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# Louisiana Housing Finance Agency



## ENERGY ASSISTANCE

Darlene Okammor  
Program Manager

December 8, 2010

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## M E M O R A N D U M

**To:** Commissioner Katie Anderson  
Commissioner Mayson Foster  
Commissioner Elsenia Young

**From:** Darleen Okammor, Program Manager  
Energy Assistance Department

**Date:** November 30, 2010

**Re:** Energy Assistance Program Committee

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There will be an Energy Assistance Program Committee meeting, Wednesday, December 8, 2010 at 9:30 a.m. at Louisiana Housing Finance Agency, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

- Energy Programs Activity Summary
- LACAP Louisiana WAP Max/Regular Weatherization Report

If you have any questions or concerns, please contact me.

November 30, 2010

**ENERGY ASSISTANCE COMMITTEE MEETING**

A regular meeting of the Energy Assistance Committee will be held on **Wednesday, December 8, 2010 at 9:30 A.M.**, Louisiana Housing Finance Agency, **Committee Room 2**, 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

**AGENDA**

1. Call to order, roll call, and introduction of guests.
2. Approval of minutes from the October 13, 2010 Committee Meeting.
3. Approval of minutes from the November 10, 2010 Committee Meeting.
4. Energy Programs **Activity Summary**.
5. **LACAP Monthly Report for Louisiana WAP Max/Regular Weatherization**.
6. Other Business
7. Adjournment

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**Milton J. Bailey**, LHFA President

**If you require special services or accommodations, please contact Barry E. Brooks  
(225) 763-8773 or via email [bbrooks@lhfa.state.la.us](mailto:bbrooks@lhfa.state.la.us)**

Pursuant to the provisions of LSA-R.S. 42:6.1, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter Executive Session, and by this notice, the Agency reserves its right to go into Executive Session as provided by law.

Louisiana Housing Finance Agency  
Energy Assistance Committee Meeting  
Wednesday, October 13, 2010  
2415 Quail Drive  
Committee Room 1  
Baton Rouge, LA 70808

**Commissioners Present**

Katie Anderson  
Mayson H. Foster  
Elsenia Young

**Staff Present**

James Droddy  
Keith Cunningham  
Loretta Wallace  
Carolyn McQuairter  
Bridget Baker-McGee  
Darleen Okammor  
Robyn Meschke  
Angela King

**Others Present**

See attached sign-in sheet

Commissioner Katie Anderson called the meeting to order at 11:08 a.m. The minutes of the September 8, 2010 were approved on a motion by Commissioner Young, and seconded by Commissioner Foster.

**Updates:** Darleen Okammor, Energy Assistance Program Manager, updated the Committee on the progress of the Low Income Home Energy Assistance Program (LIHEAP) and the Weatherization Assistance Program (WAP).

Regarding the Low Income Home Energy Assistance Program (LIHEAP), On September 21, 2010, LHFA received an allocation of \$884,027 dollars in emergency contingency funds for the fiscal year of 2010. Since the 2010 Grant must be obligated by September 30<sup>th</sup>, DHHS waived the carryover rules to allow the grantees to fully obligate the contingency funds through the end of FY 2011 which is September 30, 2011. LHFA and LACAP is working together to determine how these funds can be used to bridge the gap in the funding cycle.

**Legislative Updates:** Congress passed a Continuing Resolution (CR) that will fund the vast majority of federal agencies and programs to the existing FY2011 appropriation levels beginning October 1<sup>st</sup>, the first day of the new fiscal year. Last year, Louisiana received \$58 million

dollars. This temporary solution should allow the continuation of services until Congress can complete the appropriation process. As of today, there is still no word when the OMB office will release the first quarter of funding. There were monies moved between agencies to keep services going from agencies that would not be able to disperse their funds to those who were completely out of funds.

Commission Foster requested that LACAP explain to the committee their process of determining who would relinquish their funds and which CAA would receive the funds.

John Phelps, briefly explained the formula they use to determine which agencies would receive the funds.

**2009 LIHEAP Carryover:** \$758,790 dollars was originally designated to fund the Gulf Coast Energy Special Needs, but the funds were not being expended. The Energy Department decided to redirect \$580,500 dollars of these funds to four (4) CAP agencies to prevent the funds from reverting to the federal government. These agencies are to be commended for expending 99.96% of the \$580,500 dollars to provide additional regular/crisis benefits to 1,338 eligible households and reaching 535 new clients.

**Gulf Coast Energy:** We received 13 applications that could not be approved because the applicants could not provide any documented proof of being affected by the oil spill. The provider informed us they did not ask the applicants for documentation. Currently, we are holding 5 applications for insufficient documentation. The agencies have been contacted, but no response yet. Since the funds originally set-aside expired on September 30<sup>th</sup>, the Energy Department decided to allocate the remaining available balance of the Petroleum Violation Escrow (PVE) funds received from DNR, which is \$47,438.40 dollars, to reach out to the Gulf Coast families. These funds do not expire.

**Energy Special Needs Program (ESNP):** On September 30, 2010, Cenla Community Action Agency in Alexandria faxed in 31 ESNP applications to expend the remaining available balance of \$20,894.83 dollars. Those funds would have expired on September 30, 2010.

**Weatherization Assistance Program (WAP):** The 2009 regular WAP program ended June 30, 2010. The Department of Energy (DOE) final closeout reports were submitted on September 30, 2010.

On June 29, 2010, the annual 2010 WAP grant award was approved for the period of July 1, 2010 through June 30, 2011. The production is seriously lagging. Only 6 of the 64 (9%) units projected, have been completed. We have assigned a specialist to work on monitoring the progress and work with LACAP to improve the progress. In a telephone conversation with Katherine Foote, the Department of Energy (DOE) project officer, she mentioned that it was okay to lag on the regular program, while focusing on first spending the ARRA funds, keeping in mind the DOE regular grant is a 5 year grant that could be carried over.

This concluded Ms. Okammor's report.

**LACAP Monthly Report:** Jon Phelps, Energy Director, briefly read through the monthly desk review for August 2010, which was included in the Committees' binders. He advised of those agencies that failed the one month failure to produce their expectations. The two agencies, East Baton Rouge and SMILE (St. Martin, Iberia, Lafayette) Community Action Agency, East Baton Rouge as of September has gotten back on track, and is up to 100% production; but SMILE is still lagging in production and we will be meeting with them to work out a plan. The two month agency that failed to produce was Total Community Action Agency. LACAP has had lengthy discussion as to why they were in this position. However, as of September they are back on track. He also mentioned that an inventory has been provided.

Commissioner Anderson requested the record reflect that the quorum was lost although there were no actions to be taken.

John Phelps resumed, advising that the ARRA report and numbers are available for review and discussion.

This concluded Mr. Phelps' report.

Jane Killen, LACAP Executive Director, added that whenever it is determined that agencies are not producing, they are immediately called and a meeting is requested to determine a solution and provide any necessary training or assistance.

Commissioner Anderson opened the floor to entertain questions and/or comments. There being no other business to discuss, Commissioner Anderson adjourned the meeting at 11:40 a.m.

Louisiana Housing Finance Agency  
Energy Assistance Committee Meeting  
Wednesday, November 10, 2010  
2415 Quail Drive  
Committee Room 1  
Baton Rouge, LA 70808

**Commissioners Present**

Katie Anderson  
Mayson H. Foster  
Elsenia Young

**Staff Present**

James Droddy  
Loretta Wallace  
Carolyn McQuairter  
Bridget Baker-McGee  
Keith Cunningham  
Darleen Okammor  
Robyn Meschke  
Angela King

**Others Present**

See attached sign-in sheet

Commissioner Katie Anderson called the meeting to order at 11:37 a.m. The chair announced since a quorum could not be established, approval of the November 10, 2010 would be postponed. Also due to the lack of a quorum they would dispense with the introduction of guests.

Commissioner Anderson announced that the Energy Assistance Committee has been placed on the full board agenda for December to present a presentation to the full board regarding the Energy Program. The chair also requested that staff present the history of the existence of program and how it became a part of the Agency.

**Updates:** Loretta Wallace, Housing Program Administrator, updated the Committee on the progress of the Low Income Home Energy Assistance Program (LIHEAP) and the Weatherization Assistance Program (WAP).

Regarding the Low Income Home Energy Assistance Program (LIHEAP), On October 22, 2010, LHFA released \$795,624 dollars, which was 90% of the total \$884,027 amount of the 2010 LIHEAP Emergency Contingency Funds.

Also, LHFA is pleased to report we have received our allocation award letter. LHFA has received \$26,681,825 dollars, which represents 75% of the state's first quarter block grant award under the FY 2011 Continuing Resolution (CR). This is less than last year, but hopefully, Louisiana will receive a match of last year's amount of \$59,053,917 dollars.

**Low Income Home Energy Assistance Program:** Mrs. Wallace gave a brief overview of the most recent expenditure totals of the allocation.

**Gulf Coast Energy:** There were 12 applications processed and households served. Although the amount is not significant we have assisted in serving 12 households. We will continue process application and move those funds but if we are unsuccessful at lease will are not at risk of losing it in which, the funds can be redirected.

This concluded Mrs. Wallace report.

**LACAP Monthly Report:** Jon Phelps, Energy Director, briefly read through the monthly desk review for the regular program, which was included in the Committees' binders. He advised that contracts were mailed as of mid-august. There are several agencies that have of those agencies that failed the one quarter non-performance. They were listed as East Baton Rouge, Jeff Cap, SMILE (St. Martin, Iberia, Lafayette), St. John, Terrebonne, Total Community Action Agency, and Vernon. There was a Weatherization Assistance Program (WAP) quarterly meeting were as they were advised and counseled.

He advised that at the moment HES reported LaSalle and QUAD having produced no units. Although, it doesn't reflect the number in his report; he did advise he'll review the system and report his findings.

Keith Cunningham, Legal, interjected advising LACAP and the committee of the contract language that may need some reviewing with regards to those agencies not meeting their production expectations.

John Phelps resumed, with a brief summary of the ARRA report and those agencies that failed to produced their expectations.

This concluded Mr. Phelps' report.

Commissioner Anderson opened the floor to entertain questions and/or comments. There being no other business to discuss, Commissioner Anderson adjourned the meeting at 12:02 p.m.



LOUISIANA HOUSING FINANCE AGENCY

ENERGY ASSISTANCE COMMITTEE MEETING

WEDNESDAY, NOVEMBER 10, 2010 @ 11:30 A.M.

Guest Sign-In Sheet

**GUEST NAME**

**FIRM**

PLEASE, PLEASE PRINT

- |                         |                  |
|-------------------------|------------------|
| 1. Kendra G. Hendricks  | st. Gabriel CHDO |
| 2. CAROLYN McMAHON      | STAFF @ LHFA     |
| 3. Angela M. King       | LHFA             |
| 4. Robyn Meschke        | LHFA             |
| 5. Janet D. Smith       | LHFA             |
| 6. Bridgette R. King    | LHFA             |
| 7. Margie Dine-Hatchers | LACAP            |
| 8. B. Keith Booneke     | SHAW             |

**EACM**  
**PLEASE PRINT CLEARLY**

**GUEST NAME**

**FIRM**

9. Jon Phelps

LACAP

10. \_\_\_\_\_

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11. \_\_\_\_\_

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## Energy Programs Activity Summary Through 11/30/2010

### 2010 Low Income Home Energy Assistance Program

Grantor: Department of Health and Human Services (DHHS) \$66,641,400

| Program Year (1)<br>(October 2009-September 2010) | Total Expenditures     | Number of Households Assisted | Households with at least one member who is: |               |                | Denied     | Number of New Clients |
|---|------------------------|-------------------------------|---|---------------|----------------|------------|-----------------------|
|   |                        |                               | 60 Years or Older                           | Disabled      | Age 5 or Under |            |                       |
| Heating (October – March)                         | \$15,800,855.13        | 34,741                        | 13,072                                      | 15,065        | 6,494          | 201        | 7,912                 |
| Cooling (April - September)                       | \$32,268,891.57        | 73,399                        | 24,063                                      | 29,060        | 1,566          | 542        | 22,134                |
| Year Round Crisis                                 | \$5,766,936.03         | 20,063                        | 2,618                                       | 6,263         | 6,085          | 135        | 9,015                 |
| Energy Special Needs                              | \$101,936.00           | 136                           | 40  | 70            | 67             | 33         |                       |
| Program Year (2)<br>(October 2010-September 2011) | Total Expenditures     | Number of Households Assisted | Households with at least one member who is: |               |                | Denied     | Number of New Clients |
|   |                        |                               | 60 Years or Older                           | Disabled      | Age 5 or Under |            |                       |
| Heating (October – March)                         | \$174,479.24           | 420                           | 166   | 138           | 68             | 45         | 113                   |
| Cooling (April - September)                       |                        |                               |   |               |                |            |                       |
| Year Round Crisis                                 | \$9,391.56             | 45                            | 7   | 11            | 13             | 12         | 23                    |
|   |                        |                               |   |               |                |            |                       |
| <b>Totals</b>                                     | <b>\$54,122,489.53</b> | <b>128,804</b>                | <b>39,966</b>                               | <b>50,607</b> | <b>14,293</b>  | <b>968</b> | <b>39,197</b>         |
| Percentage of Total                               | 81%                    |                               | 31.0%                                       | 39.3%         | 11.1%          | 0.8%       | 30.4%                 |

### 2010 Low Income Home Energy Assistance Program

Grantor: Department of Health and Human Services (DHHS) \$884,027 (Emergency Contingency Funds)

| Program Year (2)<br>(October 2010-September 2011) | Total Expenditures  | Number of Households Assisted | Households with at least one member who is: |            |                | Denied    | Number of New Clients |
|---|---------------------|-------------------------------|---|------------|----------------|-----------|-----------------------|
|   |                     |                               | 60 Years or Older                           | Disabled   | Age 5 or Under |           |                       |
| Heating (October – March)                         | \$451,587.50        | 1,164                         | 402   | 446        | 254            | 15        | 334                   |
| Cooling (April - September)                       |                     |                               |   |            |                |           |                       |
| Year Round Crisis                                 | \$65,720.10         | 204                           | 24  | 60         | 68             | 4         | 80                    |
| <b>Totals</b>                                     | <b>\$517,307.60</b> | <b>1,368</b>                  | <b>426</b>                                  | <b>506</b> | <b>322</b>     | <b>19</b> | <b>414</b>            |
| Percentage of Total                               | 59%                 |                               | 31.1%                                       | 37.0%      | 23.5%          | 1.4%      | 30.3%                 |

### Gulf Coast Energy Crisis Assistance Program

Grantor: Department of Natural Resources (DNR) \$47,438.40 - Petroleum Violation Escrow (PVE) Funds

|                     | Total Expenditures | Number of Households Assisted | Households with at least one member who is: |          |                | Denied    |
|---------------------|--------------------|-------------------------------|---|----------|----------------|-----------|
|                     |                    |                               | 60 Years or Older                           | Disabled | Age 5 or Under |           |
| 11/30/2010          | \$5,199.18         | 21                            | 0   | 2        | 13             | 13        |
| <b>Totals</b>       | <b>\$5,199.18</b>  | <b>21</b>                     | <b>0</b>                                    | <b>2</b> | <b>13</b>      | <b>13</b> |
| Percentage of Total | 11%                |                               | 0%  | 9.5%     | 61.9%          | 61.9%     |

MONTHLY REPORT TO  
LOUISIANA HOUSING FINANCE AGENCY (LHFA)  
FROM  
LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS (LACAP)  
IN ACCORDANCE WITH CONTRACT FOR PROFESSIONAL SERVICES  
FOR THE ARRA WAP MAX  
ADMINISTRATION REQUIREMENTS: EXPECTATION NUMBER 19  
December, 2010

**Expectation Number 19:** In accordance with the provisions of the contract under Article 4, Statement of Work, Expectation Number 19 which states that “Contractor shall present an in-person monthly overview of the progress of the administration and production of the Louisiana WAP MAX Plan to the Energy Assistance Committee of the Board of Commissioners each month. We have submitted the written report to LHFA on November 22, 2010.

Monthly Desk Reviews

**Expectation Number 5:** Contractor shall conduct monthly desk reviews of the Subgrantees using information in the HES database and reports, as requested by Contractor, of Subgrantees. Protocol for monitoring must be agreed upon by LHFA and Contractor. LACAP conducted a desk review for the month of October, 2010, for all Subgrantees.

One Month Failure to Produce

**Expectation Number 6:** For the month of October, 2010, there were three agencies that fell into this category; EBR, St. Mary and TCA. A letter was sent to each agency by LACAP.

Two Month Failure to Produce

**Expectation Number 7:** For the month of October, 2010, one agency fell into this category, St. John. A letter was sent, a face-to-face meeting was held and additional training has been discussed with agency management.

Four Month Failure to Produce

**Expectation Number 8:** For the month of October, 2010, no agencies fell into the four month category.

See attached table for Subgrantee ARRA Production.

**Expectation Number 14:** In accordance with the provisions of the contract under Article 4, Statement of Work, Expectation Number 3 which states that “Contractor shall fully execute the training and technical assistance activities included in the state plan.... Contractor shall document all training by subgrantee, by individual trained, by training course and by certificate/ diploma. Contractor shall seek to maintain 60% attendance rates for the classes submitted in the submitted training schedule...”

| <u>COURSE:</u>       | <u>DATE:</u>                               | <u>HOURS:</u> | <u>TRAINEES/<br/>CERTIFICATIONS:</u> | <u>COURSE DESCRIPTION:</u>   |
|----------------------|--|---------------|--------------------------------------|--|
| Basic Weatherization | 10/13/10-10/15/10<br><br>10/25/10-10/27/10 | 24            | 12/12<br><br>10/10                   | Comprehensive introduction to the principles of energy and the whole-house approach, as well as their application to weatherization services in Louisiana. |
| Health & Safety      | 10/20/10-10/21/10                          | 16            | 12/12                                | Covers health and safety concerns to the weatherization worker and to the home occupant in Louisiana, including how to address them in the field.          |

|            |                   |    |     |   |
|------------|-------------------|----|-----|---|
|            |                   |    |     |   |
| HVAC       | 10/05/10-10/07/10 | 24 | 7/7 | In this course, participants will cover the wide range of appliances, diagnostic techniques, and weatherization measures involved in home heating, venting, and cooling. Participants will learn how to identify mechanical problems and safety issues, maintain and clean appliances, replace appliances when necessary, and improve efficiency. Participants will carry out hands-on practice on real appliances and systems, including air conditioners, ovens and ranges, heaters, and water heaters. Special attention will be paid to DOE WPNs and Louisiana-specific HVAC considerations, such as cooling and sun control.   |
| Insulation | 10/05/10-10/07/10 | 24 | 9/9 | This course covers the wide range of insulation forms, applications, and considerations in weatherization work in Louisiana. After taking this course, participants will be able to make informed decisions around insulation measures based on air-leakage testing, visual inspection, use of the Louisiana Weatherization Procedures Field Guide, and cost. Participants will engage in a variety of hands-on training situations to practice using the right tools, materials, and methods to properly prepare and insulate sidewalls and attic spaces. These experiential training activities will cover a variety of real-world insulation challenges and obstacles that participants will face in the field in Louisiana homes. Participants will specifically learn when and how to insulate |

|              |          |   |     |   |
|--------------|----------|---|-----|---|
|              |          |   |     | walls (dense pack) and attics.  |
| EPA RRP Lead | 10/12/10 | 8 | 8/8 | <p>This course will show participants how to perform their work in a manner that creates the least amount of dust possible, and how to contain and clean up dust that they do create so that it does not spread throughout the house or to neighboring properties.</p> <p>Upon completion of this course, participants will be able to perform Weatherization in a manner that minimizes creation and dispersal of lead contaminated dust and protects residents, especially children, from possible lead exposure.</p> |

**Expectation Number 18:** Contractor shall provide a monthly inventory list of all vehicles, tools and equipment purchased with ARRA funds (10 CFR 440.18, WPN 09-1B) Contractor shall obtain all prior approvals as necessary for equipment purchases in compliance with DOE and State rules and regulations. Also see attached.

Submitted By: Jon Phelps, Energy Director, LACAP

**ARRA WAP Production Summary Report  
As of October 2010**

| Agency                   |         | Allen Action Agency |           |            | APAC, Inc. |           |            | EBR/OCD    |            |            | Caddo CAA  |            |            | DeSoto Parish Police Jury |            |            |
|--------------------------|---------|---------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|---------------------------|------------|------------|
| Year                     | Month   | Contracted          | Completed | % Complete | Contracted | Completed | % Complete | Contracted | Completed  | % Complete | Contracted | Completed  | % Complete | Contracted                | Completed  | % Complete |
| 2010                     | October | 2                   | 2         | 100%       | 6          | 6         | 100%       | 19         | 14         | 74%        | 22         | 22         | 100%       | 17                        | 17         | 100%       |
| Inception to Date Totals |         | 24                  | 37        | 154%       | 49         | 69        | 141%       | 151        | 146        | 97%        | 180        | 180        | 100%       | 137                       | 137        | 100%       |
| <b>Program Totals</b>    |         | <b>39</b>           | <b>37</b> | <b>95%</b> | <b>135</b> | <b>69</b> | <b>51%</b> | <b>422</b> | <b>146</b> | <b>35%</b> | <b>494</b> | <b>180</b> | <b>36%</b> | <b>386</b>                | <b>137</b> | <b>35%</b> |

| Agency                   |         | JeffCAP    |            |            | Lafourche Parish Council |           |            | LaSalle CAA, Inc. |            |            | Quad Area CAA, Inc. |            |            | SMILE CAA  |            |            |
|--------------------------|---------|------------|------------|------------|--------------------------|-----------|------------|-------------------|------------|------------|---------------------|------------|------------|------------|------------|------------|
| Year                     | Month   | Contracted | Completed  | % Complete | Contracted               | Completed | % Complete | Contracted        | Completed  | % Complete | Contracted          | Completed  | % Complete | Contracted | Completed  | % Complete |
| 2010                     | October | 22         | 22         | 100%       | 5                        | 5         | 100%       | 18                | 18         | 100%       | 21                  | 21         | 100%       | 20         | 20         | 100%       |
| Inception to Date Totals |         | 175        | 175        | 100%       | 39                       | 38        | 97%        | 147               | 150        | 102%       | 170                 | 181        | 106%       | 160        | 170        | 106%       |
| <b>Program Totals</b>    |         | <b>503</b> | <b>175</b> | <b>35%</b> | <b>108</b>               | <b>38</b> | <b>35%</b> | <b>414</b>        | <b>150</b> | <b>36%</b> | <b>462</b>          | <b>181</b> | <b>39%</b> | <b>447</b> | <b>170</b> | <b>38%</b> |

| Agency                   |         | St. John the Baptist DHHS |           |            | St. Landry Parish CAA |           |            | St. Mary CAA |           |            | St. Tammany CAA |            |            | Terrebonne Parish DHHS |           |            |
|--------------------------|---------|---------------------------|-----------|------------|-----------------------|-----------|------------|--------------|-----------|------------|-----------------|------------|------------|------------------------|-----------|------------|
| Year                     | Month   | Contracted                | Completed | % Complete | Contracted            | Completed | % Complete | Contracted   | Completed | % Complete | Contracted      | Completed  | % Complete | Contracted             | Completed | % Complete |
| 2010                     | October | 7                         | 4         | 57%        | 5                     | 5         | 100%       | 7            | 6         | 86%        | 13              | 13         | 100%       | 6                      | 6         | 100%       |
| Inception to Date Totals |         | 59                        | 65        | 110%       | 48                    | 52        | 108%       | 50           | 70        | 140%       | 108             | 114        | 106%       | 49                     | 49        | 100%       |
| <b>Program Totals</b>    |         | <b>168</b>                | <b>65</b> | <b>39%</b> | <b>121</b>            | <b>52</b> | <b>43%</b> | <b>147</b>   | <b>70</b> | <b>48%</b> | <b>301</b>      | <b>114</b> | <b>38%</b> | <b>128</b>             | <b>49</b> | <b>38%</b> |

| Agency                   |         | Total CAA, Inc. |            |            | Vernon CAC |            |            |
|--------------------------|---------|-----------------|------------|------------|------------|------------|------------|
| Year                     | Month   | Contracted      | Completed  | % Complete | Contracted | Completed  | % Complete |
| 2010                     | October | 24              | 11         | 46%        | 14         | 14         | 100%       |
| Inception to Date Totals |         | 192             | 177        | 92%        | 112        | 118        | 105%       |
| <b>Program Totals</b>    |         | <b>549</b>      | <b>177</b> | <b>32%</b> | <b>317</b> | <b>118</b> | <b>37%</b> |

| Statewide    |              |            |
|--------------|--------------|------------|
| Contracted   | Completed    | % Complete |
| 228          | 206          | 90%        |
| 1,850        | 1,928        | 104%       |
| <b>5,136</b> | <b>1,928</b> | <b>38%</b> |

LACAP ARRA Master Inventory List 10/31/10

| Agency                | Description                           | Serial #          | Source | Title     | Cost        | Acquisition Date | % of Federal Participation | Location | Use | Condition | Ultimate Disposition |
|-----------------------|---------------------------------------|-------------------|--------|-----------|-------------|------------------|----------------------------|----------|-----|-----------|----------------------|
| <b>Allen Action</b>   |                                       |                   |        |           |             |                  |                            |          |     |           |                      |
|                       | 1/2 Rev Spande Handle Drill           | 77028             | ARRA   | Allen     | \$169.00    | 10/9/09          | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | 12" Miter Saw                         | 122210            | ARRA   | tools     | \$299.00    | 11/30/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | 6 Gal Air Compressor w/gun            | 299318            | ARRA   | tools     | \$189.00    | 11/30/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Circular Saw 7 1/4"                   | 173026            | ARRA   | tools     | \$129.00    | 11/30/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Krendal Insulation Machine Kit        | 40-0011           | ARRA   | Equipment | \$15,035.76 | 12/01/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Minneapolis Blower Door DG700         | 6600              | ARRA   | Allen     | \$2,595.00  | 10/02/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | HP Laptop                             | DV4-1444dx        | ARRA   | Allen     | \$649.99    | 10/02/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Minneapolis Blower Door DG700         | 6600              | ARRA   | Allen     | \$2,595.00  | 10/02/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | HP Laptop                             | DV4-1444dx        | ARRA   | Allen     | \$649.99    | 10/02/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Fuji Digital Camera                   | 7410148221        | ARRA   | Allen     | \$169.00    | 10/12/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | 37" Tool Box                          | 76174832752       | ARRA   | Allen     | \$119.00    | 10/12/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Fuji Digital Camera                   | 7410148221        | ARRA   | Allen     | \$169.00    | 10/12/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | 37" Tool Box                          | 76174832752       | ARRA   | Allen     | \$119.00    | 10/12/09         | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Hitzchi 18V Cordless Drill Flashlight | 300255            | ARRA   | Allen     | \$159.00    | 10/9/09          | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Hitzchi 18V Cordless Drill Flashlight | 300255            | ARRA   | Allen     | \$159.00    | 10/9/09          | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | Hitachi Lithium Ion 18 V              | DS18DSAL          | ARRA   | Allen     | \$149.00    | 4/26/10          | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | HEPA VAC                              | 12WJS12343870     | ARRA   | Allen     | \$514.59    | 5/20/10          | 100%                       | Main     | WAP | NEW       | IN USE               |
|                       | LADDER ALUMINUM EXTENDED              | 1226349           | ARRA   | ALLEN     | \$159.00    | 6/7/10           | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
|                       | SAW TABLE 10" W/ STAND BOSCH          | 991255524         | ARRA   | ALLEN     | \$590.00    | 10/13/10         | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
|                       | ROUTER DW ANGLE 4.5" 10A              | 289710            | ARRA   | ALLEN     | \$167.99    | 10/13/10         | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
|                       | NAILER BOST FIN 15GA OIL FREE         | 10060             | ARRA   | ALLEN     | \$182.39    | 10/13/10         | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
|                       | C/O DRILL HAMMER 5/8" MKTA            | 21097A            | ARRA   | ALLEN     | \$100.79    | 10/13/10         | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
|                       | NAILER BOST FRAME WIRE WELD F28WW     | 101000164T        | ARRA   | ALLEN     | \$249.59    | 10/13/10         | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
|                       | STAND SAW MITER DW400                 | 2115335           | ARRA   | ALLEN     | \$200.64    | 10/13/10         | 100%                       | TRAILER  | WAP | NEW       | IN USE               |
| <b>APAC</b>           |                                       |                   |        |           |             |                  |                            |          |     |           |                      |
|                       | DEWALT SPADE HANDLE DRILL             | 847058            | ARRA   | APAC      | \$169.00    | 11/19/09         | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | Minneapolis Blower Door DG700         | 5KCP39PG5727      | ARRA   | APAC      | \$2,640.00  | 12/15/09         | 100%                       | APAC     | WAP | New       | IN USE               |
|                       | DEWALT                                | 964455            | ARRA   | APAC      | \$299.00    | 02/08/10         | 100%                       | APAC     | WAP | New       | IN USE               |
|                       | 8' ladder                             | 98510             | ARRA   | APAC      | \$140.00    | 6/2/10           | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | MINNEAPOLIS BLOWER DOOR               | 24294             | ARRA   | APAC      | \$2,595.00  | 8/18/10          | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | MINNEAPOLIS BLOWER DOOR CASE          | N/A               | ARRA   | APAC      | \$285.00    | 8/18/10          | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | DG700 PRESSURE GAUGE FLOW             | 269357            | ARRA   | APAC      | \$858.00    | 8/18             | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | 8' Werner Ladder                      | NTX1A08           | ARRA   | APAC      | \$129.00    | 10/09/10         | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | AIR KING COMPRESSOR                   | HV000769          | ARRA   | APAC      | \$169.00    | 10/12/10         | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | SONY FD 100 MAVICA                    | 692119            | ARRA   | APAC      | \$125.00    | 10/21/10         | 100%                       | APAC     | WAP | NEW       | IN USE               |
|                       | SONY FD 100 MAVICA                    | 470605            | ARRA   | APAC      | \$125.00    | 10/21/10         | 100%                       | APAC     | WAP | NEW       | IN USE               |
| <b>Assumption PPJ</b> |                                       |                   |        |           |             |                  |                            |          |     |           |                      |
|                       | BACHARACH MONOXOR III                 | QN1118            | ARRA   | APAC      | \$720.00    | 1/28/10          | 100%                       | APAC     | WAP | NEW       | IN USE               |
| <b>Caddo CAA</b>      |                                       |                   |        |           |             |                  |                            |          |     |           |                      |
|                       | FORD TRUCK                            | 1FTNF2AY2AEA68535 | ARRA   | CCA       | \$23,600.00 | 12/29/09         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | CARGO FAN                             | 1FTNE2ELOADA18854 | ARRA   | CCA       | \$18,759.00 | 12/29/09         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | BLOWER DOOR                           | 21624-228077700   | ARRA   | CCA       | \$2,595.00  | 01/27/10         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | BLOWER DOOR                           | 21625-228057700   | ARRA   | CCA       | \$2,595.00  | 01/27/10         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | BLOWER DOOR                           | 21626-228067700   | ARRA   | CCA       | \$2,595.00  | 01/27/10         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | 8 X 18 TRAILER                        |                   | ARRA   | CCA       | \$7,695.00  | 01/27/10         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | INFRARED CAMERA                       | 399010736         | ARRA   | CCA       | \$5,900.00  | 01/27/10         | 100%                       | CADDO    | WAP | NEW       | IN USE               |
|                       | INSULATING MACHINE                    | 436               | ARRA   | CCA       | \$7,995.00  | 01/27/10         | 100%                       | CADDO    | WAP | NEW       | IN USE               |

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| Agency            | Description                        | Serial #          | Source | Title | Cost        | Acquisition Date | % of Federal Participation | Location | Use | Condition | Ultimate Disposition |
|-------------------|------------------------------------|-------------------|--------|-------|-------------|------------------|----------------------------|----------|-----|-----------|----------------------|
|                   | 1,500 WATT GENERATOR               |                   | ARRA   | CCAA  | \$2,595.00  | 01/27/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | HOSE REEL                          |                   | ARRA   | CCAA  | \$510.00    | 01/27/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | WATTS UP PRO (4)                   |                   | ARRA   | CCAA  | 123.04 EACH | 01/26/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | Toshiba laptop                     | 29342908Q         | ARRA   | CCAA  | \$898.00    | 02/26/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | Toshiba laptop                     | Z9372526Q         | ARRA   | CCAA  | \$898.00    | 02/26/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | Toshiba laptop                     |                   | ARRA   | CCAA  | \$898.00    | 02/26/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | CO ANALYZERW/ PRINTER              | C094155           | ARRA   | CCAA  | \$720.00    | 04/06/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | CO ANALYZERW/ PRINTER              | C094159           | ARRA   | CCAA  | \$720.00    | 04/06/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | CO ANALYZERW/ PRINTER              | C094150           | ARRA   | CCAA  | \$720.00    | 04/06/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | CO ANALYZERW/ PRINTER              | C094144           | ARRA   | CCAA  | \$720.00    | 04/06/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | (4) SMALL PRESSURE PANS            |                   | ARRA   | CCAA  | \$280.00    | 04/06/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
|                   | (4) LARGE PRESSURE PANS            |                   | ARRA   | CCAA  | \$360.00    | 04/06/10         | 100%                       | CADD0    | WAP | NEW       | IN USE               |
| <b>DeSoto PPJ</b> |                                    |                   |        |       |             |                  |                            |          |     |           |                      |
|                   | Minneapolis Blower Door            | 21287             | ARRA   | DPPJ  | \$2,595.00  | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | Minneapolis Blower Door            | 21288             | ARRA   | DPPJ  | \$2,595.00  | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | Minneapolis Blower Door            | 21289             | ARRA   | DPPJ  | \$2,595.00  | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | F150 Ford Truck                    | 1FTMF1CWAKA19134  | ARRA   | DPPJ  | \$15,435.80 | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | F150 Ford Truck                    | 1FTMF1CW6AKA98415 | ARRA   | DPPJ  | \$15,752.00 | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | F250 Ford Truck                    | 1FTSW20529EA99242 | ARRA   | DPPJ  | \$21,269.00 | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | Skill saw w/station                |                   | ARRA   | DPPJ  | \$114.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | Dewault circular saw               |                   | ARRA   | DPPJ  | \$199.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | XRP reciprocating saw kit          |                   | ARRA   | DPPJ  | \$199.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | 8' ladder                          |                   | ARRA   | DPPJ  | \$108.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | Dewault miter saw                  |                   | ARRA   | DPPJ  | \$219.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | In Use               |
|                   | Dewault trimboss 2 tool combo      |                   | ARRA   | DPPJ  | \$269.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | gel kneepads                       |                   | ARRA   | DPPJ  | \$119.92    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | 18 guage cordless nailer           |                   | ARRA   | DPPJ  | \$279.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Dewalt 18V Nicard drill            |                   | ARRA   | DPPJ  | \$129.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Dewalt 4 Tool Xrp Combo kit        |                   | ARRA   | DPPJ  | \$499.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Jawhorse Work Table                |                   | ARRA   | DPPJ  | \$179.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | 16 Gallon quiet stainles shop vac  |                   | ARRA   | DPPJ  | \$169.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Dewalt Drill                       |                   | ARRA   | DPPJ  | \$129.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Krendl 2300 insulation machine     |                   | ARRA   | DPPJ  | \$7,995.00  | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | GN-150 15,000 watt generator       |                   | ARRA   | DPPJ  | \$2,595.00  | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | WR-100 Krnedl wireless remote 120v |                   | ARRA   | DPPJ  | \$695.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | CAM-B50 Flir color infrared camera |                   | ARRA   | DPPJ  | \$5,895.00  | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Tr-818 8'x 18' trailer             |                   | ARRA   | DPPJ  | \$7,695.00  | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | 14.4 Drill                         |                   | ARRA   | DPPJ  | \$199.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | 14.4 Drill                         |                   | ARRA   | DPPJ  | \$199.00    | 01/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Conservation Strat.                |                   | ARRA   | DPPJ  | \$285.00    | 12/01/09         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Large hose reel                    |                   | ARRA   | DPPJ  | \$560.00    | 02/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Weatherguard #205-3                |                   | ARRA   | DPPJ  | \$295.00    | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Electric Jacks                     |                   | ARRA   | DPPJ  | \$462.50    | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Dee Zee Step Boards                |                   | ARRA   | DPPJ  | \$115.00    | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Dee Zee Brackets                   |                   | ARRA   | DPPJ  | \$295.00    | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Camera Scene Catcher Handle        |                   | ARRA   | DPPJ  | \$1,485.00  | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | Camera Case for Infrared Camera    |                   | ARRA   | DPPJ  | \$295.00    | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |
|                   | JD 3300 PSI GX Pressure Washer     |                   | ARRA   | DPPJ  | \$692.00    | 03/01/10         | 100%                       | DOCS     | WAP | NEW       | IN USE               |

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|-------------------------|-------------------------------------|----------------------|--------|-----------|-------------|------------------|----------------------------|-----------|-----|-----------|----------------------|
|                         | 4 YR EPP OPE                        |                      | ARRA   | DPPJ      | \$139.97    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Dewalt Nicard Lith Radio            |                      | ARRA   | DPPJ      | \$169.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Skill 18v LIION Combo kit           |                      | ARRA   | DPPJ      | \$183.20    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | 8' FG STEP 300 # TYPE               |                      | ARRA   | DPPJ      | \$126.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Roofing Nailer Dew                  |                      | ARRA   | DPPJ      | \$249.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Pressure Washer                     |                      | ARRA   | DPPJ      | \$389.99    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Gas Backpack Blower                 |                      | ARRA   | DPPJ      | \$199.99    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Dewalt 18v 1/2 gallon w/d vac       |                      | ARRA   | DPPJ      | \$139.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Champion 3000W port generator       |                      | ARRA   | DPPJ      | \$329.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | 18 Gauge cordless Brand nailer      |                      | ARRA   | DPPJ      | \$279.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Bosch 12v multi-x oscillating kit   |                      | ARRA   | DPPJ      | \$179.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Bosch 12v multi-x oscillating kit   |                      | ARRA   | DPPJ      | \$179.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Impulse Fram Nailer                 |                      | ARRA   | DPPJ      | \$379.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | Ladder 28' Alum Ext.                |                      | ARRA   | DPPJ      | \$169.00    | 03/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | ANGLED NAIL GUN                     |                      | ARRA   | DPPJ      | 359.00      | 05/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | GRACO PAIN SPRAYER                  |                      | ARRA   | DPPJ      | 799         | 06/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | PASLODE CORDLESS NAILER             |                      | ARRA   | DPPJ      | 359         | 06/10/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | GAS BACKPACK BLOWER                 |                      | ARRA   | DPPJ      | 199.00      | 06/01/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
|                         | 3/8" 18v CORDLESS RIGHT ANGLE DRILL |                      | ARRA   | DPPJ      | 199         | 08/25/10         | 100%                       | DOCS      | WAP | NEW       | IN USE               |
| <b>EBR Econ Dev</b>     |                                     |                      |        |           |             |                  |                            |           |     |           |                      |
|                         | WATTS UP PRO METER MONITOR          | 3110B                | ARRA   |           | \$182.59    | 03/01/10         | 100%                       | OCD       | WAP | NEW       | IN USE               |
|                         | WATTS UP PRO METER MONITOR          | 3110A                | ARRA   |           | \$182.59    | 03/01/10         | 100%                       | OCD       | WAP | NEW       | IN USE               |
|                         | 2-BLOWER DOOR & PRESSURE PANS       | 23813 & 23814        | ARRA   |           | 2625.00 EA  | 06/17/10         | 100%                       | OCD       | WAP | NEW       | IN USE               |
|                         | 2-ALUM FRAME 7 SOFT CS              | 23815 & 14667        | ARRA   |           | 390.00 EA   | 06/10/10         | 100%                       | OCD       | WAP | NEW       | IN USE               |
|                         | 2-BLOWER DOOR PANEL                 | 23815 & 14667        | ARRA   |           | 130 EA      | 06/10/10         | 100%                       | OCD       | WAP | NEW       | IN USE               |
|                         | 2-BLOWER DOOR COVER                 | 23813 & 23814        | ARRA   |           | 115 EA      | 06/10/10         | 100%                       | OCD       | WAP | NEW       | IN USE               |
| <b>Jefferson CAP</b>    |                                     |                      |        |           |             |                  |                            |           |     |           |                      |
|                         | Enclosed Trailer                    | 4D6EB1823AC023826    | ARRA   | JEFFCAP   | \$6,700     | 12/01/09         | 100%                       | JEFFCAP   | WAP | NEW       | IN USE               |
|                         | Portable Generator                  | 5443-1               | ARRA   | JEFFCAP   | \$2,228.79  | 02/28/09         | 100%                       | JEFFCAP   | WAP | NEW       | IN USE               |
|                         | Ext Cab Pickup                      |                      | ARRA   | JEFFCAP   | \$20,292.00 | on order         | 100%                       | JEFFCAP   | WAP | NEW       | on order             |
|                         | FORD F350                           |                      | ARRA   | JEFFCAP   | \$22,500.00 | 3/31/10          | 100%                       | JEFFCAP   | WAP | NEW       | IN USE               |
|                         | DELL COMPUTER                       |                      | ARRA   | JEFFCAP   | \$1,236.00  | 06/30/10         | 100%                       | JEFFCAP   | WAP | NEW       | IN USE               |
|                         | HP LASERJET                         |                      | ARRA   | JEFFCAP   | \$352.35    | 07/31/10         | 100%                       | JEFFCAP   | WAP | NEW       | IN USE               |
|                         | NIKON DIGITAL CAMERA                |                      | ARRA   | JEFFCAP   | \$159.00    | 09/01/10         | 100%                       | JEFFCAP   | WAP | NEW       | IN USE               |
| <b>Lafourche Parish</b> |                                     |                      |        |           |             |                  |                            |           |     |           |                      |
|                         | DEWALT DRILL/18V                    | 21000097             | ARRA   | LACAP     | \$159.99    | 3/1/10           | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | COATED BLUE COVERALLS               |                      | ARRA   | LACAP     | \$397.50    | 3/1/10           | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | INSPECTOR KIT                       |                      | ARRA   | LACAP     | \$175.00    | 3/1/10           | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | GFCI TRIPLE TAP 12/3                |                      | ARRA   | LACAP     | \$119.00    | 3/4/10           | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | BOSCH LITHEON 2- TOOL               | 176037               | ARRA   | LAFOURCHE | \$249.00    | 6/23/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | DW 18V COMPACT 4 TOOL-COM           | 79897                | ARRA   | LAFOURCHE | \$299.00    | 6/23/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | 12A KEYLESS RECIP. SAW KIT          | 56684                | ARRA   | LAFOURCHE | \$129.00    | 6/23/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | VEHICLE NAVIGATION SYSTEM           | NUV1265WT            | ARRA   | LAFOURCHE | 359.36      | 7/1/10           | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | 2 POWER SHOT CAMERA                 | A480 POWER SHOT      | ARRA   | LAFOURCHE | 459.98      | 7/1/10           | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | CIRCULAR SAW                        | SHD77M-22            | ARRA   | LAFOURCHE | 189.00      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | 4- SCAFFOLD FRAME                   | BIL-JAX KT6004-02552 | ARRA   | LAFOURCHE | 613.20      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | SCAFFOLD PLANK 84 IN                | BIL-JAX 0054-216     | ARRA   | LAFOURCHE | 207.38      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                         | DEWALT SET                          | 9617162001007-49     | ARRA   | LAFOURCHE | 299.00      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |

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|----------------------|--|---|--------|-----------|-------------|------------------|----------------------------|-----------|-----|-----------|----------------------|
|                      | CHOP SAW                                 | 968045200948-49                             | ARRA   | LAFOURCHE | 299.00      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                      | 2-ROTO ZIP                               | 989005638/989001998                         | ARRA   | LAFOURCHE | 450.00      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
|                      | CIRCULAR SAW                             | 003390664                                   | ARRA   | LAFOURCHE | 189.00      | 7/19/10          | 100%                       | LAFOURCHE | WAP | NEW       | IN USE               |
| <b>LaSalle CAA</b>   |  |   |        |           |             |                  |                            |           |     |           |                      |
|                      | Dewalt Jig Saw                           | SN# 023855Y                                 | ARRA   | LaSalle   | \$126.95    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 3-Pc Senco Tool Kit                      | SN# 09AD3408                                | ARRA   | LaSalle   | \$269.00    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 7"1 /4 Skill Saw                         | SN# 0199208                                 | ARRA   | LaSalle   | \$176.80    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | Makita Rec Saw                           | SN# 0057977Y                                | ARRA   | LaSalle   | \$184.69    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 18 Volt Lithium Drill                    | SN# 082521                                  | ARRA   | LaSalle   | \$256.00    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | Senco 901 Framing Gun                    | SN#09A80188                                 | ARRA   | LaSalle   | \$349.00    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | Dewalt Jig Saw                           | SN# 501420091749                            | ARRA   | LaSalle   | \$126.87    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | Senco Air Compressor                     | SN# R6130153                                | ARRA   | LaSalle   | \$219.00    | 04/29/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 7- 1/4 CIRC SAW                          | SN# 001792                                  | ARRA   | LaSalle   | \$169.00    | 05/10/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 12" DEWALT MITER SAW                     |   | ARRA   | LaSalle   | \$449.00    | 05/10/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 12" DEWALT MITER SAW                     |   | ARRA   | LaSalle   | \$449.00    | 05/10/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 20GA STAND UP COMPRESSOR                 |   | ARRA   | LaSalle   |             |                  | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2- MPLSBD (M3/ALS40-96/DG7)              | BD3ALS7                                     | ARRA   | LaSalle   | 2625.00 EA  | 06/30/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2- PADDED CORDURA BD FAN CASE            | BDCASFOAM                                   | ARRA   | LaSalle   | 285.00 EA   |                  | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | VULCA 2HP COMPRESSOR                     | 880408                                      | ARRA   | LaSalle   | \$250.00    | 06/11/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2- WATT UP PRO                           |   | ARRA   |           |             | 06/30/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2-NIKON COOLPIX L22                      | 30047153/30047265                           | ARRA   | LASALLE   | 129.00 EA   | 06/30/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2- NUVI 1300                             | 1NV914118/1NV776546                         | ARRA   | LaSalle   | 149.00 EA   | 06/30/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | COMBUSTION ANALYZER                      | QT-1075                                     | ARRA   | LaSalle   | \$1,329.05  | 06/30/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2011 FORD RANGER                         | 1FTKR1AD1BPA08737                           | ARRA   | LaSalle   |             | 10/19/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
|                      | 2011 FORD RANGER                         | 1FTKR1AD3BPA08738                           | ARRA   | LaSalle   |             | 10/19/10         | 100%                       | Concordia | WAP | NEW       | IN USE               |
| <b>Quad Area CAA</b> |  |   |        |           |             |                  |                            |           |     |           |                      |
|                      | 3-Heat Finder Irsenecather               | 4226, 4225, 4227                            | ARRA   | Quad Area | 1,395.00 ea | 11/25/09         | N/A                        | Quad Area | WAP | NEW       | IN USE               |
|                      | 1- 1500 watt generator                   | 5695125                                     | ARRA   | Quad Area | \$2,299.00  | 11/25/09         | N/A                        | Quad Area | WAP | NEW       | IN USE               |
|                      | 17,500 watt generator                    | 5706790                                     | ARRA   | Quad Area | \$2,599.00  | 11/25/09         | N/A                        | Quad Area | WAP | NEW       | IN USE               |
|                      | 17,500 watt generator                    | 5706789                                     | ARRA   | Quad Area | \$2,599.00  | 11/25/09         | N/A                        | Quad Area | WAP | NEW       | IN USE               |
|                      | INFRARED HEAT CAMERA                     | 48280                                       | ARRA   | Quad Area | \$6,720.00  | 11/25/09         | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | INFRARED HEAT CAMERA                     | 48285                                       | ARRA   | Quad Area | \$6,720.00  | 11/25/09         | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | CARGO TRAILER                            | 1VK500H29910679232                          | ARRA   | Quad Area | \$6,056.00  | 2/2/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | CARGO TRAILER                            | 46VF101781117312                            | ARRA   | Quad Area | \$6,056.00  | 2/2/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | CARGO TRAILER                            | IUK500H2991067923                           | ARRA   | Quad Area | \$6,056.00  | 2/2/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4X4 DODGE TRUCK                          | 3OUT2CL2AG146266                            | ARRA   | Quad Area | \$37,023.35 | 2/2/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 2X4 TRUCK                                | 3D7TP2CLAG146058                            | ARRA   | Quad Area | \$29,749.45 | 2/2/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 2X4 TRUCK                                | 1FTSW20Y89EA75604                           | ARRA   | Quad Area | \$29,749.45 | 2/2/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | KREDL INSULATION MACHINE                 | 447   | ARRA   | Quad Area | \$7,689.59  | 1/20/10          | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | COOL INSULATION                          | 323   | ARRA   | Quad Area | \$7,212.80  | 1/20/10          | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | MAKITA ROTARY CONCRETE                   |   | ARRA   | Quad Area | \$349.99    | 2/26/10          | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4- XL STEEL CABINET (TOOL CABINET)       |   | ARRA   | Quad Area | \$348.00 ea | 3/5/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4- TALL STEEL - TOOL CABINET             |   | ARRA   | Quad Area | \$288.00 ea | 3/5/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4- STEEL WALL TOOL BOX                   |   | ARRA   | Quad Area | \$128.00 ea | 3/5/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4 - 1/2 inch Corded drills (dewalt)      | 768408, 768409, 768426, 772566              | ARRA   | Quad Area | \$113.54 ea | 4/1/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4 - 18 volt dewalt screw guns (cordless) | 602084, 602327, 602650, 602397              | ARRA   | Quad Area | 185.37 ea   | 4/1/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 4- extech bore scoops                    | 2009102001039, 2009102100900, 2009102100900 | ARRA   | Quad Area | 279.00 ea   | 4/1/10           | 100%                       | Quad Area | WAP | NEW       | IN USE               |
|                      | 3- HEPA BACK PACK VACS                   |   | ARRA   | Quad Area | 499.00 EA   | 6/10/10          | 100%                       | Quad Area | WAP | NEW       | IN USE               |

LACAP ARRA Master Inventory List 10/31/10

| Agency                    | Description                              | Serial #          | Source | Title       | Cost       | Acquisition Date | % of Federal Participation | Location    | Use | Condition | Ultimate Disposition |
|---------------------------|--|-------------------|--------|-------------|------------|------------------|----------------------------|-------------|-----|-----------|----------------------|
|                           | 3- HEPA VACS                             |                   | ARRA   | Quad Area   | 480.00 EA  | 6/10/10          | 100%                       | Quad Area   | WAP | NEW       | IN USE               |
|                           | 4-16' EXT. LADDERS (FIBERGLASS)          |                   | ARRA   | Quad Area   | \$159.95   | 6/10/10          | 100%                       | Quad Area   | WAP | NEW       | IN USE               |
|                           | 1 HP COLOR LASER JET PRINTER             | CP1518N           | ARRA   | Quad Area   | \$299.99   | 9/8/10           | 100%                       | Quad Area   | WAP | NEW       | IN USE               |
| <b>St. Charles Parish</b> |  |                   |        |             |            |                  |                            |             |     |           |                      |
|                           | Canon 12NP DigitAl Camera                |                   | ARRA   | ST. CHARLES | \$179.80   | 4/21/10          | 100%                       | ST. CHARLES | WAP | NEW       | IN USE               |
|                           | HAMMER DRILL                             |                   | ARRA   | ST. CHARLES | \$269.00   | 6/24/10          | 100%                       | ST. CHARLES | WAP | NEW       | IN USE               |
| <b>St. James Parish</b>   |  |                   |        |             |            |                  |                            |             |     |           |                      |
| <b>St. John Parish</b>    |  |                   |        |             |            |                  |                            |             |     |           |                      |
|                           | 24' LADDER                               |                   | ARRA   | ST.JOHN     | \$256.00   | 3/6/10           | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
|                           | Ridgid 5PC Lithium ION Combo Kit         |                   | ARRA   | ST.JOHN     | \$499.00   | 4/21/10          | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
|                           | DRILL                                    |                   | ARRA   | ST.JOHN     | \$299.00   | 3/6/10           | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
|                           | 7 1/4 WORM DRIVE                         |                   | ARRA   | ST. JOHN    | \$169.00   | 3/6/10           | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
|                           | RIDGID 18V LITHIUM COMPACT DRILL         |                   | ARRA   | ST. JOHN    | \$179.00   | 5/13/10          | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
|                           | 4- WATTS UP PORTABLE PLUG IN POWER METER |                   | ARRA   | ST. JOHN    | \$469.50   | 5/1/10           | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
|                           | 3 NAILER COMPRESSOR COMBO SET            |                   | ARRA   | ST. JOHN    | \$299.00   | 6/1/10           | 100%                       | ST.JOHN     | WAP | NEW       | IN USE               |
| <b>St. Landry Parish</b>  |  |                   |        |             |            |                  |                            |             |     |           |                      |
|                           | MINNEAPOLIS BLOWER DOOR W/ DG700CTL      | 5KCP39PG5727      | ARRA   | ST. LANDRY  | \$2,595.00 | 1/25/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | MINNEAPOLIS BLOWER DOOR W/ DG700CTL      | 5KCP39PG5727      | ARRA   | ST. LANDRY  | \$2,595.00 | 1/25/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | DIAGNOSTIC BACHARACH INFORMANT GAS       | 19-7147QN1026     | ARRA   | ST. LANDRY  | \$515.00   | 1/25/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | DIAGNOSTIC BACHARACH INFORMANT GAS       | 19-7067QN1205     | ARRA   | ST. LANDRY  | \$515.00   | 1/25/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | PRESSSURE PAN 12'X14"X4'                 | 21983             | ARRA   | ST. LANDRY  | \$140.00   | 01/25/10         | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | PRESSSURE PAN 12'X14"X4'                 | 21984             | ARRA   | ST. LANDRY  | \$140.00   | 01/25/10         | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | 16 PACK LEAD DETECTORS                   |                   | ARRA   | ST. LANDRY  | \$68.80    | 1/25/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | 16 PACK LEAD DETECTORS                   |                   | ARRA   | ST. LANDRY  | \$68.80    | 1/25/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | BOSCH 6 GALLON AIR COMPRESSOR            | 8213350BWA033     | ARRA   | ST. LANDRY  | \$299.00   | 2/17/10          | 100%                       | ST.LANDRY   | WAP | NEW       | IN USE               |
|                           | TYPE II LADDER                           |                   | ARRA   | ST.LANDRY   | \$139.95   | 4/6/10           | 100%                       | ST. LANDRY  | WAP | NEW       | IN USE               |
|                           | FRAMING NAILER                           |                   | ARRA   | ST.LANDRY   | \$269.00   | 4/6/10           | 100%                       | ST. LANDRY  | WAP | NEW       | IN USE               |
| <b>SMILE Agency</b>       |  |                   |        |             |            |                  |                            |             |     |           |                      |
|                           | PAVILLION DV7 NOTEBOOK                   | 301               | ARRA   | SMILE       | \$917.99   | 11/20/09         | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BLOWER DOOR IV                           | BD3ALSD7#/302     | ARRA   | SMILE       | \$2,680.81 | 12/08/09         | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | DELL COMPUTER                            | FSD012604682/303  | ARRA   | SMILE       | \$937.44   | 2/1/10           | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | DELL COMPUTER                            | FSD012700676/304  | ARRA   | SMILE       | \$937.44   | 2/1/10           | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BLOWER DOOR V                            | 22452/305         | ARRA   | SMILE       | \$2,680.81 | 3/12/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BLOWER DOOR COVER                        | 306               | ARRA   | SMILE       | \$285.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | INFRARED THERMOMETER                     | 77352/307         | ARRA   | SMILE       | \$129.95   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | INFRARED CAMERA                          | 399012470/308     | ARRA   | SMILE       | \$4,995.00 | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | INFRARED CAMERA                          | 399012090/309     | ARRA   | SMILE       | \$4,995.00 | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | CIRCUIT ANALYZER                         | 843452/310        | ARRA   | SMILE       | \$299.95   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | CIRCUIT ANALYZER                         | 843447/311        | ARRA   | SMILE       | \$299.95   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BACHARACH MONOXOR III                    | QR1199/314        | ARRA   | SMILE       | \$720.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BACHARACH MONOXOR III                    | QR1057/315        | ARRA   | SMILE       | \$720.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BACHARACH LEAKATOR                       | QQ00383/316       | ARRA   | SMILE       | \$179.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BACHARACH LEAKATOR                       | QQ00383/317       | ARRA   | SMILE       | \$179.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BACHARACH LEAKATOR                       | QQ00383/318       | ARRA   | SMILE       | \$179.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BORESCOPE WIRELESS INSPECTION CAMERA     | 2009102000539/319 | ARRA   | SMILE       | \$299.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BORESCOPE WIRELESS INSPECTION CAMERA     | 2009102000539/320 | ARRA   | SMILE       | \$299.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | BACHARACH MONOXER III                    | QR1072/313        | ARRA   | SMILE       | \$720.00   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |
|                           | INFRARED THERMOMETER                     | 77352/ 321        | ARRA   | SMILE       | \$129.95   | 5/16/10          | 100%                       | SMILE       | WAP | NEW       | IN USE               |

LACAP ARRA Master Inventory List 10/31/10

| Agency | Description          | Serial # | Source | Title | Cost     | Acquisition Date | % of Federal Participation | Location | Use | Condition | Ultimate Disposition |
|--------|----------------------|----------|--------|-------|----------|------------------|----------------------------|----------|-----|-----------|----------------------|
|        | INFRARED THERMOMETER | /322     | ARRA   | SMILE | \$129.95 | 5/16/10          | 100%                       | SMILE    | WAP | NEW       | IN USE               |
|        | BLOWER DOOR COVER    | /323     | ARRA   | SMILE | \$285.00 | 5/16/10          | 100%                       | SMILE    | WAP | NEW       | IN USE               |

St. Mary

MONTHLY REPORT TO  
LOUISIANA HOUSING FINANCE AGENCY (LHFA)  
FROM  
LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS (LACAP)  
IN ACCORDANCE WITH CONTRACT FOR PROFESSIONAL SERVICES  
FOR THE REGULAR WAP  
ADMINISTRATION REQUIREMENTS: Article 4  
December, 2010

**Expectation Number 17:** In accordance with the provisions of the contract under Article 4, Statement of Work, Expectation Number 17 which states that “Contractor shall present an in-person monthly overview of the progress of the administration and production of the Regular WAP to the Energy Assistance Committee of the Board of Commissioners each month”. We have submitted the written report to LHFA on November 22, 2010.

Monthly Desk Reviews

**Expectation Number 5:** Contractor shall conduct monthly desk reviews of the Subgrantees using information in the HES database and reports, as requested by Contractor, of Subgrantees. Protocol for monitoring must be agreed upon by LHFA and Contractor. LACAP conducted a desk review for the month of October, 2010, for all Subgrantees. Agencies are graded on quarterly production but, EBR, DeSoto, Jeff CAP, LaSalle, SMILE, St. John, Terrebonne, and TCA showed slow production for the month of October.

Quarterly Monitoring of Production Schedule

**Expectation Number 6:** For the quarter ending September, 2010, there were seven agencies that fell into this category, EBR, Jeff CAP, SMILE, St. John, Terrebonne, TCA and Vernon. During LACAP’s quarterly meeting on October 28, 2010 all agencies were counseled on the importance of maintaining adequate production.

Second Quarter Failure to Produce

**Expectation Number 7:** Not applicable

**See attached table for Subgrantee Regular WAP Production.**

Submitted By: Jon Phelps, Energy Director, LACAP

Louisiana Association of Community Action Partnership (LACAP)  
Weatherization Assistance Program  
DOE/PVE PY 2010-11 Monthly and Quarterly Production Benchmarks  
For the Period July 2010 thru June 2011

| Allen Action Agency, Inc. | July 2010 - June 2011 |           |                    |            |               |           |
|---------------------------|-----------------------|-----------|--------------------|------------|---------------|-----------|
|                           | Contracted            | Completed | Monthly Compliance | Cumulative | Quarter Goals | Completed |
| July                      | 0                     | 0         |                    |            |               |           |
| August                    | 0                     | 0         | #DIV/0!            | #DIV/0!    |               |           |
| September                 | 1                     | 1         | 100%               | 100.0%     | 1             | 1         |
| October                   | 0                     | 2         | #DIV/0!            | 300.0%     |               |           |
| November                  | 1                     | 0         | 0%                 | 150.0%     |               |           |
| December                  | 0                     | 0         | #DIV/0!            | 150.0%     | 1             | 2         |
| January                   | 1                     | 0         | 0%                 | 100.0%     |               |           |
| February                  | 0                     | 0         | #DIV/0!            | 100.0%     |               |           |
| March                     | 0                     | 0         | #DIV/0!            | 100.0%     | 1             | 0         |
| April                     | 0                     | 0         | #DIV/0!            | 100.0%     |               |           |
| May                       | 0                     | 0         | #DIV/0!            | 100.0%     |               |           |
| June                      | 0                     | 0         | #DIV/0!            | 100.0%     | 0             | 0         |
| <b>Total for Year</b>     | <b>3</b>              | <b>3</b>  | <b>100%</b>        |            |               |           |

| APAC, Inc. | July 2010 - June 2011 |           |                    |            |               |           |
|------------|-----------------------|-----------|--------------------|------------|---------------|-----------|
|            | Contracted            | Completed | Monthly Compliance | Cumulative | Quarter Goals | Completed |
| July       | 0                     | 0         |                    |            |               |           |
| August     | 0                     | 0         | #DIV/0!            | 0%         |               |           |
| September  | 1                     | 1         | 100%               | 100.0%     | 1             | 1         |
| October    | 1                     | 2         | 200%               | 150.0%     |               |           |
| November   | 2                     | 0         | 0%                 | 75.0%      |               |           |
| December   | 1                     | 0         | 0%                 | 60.0%      | 4             | 2         |
| January    | 1                     | 0         | 0%                 | 50.0%      |               |           |
| February   | 2                     | 0         | 0%                 | 37.5%      |               |           |
| March      | 2                     | 0         | 0%                 | 30.0%      | 5             | 0         |
| April      | 0                     | 0         | #DIV/0!            | 30.0%      |               |           |
| May        | 0                     | 0         | #DIV/0!            | 30.0%      |               |           |
| June       | 0                     | 0         | #DIV/0!            | 30.0%      | 0             | 0         |

|                       |           |          |            |  |
|-----------------------|-----------|----------|------------|--|
| <b>Total for Year</b> | <b>10</b> | <b>3</b> | <b>30%</b> |  |
|-----------------------|-----------|----------|------------|--|

| <b>EBR/OCED</b>       | <b>July 2010 - June 2011</b> |                  |                           |                   |                      |                  |
|-----------------------|------------------------------|------------------|---------------------------|-------------------|----------------------|------------------|
|                       | <b>Contracted</b>            | <b>Completed</b> | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goals</b> | <b>Completed</b> |
| July                  | 0                            | 0                |                           |                   |                      |                  |
| August                | 0                            | 0                | #DIV/0!                   | 0%                |                      |                  |
| September             | 5                            | 0                | 0%                        | 0.0%              | 5                    | 0                |
| October               | 5                            | 3                | 60%                       | 30.0%             |                      |                  |
| November              | 5                            | 0                | 0%                        | 20.0%             |                      |                  |
| December              | 5                            | 0                | 0%                        | 15.0%             | 15                   | 3                |
| January               | 5                            | 0                | 0%                        | 12.0%             |                      |                  |
| February              | 5                            | 0                | 0%                        | 10.0%             |                      |                  |
| March                 | 4                            | 0                | 0%                        | 7.9%              | 14                   | 0                |
| April                 | 4                            | 0                | 0%                        | 7.9%              |                      |                  |
| May                   | 0                            | 0                | #DIV/0!                   | 7.9%              |                      |                  |
| June                  | 0                            | 0                | #DIV/0!                   | 7.9%              | 4                    | 0                |
| <b>Total for Year</b> | <b>38</b>                    | <b>3</b>         | <b>8%</b>                 |                   |                      |                  |

| <b>Caddo, Inc.</b>    | <b>July 2010 - June 2011</b> |                  |                           |                   |                     |                  |
|-----------------------|------------------------------|------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b>            | <b>Completed</b> | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                            | 0                |                           |                   |                     |                  |
| August                | 3                            | 3                | 100%                      | 0%                |                     |                  |
| September             | 5                            | 5                | 100%                      | 100.0%            | 8                   | 8                |
| October               | 5                            | 5                | 100%                      | 100.0%            |                     |                  |
| November              | 5                            | 0                | 0%                        | 72.2%             |                     |                  |
| December              | 5                            | 0                | 0%                        | 56.5%             | 15                  | 5                |
| January               | 5                            | 0                | 0%                        | 46.4%             |                     |                  |
| February              | 5                            | 0                | 0%                        | 39.4%             |                     |                  |
| March                 | 5                            | 0                | 0%                        | 29.5%             | 15                  | 0                |
| April                 | 6                            | 0                | 0%                        | 29.5%             |                     |                  |
| May                   | 0                            | 0                | #DIV/0!                   | 29.5%             |                     |                  |
| June                  | 0                            | 0                | #DIV/0!                   | 29.5%             | 6                   | 0                |
| <b>Total for Year</b> | <b>44</b>                    | <b>13</b>        | <b>30%</b>                |                   |                     |                  |

| <b>DeSoto, OCS</b>    |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                 | 0                            |                           |                   |                     |                  |
| August                | 2                 | 0                            | 0%                        | 0%                |                     |                  |
| September             | 4                 | 6                            | 150%                      | 100.0%            | 6                   | 6                |
| October               | 4                 | 0                            | 0%                        | 60.0%             |                     |                  |
| November              | 4                 | 0                            | 0%                        | 42.9%             |                     |                  |
| December              | 4                 | 0                            | 0%                        | 33.3%             | 12                  | 0                |
| January               | 4                 | 0                            | 0%                        | 27.3%             |                     |                  |
| February              | 4                 | 0                            | 0%                        | 23.1%             |                     |                  |
| March                 | 5                 | 0                            | 0%                        | 17.1%             | 13                  | 0                |
| April                 | 4                 | 0                            | 0%                        | 17.1%             |                     |                  |
| May                   | 0                 | 0                            | #DIV/0!                   | 17.1%             |                     |                  |
| June                  | 0                 | 0                            | #DIV/0!                   | 17.1%             | 4                   | 0                |
| <b>Total for Year</b> | <b>35</b>         | <b>6</b>                     | <b>17%</b>                |                   |                     |                  |

| <b>Jefferson Parish</b> |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-------------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                         | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                    | 0                 | 0                            |                           |                   |                     |                  |
| August                  | 0                 | 0                            | #DIV/0!                   | #DIV/0!           |                     |                  |
| September               | 5                 | 0                            | 0%                        | 0.0%              | 5                   | 0                |
| October                 | 6                 | 0                            | 0%                        | 0.0%              |                     |                  |
| November                | 5                 | 0                            | 0%                        | 0.0%              |                     |                  |
| December                | 5                 | 0                            | 0%                        | 0.0%              | 16                  | 0                |
| January                 | 6                 | 0                            | 0%                        | 0.0%              |                     |                  |
| February                | 6                 | 0                            | 0%                        | 0.0%              |                     |                  |
| March                   | 6                 | 0                            | 0%                        | 0.0%              | 18                  | 0                |
| April                   | 6                 | 0                            | 0%                        | 0.0%              |                     |                  |
| May                     | 0                 | 0                            | #DIV/0!                   | 0.0%              |                     |                  |
| June                    | 0                 | 0                            | #DIV/0!                   | 0.0%              | 6                   | 0                |
| <b>Total for Year</b>   | <b>45</b>         | <b>0</b>                     | <b>0%</b>                 |                   |                     |                  |

| <b>Lafourche, CAA</b> | <b>July 2010 - June 2011</b> |                  |                           |                   |                     |                  |
|-----------------------|------------------------------|------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b>            | <b>Completed</b> | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                            | 0                |                           |                   |                     |                  |
| August                | 0                            | 0                | 0%                        | 0%                |                     |                  |
| September             | 1                            | 1                | 100%                      | 100.0%            | 1                   | 1                |
| October               | 1                            | 1                | 100%                      | 100.0%            |                     |                  |
| November              | 1                            | 0                | 0%                        | 66.7%             |                     |                  |
| December              | 1                            | 0                | 0%                        | 50.0%             | 3                   | 1                |
| January               | 2                            | 0                | 0%                        | 33.3%             |                     |                  |
| February              | 1                            | 0                | 0%                        | 28.6%             |                     |                  |
| March                 | 1                            | 0                | 0%                        | 22.2%             | 4                   | 0                |
| April                 | 1                            | 0                | 0%                        | 22.2%             |                     |                  |
| May                   | 0                            | 0                | #DIV/0!                   | 22.2%             |                     |                  |
| June                  | 0                            | 0                | #DIV/0!                   | 22.2%             | 1                   | 0                |
| <b>Total for Year</b> | <b>9</b>                     | <b>2</b>         | <b>22%</b>                |                   |                     |                  |

| <b>LaSalle CAA, Inc.</b> | <b>July 2010 - June 2011</b> |                  |                           |                   |                     |                  |
|--------------------------|------------------------------|------------------|---------------------------|-------------------|---------------------|------------------|
|                          | <b>Contracted</b>            | <b>Completed</b> | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                     | 0                            | 0                |                           |                   |                     |                  |
| August                   | 0                            | 0                | #DIV/0!                   | #DIV/0!           |                     |                  |
| September                | 4                            | 4                | 100%                      | 100.0%            | 4                   | 4                |
| October                  | 5                            | 4                | 80%                       | 88.9%             |                     |                  |
| November                 | 4                            | 0                | 0%                        | 61.5%             |                     |                  |
| December                 | 3                            | 0                | 0%                        | 50.0%             | 12                  | 4                |
| January                  | 4                            | 0                | 0%                        | 40.0%             |                     |                  |
| February                 | 5                            | 0                | 0%                        | 32.0%             |                     |                  |
| March                    | 5                            | 0                | 0%                        | 23.5%             | 14                  | 0                |
| April                    | 4                            | 0                | 0%                        | 23.5%             |                     |                  |
| May                      | 0                            | 0                | #DIV/0!                   | 23.5%             |                     |                  |
| June                     | 0                            | 0                | #DIV/0!                   | 23.5%             | 4                   | 0                |
| <b>Total for Year</b>    | <b>34</b>                    | <b>8</b>         | <b>24%</b>                |                   |                     |                  |

| <b>QUAD Area CAA</b>  |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                 | 0                            |                           |                   |                     |                  |
| August                | 2                 | 3                            | 150%                      | 50%               |                     |                  |
| September             | 4                 | 4                            | 100%                      | 116.7%            | 6                   | 7                |
| October               | 5                 | 5                            | 100%                      | 109.1%            |                     |                  |
| November              | 4                 | 0                            | 0%                        | 80.0%             |                     |                  |
| December              | 4                 | 0                            | 0%                        | 63.2%             | 13                  | 5                |
| January               | 5                 | 0                            | 0%                        | 50.0%             |                     |                  |
| February              | 5                 | 0                            | 0%                        | 41.4%             |                     |                  |
| March                 | 5                 | 0                            | 0%                        | 30.8%             | 15                  | 0                |
| April                 | 5                 | 0                            | 0%                        | 30.8%             |                     |                  |
| May                   | 0                 | 0                            | #DIV/0!                   | 30.8%             |                     |                  |
| June                  | 0                 | 0                            | #DIV/0!                   | 30.8%             | 5                   | 0                |
| <b>Total for Year</b> | <b>39</b>         | <b>12</b>                    | <b>31%</b>                |                   |                     |                  |

| <b>SMILE CAA</b>      |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                 | 0                            |                           |                   |                     |                  |
| August                | 2                 | 0                            | 0%                        | 0%                |                     |                  |
| September             | 4                 | 0                            | 0%                        | 0.0%              | 6                   | 0                |
| October               | 5                 | 0                            | 0%                        | 0.0%              |                     |                  |
| November              | 4                 | 0                            | 0%                        | 0.0%              |                     |                  |
| December              | 4                 | 0                            | 0%                        | 0.0%              | 13                  | 0                |
| January               | 5                 | 0                            | 0%                        | 0.0%              |                     |                  |
| February              | 5                 | 0                            | 0%                        | 0.0%              |                     |                  |
| March                 | 5                 | 0                            | 0%                        | 0.0%              | 15                  | 0                |
| April                 | 4                 | 0                            | 0%                        | 0.0%              |                     |                  |
| May                   | 0                 | 0                            | #DIV/0!                   | 0.0%              |                     |                  |
| June                  | 0                 | 0                            | #DIV/0!                   | 0.0%              | 4                   | 0                |
| <b>Total for Year</b> | <b>38</b>         | <b>0</b>                     | <b>0%</b>                 |                   |                     |                  |

| <b>St. John</b>       |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|--|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |  |
| July                  | 0                 | 0                            |                           |                   |                     |                  |  |
| August                | 0                 | 0                            | #DIV/0!                   | 0%                |                     |                  |  |
| September             | 1                 | 0                            | 0%                        | 0.0%              | 1                   | 0                |  |
| October               | 2                 | 1                            | 50%                       | 33.3%             |                     |                  |  |
| November              | 2                 | 0                            | 0%                        | 20.0%             |                     |                  |  |
| December              | 1                 | 0                            | 0%                        | 16.7%             | 5                   | 1                |  |
| January               | 2                 | 0                            | 0%                        | 12.5%             |                     |                  |  |
| February              | 2                 | 0                            | 0%                        | 10.0%             |                     |                  |  |
| March                 | 1                 | 0                            | 0%                        | 8.3%              | 5                   | 0                |  |
| April                 | 1                 | 0                            | 0%                        | 8.3%              |                     |                  |  |
| May                   | 0                 | 0                            | #DIV/0!                   | 8.3%              |                     |                  |  |
| June                  | 0                 | 0                            | #DIV/0!                   | 8.3%              | 1                   | 0                |  |
| <b>Total for Year</b> | <b>12</b>         | <b>1</b>                     | <b>8%</b>                 |                   |                     |                  |  |

