



Board of Directors

Agenda Item #7

Sustainable Housing Committee

Ellen M. Lee, Chairwoman

December 10, 2014

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BOBBY JINDAL
GOVERNOR



FREDERICK TOMBAR, III
EXECUTIVE DIRECTOR

Louisiana Housing Corporation

December 3, 2014

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on Wednesday, December 3, 2014 @ 10:15 A.M., Louisiana Housing Corporation Building, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the Minutes of the October 8, 2014 Committee Meeting.
3. Discussion and Resolution regarding Partnership with the Foundation For Louisiana to aid in the development and production of affordable housing; and providing for other matters in connection therewith. Staff recommends approval.
4. Energy Programs Activity Report and Updates.
5. Sustainable Housing Department Update.
6. Louisiana Housing Authority Department Update.
7. HOME Report.
8. Other Business.
9. Adjournment.

A handwritten signature in blue ink, appearing to read "FREDERICK TOMBAR, III".

Frederick Tombar, III
LHC Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.

Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes
2415 Quail Drive
Committee Room 1
Baton Rouge, LA 70808
Wednesday, October 8, 2014
10:15 a.m.

Committee Members Present

Mr. Malcolm Young
Mr. Guy T. Williams
Mr. Willie Spears

Committee Members Absent

Mr. Matthew Ritchie

Board Members Present

Mr. Mayson H. Foster
Mr. Michael Airhart

Board Members Absent

Mr. Matthew P. Ritchie
Treasurer John N. Kennedy
Dr. Daryl Burckel
Mr. Larry Ferdinand

Staff Present

Frederick Tombar, III
Brad Sweazy
Janel Young
Loretta Wallace
Brenda Evans
Jessica Guinn
Selena Sims

Others Present

See Attached Sign- in Sheet

Call to Order and Roll Call. Committee Member Willie Spears called the meeting to order at 10:18 a.m. The roll was called, and a quorum was established.

Approval of Minutes from August 13, 2014. Upon a motion made by Committee Member Spears and seconded by Board Member Mayson Foster, the minutes of the August 13, 2014 meeting were approved without correction.

Action Item.

A resolution to authorize the expansion of the Homeowner Rehabilitation Program; and providing for other matters in connection therewith.

Loretta Wallace, Program Manager presented the resolution for approval after review and discussion. A motion was made by Board Member Foster to favorably recommend the resolution to the full board, which was seconded by Mr. Williams. The motion passed unanimously.

Action Item.

A resolution authorizing the Louisiana Housing Corporation (“Corporation”) to release a Request for Proposals (“RFP”) to select an IREC accredited training program for Quality Control Inspector Certifications for the statewide Weatherization Assistance Program (“WAP”); and providing for other matters in connection therewith.

Loretta Wallace, Program Manager presented the resolution for approval after review and discussion. A motion was made by Board Member Foster to favorably recommend the resolution to the full board, which was seconded by Mr. Young. The motion passed unanimously.

Discussion Item.

A discussion regarding the partnership with the Foundation for Louisiana to aid in the development and production of affordable housing was presented by Committee Member Spears, with introduction of Alfredo Cruz, Director of Programs for Foundation for Louisiana by Executive Director Tombar.

The partnership opportunity was presented and discussed by committee members. No action taken. Presentation only, for future consideration.

Energy Department Activity Reports and Update. Ms. Wallace, Program Administrator, provided a summary of the, 2013 LIHEAP, 2014 LIHEAP, 2013 DOE WAP and ARRA Programs.

Sustainable Housing Department Update. Ms. Janel Young, Program Administrator, provided updates concerning Sustainable Housing Funding focusing on the long-term monitoring and compliance phase.

Louisiana Housing Authority Department Update. Ms. Nicole Sweazy, Executive Director of LHA provided updates on the States 10 Year Plan to End Homelessness and the organizational meeting of the Housing and Transportation Planning and Coordinating Commission focusing on presentation of the drafts at the upcoming December meeting.

