/3/12																		
25	2nd Floor Construction	14 days	Wed 1/4/12	Mon 1/23/12																		
26	3rd Floor Construction	14 days	Tue 1/24/12	Fri 2/10/12																		
27	4th Floor Construction	14 days	Mon 2/13/12	Thu 3/1/12																		
28	5th Floor Construction	14 days	Fri 3/2/12	Wed 3/21/12																		
29	Roof Construction	10 days	Thu 3/2/12	Wed 4/4/12																		
30	Floor Bulkouts	150 days	Tue 4/24/12	Mon 8/20/12																		
31	1st Floor Bulkout	34 days	Tue 4/24/12	Fri 3/9/12																		
32	Cold Formed Framing	10 days	Tue 4/24/12	Mon 2/13/12																		
33	Rough Carpentry	4 days	Tue 4/24/12	Fri 12/7/12																		
34	MEP's Rough-in	30 days	Mon 1/30/12	Fri 3/9/12																		
35	2nd Floor Bulkout	34 days	Mon 2/13/12	Thu 3/29/12																		
36	Cold Formed Framing	10 days	Mon 2/13/12	Fri 2/24/12																		
37	Rough Carpentry	4 days	Mon 2/13/12	Thu 2/8/12																		
38	MEP's Rough-in	30 days	Fri 2/17/12	Thu 3/29/12																		
Project: Nov 2011 Schedule		Task	Milestone					External Tasks					External Milestone					Deadline				
Date: Mon 10/24/11		Split Progress																				

ID	Task Name	Duration	Start	Finish	Pred. Re.					May 15, '11					May 22, '11					May 29, '11				
					Na	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	
39	3rd Floor Buildout	34 days	Fri 3/23/12	Wed 4/18/12 27																				
40	Cold Formed Framing	10 days	Fri 3/21/12	Thu 3/31/12																				
41	Rough Carpentry	4 days	Fri 3/21/12	Wed 3/27/12																				
42	MEP's Rough-in	30 days	Thu 3/8/12	Wed 4/13/12 41																				
43	4th Floor Buildout	34 days	Thu 3/21/12	Tue 5/5/12 45																				
44	Cold Formed Framing	10 days	Thu 3/21/12	Wed 4/4/12																				
45	Rough Carpentry	4 days	Thu 3/21/12	Tue 3/27/12																				
46	MEP's Rough-in	30 days	Wed 3/28/12	Tue 5/8/12 49																				
47	5th Floor Buildout	34 days	Thu 4/5/12	Tue 5/2/12 28																				
48	Cold Formed Framing	10 days	Thu 4/5/12	Wed 4/18/12																				
49	Rough Carpentry	4 days	Thu 4/5/12	Tue 4/10/12																				
50	MEP's Rough-in	30 days	Wed 4/11/12	Tue 5/2/12 49																				
51	Attic Buildout	28 days	Wed 5/23/12	Tue 6/26/12 50																				
52	Cold Formed Framing	10 days	Wed 5/23/12	Tue 5/30/12 50																				
53	Rough Carpentry	4 days	Wed 5/23/12	Mon 5/28/12																				
54	MEP's Rough-in	21 days	Tue 5/29/12	Tue 6/26/12 53																				
55	Roof Systems	17 days	Thu 4/5/12	Fri 4/27/12 29																				
56	Roof Trusses/Metal Deck	10 days	Thu 4/5/12	Wed 4/18/12																				
57	Roofing/Fastening/Sheet Metal	7 days	Thu 4/19/12	Mon 5/28/12 56																				
58	Exterior Systems	72 days	Tue 2/7/12	Tue 2/27/12																				
59	Exterior Systems 1st Floor	30 days	Tue 2/7/12	Mon 3/19/12 32																				
60	Openings	6 days	Tue 2/7/12	Tue 2/14/12																				
61	Thermal & Moisture Protect	4 days	Wed 2/15/12	Mon 2/20/12 60																				
62	Masonry	20 days	Tue 2/21/12	Mon 3/19/12 61																				
63	Exterior Systems 2nd Floor	20 days	Mon 2/27/12	Fri 3/23/12 36																				
64	Openings	6 days	Mon 2/27/12	Mon 3/5/12																				
65	Thermal & Moisture Protect	4 days	Mon 2/27/12	Thu 3/1/12																				
66	Masonry	20 days	Mon 2/27/12	Fri 3/23/12																				
67	Exterior Systems 3rd Floor	20 days	Fri 3/16/12	Thu 4/12/12 40																				
68	Openings	6 days	Fri 3/16/12	Wed 3/23/12																				
69	Thermal & Moisture Protect	4 days	Fri 3/16/12	Wed 3/23/12																				
70	Masonry	20 days	Fri 3/16/12	Thu 4/2/12																				
71	Exterior Systems 4th Floor	20 days	Thu 4/5/12	Wed 5/2/12 44																				
72	Openings	6 days	Thu 4/5/12	Thu 4/12/12																				
73	Thermal & Moisture Protect	4 days	Thu 4/5/12	Tue 4/10/12																				
74	Masonry	20 days	Thu 4/5/12	Wed 5/2/12																				
75	Exterior Systems 5th Floor	20 days	Thu 4/5/12	Wed 5/6/12 48																				
76	Openings	6 days	Thu 4/5/12	Thu 4/26/12																				

