



Board of Directors

Agenda Item #7

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

February 11, 2015

Table of Contents

Agenda.....	3
Minutes.....	4
Sign In Sheet.....	6
Resolution.....	8
 Chairwoman's Detailed Program Updates.....	 11
Sustainable Housing Department Update	
Louisiana Housing Authority Update	
Home Dashboard Report	
 Chairwoman's Program Summary Updates	 22
Energy	
Sustainable Housing Department Monthly Report	
Sustainable Housing Department Quarterly Report	
Louisiana Housing Authority Report	



Louisiana Housing Corporation

February 4, 2015

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on Wednesday, February 11, 2015 at 10:30 A.M., Louisiana Housing Corporation Building, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the December 10, 2014 Committee Meeting.**
3. Resolution to authorize the **expansion of the Homeowner Rehabilitation Program;** and providing for other matters in connection therewith. Staff recommends approval.
4. **Energy Programs Activity Report and Updates.**
5. **Sustainable Housing Department Update.**
6. **Louisiana Housing Authority Department Update.**
7. **HOME Report.**
8. Other Business.
9. Adjournment.

A handwritten signature in blue ink, appearing to read "Frederick Tombar, III".

Frederick Tombar, III
LHC Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.

Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes
2415 Quail Drive
Committee Room 1
Baton Rouge, LA 70808
Wednesday, December 10, 2014
10:15 a.m.

Committee Members Present

Chairwoman Ellen M. Lee
Mr. Guy T. Williams, Jr.
Mr. Willie Spears

Committee Members Absent

Mr. Malcolm Young, Jr.
Mr. Matthew Ritchie

Board Members Present

Mr. Mayson H. Foster
Dr. Daryl Burckel

Board Members Absent

Mr. Michael Airhart
Treasurer John N. Kennedy
Mr. Larry Ferdinand

Staff Present

Frederick Tombar, III
Brad Sweazy
Nicole Sweazy
Janel Young
Loretta Wallace
Brenda Evans
Jessica Guinn
Anita Tillman
Todd Folse
Don Hutchinson
Robert McNeese
Selena Sims

Others Present

See Attached Sign-in Sheet

Call to Order and Roll Call. Chairwoman Ellen Lee called the meeting to order at 10:16 a.m. The roll was called, and a quorum was established.

Approval of Minutes from October 8, 2014. Upon a motion made by Board Member Mayson Foster and seconded by Committee Member Guy Williams, the minutes of the October 8, 2014 meeting were approved without correction.

Discussion Item.

- *A discussion regarding the Partnership with the Foundation for Louisiana to aid in the development and production of affordable housing; and providing for other matters in connection therewith.*

Chairwoman Lee introduced the matter regarding the partnership opportunity which was presented at the last Committee meeting. No action was taken. The presentation to the committee was made for the purpose of future consideration. Chairwoman Lee asked for comments and/or questions. Additional discussion followed.

Energy Department Activity Reports and Update. Ms. Loretta Wallace, Program Administrator, provided a summary of the 2015 LIHEAP, 2014 LIHEAP and 2014 DOE WAP. Ms. Wallace noted that the DOE Program Officer will be conducting a monitoring visit on January 26, 2015.

Sustainable Housing Department Update. Ms. Janel Young, Program Administrator, provided updates concerning Sustainable Housing Funding. She reported that the funds for the Katrina/Rita programs are 94% expended. Additionally, the Small Rental Property Program (“SRPP”) is 95% expended with 4,500 awardees and only 39 left to close. The Gustav/Ike programs are slowing down and have 71% of the funds expended, with an anticipation of being completely funded by the end of 2015. Mr. Frederick Tombar, III, Executive Director, highlighted the success of the SRPP.

Louisiana Housing Authority (“LHA”) Department Update. Ms. Nicole Sweazy, Executive Director of L H Authority (“LHA”) announced the adoption of the State’s 10 Year Plan to End Homelessness and the organizational meeting of the Housing and Transportation Planning and Coordinating Commission (“HTPCC”) renaming it The Housing and Transportation Commission on Homelessness (“HATCH”).

HOME Report. Ms. Brenda Evans, Program Administrator, provided an update on the HOME Program, highlighting that all projects are within the deadlines for 2015 and progressing smoothly. Ms. Evans announced that there were 10 applications received by the deadline of December 1st for the NOFA approved earlier this year.