HOME Report. Ms. Brenda Evans, Program Administrator, provided an update on the HOME Program, highlighting that all upcoming deadlines for 2015 are on track and progressing smoothly.

Adjournment. There being no further business to discuss, Committee Member Spears adjourned the meeting at 11:02 a.m.

Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

Wednesday, October 8, 2014 @ 10:15A.M.

Guest Sign-In Sheet

GUEST NAME	FIRM
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PLEASE, PLEASE PRINT

1. W Neven

FJJ

2. MARLA Y. NEWMAN

LHA

3. Alfredo A. CNZ

Fnd fm LA

4. Sidni L. Shostky

LHA

5. Charlotte Bourgeois

LA AHP

SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

6.	Clark T. Colvin	The ITEX Group
7.	Alex Whatley	GNOHA
8.	Matty Jones	Coats Rose
9.	Will Moyers	The ITEX Group
10.	Lindsey Lewis	GNOHA
11.		
12.		
13.		
14.		
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17.		
18.		
19.		

BOBBY JINDAL
GOVERNOR



FREDERICK TOMBAR, III
EXECUTIVE DIRECTOR

Louisiana Housing Corporation

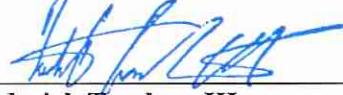
October 2, 2014

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on Wednesday, October 8, 2014 @ 10:15 A.M., Louisiana Housing Corporation Building, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the August 13, 2013 Committee Meeting**.
3. A resolution authorizing the **expansion of the Homeowner Rehabilitation Program**; and providing for others matters in connection therewith. Staff recommends approval.
4. A resolution authorizing the Louisiana Housing Corporation ("Corporation") to release a **Request for Proposals ("RFP")** to select an IREC accredited training program for Quality Control Inspector Certifications for the statewide Weatherization Assistance Program ("WAP") and providing for other matters in connection therewith. Staff recommends approval.
5. **Energy Programs Activity Report and Updates**.
6. **Sustainable Housing Department Update**.
7. **Louisiana Housing Authority Department Update**.
8. **HOME Report**.
9. Other Business.
10. Adjournment.



Frederick Tombar, III
LHC Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.

Partnership with Foundation for Louisiana Resolution – PENDING

Supporting Documents related to PFFL Resolution – PENDING



Chairwoman's Summary: Sustainable Housing Committee



- *Energy Programs*
- *Sustainable Housing Department*
- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

Energy Programs Activity Summary

As of November 25, 2014 According to HES Budget Tracking

2015 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$34,592,962)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP *	10/1/2014-9/30/2016	\$30,182,359.00				
DHHS/WAP**	7/1/2015-6/30/2016	\$4,410,603.00				
Total:		\$34,592,962.00	\$0.00	\$0.00	0	0
Percentage:				0.00%	0.00%	

*NOTE: The funds were released in contracts on 11/25/2014. No activity to report.

**NOTE: 12% LIHEAP funds is set-aside to supplement the 2015 DOE/WAP beginning 7/1/2015.

2014 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$42,157,313)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2013-9/30/2015	\$35,532,529.00	\$35,232,302.57	\$300,226.43	83,653	13,369
DHHS/WAP*	7/1/2014-6/30/2015	\$6,624,784.00	640,165.78	\$5,984,618.22	87	
Total:		\$42,157,313.00	\$35,872,468.35	\$6,284,844.65	83,740	13,369
Percentage:				85.09%	14.91%	

*NOTE: LIHEAP funds set aside to supplement the 2014 DOE/WAP. The funds were released in contracts on 9/1/2014.

2014 DOE/WAP

U.S. Department of Energy (\$1,332,091) Units projected: DOE 121 + (729 LIHEAP Only) = 850 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2014-6/30/2015	\$1,332,091.00	\$280,092.82	\$1,051,998.18	17
Percentage:			21.03%	78.97%	

*NOTE: Funds were released in contracts on 9/1/2014.

