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# Louisiana Housing Finance Agency



## Special Programs HOME Program

Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

August 13, 2008

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## M E M O R A N D U M

**To:** The Board of Commissioner

**From:** Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

**Date:** August 1, 2008

**Re:** Special Programs/HOME Committee

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There will be a Special Programs Committee meeting, Wednesday, August 13, 2008 at 10:00 a.m., at Louisiana Housing Finance Agency, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

### HOME

- HOME Reconciliation Update PR – 27

### SPECIAL PROGRAMS

- Release of Housing Trust Fund Developers' Scores

If you have any questions or concerns, please contact us.

August 1, 2008

### **Special Programs and Program Initiatives Committee**

A regular meeting of the Special Programs and Program Initiatives Committee, will be held on Wednesday, August 13, 2008 at 10:00 a.m., Louisiana Housing Finance Agency, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, LA, by the order of the Chairman.

#### **Preliminary Agenda**

1. Call to order, roll call and introduction of guests.
2. Approval of minutes from the June 11, 2008 Committee Meeting.
3. HOME Update
  - HOME Reconciliation Update PR – 27
4. Housing Trust Fund
  - Release of Developers' Application Scores
5. Other Business
6. Adjournment

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Milton J. Bailey, President

If you require special services, please call Barry Brooks at (225) 763-8700 by Monday, August 11, 2008.

**Louisiana Housing Finance Agency  
Special Programs/HOME Meeting Minutes  
Wednesday, June 11, 2008  
2415 Quail Drive  
Committee Room 1  
Baton Rouge, LA 70808  
11:00 A.M.**

**Commissioners Present**

Chairman Larry J. Broussard  
Merriell F. Lawson  
Guy Williams  
Maureen Clary  
Danette O'Neal  
Allison Jones

**Commissioners Absent**

Mark Madderra

**Legal Counsel Present**

Leslie Strahan, Staff

**Staff Present**

Loretta Wallace  
Charlette Minor  
Sterling Colomb  
Curtis Ferrara  
Tracy Roberts  
Mary Brooks  
Patricia Hampton  
Anne Fulton  
Alvin Johnson  
Joyce Jackson  
Joseph Durnin

Commissioner Broussard did the roll call. He recognized Maureen Clary, who is new to the Board of Commissioners and to the Special Programs Committee. Vice Chairperson Allison Jones introduced herself as well. Commissioner Broussard did an introduction of guests and called the meeting to order. He made a motion to correct the minutes of May 22, 2008 to indicate he was absent, which was seconded by Commissioner Lawson.

**On a motion by Commissioner Lawson and seconded by Commissioner O'Neal, the minutes of the May 22, 2008 Committee meeting were approved with noted correction.**

Charlette Minor gave an update on the HOME program finances. A HOME Reconciliation Report was given providing a status on the funding. The question on the status of the Restore Program was asked by Commissioner Broussard on how the process was going. Ms. Minor responded by indicating that there were six parishes participating in the program since 2006, and there was a delay in the program. Ms. Minor further indicated that all the parish representatives were contacted and a new plan is in place to move the program forward. She further stated that in each of the parishes, 12 families were selected, and now construction consultants, staff and contractors have been estimating both the scope of work and the related cost in order to get work completed. For example, there were over 1,200 applicants to apply for assistance in Orleans Parish but only 12 can be chosen. Title search and work are being completed as well, as stated by Ms. Minor.

Ms. Minor presented the resolution for the committee's approval to release a Request for Proposal (RFP) for Louisiana CHDO Single Family Development for 2008 in the amount of \$2,181,497.00. Ms. Minor indicated that the funds set-aside for the RFP is a part of the 2008 Consolidated Plan already made public. Ms. Minor also indicated funds were also set aside for Single Family and Tax Credit under HOME Program 2008 budget, and that funds would become available through HUD's IDIS in late July or early August 2008. Mr. Broussard complimented the staff on the update of the finance of the department and the ability to move forward with some of the projects.