Adjournment. There being no further business to discuss, Chairwoman Lee adjourned the meeting at 10:45 a.m.

Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

Wednesday, December 10, 2014 @ 10:15A.M.

Guest Sign-In Sheet

GUEST NAME	FIRM
PLEASE, PLEASE PRINT	
1. Carliss Knesel	Whitney Bank
2. Erik Ranta	Whitney Bank
3. Larry Hoss	own plans
4. James Hoss	own plans
5. Loretta Wallace	Staff-LHC

SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

6. Selena Sims

LHC/LHA Staff

7. ALEX Whatley

GNOHA

8. Jennifer Vidrine

City of Wilk Platte

9. _____

10. _____

11. _____

12. _____

13. _____

14. _____

15. _____

16. _____

17. _____

18. _____

19. _____

LOUISIANA HOUSING CORPORATION

The following resolution was offered by Director _____ and seconded by Director _____:

RESOLUTION

A resolution to authorize the expansion of the Homeowner Rehabilitation Program; and providing for other matters in connection therewith.

WHEREAS, on May 14, 2014, the Board of Directors of the Louisiana Housing Corporation (the “Corporation” or “LHC”), approved a resolution authorizing the Corporation to implement the Homeowner Rehabilitation Program; and

WHEREAS, the original Cooperative Endeavor Agreement (“CEA”) between the Office of Community Development Disaster Recovery Unit (“OCD-DRU”) and the LHC has been extended to December 31, 2015 to allow time to develop and implement the program, and expend the remaining balance of the Community Development Block Grant Disaster Recovery (“CDBG-DR”) funds in the CEA for the rehabilitation and reconstruction of homes in parishes affected by Hurricanes Katrina and Rita;

WHEREAS, the Homeowner Rehabilitation Program (“HRP”) (formerly the Nonprofit Pilot Rebuilding Program) has been designed to provide funding to certain homeowners that continue to have a gap in financial means due to resource limitations and are living in homes that are in a substandard conditions and/or in violation of code requirements; and

WHEREAS, OCD-DRU anticipates providing additional CDBG-DR funds to repair, rehabilitate or reconstruct owner-occupied homes for families and individuals impacted by Hurricanes Katrina and Rita that received Road Home Option 1 grants but have been unable to return home as determined by OCD-DRU; and

WHEREAS, as additional funds are released by OCD, the LHC will continue to expand the Homeowner Rehabilitation Program to address the needs of the population for which such funds are provided.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Louisiana Housing Corporation (Board), acting as the governing authority of said Corporation that:

SECTION 1. The expansion of the Homeowner Rehabilitation Program is hereby authorized and approved.

SECTION 2. As additional funds are released by the Office of Community Development (“OCD”), the LHC is hereby authorized to continue to expand the Homeowner Rehabilitation Program as provided for by the rules and regulations promulgated thereof and as may be amended and necessary. The continued expansion and administration may be performed without further authorization of the Board.

SECTION 3. The Corporation’s staff and legal counsel are authorized and directed to prepare the forms of such notices, documents, and/or agreements as may be necessary to implement the expansion of the Homeowner Rehabilitation Program.

SECTION 4. The Corporation’s staff and counsel are hereby authorized, empowered, and given the ability to create, change, amend, and revise any documents and/or commitments to implement the expansion of the Homeowner Rehabilitation Program.

SECTION 5. The Chairman, Vice Chairman, Executive Director, and Secretary of the Corporation are hereby authorized, empowered, and directed to execute any forms and/or documents required to be executed on behalf of and in the name of the Corporation, the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTAIN:

And the resolution was declared adopted on this 11th day of February 2015.

Chairman

Secretary

STATE OF LOUISIANA
PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Directors of the Louisiana Housing Corporation (“Board”), do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board on February 11, 2015 entitled: “A resolution to authorize the expansion of the Homeowner Rehabilitation Program; and providing for other matters in connection therewith.”

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Corporation on this 11th day of February 2015.

Secretary

(SEAL)



Sustainable Housing Committee:

Detailed Program Updates



- *Sustainable Housing Department*
- *Louisiana Housing Authority*

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining	
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete		
Affordable Rental (Competitive) \$49,602,543	Calcasieu Affordable Homes	Calcasieu	\$ 2,725,000	\$ 2,471,124	91%	8	8	90%	\$ 253,876	
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,500,000	100%	22	22	100%	\$ 0	
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 4,000,000	100%	100	75	100%	\$ -	
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000	\$ 3,800,000	95%	50	50	100%	\$ 200,000	
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 4,000,000	100%	55	55	100%	\$ -	
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 1,330,000	95%	32	32	100%	\$ 70,000	
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 3,163,500	95%	30	28	100%	\$ 166,500	
	Cane Pointe 2	Iberia	\$ 500,000	\$ 500,000	100%	17	17	100%	\$ -	
	Cyrus Homes	Jefferson Davis	\$ 3,200,000	\$ 693,005	22%				\$ 2,506,995	
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,815,474	100%	32	32	100%	\$ 526	
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98%	30	30	100%	\$ -	
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100%	175	91	100%	\$ -	
	Ouachita Square	Ouachita	\$ 2,368,000	\$ 2,368,000	100%	20	19	100%	\$ -	
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 4,000,000	100%	48	37	100%	\$ -	
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95%	43	43	100%	\$ -	
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 1,021,225	58%			80%	\$ 742,898	
Total:			\$ 49,602,543	\$ 45,394,024	92%	662	539	98%	\$ 3,940,795	
Affordable Rental (Parish) \$24,000,000	Grantee	Direct Parish Allocation	Additional Supp. Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	Total # of Affordable Units	
	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 3,033,435	76%	32	0	0	\$ 966,565
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 3,924,236	71%	120	0	0	\$ 1,575,764
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 2,852,821	95%	10	0	0	\$ 147,180
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 2,942,136	85%	362	302	277	\$ 507,864
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 5,270,156	53%	109	25	25	\$ 4,729,844
Total:		\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$ 18,022,784	69%	633	327	302	\$ 7,927,216
G/I Incentive \$14,359,826	Grantee	Total Allocation	Total Disbursements			Funds Remaining				
			Expenditures	% of Funds Disbursed	Total # of Households Served					
	Cameron	\$ 10,201,486	\$ 9,775,734	96%	200	\$ 425,752				
	Iberia	\$ 1,163,220	\$ 1,162,918	100%	30	\$ 302				
	City of Lake Charles	\$ 975,120	\$ 974,203	100%	96	\$ 917				
	Vermillion	\$ 2,020,000	\$ 1,968,471	97%	79	\$ 51,529				
Total:		\$ 14,359,826	\$ 13,881,326	97%	405	\$ 478,500				
G/I Homeowner Rehab \$18,626,597	Grantee	Total Allocation	Total Disbursements			Funds Remaining				
			Expenditures	% of Funds Disbursed	Total # of Households Served					
	Ascension	\$ 270,000	\$ -	0%	0	\$ 270,000				
	East Baton Rouge	\$ 325,824	\$ 325,820	100%	19	\$ 4				
	Iberville	\$ 6,729,540	\$ 978,695	17%	59	\$ 5,750,845				
	Jefferson Davis	\$ 19,800	\$ -	0%	0	\$ 19,800				
	Pointe Coupee	\$ 2,000,000	\$ 857,946	43%	91	\$ 1,142,054				
	St. James	\$ 300,000	\$ 239,977	80%	17	\$ 60,023				
	St. John the Baptist	\$ 2,024,240	\$ 945,361	47%	61	\$ 1,078,879				
	St. Landry	\$ 1,500,000	\$ 808,738	54%	67	\$ 691,262				
	St. Helena	\$ 800,000	\$ 778,614	97%	68	\$ 21,386				
	Tangipahoa	\$ 800,000	\$ 298,684	37%	25	\$ 501,316				
	St. Mary	\$ 2,731,250	\$ 60,500	2%	0	\$ 2,670,750				
	City of Baker	\$ 57,212	\$ 57,212	100%	7	\$ -				
	Cameron	\$ 318,190	\$ 318,151	100%	1	\$ 39				
	Terrebonne	\$ 750,541	\$ 730,223	97%	14	\$ 20,318				
Total:		\$ 18,626,597	\$ 6,399,920	34%	429	\$ 12,226,677				

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$649,180,569	\$649,180,569	\$0	100%	\$ 629,740,205	97%
NSP3	\$5,000,000	\$5,000,000	\$0	100%	\$4,500,000	90%
NRPP	\$26,000,000	\$24,361,606	\$1,638,394	93%	\$14,966,238	61%
Pla. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100%	\$3,096,708	77%
HDEV/HLAS	\$8,758,285	\$8,758,285	\$0	73%	\$6,595,744	75%
TOTAL	\$692,938,854	\$691,300,460	\$1,638,394	98%	\$658,898,895	95%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$649,180,569	\$649,180,569	\$0	100%	\$629,740,205	97%	\$19,440,364	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4,911	4,707	4,707	96%
Number of rental units created	9,594	8,610	8,610	90%
Number of affordable units created	8,386	7,598	7,602	90%
Percent of units that are affordable	87%	88%	88%	100%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

Working in partnership with the Small Rental Property Program, NSP3 addresses the housing needs of low to moderate income people in a specific target area of the Lower Ninth Ward of New Orleans. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,500,000	\$4,500,000	\$0	100%	\$4,500,000	100%	\$0	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$23,361,606	\$1,638,394	93%	\$14,966,238	61%	\$9,395,368	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	153	153	95%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

This program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. Governed by the CDBG rehab program guidelines, these funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Both Road Home and non-Road Home participants are eligible for this program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100%	\$3,096,708	77%	\$903,292	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Budget:	Allocated	Obligated	% Obl	Expended in Q3	Total Expended	% Exp	Balance
HDEV	\$6,689,654	\$6,689,654	100%	\$0	\$4,527,113	68%	\$2,162,541
HLAS	\$2,068,631	\$2,068,631	100%	\$0	\$2,068,631	100%	\$0
TOTAL	\$8,758,285	\$8,758,285	100%	\$0	\$6,595,744	75%	\$2,162,541

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and reduce the contract to \$6,000,000
- 2 construction take out loans closed this quarter
- 11 homes are currently under construction
- 22 properties are 100% complete as a result of the construction take out
- \$2,216,955.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of Loans Closed	40	16	16	40%

GUSTAV/IKE RECOVERY**SCOPE**

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$49,602,453	\$49,602,453	\$0	100%	\$45,394,024	92%
Parish ARP	\$26,950,000	\$26,950,000	\$0	100%	\$18,022,783	67%
Parish Housing	\$43,626,841	\$43,626,841	\$0	100%	\$32,203,898	74%
TOTAL	\$120,179,294	\$120,179,294	\$0	100%	\$95,620,715	80%

HOUSING RECOVERY PROGRAMS**STATE - AFFORDABLE RENTAL**

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$49,602,453	\$49,602,453	\$0	100%	\$45,394,024	92%	\$4,208,429	Varies***

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	16	16	94%
Projects With Drawdowns	17	16	16	94%
Affordable Units Created	559	365	489	87%
Total Units Created	682	477	612	90%
Percent Affordable Units	82%	74%	71%	87%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State's Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,950,000*	\$26,950,000	\$0	100.0	\$18,022,783	67%	\$8,927,216	Varies**

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	7	12	92%
Number of housing units created	633	208	208	35%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$43,626,841	\$43,626,841	\$0	100%	\$32,203,898	74%	\$11,422,943	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	33	100%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	27	27	84%
Projects With 90% Expended	32	4	4	13%

LOUISIANA HOUSING AUTHORITY UPDATES

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i># of PSH units developed (total = 78)</i>	<i># of Shelter Beds Repaired (Total=200)</i>
\$26,009,205	\$23,996,247	92%	McCaleb – 21 Tulane – 30 Canal - 27	0

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,738,599.21 – Rehab of the New Orleans Mission – 200 bed emergency shelter for people experiencing homelessness. The contract is currently at the Office of Contractual Review.

2. Supportive Housing Services – CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i># of Persons Assisted with New Access to a Service as of 1/31/15 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$55,464,752	76%	5,890	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	6/30/2016

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Contaminated Drywall/STARS-CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Assisted Households</i>
\$1,069,302	\$144,972	7%	27

5. Calcasieu Parish Homeless Prevention – Gustav/Ike/CoC Capacity Building Project

<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Assisted Households</i>
\$606,600	\$589,290	97%	N/A

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

6. Emergency Solutions Grant

<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Number of Contracts</i>	<i>Contract End Date</i>	<i>Units of Service for Shelters</i>	<i>Units of Financial Assistance</i>
Second FY11 award = \$892,713	\$519,949	43%	6	10/31/2014	N/A	96
FY13 award = \$1,969,448	\$587,350	30%	26	6/30/2015	196	48

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The “Units of Service Delivery for Shelters” reflects the number of persons provided housing at homeless shelters
- The “Units of Financial Assistance” reflects the number of financial assistance payments made on behalf of a client (rent, deposit, utilities)

7. HOME Tenant Based Rental Assistance (TBRA)

Youth Aging Out of Foster Care HOME TBRA				
<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Program End Date</i>	<i>Households Served</i>
\$500K	\$183,304	37%	Individually based (contracts are for 24 months of assistance)	22

8. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Contract End Date</i>
\$222,187	\$54,499	25%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Contract End Date</i>
\$243,588	\$109,972	57%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500			
<i>Budget</i>	<i>Funds Expended Through 11/30/14</i>	<i>Percentage Expended Through 11/30/14</i>	<i>Contract End Date</i>
\$19,500	\$6,380	33%	10/29/2014

- Contract provides fee accountant services for the Louisiana Housing Authority

9. Permanent Supportive Housing - Administration and Services

Shelter Plus Care					
<i>Program</i>	<i>Budget</i>	<i>Funds Expended Through 1/31/15</i>	<i>Percentage Expended Through 1/31/15</i>	<i>Leased Vouchers through 1/31/15</i>	<i>Contract End Date</i>
S+C	\$50M	\$39.3M	78%	1,043	Contract has been extended until February 28, 2016 and will be renewed annually, thereafter.

10. Project Based Vouchers

Project Based Voucher					
<i>Program</i>	<i>CY14 Renewal Funding</i>	<i>CY 14 HAP Expenses</i>	<i>Percentage Expended Through 12/31/14</i>	<i>Leased Vouchers through 12/31/14</i>	<i>Contract End Date</i>
PBV	\$9.3M	\$7.7	83%	1437	Funding Renewed Annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

Chairwoman's Summary: Sustainable Housing Committee



- *Energy Programs*
- *Sustainable Housing Department*
- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

Energy Programs Activity Summary

As of January 31, 2015

According to HES Budget Tracking

2014 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$42,157,313)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2013-9/30/2015	\$36,186,180.58	\$35,706,551.73	\$479,628.85	84,723	13,576
DHHS/WAP*	7/1/2014-6/30/2015	\$5,971,132.42	1,237,257.83	4,733,874.59	194	
Total:		\$42,157,313.00	\$36,943,809.56	\$5,213,503.44	84,917	13,576
Percentage:			87.63%	12.37%		

***NOTE:** LIHEAP funds set aside to supplement the 2014 DOE/WAP. The funds were released in contracts on 9/1/2014.

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$40,890,723)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.13	\$33,579,620.13	\$870,814.00	84,256	15,368
DHHS/WAP	7/1/2013-6/30/2014	\$6,440,288.87	\$6,012,995.87	\$427,293.00	826	
Total:		\$40,890,723.00	\$39,592,616.00	\$1,298,107.00	85,082	15,368
Percentage:			96.83%	3.17%		

2013 DOE/WAP

U.S. Department of Energy (\$529,968) Units projected: DOE 52 + (800 LIHEAP Only) = 852 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2013-6/30/2014	\$529,968.00	\$443,954.19	\$130,168.81	62
Total:		\$529,968.00	\$443,954.19	\$130,168.81	
Percentage:			83.77%	24.56%	

***NOTE:** Released 4/4/2014 due to the delay in approval of the State Plan.

2012 DOE/WAP

U.S. Department of Energy (\$2,363,189) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP (Extended)	7/1/2012-6/30/2015	\$2,363,189.00	\$1,952,016.83	\$41,892.10	205
Total:		\$2,363,189.00	\$1,952,016.83	\$41,892.10	
Percentage:			82.60%	1.77%	

SUSTAINABLE HOUSING PROGRAM ACTIVITY

Katrina/Rita Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds	Contract Expiration
Small Rental Property Program	7,598	91%	\$629,740,205	97%	\$19,440,364	1/15/2015
Neighborhood Stabilization Program 3 (NSP3)	35	100%	\$4,500,000	90%	\$500,000	1/15/2015
Nonprofit Rebuilding Pilot Program (NRPP)	153	98%	\$14,966,238	61%	\$11,033,762	6/30/2015
Plaquemines Parish Homeowner Rehab Program	13	93%	\$3,096,708	77%	\$903,292	6/30/2015
Housing Development Loan Fund/Land Assembly Operations	658	n/a	\$6,595,744	75%	\$2,162,541	12/31/2014
TO-DATE TOTAL =	8,457		\$658,898,895		\$34,039,959	

Gustav/Ike Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds	Contract Expiration
State Affordable Rental Program (ARP)	539	81%	\$45,394,024	92%	\$4,208,519	varies
Parish Affordable Rental Program	327	52%	\$18,022,784	69%	\$7,927,216	varies
Parish Housing Programs	834	58%	\$20,281,246	61%	\$12,705,177	varies
TO-DATE TOTAL =	1,700		\$83,698,054		\$24,840,912	

DASHBOARD DETAILS						
Grant Year	2010	2011	2012	2013	2014	TOTAL
Total Award Amount	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$7,456,547.00	\$53,200,262.00
Committed Funds	\$16,203,982.00	\$13,438,960.54	\$2,015,179.00	\$707,308.90	\$745,654.70	\$33,111,085.14
Cumulative Unexpended Committed Funds as of 2/2/2015	\$0	\$6,462,923.37	\$2,015,179.00	\$707,308.90	\$745,654.70	\$9,931,065.97
Cumulative Unexpended Required CHDO Portion as of 2/2/2015*	\$0	\$0	\$0	\$85,600.67	\$1,118,482.05	
Deadline to Expend Before Recapture	April 30, 2015	September 30, 2016	April 30, 2017	August 31, 2018	July 31, 2019	
Cumulative Uncommitted Funds as of 2/2/2015	\$0	\$0	\$5,559,540.86	\$7,073,089.00	\$7,456,547.00	\$20,089,176.86
Cumulative Uncommitted CHDO Portion as of 2/2/2015**	\$0	\$0	\$0	\$0	\$0	
Deadline to Commit Before Recapture			August 31, 2015	August 31, 2015	July 31, 2016	

*Included in total Unexpended Committed Funds

** Included in total Uncommitted Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 2/2/15 AT 8:24 AM

Funds Allocated/Set-Aside <ul style="list-style-type: none"> Funds that LHC has allocated to projects but have not yet been Committed in IDIS Tax Credit Projects must go to closing to show as 'Committed' Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process 	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 283,849.00
	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 71,913.00	
	Youth Aging Out of Foster Care - \$500,000	0	
	YAOFC Balance	\$211,936.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	0	
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS		\$ 1,381,669.00
	Park Ridge III	\$747,169.00	
	Terrance Street Housing	\$634,500.00	
Grand Total Allocated but not Committed			\$ 1,665,518.00

DASHBOARD SUMMARY		
		Total
Awarded Funds 2010-2014		\$ 53,200,262.00
Committed Funds (as shown in IDIS)		\$ 33,111,085.14
Committed Funds <u>Subject to Recapture by HUD Unless Expended by Deadlines indicated</u>	\$ 9,931,065.97	
Total Uncommitted (as shown in IDIS) <u>Subject to Recapture by HUD Unless Committed by Deadlines indicated</u>		\$ 20,089,176.86
Allocated (not Committed in IDIS but Allocated to projects by LHC)		\$ 1,665,518.00
Cumulative Uncommitted CHDO Reserve Funds		\$ 0
Actual Funds Available to Commit to New Projects		\$ 18,423,658.86

LOUISIANA HOUSING AUTHORITY ACTIVITY

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Homeless Supports and Housing – Katrina/Rita	51	\$23,996,247	\$2,012,958	3/31/18
Supportive Housing Services – Katrina/Rita	5890	\$55,464,752	\$17,265,248	12/31/18
Contaminated Drywall/STARS- CDBG Katrina/Rita	27	\$144,972	\$924,330	6/30/16
Emergency Solutions Grant	144	\$1,107,299	\$1,754,862	6/30/15
Calcasieu Parish Homeless Prevention – Gustav/Ike	N/A	\$589,290	\$17,310	Varies
Shelter Plus Care (S+C)	1062	\$38.5M	\$11.5M	Program extended thru February 28, 2016
Project-Based Vouchers (PBV)	1,420	\$7.7M	\$1.6M	Renewed annually
TO-DATE	Over 8594 Households Served	\$127,502,560 Disbursed**	\$35,074,708 Remaining	N/A

**The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.