DISASTER PROGRAM ACTIVITY

Very

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds	Contract Expiration
Program	7,596	91%	\$627,011,792	97%	\$22,168,777	1/15/2015
Non Program 3 (NSP3)	35	100%	\$4,469,845	99%	\$30,155	1/15/2015
Rebuild Program (NRPP)	153	98%	\$14,966,238	62%	\$11,033,762	6/30/2015
Homeowner Rehab Program	13	93%	\$2,672,828	67%	\$903,292	6/30/2015
Land Fund/Land Assembly	658	n/a	\$6,591,919	49%	\$6,842,044	12/31/2014
TO-DATE TOTAL =	8,455		\$655,712,622		\$40,978,030	

Very

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds	Contract Expiration
Program (ARP)	539	81%	\$44,819,255	90%	\$4,783,288	varies
Program	327	52%	\$15,720,097	61%	\$10,229,903	varies
	931	65%	\$30,986,924	68%	\$14,899,189	varies
TO-DATE TOTAL =	1,797		\$91,526,276		\$29,912,380	

AUTHORITY ACTIVITY

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Housing – Katrina/Rita	51	\$23,996,247	\$2,012,958	3/31/18
ices – Katrina/Rita	5463	\$54,303,723	\$18,426,277	12/31/18
ss Prevention – Gustav/Ike	N/A	\$589,289	\$17,310	varies
ant	7,620	\$3,636,058	\$2,462,800	6/30/15
ed Rental Assistance (TBRA)	83	\$1M	\$0.00	11/1/14
er Care – HOME TBRA	22	\$162,425	\$334,575	varies
	1,062	\$38,500,000	\$11,500,000	Program extended thru February 28, 2016
(PBV)	1,420	\$6,700,000	\$2,600,000	Renewed annually
TO-DATE	Over 15,721 Households Served	\$90,447,122 Disbursed**	\$37,345,041 Remaining	

associated with these programs directly impact households, but do not represent the total amount of LHA funding or amounts.

DASHBOARD DETAILS

Grant Year	2010	2011	2012	2013	2014	TOTAL
Total Award Amount	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$7,456,547.00	\$53,200,262.00
Committed Funds	\$16,203,982.00	\$13,515,591.09	\$2,051,726.00	\$707,308.90	\$745,654.70	\$33,224,262.69
Cumulative Unexpended Committed Funds as of 11/17/2014	\$0	\$6,742,093.76	\$2,051,726.00	\$707,308.90	\$745,654.70	\$10,246,783.36
Cumulative Unexpended Required CHDO Portion as of 11/17/2014*	\$0	\$0	\$0	\$255,389.37	\$1,118,482.05	
Deadline to Expend Before Recapture	April 30, 2015	September 30, 2016	April 30, 2017	August 31, 2018	July 31, 2019	
Cumulative Uncommitted Funds as of 11/17/2014	\$0	\$0	\$5,446,363.31	\$7,073,089.00	\$7,456,547.00	\$19,975,999.31
Cumulative Uncommitted CHDO Portion as of 11/17/2014**	\$0	\$0	\$0	\$0	\$0	
Deadline to Commit Before Recapture			August 31, 2015	August 31, 2015	July 31, 2016	

*Included in total Unexpended Committed Funds

** Included in total Uncommitted Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.

Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

Funds Allocated/Set-Aside	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 296,190.00
	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 71,054.00	
	Youth Aging Out of Foster Care - \$500,000	0	
	YAOFC Balance	\$225,136.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	0	
HOME NOFA Projects – Allocated by LHC but not Committed in IDIS			\$ 2,131,669.00
Fairview Crossing			\$750,000.00
Park Ridge III			\$747,169.00
Terrance Street Housing			\$634,500.00
Grand Total Allocated but not Committed			\$ 2,427,859.00