Project: Nov 2011 Schedule  
Date: Mon 10/24/11

Task  
Split  
Progress

Milestone  
Summary  
Project Summary  
Deadline

ID	Task Name	Duration	Start	Finish	Pred.	May 5, '11					May 22, '11					May 29, '11					
						S	M	T	W	T	F	S	S	M	T	W	F	S	S	M	T
77	Thermal & Moisture Protect	4 days	Thu 4/19/12	Tue 4/24/12																	
78	Masonry	20 days	Thu 4/19/12	Tue 4/24/12																	
79	Interior Systems	106 days	Tue 2/21/12	Tue 4/24/12																	
80	Interior Systems 1st floor	56 days	Thu 2/21/12	Tue 5/16/12																	
81	Drywall Systems	9 days	Thu 2/21/12	Fri 3/2/12																	
82	Openings	3 days	Mon 3/5/12	Wed 3/7/12																	
83	Finishes	14 days	Thu 3/8/12	Tue 3/27/12																	
84	Acousticals	10 days	Wed 3/20/12	Tue 4/10/12																	
85	Architectural Millwork	10 days	Wed 4/1/12	Tue 4/24/12																	
86	MEP's Finishes	10 days	Wed 3/28/12	Tue 5/8/12																	
87	Flooring	10 days	Wed 4/25/12	Tue 5/8/12																	
88	Interior Systems 2nd floor	44 days	Fri 3/2/12	Wed 5/2/12																	
89	Drywall Systems	9 days	Fri 3/2/12	Wed 3/14/12																	
90	Openings	3 days	Fri 3/2/12	Tue 3/6/12																	
91	Finishes	14 days	Fri 3/2/12	Wed 3/27/12																	
92	Acousticals	10 days	Thu 3/22/12	Wed 4/1/12																	
93	Architectural Millwork	10 days	Thu 4/5/12	Wed 4/24/12																	
94	MEP's Finishes	10 days	Thu 3/22/12	Wed 4/4/12																	
95	Flooring	10 days	Thu 4/19/12	Wed 5/2/12																	
96	Interior Systems 3rd floor	44 days	Thu 3/22/12	Tue 5/22/12																	
97	Drywall Systems	9 days	Thu 3/22/12	Tue 4/3/12																	
98	Openings	3 days	Thu 3/22/12	Mon 3/26/12																	
99	Finishes	14 days	Thu 3/22/12	Tue 4/10/12																	
100	Acousticals	10 days	Wed 4/1/12	Tue 4/24/12																	
101	Architectural Millwork	10 days	Wed 4/25/12	Tue 5/8/12																	
102	MEP's Finishes	10 days	Wed 4/11/12	Tue 4/24/12																	
103	Flooring	10 days	Wed 4/11/12	Tue 5/2/12																	
104	Interior Systems 4th floor	44 days	Wed 4/11/12	Mon 6/1/12																	
105	Drywall Systems	9 days	Wed 4/11/12	Mon 4/23/12																	
106	Openings	3 days	Wed 4/11/12	Fri 4/13/12																	
107	Finishes	14 days	Wed 4/11/12	Mon 4/30/12																	
108	Acousticals	10 days	Thu 5/1/12	Mon 5/14/12																	
109	Architectural Millwork	10 days	Tue 5/15/12	Mon 5/28/12																	
110	MEP's Finishes	10 days	Tue 5/15/12	Mon 5/4/12																	
111	Flooring	10 days	Tue 5/29/12	Mon 5/1/12																	
112	Interior Systems 5th floor	44 days	Thu 5/17/12	Tue 7/17/12																	
113	Drywall Systems	9 days	Thu 5/17/12	Tue 5/29/12																	
114	Openings	3 days	Thu 5/17/12	Mon 5/21/12																	
Project: Nov 2011 Schedule		Task	Milestone		External Tasks		Project Summary		External Milestone		Deadline										
Date: Mon 10/24/11		Split																			