| <b>St. Landry</b>     |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|--|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |  |
| July                  | 0                 | 0                            |                           |                   |                     |                  |  |
| August                | 0                 | 0                            | #DIV/0!                   | #DIV/0!           |                     |                  |  |
| September             | 2                 | 2                            | 100%                      | 100.0%            | 2                   | 2                |  |
| October               | 2                 | 2                            | 100%                      | 100.0%            |                     |                  |  |
| November              | 2                 | 0                            | 0%                        | 66.7%             |                     |                  |  |
| December              | 1                 | 0                            | 0%                        | 57.1%             | 5                   | 2                |  |
| January               | 1                 | 0                            | 0%                        | 50.0%             |                     |                  |  |
| February              | 1                 | 0                            | 0%                        | 44.4%             |                     |                  |  |
| March                 | 1                 | 0                            | 0%                        | 40.0%             | 3                   | 0                |  |
| April                 | 0                 | 0                            | #DIV/0!                   | 40.0%             |                     |                  |  |
| May                   | 0                 | 0                            | #DIV/0!                   | 40.0%             |                     |                  |  |
| June                  | 0                 | 0                            | #DIV/0!                   | 40.0%             | 0                   | 0                |  |
| <b>Total for Year</b> | <b>10</b>         | <b>4</b>                     | <b>40%</b>                |                   |                     |                  |  |

| <b>St. Mary CAA</b>   |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                 | 0                            |                           |                   |                     |                  |
| August                | 0                 | 0                            | #DIV/0!                   | #DIV/0!           |                     |                  |
| September             | 2                 | 2                            | 100%                      | 100.0%            | 2                   | 2                |
| October               | 2                 | 2                            | 100%                      | 100.0%            |                     |                  |
| November              | 2                 | 0                            | 0%                        | 66.7%             |                     |                  |
| December              | 2                 | 0                            | 0%                        | 50.0%             | 6                   | 2                |
| January               | 2                 | 0                            | 0%                        | 40.0%             |                     |                  |
| February              | 2                 | 0                            | 0%                        | 33.3%             |                     |                  |
| March                 | 0                 | 0                            | #DIV/0!                   | 33.3%             | 4                   | 0                |
| April                 | 0                 | 0                            | #DIV/0!                   | 33.3%             |                     |                  |
| May                   | 0                 | 0                            | #DIV/0!                   | 33.3%             |                     |                  |
| June                  | 0                 | 0                            | #DIV/0!                   | 33.3%             | 0                   | 0                |
| <b>Total for Year</b> | <b>12</b>         | <b>4</b>                     | <b>33%</b>                |                   |                     |                  |

| <b>St. Tammany Parish CAA</b> |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-------------------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                               | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                          | 0                 | 0                            |                           |                   |                     |                  |
| August                        | 0                 | 0                            | #DIV/0!                   | #DIV/0!           |                     |                  |
| September                     | 3                 | 3                            | 100%                      | 100.0%            | 3                   | 3                |
| October                       | 4                 | 4                            | 100%                      | 100.0%            |                     |                  |
| November                      | 3                 | 0                            | 0%                        | 70.0%             |                     |                  |
| December                      | 2                 | 0                            | 0%                        | 58.3%             | 9                   | 4                |
| January                       | 3                 | 0                            | 0%                        | 46.7%             |                     |                  |
| February                      | 4                 | 0                            | 0%                        | 36.8%             |                     |                  |
| March                         | 4                 | 0                            | 0%                        | 26.9%             | 11                  | 0                |
| April                         | 3                 | 0                            | 0%                        | 26.9%             |                     |                  |
| May                           | 0                 | 0                            | #DIV/0!                   | 26.9%             |                     |                  |
| June                          | 0                 | 0                            | #DIV/0!                   | 26.9%             | 3                   | 0                |
| <b>Total for Year</b>         | <b>26</b>         | <b>7</b>                     | <b>27%</b>                |                   |                     |                  |

| Terrebonne Government |                       | July 2010 - June 2011 |           |                    |            |              |           |
|-----------------------|-----------------------|-----------------------|-----------|--------------------|------------|--------------|-----------|
| *****                 |                       | Contracted            | Completed | Monthly Compliance | Cumulative | Quarter Goal | Completed |
|                       | July                  | 0                     | 0         |                    |            |              |           |
|                       | August                | 0                     | 0         | #DIV/0!            | #DIV/0!    |              |           |
|                       | September             | 1                     | 0         | 0%                 | 0.0%       | 1            | 0         |
|                       | October               | 2                     | 1         | 50%                | 33.3%      |              |           |
|                       | November              | 1                     | 0         | 0%                 | 25.0%      |              |           |
|                       | December              | 1                     | 0         | 0%                 | 20.0%      | 4            | 1         |
|                       | January               | 2                     | 0         | 0%                 | 14.3%      |              |           |
|                       | February              | 2                     | 0         | 0%                 | 11.1%      |              |           |
|                       | March                 | 2                     | 0         | 0%                 | 9.1%       | 6            | 0         |
|                       | April                 | 0                     | 0         | #DIV/0!            | 9.1%       |              |           |
|                       | May                   | 0                     | 0         | #DIV/0!            | 9.1%       |              |           |
|                       | June                  | 0                     | 0         | #DIV/0!            | 9.1%       | 0            | 0         |
|                       | <b>Total for Year</b> | <b>11</b>             | <b>1</b>  | <b>9%</b>          |            |              |           |

| TCA, Inc. |                       | July 2010 - June 2011 |           |                    |            |              |           |
|-----------|-----------------------|-----------------------|-----------|--------------------|------------|--------------|-----------|
|           |                       | Contracted            | Completed | Monthly Compliance | Cumulative | Quarter Goal | Completed |
|           | July                  | 0                     | 0         |                    |            |              |           |
|           | August                | 3                     | 0         | 0%                 | 0%         |              |           |
|           | September             | 6                     | 7         | 117%               | 77.8%      | 9            | 7         |
|           | October               | 6                     | 0         | 0%                 | 46.7%      |              |           |
|           | November              | 6                     | 0         | 0%                 | 33.3%      |              |           |
|           | December              | 5                     | 0         | 0%                 | 26.9%      | 17           | 0         |
|           | January               | 6                     | 0         | 0%                 | 21.9%      |              |           |
|           | February              | 6                     | 0         | 0%                 | 18.4%      |              |           |
|           | March                 | 6                     | 0         | 0%                 | 14.3%      | 18           | 0         |
|           | April                 | 5                     | 0         | 0%                 | 14.3%      |              |           |
|           | May                   | 0                     | 0         | #DIV/0!            | 14.3%      |              |           |
|           | June                  | 0                     | 0         | #DIV/0!            | 14.3%      | 5            | 0         |
|           | <b>Total for Year</b> | <b>49</b>             | <b>7</b>  | <b>14%</b>         |            |              |           |

| <b>Vernon CAC</b>     |                   | <b>July 2010 - June 2011</b> |                           |                   |                     |                  |
|-----------------------|-------------------|------------------------------|---------------------------|-------------------|---------------------|------------------|
|                       | <b>Contracted</b> | <b>Completed</b>             | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goal</b> | <b>Completed</b> |
| July                  | 0                 | 0                            |                           |                   |                     |                  |
| August                | 0                 | 0                            | #DIV/0!                   | #DIV/0!           |                     |                  |
| September             | 3                 | 0                            | 0%                        | 0.0%              | 3                   | 0                |
| October               | 4                 | 4                            | 100%                      | 57.1%             |                     |                  |
| November              | 3                 | 0                            | 0%                        | 40.0%             |                     |                  |
| December              | 3                 | 0                            | 0%                        | 30.8%             | 10                  | 4                |
| January               | 3                 | 0                            | 0%                        | 25.0%             |                     |                  |
| February              | 4                 | 0                            | 0%                        | 20.0%             |                     |                  |
| March                 | 4                 | 0                            | 0%                        | 14.8%             | 11                  | 0                |
| April                 | 3                 | 0                            | 0%                        | 14.8%             |                     |                  |
| May                   | 0                 | 0                            | #DIV/0!                   | 14.8%             |                     |                  |
| June                  | 0                 | 0                            | #DIV/0!                   | 14.8%             | 3                   | 0                |
| <b>Total for Year</b> | <b>27</b>         | <b>4</b>                     | <b>15%</b>                | <b>14.81%</b>     |                     |                  |

| <b>STATEWIDE COMPLIANCE ANALYSIS - Period July 2010 thru June 2011</b> |                   |                        |                           |                   |                      |                  |
|--|-------------------|------------------------|---------------------------|-------------------|----------------------|------------------|
| <b>Month</b>   | <b>Contracted</b> | <b>Units Completed</b> | <b>Monthly Compliance</b> | <b>Cumulative</b> | <b>Quarter Goals</b> | <b>Completed</b> |
| Jul-10   | 0                 | 0                      | N/A                       | N/A               |                      |                  |
| Aug-10   | 12                | 6                      | 0.5000                    | 50.00%            |                      |                  |
| Sep-10   | 52                | 36                     | 0.6923                    | 65.63%            | 64                   | 42               |
| Oct-10   | 59                | 36                     | 0.6102                    | 63.41%            |                      |                  |
| Nov-10   | 54                | 0                      | 0.0000                    | 44.07%            |                      |                  |
| Dec-10   | 47                | 0                      | 0.0000                    | 34.82%            | 160                  | 36               |
| Jan-11   | 57                | 0                      | 0.0000                    | 27.76%            |                      |                  |
| Feb-11   | 59                | 0                      | 0.0000                    | 22.94%            |                      |                  |
| Mar-11   | 56                | 0                      | 0.0000                    | 19.70%            | 172                  | 0                |
| Apr-11   | 46                | 0                      | 0.0000                    | 17.65%            |                      |                  |
| May-11   | 0                 | 0                      | #DIV/0!                   | 17.65%            |                      |                  |
| Jun-11   | 0                 | 0                      | #DIV/0!                   | 17.65%            | 46                   | 0                |
| <b>Grand Total</b>   | <b>442</b>        | <b>78</b>              | <b>17.65%</b>             | <b>17.65%</b>     |                      |                  |