DASHBOARD SUMMARY

		Total
Awarded Funds 2010-2014		\$ 53,200,262.00
Committed Funds (as shown in IDIS)		\$ 33,224,262.69
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i>	\$ 10,246,783.36	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated		\$ 19,975,999.31
Allocated (not Committed in IDIS but Allocated to projects by LHC)		\$ 2,427,859.00
Cumulative Uncommitted CHDO Reserve Funds		0
Actual Funds Available to Commit to New Projects		\$ 17,548,140.31



- *Sustainable Housing Department*
- *Louisiana Housing Authority*

Sustainable Housing Committee:

Detailed Program Updates

	Parish	Total Allocation	Total Disbursements				
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
Small Rental \$649,180,569	Acadia Parish	\$649,071	\$627,754	97%	7	11	\$21,317
	Calcasieu Parish	\$7,745,337	\$8,348,094	108%	151	180	(\$602,757)
	Cameron Parish	\$3,372,268	\$1,016,115	30%	3	10	\$2,356,153
	Iberia Parish	\$917,402	\$246,000	27%	6	7	\$671,402
	Jefferson Parish	\$57,687,531	\$29,043,800	50%	314	520	\$28,643,731
	Orleans Parish	\$313,479,461	\$341,667,554	109%	3,592	5912	(\$28,188,093)
	Plaquemines Parish	\$9,224,783	\$493,500	5%	9	11	\$8,731,283
	St. Bernard Parish	\$35,822,184	\$40,915,333	114%	469	768	(\$5,093,150)
	St. Tammany Parish	\$15,925,805	\$7,469,001	47%	117	134	\$8,456,805
	Tangipahoa Parish	\$688,958	\$431,075	63%	7	9	\$257,883
	Terrebonne Parish	\$1,243,750	\$629,531	51%	5	9	\$614,219
	Vermilion Parish	\$1,794,917	\$124,000	7%	4	7	\$1,670,917
	Washington Parish	\$1,280,011	\$1,108,627	87%	23	25	\$171,384
	Grand Total	\$449,831,477	432,120,384	96%	4,707	7,603	\$17,711,093
NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements				Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
	Orleans Parish	\$ 4,500,000	\$ 4,500,000	100%	22	35	\$ -

* \$500,000 allocated to Program Delivery

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/ Withdrawn
NRPP \$30,022,904	Broadmoor	\$ 896,630	\$ 469,692	\$ 197,879	\$ 667,571	7	0	0	7	1
	Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 544,760	\$ 1,080,000	8	0	0	8	0
	Episcopal Community Services	\$ 940,584	\$ 701,426	\$ 236,611	\$ 938,037	8	0	0	8	1
	NENA	\$ 2,614,318	\$ 789,373	\$ 699,936	\$ 1,489,309	10	0	0	10	2
	Peoples- Plaquemines	\$ 2,481,273	\$ 1,264,457	\$ -	\$ 1,264,457	5	1	0	6	3
	Rapides Southeast	\$ 1,884,282	\$ 1,575,635	\$ -	\$ 1,575,635	12	0	0	12	0
	Rapides Southwest	\$ 2,691,603	\$ 1,592,194	\$ 18,535	\$ 1,610,729	12	0	0	12	5
	Rebuilding Together New Orleans	\$ 4,611,676	\$ 2,972,025	\$ 985,263	\$ 3,957,288	28	0	0	28	5
	St. Bernard Project	\$ 4,566,438	\$ 2,212,264	\$ 698,162	\$ 2,910,426	31	2	0	33	5
	United Way- Multi Parish	\$ 3,913,794	\$ 1,767,999	\$ 560,185	\$ 2,328,184	24	0	0	24	4
	UWGNO-Plaquemines	\$ 1,852,197	\$ 1,511,023	\$ -	\$ 1,511,023	8	0	0	8	0
	Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -	\$ 18,334				0	
	LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000				0	
	Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -	\$ -				0	
	Total:	\$ 30,022,904	\$ 17,809,662	\$ 3,941,331	\$ 21,750,993	153	3	0	156	26
	Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/ Withdrawn	
	Calcasieu	\$ 412,120	\$ 18,535	\$ 430,654	8	0	0	8	2	
	Orleans	\$ 4,774,057	\$ 3,826,599	\$ 8,600,656	110	1	2	113	15	
	Plaquemines	\$ 2,672,828	\$ -	\$ 2,672,828	13	1	0	14	3	
	Tangipahoa	\$ 115,482		\$ 115,482				0		
	Saint Bernard	\$ 250,642	\$ 96,197	\$ 346,839	6	0	0	6	0	
	Saint Tammany	\$ 735,100	\$ -	\$ 735,100	8	0	0	8	0	
	Washington	\$ 1,070,266	\$ -	\$ 1,070,266	8	0	0	8	3	
	Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1	
	Total:	\$ 10,107,216	\$ 3,941,331	\$ 14,048,547	153	2	2	157	24	