A resolution was discussed for the HOME Program that would fund CHDO Operating Initiative 2008 in the amount of \$727,166.00 as outlined in the 2008 Consolidated Plan for disbursement of HOME funds. **Approval of the resolution motioned by Guy Williams and seconded by Danette O'Neal. No oppositions; motion carries.**

A second resolution was discussed to provide funding to CHDO's for Single Family Development in the amount of \$2,181,497.00. **Approval of the resolution motioned by Danette O' Neal and seconded by Guy Williams. No oppositions; motion carries.**

A third resolution was discussed concerning the use of HOME funds in the amount of \$700,000.00 for CHDO's to provide home buying and counseling to Louisiana

families seeking to become homeowners. **Approval of the resolution was motioned by Danette O'Neal and seconded by Merriell Lawson. No oppositions; motion carries.**

A fourth resolution was discussed to provide additional funds to existing Tax Credit and Multi-Family Bond projects. The Commissioners recommended to have each of the project representatives discuss their projects at Full Board. Funds available for project would come from previous old HOME projects with existing balances and or projects that did not move forward. The projects are: Autumn Chase, Scotlandville Homes, Jefferson Crossing and Ben and Clem. No oppositions; motion carries.

There being no further business, the meeting was adjourned at 11:27 AM on a motion by Maureen Clary and seconded by Guy Williams.



**LOUISIANA HOUSING FINANCE AGENCY**

**SPECIAL PROGRAMS - HOME COMMITTEE MEETING**

**Wednesday, June 11, 2008 @ 10:30AM**

**Guest Sign-In Sheet**

<b>GUEST NAME</b>	<b>FIRM</b>
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PLEASE, PLEASE PRINT

- |                            |                                 |
|----------------------------|---------------------------------|
| 1. <u>Steven Hallier</u>   | <u>Morgan Keegan</u>            |
| 2. <u>Carissa Muse</u>     | <u>Narcissa Ball</u>            |
| 3. <u>Henry Roberts</u>    | <u>LHFA</u>                     |
| 4. <u>Dawn Kimberly</u>    | <u>Urban Housing Agency</u>     |
| 5. <u>Michelle Whetten</u> | <u>Enterprise</u>               |
| 6. <u>Jackie Moynihan</u>  | <u>LHFA</u>                     |
| 7. <u>Brian Lafuer</u>     | <u>JAMES &amp; LAFUER GROUP</u> |
| 8. <u>Joe Durr</u>         | <u>LHFA</u>                     |

SPECIAL PROGRAMS HOME COMMITTEE MEETING  
PLEASE PRINT CLEARLY

	GUEST NAME	FIRM
9.	Sue Chenevert	HFI LA
10.	Jy Selzer	DHL
11.	Gam Hammond	Elkins PLC
12.	Rosalyn M Scott	BSL Group
13.	Bruce J. Jathun	"
14.	Marion Zachary	Scottlandville CDC
15.	Anne Falton	LHFA
16.	Pat Hampton	LHFA
17.	Mary Brook	LHFA
18.	Loretta Wallace	LHFA
19.	Leslie Strahan	LHFA
20.	Charlette Minor	LHFA
21.		
22.		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----						
(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ CMTD	% OF AUTH CMTD
1992	13,010,000.00	1,701,000.00	11,309,000.00	11,309,000.00	100.0	100.0
1993	8,854,000.00	885,400.00	7,968,600.00	7,968,600.00	100.0	100.0
1994	10,714,000.00	1,471,400.00	9,242,600.00	9,242,600.00	100.0	100.0
1995	12,599,000.00	1,259,900.00	11,339,100.00	11,339,100.00	100.0	100.0
1996	12,765,000.00	1,401,500.00	11,363,500.00	11,363,500.00	100.0	100.0
1997	12,318,000.00	1,231,800.00	11,086,200.00	11,086,200.00	100.0	100.0
1998	13,627,000.00	1,722,700.00	11,904,300.00	11,904,300.00	100.0	100.0
1999	14,719,000.00	1,471,900.00	13,247,100.00	13,247,100.00	100.0	100.0
2000	14,634,000.00	1,463,400.00	13,170,600.00	13,170,600.00	100.0	100.0
2001	16,492,000.00	1,649,200.00	14,842,800.00	14,842,800.00	100.0	100.0
2002	14,804,421.00	1,685,700.00	13,118,721.00	13,118,721.00	100.0	100.0
2003	16,248,000.00	1,624,800.00	14,623,200.00	14,623,200.00	100.0	100.0
2004	17,631,669.00	1,698,724.70	15,932,944.30	15,932,944.30	100.0	100.0
2005	16,097,208.00	1,574,516.31	14,522,691.69	12,175,167.95	83.8	85.4
2006	14,971,301.00	2,220,169.36	12,751,131.64	12,707,103.79	99.6	99.7
2007	15,192,040.00	2,289,698.74	12,902,341.26	10,197,628.68	79.0	82.1
2008	14,617,370.00	1,454,331.40	13,163,038.60	0.00	0.0	9.9
TOTAL	239,294,009.00	26,806,140.51	212,487,868.49	194,228,565.72	91.4	92.3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 STATUS OF HOME GRANTS FOR  
 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO RSVD %	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
1992	1,951,500.00	15.0	0.00	9,357,500.00	11,309,000.00
1993	1,328,100.00	15.0	0.00	6,640,500.00	7,968,600.00
1994	1,844,332.79	17.2	0.00	7,398,267.21	9,242,600.00
1995	1,889,850.00	15.0	0.00	9,449,250.00	11,339,100.00
1996	1,914,750.00	15.0	0.00	9,448,750.00	11,363,500.00
1997	2,875,200.00	23.3	0.00	8,211,000.00	11,086,200.00
1998	2,044,050.00	15.0	0.00	9,860,250.00	11,904,300.00
1999	2,207,850.00	15.0	0.00	11,039,250.00	13,247,100.00
2000	2,195,100.00	15.0	0.00	10,975,500.00	13,170,600.00
2001	2,473,800.00	15.0	0.00	12,369,000.00	14,842,800.00
2002	2,528,550.00	17.0	0.00	10,590,171.00	13,118,721.00
2003	2,437,200.00	15.0	0.00	12,186,000.00	14,623,200.00
2004	2,466,000.75	13.9	4,256,755.83	9,210,187.72	15,932,944.30
2005	0.00	0.0	2,620,686.36	9,554,481.59	12,175,167.95
2006	0.00	0.0	828,225.00	11,878,878.79	12,707,103.79
2007	668,210.87	4.3	438,788.00	9,090,629.81	10,197,628.68
2008	0.00	0.0	0.00	0.00	0.00
TOTAL	28,824,494.41	12.0	8,144,455.19	157,259,616.12	194,228,565.72

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----- PROGRAM INCOME (PI) -----							
FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT		NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
		COMMITTED TO ACTIVITIES	% CMTD				
1993	23,137.99	23,137.99	100.0	23,137.99	0.00	23,137.99	100.0
1994	14,168.82	14,168.82	100.0	14,168.82	0.00	14,168.82	100.0
1996	319,491.16	319,491.16	100.0	319,491.16	0.00	319,491.16	100.0
1997	1,984,655.27	1,984,655.27	100.0	1,984,655.27	0.00	1,984,655.27	100.0
1998	63,311.81	63,311.81	100.0	63,311.81	0.00	63,311.81	100.0
2000	1,348,274.10	1,348,274.10	100.0	1,348,274.10	0.00	1,348,274.10	100.0
2001	17,931.00	17,931.00	100.0	17,931.00	0.00	17,931.00	100.0
2002	553,036.10	553,036.10	100.0	553,036.10	0.00	553,036.10	100.0
2003	343,899.28	343,899.28	100.0	343,899.28	0.00	343,899.28	100.0
2004	510,759.48	510,759.48	100.0	510,759.48	0.00	510,759.48	100.0
2005	797,979.59	797,979.59	100.0	797,979.59	0.00	797,979.59	100.0
2006	1,132,252.74	1,132,252.74	100.0	1,132,252.74	0.00	1,132,252.74	100.0
2007	559,285.70	559,285.70	100.0	559,285.70	0.00	559,285.70	100.0
2008	139,214.93	139,214.93	100.0	139,214.93	0.00	139,214.93	100.0
TOTAL	7,807,397.97	7,807,397.97	100.0	7,807,397.97	0.00	7,807,397.97	0.0

----- COMMITMENT SUMMARY -----	
TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	194,228,565.72
NET PROGRAM INCOME DISBURSED	+ 7,807,397.97
TOTAL COMMITMENTS	----- 202,035,963.69

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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DISBURSEMENTS				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	13,010,000.00	13,010,000.00	100.0	0.00
1993	8,854,000.00	8,854,000.00	100.0	0.00
1994	10,714,000.00	10,714,000.00	100.0	0.00
1995	12,599,000.00	12,599,000.00	100.0	0.00
1996	12,765,000.00	12,658,290.16	99.1	106,709.84
1997	12,318,000.00	12,270,838.00	99.6	47,162.00
1998	13,627,000.00	13,627,000.00	100.0	0.00
1999	14,719,000.00	14,704,634.23	99.9	14,365.77
2000	14,634,000.00	13,865,264.59	94.7	768,735.41
2001	16,492,000.00	15,946,065.30	96.6	545,934.70
2002	14,804,421.00	14,359,379.60	96.9	445,041.40
2003	16,248,000.00	14,974,408.01	92.1	1,273,591.99
2004	17,631,669.00	10,209,854.33	57.9	7,421,814.67
2005	16,097,208.00	2,334,843.93	14.5	13,762,364.07
2006	14,971,301.00	759,396.95	5.0	14,211,904.05
2007	15,192,040.00	332,274.43	2.1	14,859,765.57
2008	14,617,370.00	0.00	0.0	14,617,370.00
TOTAL	239,294,009.00	171,219,249.53	71.5	68,074,759.47

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	13,052,572.00	42,572.00	13,010,000.00	0.00	13,010,000.00
1993	8,864,552.92	10,552.92	8,854,000.00	0.00	8,854,000.00
1994	10,732,438.00	18,438.00	10,714,000.00	0.00	10,714,000.00
1995	12,609,000.00	10,000.00	12,599,000.00	0.00	12,599,000.00
1996	12,749,702.16	91,412.00	12,658,290.16	0.00	12,658,290.16
1997	12,391,289.70	120,451.70	12,270,838.00	0.00	12,270,838.00
1998	13,658,693.00	31,693.00	13,627,000.00	0.00	13,627,000.00
1999	14,704,634.23	0.00	14,704,634.23	0.00	14,704,634.23
2000	13,865,264.59	0.00	13,865,264.59	0.00	13,865,264.59
2001	15,946,065.30	0.00	15,946,065.30	0.00	15,946,065.30
2002	14,359,379.60	0.00	14,359,379.60	0.00	14,359,379.60

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- DISBURSEMENTS CONTINUED -----					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2003	14,974,408.01	0.00	14,974,408.01	0.00	14,974,408.01
2004	10,209,854.33	0.00	10,209,854.33	0.00	10,209,854.33
2005	2,334,843.93	0.00	2,334,843.93	0.00	2,334,843.93
2006	759,396.95	0.00	759,396.95	0.00	759,396.95
2007	332,274.43	0.00	332,274.43	0.00	332,274.43
2008	0.00	0.00	0.00	0.00	0.00
TOTAL	171,544,369.15	325,119.62	171,219,249.53	0.00	171,219,249.53

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----					
(A)	(B)	(C)	(D)	(J)	(K)
FISCAL	AUTHORIZED	AMOUNT	%	TOTAL	%
YEAR	FOR	COMMITTED TO	CMTD	DISBURSED	DISB
	ACTIVITIES	ACTIVITIES			
1992	11,309,000.00	11,309,000.00	100.0	11,309,000.00	100.0
1993	7,968,600.00	7,968,600.00	100.0	7,968,600.00	100.0
1994	9,242,600.00	9,242,600.00	100.0	9,242,600.00	100.0
1995	11,339,100.00	11,339,100.00	100.0	11,339,100.00	100.0
1996	11,363,500.00	11,363,500.00	100.0	11,256,790.16	99.0
1997	11,086,200.00	11,086,200.00	100.0	11,039,038.00	99.5
1998	11,904,300.00	11,904,300.00	100.0	11,904,300.00	100.0
1999	13,247,100.00	13,247,100.00	100.0	13,232,734.23	99.8
2000	13,170,600.00	13,170,600.00	100.0	12,401,864.59	94.1
2001	14,842,800.00	14,842,800.00	100.0	14,296,865.30	96.3
2002	13,118,721.00	13,118,721.00	100.0	12,673,679.60	96.6
2003	14,623,200.00	14,623,200.00	100.0	13,349,608.01	91.2
2004	15,932,944.30	14,895,444.30	93.4	8,511,129.63	53.4
2005	12,175,167.95	11,867,254.56	97.4	1,414,586.66	11.6
2006	12,707,103.79	12,249,678.79	96.4	20,000.00	0.1
2007	12,902,341.26	9,884,928.68	76.6	0.00	0.0
2008	13,163,038.60	0.00	0.0	0.00	0.0
TOTAL	210,096,316.90	192,113,027.33	91.4	149,959,896.18	71.3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	11,309,000.00	11,351,572.00	42,572.00	11,309,000.00	100.0	0.00	11,309,000.00	100.0
1993	7,968,600.00	7,979,152.92	10,552.92	7,968,600.00	100.0	0.00	7,968,600.00	100.0
1994	9,242,600.00	9,261,038.00	18,438.00	9,242,600.00	100.0	0.00	9,242,600.00	100.0
1995	11,339,100.00	11,349,100.00	10,000.00	11,339,100.00	100.0	0.00	11,339,100.00	100.0
1996	11,363,500.00	11,348,202.16	91,412.00	11,256,790.16	99.0	0.00	11,256,790.16	99.0
1997	11,086,200.00	11,159,489.70	120,451.70	11,039,038.00	99.5	0.00	11,039,038.00	99.5
1998	11,904,300.00	11,935,568.05	31,268.05	11,904,300.00	100.0	0.00	11,904,300.00	100.0
1999	13,247,100.00	13,232,734.23	0.00	13,232,734.23	99.8	0.00	13,232,734.23	99.8
2000	13,170,600.00	12,401,864.59	0.00	12,401,864.59	94.1	0.00	12,401,864.59	94.1
2001	14,842,800.00	14,296,865.30	0.00	14,296,865.30	96.3	0.00	14,296,865.30	96.3
2002	13,118,721.00	12,673,679.60	0.00	12,673,679.60	96.6	0.00	12,673,679.60	96.6
2003	14,623,200.00	13,349,608.01	0.00	13,349,608.01	91.2	0.00	13,349,608.01	91.2
2004	15,932,944.30	8,511,129.63	0.00	8,511,129.63	53.4	0.00	8,511,129.63	53.4
2005	12,175,167.95	1,414,586.66	0.00	1,414,586.66	11.6	0.00	1,414,586.66	11.6
2006	12,707,103.79	20,000.00	0.00	20,000.00	0.1	0.00	20,000.00	0.1
2007	12,902,341.26	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2008	13,163,038.60	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	210,096,316.90	150,284,590.85	324,694.67	149,959,896.18	71.3	0.00	149,959,896.18	71.3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- ADMINISTRATIVE FUNDS (AD) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE	
1992	1,301,000.00	0.00	1,301,000.00	100.0	0.00	1,301,000.00	100.0	0.00	
1993	885,400.00	2,313.79	885,400.00	99.7	2,313.79	885,400.00	100.0	0.00	
1994	1,071,400.00	1,416.88	1,071,400.00	99.8	1,416.88	1,071,400.00	100.0	0.00	
1995	1,259,900.00	0.00	1,259,900.00	100.0	0.00	1,259,900.00	100.0	0.00	
1996	1,276,500.00	31,949.11	1,276,500.00	97.5	31,949.11	1,276,500.00	100.0	0.00	
1997	1,231,800.00	198,465.52	1,231,800.00	86.1	198,465.52	1,231,800.00	100.0	0.00	
1998	1,362,700.00	6,331.18	1,362,700.00	99.5	6,331.18	1,362,700.00	100.0	0.00	
1999	1,471,900.00	0.00	1,471,900.00	100.0	0.00	1,471,900.00	100.0	0.00	
2000	1,463,400.00	134,827.41	1,463,400.00	91.5	134,827.41	1,463,400.00	100.0	0.00	
2001	1,649,200.00	1,793.10	1,649,200.00	99.8	1,793.10	1,649,200.00	100.0	0.00	
2002	1,685,700.00	55,303.61	1,685,700.00	96.8	55,303.61	1,685,700.00	100.0	0.00	
2003	1,624,800.00	34,389.92	1,624,800.00	97.9	34,389.92	1,624,800.00	100.0	0.00	
2004	1,698,724.70	51,075.94	1,698,724.70	97.0	51,075.94	1,698,724.70	100.0	0.00	
2005	1,572,974.50	79,797.95	1,574,516.31	95.2	78,256.14	920,257.27	58.4	654,259.04	
2006	1,478,793.90	113,225.27	1,480,772.41	93.0	111,246.76	0.00	0.0	1,480,772.41	
2007	1,500,874.90	55,928.57	1,539,261.29	98.8	17,542.18	0.00	0.0	1,539,261.29	
2008	1,454,331.40	13,921.49	1,454,331.40	99.0	13,921.49	0.00	0.0	1,454,331.40	
TOTAL	23,989,399.40	780,739.74	24,031,306.11	97.0	738,833.03	18,902,681.97	78.6	5,128,624.14	

----- CHDO OPERATING FUNDS (CO) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE		
1992	650,500.00	400,000.00	61.4	250,500.00	400,000.00	100.0	0.00		
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1994	535,700.00	400,000.00	74.6	135,700.00	400,000.00	100.0	0.00		
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1996	638,250.00	125,000.00	19.5	513,250.00	125,000.00	100.0	0.00		
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1998	681,350.00	360,000.00	52.8	321,350.00	360,000.00	100.0	0.00		
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00		

2005	786,487.25	0.00	0.0	786,487.25	0.00	0.0	0.00
2006	739,396.95	739,396.95	100.0	0.00	739,396.95	100.0	0.00
2007	750,437.45	750,437.45	100.0	0.00	332,274.43	44.2	418,163.02
2008	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	4,782,121.65	2,774,834.40	58.0	2,007,287.25	2,356,671.38	84.9	418,163.02

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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSV	FUNDS COMMITTED FOR ACTIVITIES	% RSV CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	1,951,500.00	1,951,500.00	100.0	1,951,500.00	100.0	0.00	1,951,500.00	100.0	0.00
1993	1,328,100.00	1,328,100.00	100.0	1,328,100.00	100.0	0.00	1,328,100.00	100.0	0.00
1994	1,607,100.00	1,844,332.79	114.7	1,844,332.79	100.0	0.00	1,844,332.79	100.0	0.00
1995	1,889,850.00	1,889,850.00	100.0	1,889,850.00	100.0	0.00	1,889,850.00	100.0	0.00
1996	1,914,750.00	1,914,750.00	100.0	1,914,750.00	100.0	0.00	1,808,040.16	94.4	106,709.84
1997	1,847,700.00	2,875,200.00	155.6	2,875,200.00	100.0	0.00	2,828,038.00	98.3	47,162.00
1998	2,044,050.00	2,044,050.00	100.0	2,044,050.00	100.0	0.00	2,044,050.00	100.0	0.00
1999	2,207,850.00	2,207,850.00	100.0	2,207,850.00	100.0	0.00	2,193,484.23	99.3	14,365.77
2000	2,195,100.00	2,195,100.00	100.0	2,195,100.00	100.0	0.00	1,426,364.59	64.9	768,735.41
2001	2,473,800.00	2,473,800.00	100.0	2,473,800.00	100.0	0.00	1,927,865.30	77.9	545,934.70
2002	2,528,550.00	2,528,550.00	100.0	2,528,550.00	100.0	0.00	2,083,508.60	82.3	445,041.40
2003	2,437,200.00	2,437,200.00	100.0	2,437,200.00	100.0	0.00	1,163,608.01	47.7	1,273,591.99
2004	2,466,000.75	2,466,000.75	100.0	2,466,000.75	100.0	0.00	730,006.03	29.6	1,735,994.72
2005	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	2,251,312.35	668,210.87	29.6	668,210.87	100.0	0.00	0.00	0.0	668,210.87
2008	2,181,497.10	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	31,324,360.20	28,824,494.41	92.0	28,824,494.41	100.0	0.00	23,218,747.71	80.5	5,605,746.70

----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	195,150.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1993	132,810.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1994	184,433.27	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1995	188,985.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1996	191,475.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1997	287,520.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1998	204,405.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
1999	220,785.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
2000	219,510.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
2001	247,380.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
2002	252,855.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
2003	243,720.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	
2004	246,600.07	0.00	0.00	0.0	0.00	0.00	0.00	0.00	

2005	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	227,831.23	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2008	218,149.71	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	3,261,609.28	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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PJ: LOUISIANA

----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2007	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2008	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	2,550,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----									
FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE	
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2004	4,256,755.83	19.4	3,219,255.83	75.6	1,037,500.00	932,940.20	21.9	3,323,815.63	

2005	2,620,686.36	12.4	2,312,772.97	88.2	307,913.39	1,414,586.66	53.9	1,206,099.70
2006	828,225.00	5.2	370,800.00	44.7	457,425.00	0.00	0.0	828,225.00
2007	438,788.00	2.8	126,088.00	28.7	312,700.00	0.00	0.0	438,788.00
2008	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	8,144,455.19	3.2	6,028,916.80	74.0	2,115,538.39	2,347,526.86	28.8	5,796,928.33

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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	13,010,000.00	0.00	13,010,000.00	0.00
1993	8,854,000.00	23,137.99	8,877,137.99	0.00
1994	10,714,000.00	14,168.82	10,728,168.82	0.00
1995	12,599,000.00	0.00	12,599,000.00	0.00
1996	12,765,000.00	319,491.16	12,977,781.32	106,709.84
1997	12,318,000.00	1,984,655.27	14,255,493.27	47,162.00
1998	13,627,000.00	63,311.81	13,690,311.81	0.00
1999	14,719,000.00	0.00	14,704,634.23	14,365.77
2000	14,634,000.00	1,348,274.10	15,213,538.69	768,735.41
2001	16,492,000.00	17,931.00	15,963,996.30	545,934.70
2002	14,804,421.00	553,036.10	14,912,415.70	445,041.40
2003	16,248,000.00	343,899.28	15,318,307.29	1,273,591.99
2004	17,631,669.00	510,759.48	10,720,613.81	7,421,814.67
2005	16,097,208.00	797,979.59	3,132,823.52	13,762,364.07
2006	14,971,301.00	1,132,252.74	1,891,649.69	14,211,904.05
2007	15,192,040.00	559,285.70	891,560.13	14,859,765.57
2008	14,617,370.00	139,214.93	139,214.93	14,617,370.00
TOTAL	239,294,009.00	7,807,397.97	179,026,647.50	68,074,759.47

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PJ: LOUISIANA

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	11,309,000.00	11,309,000.00	1,701,000.00	13,010,000.00	0.00	13,010,000.00
1993	7,991,737.99	7,991,737.99	885,400.00	8,877,137.99	0.00	8,877,137.99
1994	9,256,768.82	9,256,768.82	1,471,400.00	10,728,168.82	0.00	10,728,168.82
1995	11,339,100.00	11,339,100.00	1,259,900.00	12,599,000.00	0.00	12,599,000.00
1996	11,682,991.16	11,576,281.32	1,401,500.00	12,977,781.32	0.00	12,977,781.32
1997	13,070,855.27	13,023,693.27	1,231,800.00	14,255,493.27	0.00	14,255,493.27
1998	11,967,611.81	11,967,611.81	1,722,700.00	13,690,311.81	0.00	13,690,311.81
1999	13,247,100.00	13,232,734.23	1,471,900.00	14,704,634.23	0.00	14,704,634.23
2000	14,518,874.10	13,750,138.69	1,463,400.00	15,213,538.69	0.00	15,213,538.69
2001	14,860,731.00	14,314,796.30	1,649,200.00	15,963,996.30	0.00	15,963,996.30
2002	13,671,757.10	13,226,715.70	1,685,700.00	14,912,415.70	0.00	14,912,415.70
2003	14,967,099.28	13,693,507.29	1,624,800.00	15,318,307.29	0.00	15,318,307.29
2004	15,406,203.78	9,021,889.11	1,698,724.70	10,720,613.81	0.00	10,720,613.81
2005	12,665,234.15	2,212,566.25	920,257.27	3,132,823.52	0.00	3,132,823.52
2006	13,381,931.53	1,152,252.74	739,396.95	1,891,649.69	0.00	1,891,649.69
2007	10,444,214.38	559,285.70	332,274.43	891,560.13	0.00	891,560.13
2008	139,214.93	139,214.93	0.00	139,214.93	0.00	139,214.93
TOTAL	199,920,425.30	157,767,294.15	21,259,353.35	179,026,647.50	0.00	179,026,647.50

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PJ: LOUISIANA

----- TOTAL PROGRAM PERCENT -----									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES %	DISB FOR ACTIVITIES %	DISB FOR ADMIN/OP %	NET DISBURSED %	DISBURSED PENDING APPROVAL %	TOTAL DISBURSED %	AVAILABLE TO DISBURSE %
1992	13,010,000.00	0.00	86.9	86.9	13.0	100.0	0.0	100.0	0.0
1993	8,854,000.00	23,137.99	90.2	90.0	9.9	100.0	0.0	100.0	0.0
1994	10,714,000.00	14,168.82	86.3	86.2	13.7	100.0	0.0	100.0	0.0
1995	12,599,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	12,765,000.00	319,491.16	91.5	88.4	10.7	99.1	0.0	99.1	0.8
1997	12,318,000.00	1,984,655.27	100.0	91.0	8.6	99.6	0.0	99.6	0.3
1998	13,627,000.00	63,311.81	87.8	87.4	12.5	100.0	0.0	100.0	0.0
1999	14,719,000.00	0.00	90.0	89.9	10.0	99.9	0.0	99.9	0.0
2000	14,634,000.00	1,348,274.10	99.2	86.0	9.1	95.1	0.0	95.1	4.8
2001	16,492,000.00	17,931.00	90.1	86.7	9.9	96.6	0.0	96.6	3.3
2002	14,804,421.00	553,036.10	92.3	86.1	10.9	97.1	0.0	97.1	2.8
2003	16,248,000.00	343,899.28	92.1	82.5	9.7	92.3	0.0	92.3	7.6
2004	17,631,669.00	510,759.48	87.3	49.7	9.3	59.0	0.0	59.0	40.9
2005	16,097,208.00	797,979.59	78.6	13.0	5.4	18.5	0.0	18.5	81.4
2006	14,971,301.00	1,132,252.74	89.3	7.1	4.5	11.7	0.0	11.7	88.2
2007	15,192,040.00	559,285.70	68.7	3.5	2.1	5.6	0.0	5.6	94.3
2008	14,617,370.00	139,214.93	0.9	0.9	0.0	0.9	0.0	0.9	99.0
TOTAL	239,294,009.00	7,807,397.97	83.5	63.8	8.6	72.4	0.0	72.4	27.5