



BOARD OF DIRECTORS

Agenda Item #7

Sustainable Housing Committee

Ellen M. Lee, Chairwoman

February 12, 2014

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MEMORANDUM

TO: Board Member Malcolm Young
Board Member Guy T. Williams, Jr.
Board Member Willie Spears
Board Member Michael L. Airhart
Board Member Matthew P. Ritchie
Board Member Mayson H. Foster
Board Member John N. Kennedy
Board Member Daryl Burkel
Board Member Larry Ferdinand

From: Selena Sims, Committee Secretary

Date: February 12, 2014

Re: Sustainable Housing Committee

Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Wednesday, February 12, 2014** by order of *Chairwoman Ellen M. Lee*.

Updates on the following will be provided during the Full Board Meeting:

- Energy Programs Activity Reports & Updates
- Sustainable Housing Department Update
- Louisiana Housing Authority Department Update
- Home Report

If you have any questions, please do not hesitate to contact me.

Energy Programs Activity Summary

As of December 31, 2013

According to HES Budget Tracking

2014 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$37,053,007)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2013-9/30/2015	\$31,217,158.40				
DHHS/WAP*	7/1/2014-6/30/2015	\$5,835,848.60				
Total:		\$37,053,007.00	\$0.00	\$0.00	0	0
Percentage:			0.00%	0.00%		

*NOTE: Current data unavailable. The LIHEAP funds were released in contracts on 12/4/2013.

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.00	\$33,511,095.05	\$939,338.95	82,618	14,986
DHHS/WAP*	7/1/2013-6/30/2014	\$6,362,288.00	\$1,923,358.88	\$4,438,929.12	252	
Total:		\$40,812,722.00	\$35,434,453.93	\$5,378,268.07	82,870	14,986
Percentage:			86.82%	13.18%		

*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

*NOTE: The 2013 DHHS/WAP for \$6,440,288 went out in contract on August 28, 2013.

2012 DOE/WAP

U.S. Department of Energy (\$2,363,189) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2014	\$2,363,189.00	\$1,952,016.83	\$411,172.17	154
Total:		\$2,363,189.00	\$1,952,016.83	\$411,172.17	
Percentage:			82.60%	17.40%	

2012 ARRA/WAP

U.S. Department of Energy (\$1,142,916) Units projected - 104

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
ARRA/WAP	10/1/2012-9/30/2013	\$1,142,916.00	\$1,119,006.48	\$23,909.52	122
Total:		\$1,142,916.00	\$1,119,006.48	\$23,909.52	
Percentage:			97.91%	2.09%	

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$660,506,503	\$643,053,646	\$17,452,857	97%	\$603,580,611	91%
NSP3	\$5,000,000	\$5,000,000	\$0	100%	\$3,467,947	69%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99%	\$17,565,008	67%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100%	\$2,672,828	67%
TOTAL	\$695,506,50	\$677,989,14	\$17,517,35	97%	\$627,286,39	90%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$660,506,503	\$643,053,646	\$17,452,857	97%	\$603,580,611	91%	\$56,925,892	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4377	4388	89%
Number of rental units created	9594	8552	8863	92%
Number of affordable units created	8386	7535	7588	90%
Percent of units that are affordable	87%	88%	86%	98%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

Working in partnership with the Small Rental Property Program, NSP3 addresses the housing needs of low to moderate income people in a specific target area of the Lower Ninth Ward of New Orleans. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100%	\$3,467,947	69%	\$1,532,053	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99%	\$17,565,008	67%	\$8,434,992	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	142	152	95%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

This program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. Governed by the CDBG rehab program guidelines, these funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Both Road Home and non-Road Home participants are eligible for this program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100%	\$2,672,828	67%	\$1,327,172	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. Development sites could include surplus properties held by government agencies, nonprofit organizations, churches and businesses. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Budget:	Allocated	Obligated	% Obl	Expended in Q3	Total Expended	% Exp	Balance
HDEV	\$11,363,963	\$4,789,355	42%	\$598,390	\$2,036,793	43%	\$9,327,170
HLAS	\$2,070,000	\$2,070,000	100%	\$0	\$2,068,631	99%	\$1,369
TOTAL	\$13,433,963	\$6,859,355	51%	\$598,390	\$4,105,424	301%	\$9,328,539

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and reduce the contract to \$6,000,000
- 2 construction take out loans closed this quarter
- 11 homes are currently under construction
- 22 properties are 100% complete as a result of the construction take out
- \$2,216,955.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of Loans Closed	40	14	16	40%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$50,534,780	\$67,763	99%	\$38,414,077	77%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100%	\$6,105,575	24%
Parish Housing	\$55,265,119	\$55,265,119	\$0	100%	\$21,486,094	39%
TOTAL	\$129,867,662	\$129,799,899	\$67,763	99%	\$64,885,059	50%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$50,534,780**	\$67,763	99%	\$38,1414,077	77%	\$11,188,466	Varies***

*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

**\$50,602,543 (allocated) - \$67,763 (Bywater) = \$50,534,780

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	16	16	94%
Projects With Drawdowns	17	16	16	95%
Affordable Units Created	466	262	365	78%
Total Units Created	664	347	477	72%
Percent Affordable Units	70%	74%	71%	101%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State's Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this

Q4-2013

program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$25,950,000*	\$25,950,000	\$0	100%	\$6,105,575	24,	\$21,794,425	Varies**

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	5	7	53%
Number of housing units created	586	202	202	34%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$55,274,715	\$55,274,715	\$0	100%	\$20,876,662	38%	\$34,398,053	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	32	97%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	29	29	91%
Projects With 90% Expended	32	3	4	13%

SUSTAINABLE HOUSING DEPARTMENT PROGRAMS SUMMARY
Updated 2/4/14

	Parish	Total Allocation	Total Disbursements				Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
Small Rental \$660,506,503	Acadia Parish	\$ 670,896	\$ 427,760	64%	7	11	\$ 243,136
	Calcasieu Parish	\$ 8,005,780	\$ 7,988,992	100%	148	177	\$ 16,788
	Cameron Parish	\$ 3,485,663	\$ 1,016,115	29%	3	10	\$ 2,469,548
	Iberia Parish	\$ 948,250	\$ 246,000	26%	6	7	\$ 702,250
	Jefferson Parish	\$ 59,627,319	\$ 27,888,227	47%	309	509	\$ 31,739,092
	Orleans Parish	\$ 324,020,453	\$ 331,448,093	102%	3,580	5886	\$ (7,427,640)
	Plaquemines Parish	\$ 9,534,974	\$ 528,000	6%	10	12	\$ 9,006,974
	St. Bernard Parish	\$ 37,026,732	\$ 40,847,333	110%	469	769	\$ (3,820,601)
	St. Tammany Parish	\$ 16,461,323	\$ 7,323,085	44%	117	134	\$ 9,138,238
	Tangipahoa Parish	\$ 712,125	\$ 431,075	61%	7	9	\$ 281,050
	Terrebonne Parish	\$ 1,285,572	\$ 611,031	48%	5	9	\$ 674,542
	Vermilion Parish	\$ 1,855,272	\$ 124,000	7%	4	7	\$ 1,731,272
	Washington Parish	\$ 1,323,053	\$ 1,098,761	83%	23	25	\$ 224,291
	Grand Total	\$464,957,412	\$419,978,473	90%	4,688	7,565	\$ 44,978,939

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements				Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
	Orleans Parish	\$ 4,500,000	\$ 3,357,837.00	75%	22	35	\$ 1,142,163

*\$500,000 allocated to Program Delivery

NRPP \$30,022,904	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
	Broadmoor	\$ 896,630	\$ 469,692	\$ 197,879	\$ 667,571	7	0	0	7	1
	Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 544,760	\$ 1,080,000	8	0	0	8	0
	Episcopal Community Services	\$ 940,584	\$ 701,426	\$ 236,611	\$ 938,037	8	0	0	8	1
	NENA	\$ 2,614,318	\$ 789,373	\$ 699,936	\$ 1,489,309	10	0	2	12	0
	Peoples- Plaquemines	\$ 2,481,273	\$ 1,264,457	\$-	\$ 1,264,457	5	1	0	6	3
	Rapides Southeast	\$ 1,884,282	\$ 1,575,635	\$-	\$ 1,575,635	12	0	0	12	0
	Rapides Southwest	\$ 2,691,603	\$ 1,592,194	\$ 18,535	\$ 1,610,729	12	0	0	12	5
	Rebuilding Together New Orleans	\$ 4,611,676	\$ 2,972,025	\$ 985,263	\$ 3,957,288	28	0	0	28	5
	St. Bernard Project	\$ 4,566,438	\$ 2,212,264	\$ 698,162	\$ 2,910,426	31	0	0	31	5
	United Way- Multi Parish	\$ 3,913,794	\$ 1,767,999	\$ 560,185	\$ 2,328,184	23	1	0	24	4
	UWGNO-Plaquemines	\$ 1,852,197	\$ 1,511,023	\$-	\$ 1,511,023	8	0	0	8	0
	Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$-	\$ 18,334				0	
	LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$-	\$ 2,400,000				0	
	Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$-	\$-	\$ -				0	
	Total:	\$ 30,022,904	\$ 17,809,662	\$ 3,941,331	\$ 21,750,993	152	2	2	156	24

Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Calcasieu	\$ 412,120	\$ 18,535	\$ 430,654	8	0	0	8	2
Orleans	\$ 4,774,057	\$ 3,826,599	\$ 8,600,656	109	1	2	112	15
Plaquemines	\$ 2,672,828	\$ -	\$ 2,672,828	13	1	0	14	3
Tangipahoa	\$ 115,482	\$ -	\$ 115,482				0	
Saint Bernard	\$ 250,642	\$ 96,197	\$ 346,839	6	0	0	6	0
Saint Tammany	\$ 735,100	\$ -	\$ 735,100	8	0	0	8	0
Washington	\$ 1,070,266	\$ -	\$ 1,070,266	8	0	0	8	3
Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1
Total:	\$ 10,107,216	\$ 3,941,331	\$ 14,048,547	152	2	2	156	24

*Population declined due to homeowner withdraw or ineligibility

SUSTAINABLE HOUSING DEPARTMENT PROGRAMS SUMMARY
Updated 2/4/14

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining	
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete		
Affordable Rental (Competitive) \$50,602,543	Calcasieu Affordable Homes	Calcasieu	\$ 2,725,000	\$ 1,675,003	61%	8	8	70%	\$ 1,049,997	
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,500,000	100%	22	22	100%	\$ 0	
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,800,084	95%	100	75	100%	\$ 199,916	
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000	\$ 826,183	21%			25%	\$ 3,173,817	
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 3,533,225	88%	55	55	100%	\$ 466,775	
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 1,093,197	78%			90%	\$ 306,803	
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 2,959,592	89%	30	28	100%	\$ 370,408	
	Cane Pointe 2	Iberia	\$ 500,000	\$ 475,000	95%	17	17	100%	\$ 25,000	
	Cyrus Homes	Jefferson Davis	\$ 3,200,000	\$ -	0%				\$ 3,200,000	
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,675,200	95%	32	32	100%	\$ 140,800	
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98%	30	30	100%	\$ 67,753	
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100%	175	91	100%	\$ -	
	Ouachita Square	Ouachita	\$ 2,368,000	\$ 2,246,599	95%	20	19	100%	\$ 121,401	
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 3,350,583	84%			90%	\$ 649,417	
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95%	43	43	100%	\$ 199,971	
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 547,717	31%			50%	\$ 1,216,406	
	Total:		\$ 49,602,543	\$ 38,414,077	77%	532	420	88%	\$ 11,188,466	
Affordable Rental \$24,000,000	Grantee	Direct Parish Allocation	Additional Supp. Allocation	Total Budget	Total Disbursements					Total Funds Remaining
	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 1,463,359	37%	70	0	0	\$ 2,536,641
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 507,619	9%	82	0	0	\$ 6,492,381
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 625,608	21%	10	0	0	\$ 2,374,392
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 2,914,260	84%	362	202	202	\$ 985,740
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 594,730	6%	77	6	6	\$ 9,405,270
	Total:	\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$ 6,105,575	24%	601	208	208	\$ 21,794,425
G/I Incentive \$21,532,843	Grantee	Total Allocation	Total Disbursements			Funds Remaining				
			Expenditures	% of Funds Disbursed	Total # of Households Served					
	Cameron	\$ 13,277,000	\$ 9,775,735	74%	199	\$ 3,501,265				
	Iberia	\$ 1,163,220	\$ 1,162,918	100%	30	\$ 302				
	City of Lake Charles	\$ 969,746	\$ 719,874	74%	96	\$ 249,872				
	Vermillion	\$ 4,185,081	\$ 1,932,021	46%	79	\$ 2,253,060				
	Total:	\$ 19,595,047	\$ 13,590,548	69%	404	\$ 6,004,499				
G/I Homeowner Rehab \$22,181,666	Grantee	Total Allocation	Total Disbursements			Funds Remaining				
			Expenditures	% of Funds Disbursed	Total # of Households Served					
	Ascension	\$ 270,000	\$ -	0%	0	\$ 270,000				
	East Baton Rouge	\$ 1,444,574	\$ 535,723	37%	19	\$ 908,851				
	Iberville	\$ 6,729,540	\$ 634,819	9%	34	\$ 6,094,721				
	Jefferson Davis	\$ 19,800	\$ -	0%	0	\$ 19,800				
	Pointe Coupee	\$ 2,000,000	\$ 624,406	31%	72	\$ 1,375,594				
	St. James	\$ 300,000	\$ 106,787	36%	3	\$ 193,213				
	St. John the Baptist	\$ 2,024,240	\$ 630,918	31%	0	\$ 1,393,322				
	St. Landry	\$ 1,500,000	\$ 573,355	38%	26	\$ 926,645				
	St. Helena	\$ 800,000	\$ 576,585	72%	48	\$ 223,415				
	Tangipahoa	\$ 800,000	\$ 108,465	14%	17	\$ 691,535				
	St. Mary	\$ 2,731,250	\$ 60,500	2%	0	\$ 2,670,750				
	City of Baker	\$ 103,012	\$ 57,212	56%	7	\$ 45,800				
	Cameron	\$ 723,000	\$ 318,151	44%	1	\$ 404,849				
	Terrebonne	\$ 2,736,250	\$ 616,020	23%	14	\$ 2,120,230				
	Total:	\$ 22,181,666	\$ 4,842,940	22%	241	\$ 17,338,726				

February 12, 2014 Louisiana Housing Authority Report

1. Homelessness Supports and Housing – Katrina/Rita

Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	# of PSH units developed (total = 98)
\$25.9M	\$23,423,347	90%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units) – CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units) – To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	# of Persons Assisted with New Access to a Service as of 1/31/2014 (cumulative)	Program End Date
\$72.73M	\$45,756,954	63%	5,726	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Program End Date
\$400,000	\$297,052	74%	6/30/2014

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Assisted Households
\$606,600	\$461,101	76%	289

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Emergency Solutions Grant

Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Number of Contracts	Contract End Date
Second FY11 award = \$892,713	\$0	0%	6	10/31/2014
FY12 award = \$2,847,783	\$1,013,877	36%	29	6/30/2014
FY13 award = \$1,969,448	\$0	0%	26	6/30/2015

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

6. HOME Tenant Based Rental Assistance (TBRA)

Hurricane Isaac HOME TBRA				
Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Program End Date	Households Served
\$1M	\$808,908	80%	Individually based (contracts are for 12 months of assistance)	83
Youth Aging Out of Foster Care HOME TBRA				
Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Program End Date	Households Served
\$500K	\$88,922	17%	Individually based (contracts are for 24 months of assistance)	22

7. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Contract End Date
\$222,187	\$29,636	13.3%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Contract End Date
\$243,588	\$77,553	32%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500			
Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 1/31/2014	Contract End Date
\$19,500	\$3,045	16%	10/29/2014

- Contract provides fee accountant services for the Louisiana Housing Authority

8. Permanent Supportive Housing - Administration and Services

Project-Based Vouchers and Shelter Plus Care					
Program	Budget	Funds Expended Through 1/31/2014	Percentage Expended Through 12/31/2013	Leased Vouchers through 12/31/2013	Contract End Date
S+C	\$50M	\$31M	62%	942	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$52M	\$50M	96%	1,458	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

DASHBOARD DETAILS

Grant Year	2009	2010	2011	2012	2013	TOTAL
Total Award Amount	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$ 61,974,891.00
Committed Funds	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$3,426,232.07	\$707,308.90*	\$50,087,041.07
Unexpended Committed Funds	\$115,831.31	\$4,917,027.63	\$10,660,806.99	\$2,915,945.60	\$707,308.90*	\$18,609,611.53
Deadline to Expend Before Recapture	October 31, 2014	April 30, 2015	September 30, 2016	April 30, 2017	August 31, 2018	
Uncommitted Funds	\$0	\$0	\$20	\$4,814,760.93	\$6,365,780.10	\$11,180,541.03
Deadline to Commit Before Recapture				April 30, 2014	August 31, 2015	
CHDO Requirement	\$115,831.31*	\$1,353,796.30*	\$968,070.48*			

*Remainder of CHDO requirement

LHC Admin Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds

Committed Funds - a grant agreement is in place and funds have been committed and are being expended.

Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

Funds Allocated/Set-Aside	Tax Credit Projects – Allocated by LHC but not Committed in IDIS		\$ 1,118,645.00
	The Renaissance at Allendale	\$ 618,645.00	
	Elm Street Village	\$ 500,000.00	
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS		\$ 1,000,000.00
	Elm Street	\$ 1,000,000.00	
	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 293,529.00
	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 58,578.00	
	Youth Aging Out of Foster Care - \$500,000	0	
	YAOFC Balance	\$ 234,951.00	
Grand Total Allocated but not Committed		\$ 2,412,174.00	

DASHBOARD SUMMARY

		Total
Awarded Funds 2009-2013		\$ 61,974,891.00
Committed Funds (as shown in IDIS)		\$ 50,087,041.07
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i>	\$ 18,609,611.53	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated		\$ 11,180,541.03
Allocated (not Committed in IDIS but Allocated to projects by LHC)		\$ 2,412,174.00
Uncommitted CHDO Reserve Funds		\$ 2,297,112.30
Actual Funds Available to Commit to New Projects		\$ 6,471,254.73