*Population declined due to homeowner withdraw or ineligibility

SUSTAINABLE HOUSING DEPARTMENT PROGRAMS
Monthly Report as of December 2, 2014

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$49,602,543	Calcasieu Affordable Homes	Calcasieu	\$ 2,725,000	\$ 2,471,124	91%	8	8	90%	\$ 253,876
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,500,000	100%	22	22	100%	\$ 0
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 4,000,000	100%	100	75	100%	\$ -
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000	\$ 3,800,000	95%	50	50	100%	\$ 200,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 4,000,000	100%	55	55	100%	\$ -
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 1,330,000	95%	32	32	100%	\$ 70,000
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 3,163,500	95%	30	28	100%	\$ 166,500
	Cane Pointe 2	Iberia	\$ 500,000	\$ 500,000	100%	17	17	100%	\$ -
	Cyrus Homes	Jefferson Davis	\$ 3,200,000	\$ 118,236	4%				\$ 3,081,764
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,815,474	100%	32	32	100%	\$ 526
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98%	30	30	100%	\$ -
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100%	175	91	100%	\$ -
	Ouachita Square	Ouachita	\$ 2,368,000	\$ 2,368,000	100%	20	19	100%	\$ -
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 4,000,000	100%	48	37	100%	\$ -
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95%	43	43	100%	\$ -
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 1,021,225	58%				\$ 742,898
	Total:		\$ 49,602,543	\$ 44,819,255	90%	662	539	98%	\$ 4,515,564
Affordable Rental (Parish) \$24,000,000	Grantee	Direct Parish Allocation	Additional Supp. Allocation	Total Budget	Total Disbursements				Total Funds Remaining
	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	
	Iberia	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 2,954,433	74%	32	0	\$ 1,045,568
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 2,840,883	52%	120	0	\$ 2,659,117
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 2,666,669	89%	10	0	\$ 333,331
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,942,136	85%	362	302	\$ 507,864
	Total:	\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$ 15,720,097	61%	633	327	302
G/I Incentive \$14,359,826	Grantee	Total Allocation	Total Disbursements			Funds Remaining			
	Cameron	\$ 10,201,486	Expenditures	% of Funds Disbursed	Total # of Households Served	Funds Remaining			
	Iberia	\$ 1,163,220	\$ 9,775,734	96%	200	\$ 425,752			
	City of Lake Charles	\$ 975,120	\$ 1,162,918	100%	30	\$ 302			
	Vermillion	\$ 2,020,000	\$ 974,203	100%	96	\$ 917			
	Total:	\$ 14,359,826	\$ 13,881,326	97%	405	\$ 478,500			
G/I Homeowner Rehab \$18,626,597	Grantee	Total Allocation	Total Disbursements			Funds Remaining			
	Ascension	\$ 270,000	Expenditures	% of Funds Disbursed	Total # of Households Served	Funds Remaining			
	East Baton Rouge	\$ 325,824	\$ 325,820	100%	19	\$ 4			
	Iberia	\$ 6,729,540	\$ 978,695	17%	59	\$ 5,750,845			
	Jefferson Davis	\$ 19,800	\$ -	0%	0	\$ 19,800			
	Pointe Coupee	\$ 2,000,000	\$ 857,946	43%	91	\$ 1,142,054			
	St. James	\$ 300,000	\$ 239,977	80%	17	\$ 60,023			
	St. John the Baptist	\$ 2,024,240	\$ 945,361	47%	61	\$ 1,078,879			
	St. Landry	\$ 1,500,000	\$ 808,738	54%	67	\$ 691,262			
	St. Helena	\$ 800,000	\$ 778,614	97%	68	\$ 21,386			
	Tangipahoa	\$ 800,000	\$ 298,684	37%	25	\$ 501,316			
	St. Mary	\$ 2,731,250	\$ 60,500	2%	0	\$ 2,670,750			
	City of Baker	\$ 57,212	\$ 57,212	100%	7	\$ -			
	Cameron	\$ 318,190	\$ 318,151	100%	1	\$ 39			
	Terrebonne	\$ 750,541	\$ 730,223	97%	14	\$ 20,318			
	Total:	\$ 18,626,597	\$ 6,399,920	34%	429	\$ 12,226,677			