ID	Task Name	Duration	Start	Finish	Prede Re Na	May 16, '11 S	May 17, '11 M	May 18, '11 T	May 19, '11 W	May 20, '11 F	May 21, '11 S	May 22, '11 M	May 23, '11 T	May 24, '11 W	May 25, '11 F	May 26, '11 S	May 27, '11 M	May 28, '11 T	May 29, '11 W
115	Finishes	14 days	Thu 5/17/11	Tue 6/5/12															
116	Acousticals	10 days	Wed 6/6/11	Tue 6/19/11															
117	Architectural Millwork	10 days	Wed 6/6/11	Tue 6/19/11															
118	MEP's Finishes	10 days	Wed 7/4/11	Tue 7/17/11															
119	Flooring	4 days	Wed 7/18/11	Mon 7/23/11															
120	Demolition Existing Paving	12 days	Tue 7/24/11	Wed 8/8/12															
121	Rigid Pavement	4 days	Thu 8/9/11	Tue 8/14/11															
122	Steel Picket Rolling Gates	8 days	Thu 8/9/11	Mon 8/26/11															
123	Chain Link Fence & Gates	21 days	Tue 8/21/11	Tue 9/18/12															
124	Punchlist Items	30 days	Wed 9/19/11	Tue 10/30/12															
125	Weather Delays																		
126																			
127	Submission/Procurement/Mock-ups	319 days	Tue 6/28/11	Fri 9/14/12															
128	Concrete Procurement	35 days	Tue 6/28/11	Mon 8/15/11															
129	Submittals	14 days	Tue 6/28/11	Fri 7/15/11															
130	Approval	14 days	Mon 7/18/11	Thu 8/4/11															
131	Procurement	7 days	Fri 8/5/11	Mon 8/15/11															
132	Piling Procurement	42 days	Tue 5/28/11	Wed 8/24/11															
133	Submittals	7 days	Tue 6/28/11	Wed 7/6/11															
134	Approval	14 days	Thu 7/7/11	Tue 7/26/11															
135	Procurement	21 days	Wed 7/27/11	Wed 8/24/11															
136	Masonry Procurement	28 days	Mon 10/10/11	Wed 11/6/11															
137	Submittals	4 days	Mon 10/10/11	Thu 10/13/11															
138	Approval	14 days	Fri 10/14/11	Wed 11/2/11															
139	Procurement	7 days	Fri 11/3/11	Fri 11/10/11															
140	Mock-up	3 days	Mon 11/14/11	Wed 11/16/11															
141	Cast Stone Procurement	28 days	Tue 5/28/11	Thu 8/4/11															
142	Submittals	4 days	Tue 6/28/11	Fri 7/1/11															
143	Approval	14 days	Mon 7/4/11	Thu 7/21/11															
144	Procurement	7 days	Fri 7/22/11	Mon 8/1/11															
145	Mock-up	3 days	Tue 8/2/11	Thu 8/4/11															
146	Structural Steel Procurement	70 days	Wed 10/1/11	Tue 1/17/12															
147	Submittals	10 days	Wed 10/12/11	Tue 10/25/11															
148	Procurement	60 days	Wed 10/26/11	Tue 1/17/12															
149	Cold Formed Procurement	42 days	Wed 10/26/11	Thu 1/22/12															
150	Submittals	10 days	Wed 10/26/11	Tue 11/8/11															
151	Approval	14 days	Wed 11/9/11	Mon 1/28/12															
152	Procurement	14 days	Tue 11/29/11	Fri 12/16/11															
Project: Nov 2011 Schedule		Task	Milestone		External Tasks														
Date: Mon 10/24/11		Split	Summary		External Milestone														
		Progress	Project Summary		Deadline														

ID	Task Name	Duration	Start	Finish	Pred/Re					May 15, '11					May 22, '11							
					S	M	T	W	T	F	S	S	M	T	W	F	S	S	M	T	W	
153	Mock-up	4 days	Mon 2/7/11	Thu 12/22/11 15:52																		
154	Metal Deck/Roof Truss Procurement	77 days	Wed 10/26/11	Thu 2/29/12 14:44																		
155	Submittals	14 days	Wed 10/25/11	Mon 11/14/11																		
156	Approval	45 days	Tue 11/15/11	Fri 2/24/12 15:55																		
157	Procurement	4 days	Mon 12/5/11	Fri 2/3/12 15:56																		
158	Mock-up	73 days	Tue 11/18/11	Thu 2/16/12 14:11																		
159	Handrails & Railings Procurement	10 days	Tue 11/8/11	Mon 11/14/11																		
160	Submittals	14 days	Tue 11/22/11	Fri 12/9/11 16:00																		
161	Approval	45 days	Mon 12/12/11	Fri 2/10/12 16:01																		
162	Procurement	4 days	Mon 21/3/12	Thu 2/16/12 16:02																		
163	Mock-up	53 days	Tue 11/8/11	Thu 1/26/12 14:11																		
164	Ornamental Metals	10 days	Tue 11/8/11	Mon 11/21/11																		
165	Submittals	14 days	Tue 11/22/11	Fri 12/9/11 16:05																		
166	Approval	30 days	Mon 12/12/11	Fri 1/20/12 16:06																		
167	Procurement	4 days	Mon 1/23/12	Thu 1/26/12 16:07																		
168	Mock-up	423 days	Wed 11/16/11	Fri 5/4/12 14:11																		
169	Architectural Woodwork Procurement	5 days	Mon 1/20/12	Fri 5/4/12 17:02																		
170	Submittals	37 days	Wed 11/16/11	Mon 12/5/11																		
171	Approval	7 days	Wed 11/16/11	Thu 1/24/11																		
172	Procurement	14 days	Tue 12/5/11	Fri 1/27/12 17:00																		
173	Mock-up	90 days	Mon 12/26/11	Fri 4/27/12 17:01																		
174	Plaster Waterproof & Drain	5 days	Mon 1/20/12	Fri 5/4/12 17:02																		
175	Submittals	37 days	Wed 11/16/11	Thu 1/24/11																		
176	Approval	7 days	Wed 11/16/11	Fri 1/24/11																		
177	Procurement	14 days	Fri 11/25/11	Wed 12/14/11 17:05																		
178	Mock-up	2 days	Wed 11/4/12	Thu 1/5/12 17:07																		
179	Metal Roof/Wall Panels	14 days	Thu 1/21/11	Fri 1/27/12 17:08																		
180	Submittals	14 days	Fri 1/21/11	Mon 1/25/11																		
181	Approval	60 days	Mon 1/25/11	Fri 2/24/12 18:01																		
182	Procurement	4 days	Mon 2/27/12	Thu 3/8/12 18:02																		
183	Mock-up	123 days	Tue 1/22/11	Thu 5/10/12 18:04																		
184	Door & Frame Procurement	14 days	Tue 1/22/11	Fri 1/26/11																		
185	Submittals	14 days	Tue 1/22/11	Fri 1/26/11																		
186	Approval	90 days	Mon 1/21/11	Thu 1/28/11																		
187	Procurement	5 days	Fri 1/23/11	Thu 5/3/12 18:06																		
188	Mock-up	57 days	Fri 5/4/12	Thu 5/10/12 18:07																		
189	Aluminum Storefronts	77 days	Wed 11/16/11	Thu 3/1/12 18:08																		
190	Submittals	14 days	Wed 11/16/11	Mon 1/25/11																		
		Milestone					External Tasks															
		Task	Summary					External Milestone														
		Split						Deadline														
		Progress																				

ID	Task Name	Duration	Start	Finish	Pred/Re	May 15 '11	May 22 '11	May 29 '11													
					Na	S	M	T	W	F	S	S	M	T	W	F	S	S	M	T	W
191	Approval	14 days	Tue 12/6/11	Fri 12/23/11 19:00																	
192	Procurement	45 days	Mon 12/26/11	Fri 2/24/12 19:00																	
193	Mock-up	4 days	Mon 2/27/12	Thu 3/1/12 19:00																	
194	Aluminum Windows	130 days	Wed 10/26/11																		
195	Submittals	21 days	Wed 10/26/11	Wed 11/23/11																	
196	Approval	14 days	Thu 11/24/11	Tue 12/13/11 19:05																	
197	Procurement	90 days	Wed 12/14/11	Tue 4/17/12 19:00																	
198	Mock-up	5 days	Wed 4/18/12	Tue 4/24/12 19:00																	
199	Door Hardware	78 days	Tue 11/22/11	Tue 3/6/12 12:11																	
200	Submittals	14 days	Tue 11/22/11	Fri 12/9/11 19:00																	
201	Approval	45 days	Mon 12/3/11	Thu 3/1/12 20:00																	
202	Procurement	3 days	Fri 12/30/11	Fri 3/6/12 20:02																	
203	Mock-up	47 days	Tue 12/6/11	Wed 2/8/12 19:00																	
204	Drywall System	14 days	Tue 12/6/11	Fri 12/23/11 19:00																	
205	Submittals	14 days	Mon 12/26/11	Thu 1/12/12 20:05																	
206	Approval	14 days	Fri 1/13/12	Wed 2/1/12 20:06																	
207	Procurement	5 days	Thu 2/2/12	Wed 2/8/12 20:07																	
208	Mock-up	31 days	Tue 5/23/11	Tue 5/9/11 19:00																	
209	Acoustical Ceilings	14 days	Tue 5/28/11	Fri 7/1/11 19:00																	
210	Submittals	14 days	Mon 7/1/11	Thu 8/4/11 21:00																	
211	Procurement	3 days	Fri 8/5/11	Tue 8/9/11 21:00																	
212	Mock-up	45 days	Tue 12/6/11	Fri 12/23/11 19:00																	
213	High Impact Wall Sheeting	14 days	Tue 12/6/11	Thu 1/12/12 21:14																	
214	Submittals	14 days	Tue 12/6/11	Fri 1/13/12																	
215	Approval	14 days	Fri 1/13/12	Wed 2/1/12 21:15																	
216	Procurement	3 days	Thu 2/2/12	Mon 2/6/12 21:16																	
217	Mock-up	29 days	Wed 1/10/11	Mon 12/26/11 19:00																	
218	Metal Wall Louvers	7 days	Wed 1/16/11	Thu 11/24/11																	
219	Submittals	14 days	Fri 1/12/11	Wed 12/14/11 21:19																	
220	Approval	7 days	Thu 1/21/11	Fri 12/23/11 22:20																	
221	Procurement	1 day	Mon 12/26/11	Mon 12/26/11 22:21																	
222	Mock-up	61 days	Tue 2/7/12	Tue 5/1/12 21:13																	
223	Fabric Awnings	14 days	Tue 2/7/12	Fri 2/24/12																	
224	Submittals	14 days	Mon 2/27/12	Thu 3/15/12 22:24																	
225	Approval	30 days	Fri 3/16/12	Fri 4/25/12 22:25																	
226	Procurement	3 days	Fri 4/27/12	Tue 5/1/12 22:26																	
227	Mock-up	52 days	Tue 2/7/12	Wed 4/18/12 21:13																	
228	Wall Crash Rails																				
Task		Milestone		External Tasks																	
Split		Summary		External Milestone																	
Progress		Project Summary		Deadline																	

Project: Nov 2011 Schedule  
Date: Mon 10/24/11

ID	Task Name	Duration	Start	Finish	Pred. Reqs.					May 15, '11					May 22, '11							
					S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W
239	Submittals	14 days	Tue 27/12	Fri 21/01/12																		
230	Approval	14 days	Mon 22/12/12	Tue 3/1/12/2012																		
231	Procurement	21 days	Fri 3/16/12	Fri 4/13/12/2012																		
232	Mock-up	3 days	Mon 4/16/12	Wed 4/18/12/2012																		
233	Signage	29 days	Tue 27/12	Tue 27/12/2012																		
234	Submittals	7 days	Tue 27/12	Wed 2/15/12																		
235	Approval	14 days	Thu 2/16/12	Thu 3/6/12/2012																		
236	Procurement	7 days	Wed 3/7/12	Thu 3/15/12/2012																		
237	Mock-up	1 day	Fri 3/16/12	Fri 3/16/12/2012																		
238	Fire Extinguishers & Cabs	27 days	Tue 2/7/12	Wed 3/14/12/2012																		
239	Submittals	5 days	Tue 2/7/12	Mon 2/13/12																		
240	Approval	14 days	Tue 2/7/12	Fri 2/24/12/2012																		
241	Procurement	7 days	Mon 3/5/12	Tue 3/13/12/2012																		
242	Mock-up	1 day	Wed 3/14/12	Wed 3/14/12/2012																		
243	Postal Specialties	61 days	Tue 2/7/12	Tue 5/1/12/2012																		
244	Submittals	14 days	Tue 2/7/12	Fri 2/24/12/2012																		
245	Approval	14 days	Mon 2/27/12	Thu 3/15/12/2012																		
246	Procurement	30 days	Fri 3/16/12	Thu 4/26/12/2012																		
247	Mock-up	3 days	Fri 4/27/12	Tue 5/1/12/2012																		
248	Tollist Accessories	36 days	Tue 2/7/12	Tue 3/27/12/2012																		
249	Submittals	7 days	Tue 2/7/12	Wed 2/15/12																		
250	Approval	14 days	Thu 2/16/12	Thu 3/6/12/2012																		
251	Procurement	14 days	Wed 3/7/12	Mon 3/26/12/2012																		
252	Mock-up	1 day	Tue 3/27/12	Tue 3/27/12/2012																		
253	Equipment	92 days	Tue 2/7/12	Wed 6/13/12/2012																		
254	Submittals	14 days	Tue 2/7/12	Fri 2/24/12/2012																		
255	Approval	14 days	Mon 2/27/12	Thu 3/15/12/2012																		
256	Procurement	60 days	Fri 3/16/12	Thu 6/7/12/2012																		
257	Mock-up	4 days	Fri 6/8/12	Wed 8/3/12/2012																		
258	Parking Control Equipment	30 days	Tue 2/7/12	Mon 3/9/12/2012																		
259	Submittals	7 days	Tue 2/7/12	Wed 2/15/12																		
260	Approval	14 days	Thu 2/16/12	Tue 3/6/12/2012																		
261	Procurement	7 days	Wed 3/7/12	Thu 3/15/12/2012																		
262	Mock-up	2 days	Fri 3/16/12	Mon 3/19/12/2012																		
263	Trash Chutes	53 days	Tue 2/7/12	Thu 4/19/12/2012																		
264	Submittals	7 days	Tue 2/7/12	Wed 2/15/12																		
265	Approval	14 days	Thu 2/16/12	Tue 3/6/12/2012																		
266	Procurement	30 days	Wed 3/7/12	Tue 4/17/12/2012																		

Task

Milestone

External Tasks

Split

Summary

External Milestone

Progress

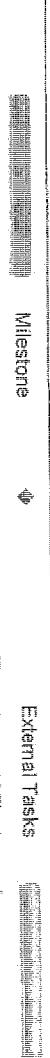
Project Summary

Deadline

Project: Nov 2011 Schedule

Date: Mon 10/24/11

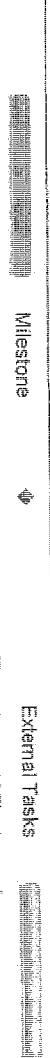
ID	Task Name	Duration	Start	Finish	Predecessor	May 15, '11	May 22, '11	May 29, '11											
						M	T	W	T	F	S	S	M	T	W	T	F	S	S
267	Mock-up	2 days	Wed 4/18/11	Thu 4/19/11															
268	Horizontal Blinds Submittals	43 days	Tue 2/7/12	Thu 4/5/12 2:13															
269		7 days	Tue 2/7/12	Wed 2/15/12															
270	Approval	14 days	Thu 2/16/12	Thu 3/6/12 2:09															
271	Procurement	21 days	Wed 3/7/12	Wed 4/4/12 2:10															
272	Hydraulic Elevators Mock-up	1 day	Thu 4/5/12	Thu 4/5/12 2:11															
273	Submittals	230 days	Tue 1/14/11	Fri 9/14/12 12:11															
274		30 days	Tue 1/18/11	Mon 1/28/11															
275	Approval	14 days	Tue 1/29/11	Fri 1/29/11 2:24															
276	Procurement	180 days	Mon 1/29/11	Fri 8/24/12 2:25															
277	Mock-up	15 days	Mon 3/27/12	Fri 9/14/12 2:26															
278	HVAC	158 days	Wed 3/26/11	Fri 5/11/12 12:11															
279	Submittals	10 days	Mon 5/2/11	Fri 5/11/12 2:21															
280	Approval	14 days	Wed 5/2/11	Mon 1/19/11															
281	Procurement	120 days	Mon 5/2/11	Fri 5/18/12 2:20															
282	Mock-up	30 days	Mon 5/2/11	Fri 5/11/12 2:21															
283	Plumbing Submittals	61 days	Tue 5/28/11	Tue 9/20/11 12:11															
284		14 days	Tue 5/28/11	Fri 7/1/11 2:29															
285	Approval	14 days	Mon 7/18/11	Thu 6/4/11 2:24															
286	Procurement	30 days	Fri 8/5/11	Thu 9/15/11 2:25															
287	Mock-up	3 days	Fri 9/15/11	Tue 9/20/11 2:26															
288	Fire Protection Submittals	62 days	Wed 10/26/11	Thu 1/19/12 12:11															
289		14 days	Wed 10/26/11	Mon 1/17/11															
290	Approval	14 days	Thu 11/15/11	Fri 12/2/11 2:29															
291	Procurement	30 days	Mon 12/5/11	Fri 11/31/12 2:20															
292	Mock-up	4 days	Mon 1/6/12	Thu 1/9/12 2:21															
293	Electrical Submittals	92 days	Mon 1/10/11	Tue 2/14/12 12:11															
294		14 days	Mon 1/10/11	Thu 1/27/11															
295	Approval	14 days	Fri 1/28/11	Wed 1/16/11 2:24															
296	Procurement	60 days	Thu 1/17/11	Wed 2/28/12 2:25															
297	Mock-up	4 days	Thu 2/9/12	Tue 2/14/12 2:26															
298	Special Systems Submittals	53 days	Mon 10/10/11	Wed 12/2/11 12:11															
299		14 days	Mon 10/10/11	Thu 10/27/11															
300	Approval	14 days	Fri 10/28/11	Wed 11/5/11 2:29															
301	Procurement	21 days	Thu 11/17/11	Thu 12/15/11 3:00															
302	Mock-up	4 days	Fri 12/15/11	Wed 12/24/11 3:01															



Project: Nov 2011 Schedule

Date: Mon 10/24/11

Task Split Progress





October 3, 2011

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3. St. Bernard II's plan is to relocate and rebuild on a parcel of land available and adjacent to Metairie Manor, a 202 project operated and controlled by CHI, with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheet # 11420, in the amount of \$15,612,309 providing monies to replace the project at cost. Since this project is being relocated under the HUD Section 212 guidelines the FHA liability for the project cannot be increased, therefore, our plans are to refinance the existing debt using a new Risk Shared mortgage which will cap the HUD portion of the debt at its current balance. There may also be required additional site costs which the LHFA by board resolution dated January 19, 2010 addressed. HMS Architects estimate time to complete to be 22 ½ months from the completion of FEMA review (3/4/2011); thereby establishing an estimated construction completion date of December 2012 and an estimated completion of reoccupancy to be March 2013. Our original estimated completion reported to the Agency and HUD on December 30, 2009 was December 31, 2012.

#### Update for 8/8/2011

Construction documents are expected to be completed and ready for final review next week. Jefferson Parish Council will consider the rezoning of the site at its meeting this week. We are still awaiting FEMA EHP group's ruling on the site, attached is an email stream regarding their questions.

#### Update for 9/2/2011

Jefferson Parish Council has approved the rezoning. HMS will have bid ready plans and specs ready by mid-September. We are still awaiting the release of the site by FEMA's EHP team and expect an update from them next week. Last week HUD provided FEMA a signed copy of the HUD form 4128 indicating their FONSI, copy attached.

#### Update for 10/3/2011

FEMA EHP team has received the updated FONSI letter from HUD and expects to complete the Public Notice period and issue their approval by the end of October.

#### Update for 10/24/2011

FEMA EHP team has submitted their findings for final approval which could take 4+ weeks.



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4. The 1540 House (St. Martin House) is currently under construction on its original site and is being rebuilt with FEMA funds under PW # 9494. The contractor is Tuna Construction and the completion date is August 2011 providing an estimated completion of rent up to be the end of October 2011. The original rent up date reported on December 30, 2009 was June 30, 2011. The debenture debt for the Risk Shared mortgage has been paid off using funds awarded under the Housing Trust Fund.

Update for 8/8/2011

Construction continues; see attached field reports by the LHFA dated June 15 and the latest report from the architect dated July 27.

Update for 9/2/2011

Construction continues and expected completion is September 17, 2011. We will begin accepting applications for occupancy on September 15, 2011. Attached is the latest report by the project manager.

Update for 10/3/2011

State Fire Marshal review is scheduled for the end of this week. Punch out work continues with the contractor. See the latest report attached.

Update for 10/24/2011

Occupancy expected to begin in mid November. See attached project report.



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**Punch List**

Project: Group Home

Address: 1540 N Johnson Street New Orleans, LA

Proj. #: 08-029

Date: Monday, October 24, 2011

Time: 2:30 PM

Weather: Sunny

Temp.: 75

Present: Jim Rogers (HMS), Scott Welty (HMS), Aaron Mitchell (Tuna)

Architecture, Mechanical, Plumbing, Sprinkler Electrical Punchlist Value Totals \$ 20,840.00

#	Location	Item	Est. Cost	Comments
		<b>Architecture Total</b>	<b>\$ 6,740.00</b>	
1		As-Builts	\$ 500.00	
2		Operation and Maintenance Manuals	\$ 500.00	
3		Warranty - Roof	\$ 500.00	
4		Warranty - HVAC	\$ 500.00	
5		Warranty - Appliances	\$ 500.00	
6		Inspection Certificates	\$ 500.00	
7		Keys	\$ 500.00	
8		Elevation Certificate	\$ 200.00	Tuna Provided to HMS
9		Original L&P Certificate to Owner	\$ 500.00	
10	Exterior	Trees at rear of property - Confirm Survival		Part of 1 year warranty
11	Exterior	Remove embedded nails from downspout drain under ramp	\$ 50.00	
12	All	General cleanup & wax floors	\$ 200.00	
13	All Bathrooms	Clean Mortar from Wall/Ceiling Surrounding Bathtub Tile	\$ 300.00	
14	All Bathrooms	Sealant bead around tub (all bathrooms)	\$ 300.00	
15	All Bathrooms	Clean inside of vanity cabinets	\$ 100.00	
16	Bathroom 24	Secure Bathroom ventilator grill to ceiling	\$ 50.00	
17	Bathroom 24	Paint low behind toilet	\$ 50.00	
18	All Bathrooms	Install Door Stops on bathroom wall behind door	\$ 350.00	
19	Corridor 14	Instal Mechanical Grill on ceiling diffuser	\$ 50.00	
20	Bedroom 21	Caulk around electrical outlet	\$ 20.00	
21	Door 14A	Touch-up paint on interior side of door.	\$ 50.00	
22	Bathroom 16	Clean mortar haze from ceramic tile	\$ 350.00	
23	Door 16	Adjust door handle (loose)	\$ 50.00	
24	Bedroom 15	Electrical outlet missing screws for cover plate	\$ 20.00	
25	Kitchen 11	Install door silencers on all cabinet doors.	\$ 100.00	
26	Closet 1C	Install Ceiling Diffuser at ceiling	\$ 100.00	
27	Bedroom 9	Caulk at bottom of jamb	\$ 50.00	
28	Bathroom 6, 7	Remove tape from floor drains	\$ 100.00	
29	Bathroom 6	Touchup ceiling above shower rod	\$ 50.00	
30	Bathroom 7	Grab bar escutcheon plate not secured.	\$ 50.00	
31	Bathroom 6, 7	Relocate Towel Holder to opposite wall (near sink vanity)	\$ 100.00	
32	Bedroom 4	Install missing ceiling diffuser	\$ 50.00	
		<b>Mechanical Total</b>	<b>\$ 6,350.00</b>	
33		Provide as-built drawings as directed in project specifications.	\$ 250.00	
34		Provide operation and maintenance manuals as directed in project specifications	\$ 200.00	
35		Perform systems test and balance and submit test report as directed in project specifications. It appears additional manual dampers may be required to properly balance the systems.	\$ 1,500.00	
36		Ductwork joints and seams do not appear sealed per contract documents and revisions are required. Refer to project specifications for requirements.	\$ 750.00	
37		Attic area unit heater installation requires revisions. Heaters shall be suspended from roof structure using manufacturer provided mounting brackets per sheet M2.0, specific note 14.	\$ 200.00	

#	Location	Item	Est. Cost	Comments
38		Per project specifications, all equipment shall be thoroughly cleaned and trash removed.	\$ 150.00	
39		Ductwork installation is incomplete in attic at Living Room	\$ 200.00	
40		Ductwork insulation is incomplete at AHU supply/return air plenums and all outside air ducts. Note that all duct insulation is to be externally wrapped and <u>lined ductwork is not allowed</u> .	\$ 700.00	
41		Complete installation of dryer exhaust duct and make dryer exhaust duct connection to dryer roof cap and dryer.	\$ 200.00	
42		Complete installation of restroom exhaust ducts and make connections to roof	\$ 400.00	
43		All supply air and return air grilles do not appear to match product submittals. Revise grilles to <u>Price Industries registers and diffusers as submitted</u> .	\$ 900.00	
44		Provide supply air grille at ADA Bathroom 7.	\$ 200.00	
45		At liquid line connections to condensing units, provide filter-dryer with changeable core and sight glass with moisture indicator per project specifications/details.	\$ 400.00	
46		Provide stainless steel weather shield over refrigerant pipe exterior wall penetrations per sheet M2.0, specific note 2.	\$ 300.00	
<b>Plumbing Total</b>			<b>\$ 2,500.00</b>	
47		Provide as-built drawings as directed in project specifications.	\$ 250.00	
48		Insulate all domestic hot and cold water piping per project specifications.	\$ 750.00	
49		Complete installation of hot water heater and hot water recirculation pump per sheet P1.0, detail 1. <u>Neither component was operating at time of site visit</u> .	\$ 500.00	
50		Interior floor cleanout covers do not appear to comply with project specifications and should be replaced. Interior cleanout covers shall be furnished with flush scoriated, secured top and frames with nickel bronze finish.	\$ 600.00	
51		Trim plates at shower valves and escutcheons at shower heads are loose and <u>should be appropriately secured to shower wall</u> .	\$ 200.00	
52		Complete installation of exterior sewer cleanouts per project specification and sheet P1.0, detail 4.	\$ 200.00	
<b>Sprinkler Total</b>			<b>\$ 1,250.00</b>	
53		Provide as-built drawings as directed in project specifications.	\$ 250.00	
54		Provide domestic and fire water supply testing results per project specifications.	\$ 300.00	
55		Provide extra materials (sprinklers and wrenches) in metal storage cabinet per project	\$ 400.00	
56		Backflow preventer drains are to be piped to the exterior of the building per sheet P1.2, detail 1.	\$ 100.00	
57		Provide cover plates at all pendant style sprinkler heads.	\$ 200.00	
<b>Electrical Total</b>			<b>\$ 4,000.00</b>	
57		Four exit signs are not working. Repair or replace as necessary.	\$ 300.00	
58		Occupancy sensors were specified in the Utility Room, Kitchen and Storage. Toggle switches have been provided. Remove toggle switches, provide and install <u>occupancy sensors as indicated in plans</u> .	\$ 300.00	
59		The lamp in one of the ceiling fan fixtures in the Living Room is burning pinkish. Determine the problem, and repair or replace as necessary. Cord for fan does <u>not seem to be working properly also</u> .	\$ 100.00	
60		Provide lamps in two downlights which have none.	\$ 50.00	
61		Provide and install lamps for two fixtures in the attic.	\$ 150.00	
62		Provide and install lens for fixture in Bathroom 22.	\$ 50.00	
63		Provide and install lens for fixture in Utility Room 10.	\$ 50.00	
64		Repair the cut in the sheetrock behind the receptacle in Corridor 14.	\$ 50.00	
65		600 Amp panelboards are called for in plans and were submitted, however 400 Amp panels have been installed. Calculated load is 490 Amps and therefore 400 Amp panels are not sufficient. Also, 35 Amp circuit breakers are called for and <u>were submitted to serve the condensing units and 30 Amp breakers have been</u>	\$ 2,500.00	
66		Door on panelboard is not fitting flush with the enclosure. Adjust as required.	\$ 50.00	
67		Disconnect switches for the four condensing units have been mounted behind the units and therefore clearance has not been provided in front. Relocate switches as	\$ 300.00	
68		Adjust wall fixture above vanity in Bathroom 7 as it does not appear to be sitting properly.	\$ 50.00	
69		Only one lamp in fixture in Bedroom 8 is lit. Repair or replace as necessary.	\$ 50.00	



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5. Villa Additions' plan is to relocate and rebuild on a parcel of land available in eastern St. Tammany Parish (Slidell), with same mix and size of apartments, common areas, and building systems with the addition of improvements as allowed by FEMA for updated codes and standards. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheet # 11392 in the amount of \$19,907,527 providing funding to replace the project at cost. Since this project is being relocated under the HUD Section 212 guidelines the FHA liability for the project cannot be increased, therefore, our plans are to refinance the existing debt using a new Risk Shared mortgage which will cap the HUD portion of the debt at its current balance. There may also be required additional site costs which the LHFA by board resolution dated January 19, 2010 addressed. Coleman Partners Architects is our design professional. Our original estimation for completion and rent up as reported on December 30, 2009 was April 30, 2013.

Update for 8/8/2011

We have recently given the architects, Coleman Partners the green light following reviews by the FEMA group. Attached is the architect's timeline.

Update for 9/2/2011

Coleman Partners continues to work on plans. Attached are the schematic plans and narrative and detail of comparison of those plans to the prior project. These plans will be presented to FEMA next week.

Update for 10/3/2011

We have presented schematic plans to FEMA for review, a copy is attached. We are awaiting FEMA EHP approval/release of the site and HUD's approval of the 212 request to move the site.

Update for 10/24/2011

No change. Design continues.



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6. Villa St. Maurice's plan is to rebuild/renovate in place on its site in the Holy Cross neighborhood of the Lower 9<sup>th</sup> Ward. Our plans are to replace 60 units of the original 110 units that existed and we feel this is an appropriate response to the housing needs in this location. The funding for construction is to be provided through FEMA Public Assistance grants as per obligated Project Worksheets # 9482 in the amount of \$4,783,142 for the historic building renovation and # 10800 in the amount of \$27,744,000 for the 1980's era building providing replacement funds for the project. Refinancing of risk shared and subordinated mortgage debt, as has been confirmed in meetings with the LHFA and HUD, will be with a new HUD 223 (f) mortgage. Lachin Oubre & Associates is our design professionals. Our original estimation for completion and rent up as reported on December 30, 2009 was June 30, 2013.

#### Update for 8/8/2011

Planning for the rebuilding, renovation of this site has been difficult with our attempts to deal with City and FEMA requirements. We have recently determined that our best approach in order to be assured that the reconstruction will be fully funded by FEMA that we will rebuild the 1980's era building, which contained 77 units, as it existed at the time of the storm. Under these plans the fifth floor which contains 17 units will not have subsidized units and may or may not be placed in operation depending upon demand. We are still trying to determine the best use for the 2<sup>nd</sup> and 3<sup>rd</sup> floors of the historic building. The first floor will not include livable space due to the City requirements for flood proofing that space if it contains livable area. See attached notes from recent meeting with architect.

#### Update for 9/2/2011

We have informed FEMA, HUD, and the LHFA staff that our plans are to rebuild the 77 unit 1980's era building in place. Our plans are to renovate the historic building with common area spaces on the 2<sup>nd</sup> floor and administrative offices on the 3<sup>rd</sup> floor. The first floor will not contain living area in order to prevent the need to dry-flood proof that floor according to City of New Orleans requirements.

#### Update for 10/3/2011

The contract with the architect has been signed and they have begun design work. Today, HUD requested that we submit a Section 212 request on this project.



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The Archdiocese of New Orleans and Christopher Homes, Inc. are committed to the rebuilding, renovation, refinancing, reopening, and reoccupancy of each of our senior, affordable housing properties. In our effort to complete these projects we are working diligently with our design teams, FEMA, and GOHSEP through the rebuilding process to assure that the funding of the construction will meet all requirements of the Stafford Act. We are now reaching the point in the process to begin the refinancing plan and to continue to work with the LHFA and HUD to assure the successful completion of this much needed affordable housing program.

Respectively submitted,



Deacon Dennis F. Adams  
Executive Director



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