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$649,180,569	\$649,180,569	\$0	100%	\$624,471,368	95%
NSP3	\$5,000,000	\$5,000,000	\$0	100%	\$4,469,845	84%
NRPP	\$26,000,000	\$24,361,606	\$1,638,394	93%	\$14,950,762	60%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100%	\$3,096,708	77%
HDEV/HLAS	\$13,433,963	\$9,867,594	\$3,566,369	73%	\$6,273,096	63%
TOTAL	\$684,180,569	\$682,542,175	\$1,638,394	98%	\$642,399,390	94%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$649,180,569	\$649,180,569	\$0	100%	\$624,471,368	95%	\$24,709,201	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4,911	3,755	4,710	95%
Number of rental units created	9,594	8,610	8,610	90%
Number of affordable units created	8,386	7,579	7,602	90%
Percent of units that are affordable	87%	88%	88%	100%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

Working in partnership with the Small Rental Property Program, NSP3 addresses the housing needs of low to moderate income people in a specific target area of the Lower Ninth Ward of New Orleans. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,500,000	\$4,500,000	\$0	100%	\$4,469,845	99%	\$30,155	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$23,926,221	\$2,073,779	92%	\$14,950,762	62%	\$11,049,238	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	153	153	95%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

This program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. Governed by the CDBG rehab program guidelines, these funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Both Road Home and non-Road Home participants are eligible for this program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100%	\$3,096,708	77%	\$903,292	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Budget:	Allocated	Obligated	% Obl	Expended in Q3	Total Expended	% Exp	Balance
HDEV	\$11,365,332	\$7,798,963	68%	\$432,012	\$4,204,465	53%	\$7,160,867
HLAS	\$2,068,631	\$2,068,631	100%	\$0	\$2,068,631	99%	\$0
TOTAL	\$13,433,963	\$9,867,594	73%	\$432,012	\$6,273,096	63%	\$7,160,867

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and reduce the contract to \$6,000,000
- 2 construction take out loans closed this quarter
- 11 homes are currently under construction
- 22 properties are 100% complete as a result of the construction take out
- \$2,216,955.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of Loans Closed	40	14	16	40%

GUSTAV/IKE RECOVERY
SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$50,602,543	\$0	100%	\$43,715,960	86%
Parish ARP	\$25,950,000	\$25,950,000	\$0	100%	\$13,721,386	53%
Parish Housing	\$45,886,113	\$45,886,113	\$0	100%	\$30,986,924	68%
TOTAL	\$122,438,656	\$122,438,656	\$0	100%	\$88,424,270	72%

HOUSING RECOVERY PROGRAMS
STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543	\$50,602,543	\$0	100%	\$43,715,960	86%	\$6,486,583	Varies***

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	16	16	94%
Projects With Drawdowns	17	16	16	94%
Affordable Units Created	559	365	489	87%
Total Units Created	682	477	612	90%
Percent Affordable Units	82%	74%	71%	87%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State's Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$25,950,000*	\$25,950,000	\$0	100.0	\$10,439,59	40%	\$15,510,405	Varies**

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	7	12	92%
Number of housing units created	633	208	208	35%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$45,886,113	\$45,886,113	\$0	100%	\$30,986,924	68%	\$14,899,189	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	33	100%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	27	27	84%
Projects With 90% Expended	32	4	4	13%

LOUISIANA HOUSING AUTHORITY UPDATES

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 10/31/14</i>	<i>Percentage Expended Through 10/31/14</i>	<i># of PSH units developed (total = 78)</i>
\$26,009,205	\$23,996,247	92%	McCaleb – 21 Tulane - 30

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units) – CEA expires 3/31/2018
 - \$1,738,599.21 – Rehab of the New Orleans Mission – 200 bed emergency shelter for people experiencing homelessness. The contract is currently at the Office of Contractual Review.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 10/31/14</i>	<i>Percentage Expended Through 10/31/14</i>	<i># of Persons Assisted with New Access to a Service as of 10/31/14 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$54,303,723	75%	5,863	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended Through 11/30/14</i>	<i>Percentage Expended Through 11/30/14</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	6/30/2016

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike/CoC Capacity Building Project

<i>Budget</i>	<i>Funds Expended Through 11/30/14</i>	<i>Percentage Expended Through 11/30/14</i>	<i>Assisted Households</i>
\$606,600	\$589,290	97%	N/A

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Emergency Solutions Grant

Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Number of Contracts	Contract End Date	Units of Service for Shelters	Units of Financial Assistance
Second FY11 award = \$892,713	\$220,568	24%	6	10/31/2014	N/A	49
FY12 award = \$2,847,783	\$2,728,562	95%	29	6/30/2014	7,499	680
FY13 award = \$1,969,448	\$298,014	16.5%	26	6/30/2015	121	31
Sunset Funding = \$388,914	\$388,914	100%	7	8/31/2014	N/A	N/A

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The “Units of Service Delivery for Shelters” reflects the number of persons provided housing at homeless shelters
- The “Units of Financial Assistance” reflects the number of financial assistance payments made on behalf of a client (rent, deposit, utilities)

6. HOME Tenant Based Rental Assistance (TBRA)

Hurricane Isaac HOME TBRA				
Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Program End Date	Households Served
\$1M	\$1M	100%	Program Funds fully expended 11/1/14	83
Youth Aging Out of Foster Care HOME TBRA				
Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Program End Date	Households Served
\$500K	\$183,304	37%	Individually based (contracts are for 24 months of assistance)	22

7. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Contract End Date
\$222,187	\$50,449	23%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Contract End Date
\$243,588	\$129,310	53%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500			
Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Contract End Date
\$19,500	\$6,380	33%	10/29/2014

- Contract provides fee accountant services for the Louisiana Housing Authority

8. Permanent Supportive Housing - Administration and Services

Shelter Plus Care					
Program	Budget	Funds Expended Through 11/30/14	Percentage Expended Through 11/30/14	Leased Vouchers through 11/30/14	Contract End Date
S+C	\$50M	\$38.5M	77%	1,062	Contract has been extended until February 28, 2016 and will be renewed annually, thereafter.

Project Based Voucher

<i>Program</i>	<i>CY14 Renewal Funding</i>	<i>CY 14 HAP Expenses</i>	<i>Percentage Expended Through 11/30/14</i>	<i>Leased Vouchers through 11/30/14</i>	<i>Contract End Date</i>
PBV	\$9.3M	\$6.7	72%	1420	Renewed Annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled