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# Louisiana Housing Finance Agency



## Special Programs HOME Program

Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator  
Dr. Roger Tijerino, Program Administrator

May 12, 2010

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## M E M O R A N D U M

**To:** Commissioner Walter O. Guillory, Chairman  
Commissioner Elsenia Young  
Commissioner Joseph M. Scontrino, III  
Commissioner Jerome Boykin, Sr.  
Commissioner Neal Miller

**From:** Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator  
Dr. Roger Tijerino, Program Administrator

**Date:** May 3, 2010

**Re:** Special Programs/HOME Committee

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There will be a Special Programs/HOME Committee meeting on Wednesday, May12, 2010 at 10:30 A.M., Louisiana Housing Finance Agency, Committee Room 1, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

### **SPECIAL PROGRAMS**

❖ **HOME**

- Reconciliation Update **PR-27**
- A resolution to allow the Louisiana Housing Finance Agency to implement an RFP process to allow for the re-allocation of Neighborhood Stabilization Program award funds from underperforming existing grantees. Authorizing staff to increase funding to current NSP grantees that are performing and have shovel-ready projects and to target proposals from Community Housing Development Organizations (CHDOs) and other Non-Profit Housing Organizations. Proposals will only be considered for shovel-ready projects that contemplate the use of abandoned or foreclosed properties in an effort to help meet HUD's required 25% set aside for the less than 50% AMI income target.

❖ **Housing Trust Fund**

- A resolution to grant an additional extension of thirty (30) days for Unity Village (1222 East Maple Avenue, Eunice, Louisiana), and providing for other matters in connection therewith.

If you have any questions or concerns, please contact us.

May 3, 2010

**SPECIAL PROGRAMS / HOME COMMITTEE MEETING**

Notice is hereby given that the regular meeting of the Special Programs/HOME Committee will be held on **Wednesday, May 12, 2010 at 10:30 A.M.**, Louisiana Housing Finance Agency, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, LA, by the order of the Chairman.

**AGENDA**

1. Call to order, roll call and introduction of guests.
2. Approval of minutes from the January 19, 2010 Committee Meeting.
3. **SPECIAL PROGRAMS**
  - ❖ **HOME**
    - Reconciliation Update **PR-27**
    - A resolution to allow the Louisiana Housing Finance Agency to implement an RFP process to allow for the re-allocation of Neighborhood Stabilization Program award funds from underperforming existing grantees. Authorizing staff to increase funding to current NSP grantees that are performing and have shovel-ready projects and to target proposals from Community Housing Development Organizations (CHDOs) and other Non-Profit Housing Organizations. Proposals will only be considered for shovel-ready projects that contemplate the use of abandoned or foreclosed properties in an effort to help meet HUD's required 25% set aside for the less than 50% AMI income target.
  - ❖ **Housing Trust Fund**

A resolution to grant an additional extension of thirty (30) days for Unity Village (1222 East Maple Avenue, Eunice, Louisiana), and providing for other matters in connection therewith.
4. Other Business.

5. Adjournment.

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Milton J. Bailey, LHFA President

**If you require special services or accommodations, please contact Barry E. Brooks at  
(225) 763 8773, or via email [bbrooks@lhfa.state.la.us](mailto:bbrooks@lhfa.state.la.us)**

Pursuant to the provisions of LSA-R.S. 42:6.1, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter executive session, and by this notice, the Agency reserves its right to go into executive session as provided by law.

**Louisiana Housing Finance Agency  
Special Programs/HOME Committee  
Minutes of the Meeting  
Wednesday, February 10, 2010  
10:30 A.M.**

**Commissioners Present**

Walter O. Guillory  
Mason Foster  
Tyrone Wilson  
Allison Jones

**Commissioners Absent**

Joseph Scontrino, III  
Jerome Boykin, Sr.  
Elsenia Young  
Neal Miller

**Legal Counsel Present**

Leslie Strahan  
Christine Bratkowski

**Staff Present**

Loretta Wallace  
Charlette Minor  
Patricia Hampton  
Mary Brooks  
Jessica A. Guinn  
Desiree Armstead  
Joyce M. Jackson  
Curtis M. Ferrara  
Mattie Coxe  
Alvin Johnson, Jr.  
Tim Shackelford  
Joe Durnin  
Lisa M. Williams  
Sterling Colomb  
James Droddy

**Others Present**

See attached Sign-In Sheet

Chairman Walter Guillory phoned earlier to inform the Committee he would be detained due to a traffic accident. Commissioner Allison Jones called the meeting to order at

approximately 10:50 a.m. Roll call was taken and a quorum was established. An introduction of guests and staff followed. During the course of the introduction, Chairman Guillory arrived and Commissioner Jones turned the meeting over to him.

Chairman Guillory then asked for approval of the minutes of the January 19, 2010 Special Programs/HOME Committee meeting. On a motion by Commissioner Allison Jones and a second by Commissioner Tyrone Wilson, the minutes were approved.

### **HOME**

Ms. Charlette Minor gave the Reconciliation Update PR-27 report, which was provided in their binders. Question from Commissioner Jones: While we have done the 75% commitment, have we gotten approval from HUD or the agency that's approving it? They gave the presentation at the National Council of State Housing Agencies. Did they send us a letter back saying we are in compliance? Ms. Minor responded she will inquire of Ms. (Brenda) Evans.

### **Housing Trust Fund**

Ms. Wallace referred the Committee to a resolution in their binders requesting an extension of 60 days for the Unity Village and Evangeline Pointe projects. These are two of the alleged NIMBY projects, which were granted an extension until they could clear up some issues. The Evangeline Pointe project is pretty much ready to close. They are waiting on confirmation from Foley & Judell, but they have all the documents, Ms. Wallace stated.

Rev. Alton Gatlin and Attorney Richard Mary are present to give an update on Unity Village. Mr. Mary stated they are not quite ready to schedule a closing but are very close. The Committee was provided letter from the engineers who are the preparing the plans. They are making some revisions that were requested by the engineer for the City of Eunice. We do not anticipate any problems. As soon as we get the approval from the engineer, then all we have to do is get the building permit. At that point in time we should be ready to schedule a closing. I have had discussions about that with Ms. Wallace and with Foley & Judell, so unfortunately we are waiting for the engineers. I don't anticipate any problems. We have a few more steps before we can get to closing.

Commissioner Foster stated we have seen this a number of times and inquired if 60 days is enough?

Mr. Mary responded he thought that it will be. He stated he had hoped that the information would be back to the City Engineer. Once they have the approval from the engineer, they can get the building permit and do the closing.

Commissioner Foster offered an amendment to the resolution to allow 90 days instead of 60. It was seconded by Commissioner Jones. On a motion by Commissioner Foster and a second by Commissioner Jones, the following resolution was accepted as amended:

**A resolution to grant an additional extension of ninety (90) days for Unity Village (1222 East Maple Avenue, Eunice, Louisiana) and Evangeline Pointe (Ville Platte, Louisiana) and providing for other matters in connection therewith.**

There being no opposition, the resolution was accepted as amended.

Mr. Mary stated they had been reporting every 30 days and asked the Committee if they wanted them to continue. The reply was, yes.

### **Other Business**

Ms. Wallace informed the Committee that the Project Based Contract Administration contract will be up for renewal. We currently administer that program. We have 167 contracts, which represent 13,488 Section 8 units. HUD is basically rebidding all of the Performance Based contracts throughout the country. The RFP should come out around March 1<sup>st</sup>. We will have 60 days to respond to the RFP, and the Agency does plan on rebidding for the State of Louisiana.

There being no additional business, meeting was adjourned at 11:02 a.m.



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROGRAMS/HOME COMMITTEE MEETING

TUESDAY, FEBRUARY 10, 2010

PLEASE PRINT CLEARLY

NAME	AGENCY/FIRM	PHONE	EMAIL
1 Archie JONES	Gemini	(225) 272-7526	Archie.jones@lhfa.com
2 Debra Harmon	JAH/ASSIST	337/788 7550 <sup>4</sup> 134	Debra.Harmon@luc.la.gov
3 Jessica A. Guinn	STAFF (LHFA)		
4 Cristine Brodowski	STAFF (LHFA)		
5 Leslie Smith	STAFF		
6 Loretta Wallace	STAFF		
7 Lawrence Triggs	Metro City Fed	225 229-6532	Lawrence.triggs@atlas
8 Devoe Armstead	STAFF		

Special Programs/HOME  
February 10, 2010

NAME	AGENCY/FIRM	PHONE	EMAIL
9 Joyce M. Jackson	Staff	763-8700	jjackson@lhfa.state.la.us
10 Curtis M. Ferrara	Staff		
11 Mattie Cox	LHFA Consultant	763-8700	mcoxe@lhfa.state.la.us
12 <del>Alvin James</del>	Staff	763-8700	
13 Alton Gatlin	Unity Village	337-232-6958 " 224-3508	altongatlin@aol.com
14 Richard Marx	Att. - Unity Village	225-936-1451	irm2221@cox.net
15 Tim Shackelford	LHFA	763-8700	
16 JOE DURNIN	STAFF	763-8700	
17 Charles Tate	CDI/consultant	225-939-1566	charles.tate@yahoo.com
18 Lisa M. Williams	LHFA	763-8700	lwilliams@lhfa.state.la.us
19 Doreen Thomas	LFRC	335-6398	dthomas@recovery corps.org
20 WA the Decision	Com.	337-739-3553	woguil@earth.net
21 Helena R. Cunningham	NHCS	225-218-7189	hcunningham@NHCSLA.com
22 Pat Hampton	Staff	763-8700	LHFA.state.la.us
23 Mary Brooks	Staff	225-763-8700	mbrooks@lhfa.state.la.us
24 Sterling Colomb	Staff		
25 James Dreddy	Staff		

**Louisiana Housing Finance Agency  
Special Programs/HOME Committee  
Minutes of the Meeting  
Wednesday, April 14, 2010  
10:30 A.M.**

**Commissioners Present**

Walter O. Guillory  
Joseph M. Scontrino, III  
Elsenia Young  
Neal Miller

**Commissioner Absent**

Jerome Boykin, Sr.

**Legal Counsel Present**

Jessica Guinn

**Staff Present**

Loretta Wallace  
Charlette Minor  
Dr. Roger Tijerino  
Mary Brooks  
Joyce M. Jackson  
Agnes Chambers  
Annie Clark  
Tracy Roberts  
Anne Fulton  
Curtis Ferrara  
Robert McNeese  
Chevonne Payne

**Others Present**

See attached Sign-In Sheet

Commissioner Walter Guillory called the meeting to order. Roll call was taken and a quorum was established. An introduction of guests and staff followed.

On a motion by Commissioner Elsenia Young and a second by Commissioner Neal Miller, the minutes of the February 10, 2010 meeting were approved.

Ms. Minor gave an update on HOME funding (Reconciliation Update PR-27), referring the Committee to the information in their binders. The update will be posted on the website.

#### NSP Update

The following resolution was introduced by the Chairman:

**A resolution awarding Community Development Block Grant (“CDBG”) funds to projects on the attached Southeast Louisiana Non-Profit Rebuilding Pilot Program Recommended Awards List (attached as Exhibit A), and the attached Southwest Louisiana Non-Profit Rebuilding Pilot Program Recommended Awards List (attached as Exhibit B), and providing for other matters in connection therewith.**

Ms. Minor reminded Commissioners we have an agreement with the Office of Community Development where they have \$20,000,000 to do the non-profit rebuilding program. Eight were initially awarded. One of them, United Methodist, returned the funds of a little over \$3.2 million. At last month's Board meeting there was a resolution to release those allocations back into the RFP process. Today we are asking for acceptance of the list.

We are recommending for Washington Rebuilding and St. Tammany Parishes that the funds be awarded to Rapides Station Community Ministries in the amount of \$1,884,282.

For the Southwest, which is the Cameron and Calcasieu area, we are recommending what would go through the Louisiana Family Recovery Core in the amount of \$1,223,055.14.

**On a motion by Commissioner Elsenia Young and a second by Commissioner Neal Miller, there being no opposition, the resolution was approved and recommended to go to Full Board.**

Ms. Minor stated again, we are in agreement with the Office of Community Development. She said \$34M was received. Twenty-one projects were awarded and these funds were to be used for foreclosing of abandoned properties for 4 different eligible activities. Twenty-one (21) projects were awarded to the tune of \$28,959,795. We have obligated right at about \$1M. We have three projects scheduled to close for property acquisitions. She stated one of the things that we wanted to make the Committee aware of as it relates to the NSP Program is that (inaudible), such as Shreveport and Alexandria, are having problems acquiring title insurance. So we are looking to say how can we bring someone with the Office of Community Development on... what could be some other

ways to mitigate those issues as we move forward for the adjudicated properties they have.

We were alerted by HUD on last week that there is a new provision that allows a change in the program for both foreclosed and abandoned properties to be considered for 25% of the funds we spent less 20% AMI. We are waiting on HUD now to give further instructions on how we can be able to implement some of those policies. No written policies have been handed down to us yet so we don't want to move ahead without having written policies. As we get updates and get near to that July date of the funds having to be committed, we want to alert you as to where we stand with all of the different projects.

We did have two that have come back and turn their monies in, which were St. Mary Community Action Agency and Mid-City Redevelopment.

Capital City South is a project that we used for NSP funds as an Agency development. It was a project that was awarded HOME funds to a non-profit. We had to foreclose on a property and the existing balance from that was \$545,000 of HOME funds. We are using that, and initially when we first did the awards for the NSP fund we had allocated for the Capital City South Project right at about \$2.3 million. Also, the Agency was considering a \$10 million product of a financing mechanism that did not move forward, so we had to come to you last year to ask if we could move the \$10 million and the \$2 million together to develop Capital City South. That made a budget of a little over \$2.8 million. And now that some funds have come back in we want to ask your consideration on being able to do that with the resolution.

Roger Tijerino added we had an architect team working diligently on this because they had very tight deadlines. When the architects came on board the budget was at \$12.8 million, of which \$12.3 million was NSP. \$1.8 million had become available; and as those 2 timelines crossed each other, the architects have come up with their preliminary estimated budget for construction. That brings the total budget for the development at \$14.6 that will allow them to meet all of the goals they have established.

Presentation by Post/EOA Architects J.V. followed.

The following resolution was presented to the Committee for approval:

**A resolution to obligate additional Neighborhood Stabilization Program (NSP) funds in the amount of one million, eight hundred five thousand, eight hundred dollars (\$1,805,800.00) for the Louisiana Housing Finance Agency sponsored NSP project Capital City South (150 & 250 S. 17th Street, Baton Rouge, LA 70802 and 637 Eddie Robinson Drive, Baton Rouge,**

**LA 70802); and providing for other matters in connection therewith.**

**On a motion by Commissioner Elsenia Young and a second by Commissioner Joseph Scontrino, there being no opposition, the resolution was approved and recommended to go to Full Board.**

Housing Trust Fund Update - Unity Village

Richard Mary, attorney representing Unity Village, stated they are moving forward. He indicated the last time they were here that their plans had been submitted to the engineer for the subdivision. He (the engineer) commented on it and they re-submitted it, correcting the minor deficiencies. He stated their engineer made many attempts to contact the engineering firm that had been selected by the City of Eunice. They finally received a return back about 2 weeks ago; and unfortunately, the gentlemen with the engineering firm who reviewed the plans the first time was no longer with the firm and the re-submission had been sitting on his desk. Mr. Mary contacted John Peychaud who is the city attorney, and got a little more movement. They were then told that the City of Eunice had authorized the review of their re-submittal but had changed the ordinance to say they had to pay for it, and would get in touch with them (inaudible). Mr. Mary stated he was a little upset with Mr. Peychaud and the City and sent them an email indicating he thought this was after the fact--that they should be governed by the original Ordinance. He received an email back yesterday, Mr. Peychaud agreeing they were going to pay for it because that's what the original Ordinance provided and were moving forward with the review of the changes.

He stated assuming they go ahead and do this or anything like it in a reasonable and expeditious manner, they should not have a problem closing within 30 days, which is what their current deadline is; that is assuming that the City of Eunice does what they should do. He indicated to Rev. Gaitlin that he is going to call Mr. Peychaud, the City Attorney, on a daily basis to get an update to try to make sure they are not placed on the back burner again. They are ready to go as soon as they get the approval of their recent plans, he stated. That should happen very quickly, assuming the City moves forward. Hopefully there aren't any additional stumbling blocks in the way. He stated he still believes that they can close by the 30<sup>th</sup> assuming the City does what they should do.

Mr. Charles Tate commented that staff and the Board were very good. Patience has paid off. Three of the five Housing Trust Fund developments are well along the way of being constructed; a fourth beginning today or tomorrow, and this is the last. We are grateful, he stated, and thanked the Committee.

On a motion by Chairman Guillory and a second by Commissioner Young, the meeting was adjourned at 11:44 a.m.



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROGRAMS/HOME COMMITTEE MEETING

WEDNESDAY, APRIL 14, 2010

PLEASE PRINT CLEARLY

	NAME	AGENCY/FIRM	PHONE	EMAIL
1	Joyce M. Jackson	LHFA	763 8700	jjackson@lhfa.state.la.us
2	Dana Henry	OCD	762-6757	Dana.henry@la.gov
3	Agnes Chambers	LHFA	763-8700	agnes.chambers@lhfa.state.la.us
4	Kulra Mary	Unity Village	936-1451	jrm2221@cox.net
5	Alton Gatlin	Unity Village	337-233-2478 337-224-3508 225	altongatlin@aol.com
6	Charles Tate	Unity Village	936-1566	charles.tate@yahoo.com
7	Jessica Guinn	LHFA	763-8700	jaguinn@lhfa.state.la.us

Special Programs/HOME  
 April 14, 2010

NAME	AGENCY/FIRM	PHONE	EMAIL
8 Annie Clark	LHFA	763 8700	gclark@lhfa.state.la.us
9 Julie Harris	HGI	436-0838	JulieH@hng.com
10 Glenn Gohm		337-831-2828	
11 Byron Turner	Fannie Mae	225-612-4907	byron-d-turner@fanniemae.com
12 ROGER TISERINO	LHFA		
13 Loretta Wallace	LHFA		
14 Ruth P. Hubbard	The Center, Inc.	225-357-8977	rphubbar@yahou.com
15 Sheila Dial-Barton	EON Architects	615- <sup>850</sup> <del>52</del> 5510	sdial@eon-architects.com
16 Skipper Post	"	"	
17 Lisa Nice	"	"	
18 Sue Chenevert	Housing Trust Fund / Habitat for Humanity		
19 Tracy Roberts	LHFA		
20 Anne Fulton	LHFA		
21 Mary Brooks	LHFA		
22 Curtis Ferrara	LHFA		
23 Keith Cunningham	LHFA		

Special Programs/HOME  
April 14, 2010

NAME	AGENCY/FIRM	PHONE	EMAIL
24 Robert Mc Neese	LHFA		
25 Chevonne Payne	LHFA		
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# Commitments from Authorized funds (01 of 12)

IDIS (A) Fiscal Year	U.S. DEPARTMENT OF HOUSING AND URBAN						DATE: 5/3/2010	
	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$11,309,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$7,968,600.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$9,242,600.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$11,339,100.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$11,363,500.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$11,086,200.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$11,904,300.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$13,247,100.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$13,170,600.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$14,842,800.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.1%	\$0.00	\$10,590,171.00	\$13,118,721.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,430,450.00	15.0%	\$0.00	\$12,186,000.00	\$14,616,450.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	14.0%	\$3,756,755.83	\$9,710,187.72	\$15,932,944.30	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$4,767,313.04	\$9,554,481.59	\$14,321,794.63	98.8%
2006	\$14,971,301.00	\$2,220,169.36	\$0.00	0.0%	\$872,252.85	\$11,878,878.79	\$12,751,131.64	100.0%
2007	\$15,192,040.00	\$2,293,622.55	\$2,191,312.35	14.4%	\$553,788.00	\$10,093,317.10	\$12,838,417.45	99.6%
2008	\$14,617,370.00	\$2,238,359.53	\$2,216,349.52	15.2%	\$0.00	\$9,772,660.95	\$11,989,010.47	97.3%
2009	\$16,231,176.00	\$2,803,468.07	\$784,579.00	4.8%	\$0.00	\$686,042.02	\$1,470,621.02	26.3%
<b>Total</b>	<b>\$255,525,185.00</b>	<b>\$30,397,560.52</b>	<b>\$33,341,774.41</b>	<b>13.0%</b>	<b>\$9,950,109.72</b>	<b>\$169,221,006.38</b>	<b>\$212,512,890.51</b>	<b>95.1%</b>

Program Income (PI)  
(02 of 12)

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

IDIS	U.S. DEPARTMENT OF HOUSING AND URBAN						
Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	% Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$448,367.69	\$448,367.69	100.0%	\$400,306.32	\$0.00	\$400,306.32	89.3%
<b>Total</b>	<b>\$12,373,091.80</b>	<b>\$12,373,091.80</b>	<b>100.0%</b>	<b>\$12,325,030.43</b>	<b>\$0.00</b>	<b>\$12,325,030.43</b>	<b>99.6%</b>

# Disbursements (03 of 12)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$15,946,065.30	\$0.00	\$15,946,065.30	\$0.00	\$15,946,065.30	96.7%	\$545,934.70
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,181,250.00	\$0.00	\$16,181,250.00	\$0.00	\$16,181,250.00	99.6%	\$66,750.00
2004	\$17,631,669.00	\$16,487,966.35	\$0.00	\$16,487,966.35	\$0.00	\$16,487,966.35	93.5%	\$1,143,702.65
2005	\$16,097,208.00	\$14,637,006.64	\$0.00	\$14,637,006.64	\$0.00	\$14,637,006.64	90.9%	\$1,460,201.36
2006	\$14,971,301.00	\$5,487,332.60	\$0.00	\$5,487,332.60	\$0.00	\$5,487,332.60	36.7%	\$9,483,968.40
2007	\$15,192,040.00	\$2,669,598.98	\$0.00	\$2,669,598.98	\$0.00	\$2,669,598.98	17.6%	\$12,522,441.02
2008	\$14,617,370.00	\$2,457,019.27	\$0.00	\$2,457,019.27	\$0.00	\$2,457,019.27	16.8%	\$12,160,350.73
2009	\$16,231,176.00	\$258,049.08	\$0.00	\$258,049.08	\$0.00	\$258,049.08	1.6%	\$15,973,126.92
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>Total</b>	<b>\$255,525,185.00</b>	<b>\$202,493,828.84</b>	<b>(\$325,119.62)</b>	<b>\$202,168,709.22</b>	<b>\$0.00</b>	<b>\$202,168,709.22</b>	<b>79.1%</b>	<b>\$53,356,475.78</b>

# Home Activities Commitments/Disbursements (04 of 12)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	-\$42,572.00	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	-\$10,552.92	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	-\$18,438.00	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	-\$10,000.00	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	-\$91,412.00	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	-\$120,451.70	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	-\$31,268.05	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	14,842,800.00	\$14,296,865.30	96.3%	\$14,296,865.30	\$0.00	\$14,296,865.30	96.3%	\$0.00	\$14,296,865.30	96.3%
2002	13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	14,623,200.00	\$14,616,450.00	100.0%	\$14,556,450.00	\$0.00	\$14,556,450.00	99.5%	\$0.00	\$14,556,450.00	99.5%
2004	15,932,944.30	\$15,432,944.30	96.9%	\$14,789,241.65	\$0.00	\$14,789,241.65	92.8%	\$0.00	\$14,789,241.65	92.8%
2005	14,321,794.63	\$13,654,711.02	95.3%	\$13,062,490.33	\$0.00	\$13,062,490.33	91.2%	\$0.00	\$13,062,490.33	91.2%
2006	12,751,131.64	\$12,324,531.64	96.7%	\$3,267,163.24	\$0.00	\$3,267,163.24	25.6%	\$0.00	\$3,267,163.24	25.6%
2007	12,898,417.45	\$12,619,733.72	97.8%	\$441,950.45	\$0.00	\$441,950.45	3.4%	\$0.00	\$441,950.45	3.4%
2008	12,379,010.47	\$11,759,010.47	95.0%	\$463,888.10	\$0.00	\$463,888.10	3.7%	\$0.00	\$463,888.10	3.7%
2009	13,427,707.93	\$1,470,621.02	11.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>224,926,727.42</b>	<b>\$209,924,588.47</b>	<b>93.3%</b>	<b>\$174,952,464.74</b>	<b>-\$324,694.67</b>	<b>\$174,627,770.07</b>	<b>77.6%</b>	<b>\$0.00</b>	<b>\$174,627,770.07</b>	<b>77.6%</b>

# Administrative Funds (AD)

(05 of 12)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$2,313.79	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.9%	\$1,416.88	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.6%	\$31,949.11	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$198,465.52	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$6,331.18	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.6%	\$134,827.41	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.9%	\$1,793.10	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$55,303.61	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$34,389.92	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.1%	\$51,075.94	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.3%	\$78,256.14	\$1,574,516.31	100.0%	\$0.00
2006	\$1,478,793.90	\$113,225.27	\$1,480,772.41	93.0%	\$111,246.76	\$1,480,772.41	100.0%	\$0.00
2007	\$1,500,874.90	\$55,928.57	\$1,543,185.10	99.1%	\$13,618.37	\$1,543,185.10	100.0%	\$0.00
2008	\$1,454,331.40	\$56,862.43	\$1,511,193.83	100.0%	\$0.00	\$1,347,802.45	89.2%	\$163,391.38
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.4%	\$368,791.66	\$0.00	0.0%	\$1,991,909.27
2010	\$0.00	\$44,836.76	\$0.00	0.0%	\$44,836.76	\$0.00		\$0.00
<b>Total</b>	<b>\$25,981,308.67</b>	<b>\$1,237,309.10</b>	<b>\$26,084,001.62</b>	<b>95.8%</b>	<b>\$1,134,616.15</b>	<b>\$23,928,700.97</b>	<b>91.7%</b>	<b>\$2,155,300.65</b>

CHDO Operating Funds (Co)  
(06 of 12)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb to Disburse	Available
1992	\$650,500.00	\$400,000.00	61.5%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.7%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.6%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00		\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$684,463.43	91.2%	\$65,974.02
2008	\$727,165.70	\$727,165.70	100.0%	\$0.00	\$645,328.72	88.7%	\$81,836.98
2009	\$811,558.80	\$811,558.80	100.0%	\$0.00	\$258,049.08	31.8%	\$553,509.72
<b>Total</b>	<b>\$6,320,846.15</b>	<b>\$4,313,558.90</b>	<b>68.2%</b>	<b>\$2,007,287.25</b>	<b>\$3,612,238.18</b>	<b>83.7%</b>	<b>\$701,320.72</b>

CHDO Funds (cr)  
(07 of 12)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	100.0%	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	100.0%	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	114.8%	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	100.0%	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	100.0%	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	155.6%	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	100.0%	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	100.0%	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	100.0%	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	100.0%	\$1,927,865.30	77.9%	\$545,934.70	\$1,927,865.30	77.9%	\$545,934.70
2002	\$2,528,550.00	\$2,528,550.00	100.0%	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,430,450.00	100.0%	\$2,430,450.00	100.0%	\$0.00	\$2,370,450.00	97.5%	\$60,000.00
2004	\$2,466,000.75	\$2,466,000.75	100.0%	\$1,966,000.75	79.7%	\$500,000.00	\$1,514,011.62	61.4%	\$951,989.13
2005	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2006	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2007	\$2,251,312.35	\$2,191,312.35	97.3%	\$2,191,312.35	100.0%	\$0.00	\$217,497.95	9.9%	\$1,973,814.40
2008	\$2,181,497.10	\$2,216,349.52	101.6%	\$1,986,349.52	89.6%	\$230,000.00	\$463,888.10	20.9%	\$1,752,461.42
2009	\$2,434,676.40	\$784,579.00	32.2%	\$784,579.00	100.0%	\$0.00	\$0.00	0.0%	\$784,579.00
<b>Total</b>	<b>\$33,752,286.60</b>	<b>\$33,341,774.41</b>	<b>98.8%</b>	<b>\$32,065,839.71</b>	<b>96.2%</b>	<b>\$1,275,934.70</b>	<b>\$27,272,995.76</b>	<b>81.8%</b>	<b>\$6,068,778.65</b>

CHDO Loans (CL)  
(08 of 12)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DATE: 5/3/2010

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1993	\$132,810.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1994	\$184,433.28	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1995	\$188,985.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1996	\$191,475.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1997	\$287,520.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1998	\$204,405.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1999	\$220,785.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2000	\$219,510.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2001	\$247,380.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2002	\$252,855.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2003	\$243,720.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2004	\$246,600.08	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2005	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2006	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2007	\$225,131.24	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2008	\$260,634.95	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2009	\$243,467.64	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
<b>Total</b>	<b>\$3,544,862.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

CHDO Capacity (CC)  
(09 of 12)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/3/2010

IDIS

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)

DATE: 5/3/2010  
 TIME: 9:42:55 am  
 PAGE: 2/2

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1993	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	\$3,756,755.83	\$3,756,755.83	100.0%	\$0.00	\$3,565,042.31	94.9%	\$191,713.52
2005	\$4,767,313.04	\$4,100,229.43	86.0%	\$667,083.61	\$3,508,008.74	73.6%	\$1,259,304.30
2006	\$872,252.85	\$445,652.85	51.1%	\$426,600.00	\$179,003.70	20.5%	\$693,249.15
2007	\$553,788.00	\$335,104.27	60.5%	\$218,683.73	\$224,452.50	40.5%	\$329,335.50
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,950,109.72</b>	<b>\$8,637,742.38</b>	<b>86.8%</b>	<b>\$1,312,367.34</b>	<b>\$7,476,507.25</b>	<b>75.1%</b>	<b>\$2,473,602.47</b>

# Total Program Funds (11 of 12)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/3/2010

IDIS (A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,314,796.30	\$14,314,796.30	\$1,649,200.00	\$15,963,996.30	\$0.00	\$15,963,996.30	\$545,934.70
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,960,349.28	\$14,900,349.28	\$1,624,800.00	\$16,525,149.28	\$0.00	\$16,525,149.28	\$66,750.00
2004	\$17,631,669.00	\$510,759.48	\$15,943,703.78	\$15,300,001.13	\$1,698,724.70	\$16,998,725.83	\$0.00	\$16,998,725.83	\$1,143,702.65
2005	\$16,097,208.00	\$797,979.59	\$14,452,690.61	\$13,860,469.92	\$1,574,516.31	\$15,434,986.23	\$0.00	\$15,434,986.23	\$1,460,201.36
2006	\$14,971,301.00	\$1,132,252.74	\$13,456,784.38	\$4,399,415.98	\$2,220,169.36	\$6,619,585.34	\$0.00	\$6,619,585.34	\$9,483,968.40
2007	\$15,192,040.00	\$559,285.70	\$13,179,019.42	\$1,001,236.15	\$2,227,648.53	\$3,228,884.68	\$0.00	\$3,228,884.68	\$12,522,441.02
2008	\$14,617,370.00	\$568,624.39	\$12,327,634.86	\$1,032,512.49	\$1,993,131.17	\$3,025,643.66	\$0.00	\$3,025,643.66	\$12,160,350.73
2009	\$16,231,176.00	\$3,687,916.68	\$5,158,537.70	\$3,687,916.68	\$258,049.08	\$3,945,965.76	\$0.00	\$3,945,965.76	\$15,973,126.92
2010	\$0.00	\$448,367.69	\$448,367.69	\$400,306.32	\$0.00	\$400,306.32	\$0.00	\$400,306.32	\$48,061.37
<b>Total</b>	<b>\$255,525,185.00</b>	<b>\$12,373,091.80</b>	<b>\$222,297,680.27</b>	<b>\$186,952,800.50</b>	<b>\$27,540,939.15</b>	<b>\$214,493,739.65</b>	<b>\$0.00</b>	<b>\$214,493,739.65</b>	<b>\$53,404,537.15</b>

Total Program Percent  
(12 of 12)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/3/2010

IDIS (A) Fiscal Year	(B) Total Authorization	(C) Program Income Committed for Amount Activities	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.1%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.3%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.4%	86.3%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.3%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.4%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.6%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.2%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	86.8%	86.7%	10.0%	96.7%	0.0%	96.7%	3.3%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	11.0%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	89.8%	9.8%	99.6%	0.0%	99.6%	0.4%
2004	\$17,631,669.00	\$510,759.48	90.4%	84.3%	9.4%	93.7%	0.0%	93.7%	6.3%
2005	\$16,097,208.00	\$797,979.59	89.8%	82.0%	9.3%	91.4%	0.0%	91.4%	8.6%
2006	\$14,971,301.00	\$1,132,252.74	89.9%	27.3%	13.8%	41.1%	0.0%	41.1%	58.9%
2007	\$15,192,040.00	\$559,285.70	86.7%	6.4%	14.1%	20.5%	0.0%	20.5%	79.5%
2008	\$14,617,370.00	\$568,624.39	84.3%	6.8%	13.1%	19.9%	0.0%	19.9%	80.1%
2009	\$16,231,176.00	\$3,687,916.68	31.8%	18.5%	1.3%	19.8%	0.0%	19.8%	80.2%
2010	\$0.00	\$448,367.69	\$0.00	89.3%	0.0%	89.3%	0.0%	89.3%	10.7%
<b>Total</b>	<b>\$255,525,185.00</b>	<b>\$12,373,091.80</b>	<b>87.0%</b>	<b>69.8%</b>	<b>10.3%</b>	<b>80.1%</b>	<b>0.0%</b>	<b>80.1%</b>	<b>19.9%</b>

## LOUISIANA HOUSING FINANCE AGENCY

The following resolution was offered by Commissioner \_\_\_\_\_ and seconded by Commissioner \_\_\_\_\_ :

### RESOLUTION

A resolution to allow the Louisiana Housing Finance Agency to implement a request for proposals (RFP) process to allow for the re-allocation of Neighborhood Stabilization Program award funds from under-performing existing grantees. Authorizing staff to increase funding to current NSP grantees that are performing and have shovel-ready projects and to target proposals from Community Housing Development Organizations, (CHDO'S), other Non-Profit Housing Organizations, and local governmental entities. Proposals will only be considered for shovel-ready projects that contemplate the use of abandoned or foreclosed properties in an effort to help meet HUD's required twenty-five percent (25%) set aside for the less than fifty percent (50%) AMI income target.

WHEREAS, on July 26, 2008 Congress passed bill H.R. 3221 (commonly referred to as the Housing Economic Recovery Act of 2008) awarding funds to the state of Louisiana to implement the Neighborhood Stabilization Program ("NSP") for the emergency assistance and redevelopment of abandoned and foreclosed property; and

WHEREAS, the Louisiana Housing Finance Agency (the "Agency"), through a Cooperative Endeavor Agreement with the Louisiana Office of Community Development, has designed and implemented a program for the performance of the Neighborhood Stabilization Program goals and objectives with funds allocated from the program; and

WHEREAS, the Agency approved the selection of Neighborhood Stabilization Program participants through an awards listing approved by resolution of the Louisiana Housing Finance Agency's Board of Commissioners ("BOC") on April 8<sup>th</sup>, 2009; and

WHEREAS, the deadline for obligating NSP funds is August 31, 2010, and in anticipation of non-performing grantees, the Agency desires flexibility in meeting the mandates of the Neighborhood Stabilization Program; and

WHEREAS, the Agency will identify through a competitive process, to include additional organizations that meet the program criteria to develop housing stock that meets NSP program goals.

**NOW THEREFORE BE IT RESOLVED** by the Board of Commissioners of the Louisiana Housing Finance Agency, acting as governing authority of said Agency, that:

SECTION 1. The Agency is hereby authorized to issue a request for proposals (RFP) for projects from currently performing NSP grantees, CHDO'S, and other non-profit housing organizations that can obligate funds by the August 31, 2010 deadline.

SECTION 2. Agency staff is hereby authorized to select projects that are shovel ready and contemplate the use of HUD owned abandoned and foreclosed properties to meet the twenty-five (25%) set aside for the less than fifty (50%) AMI income target.

SECTION 3. Agency staff and counsel are authorized, empowered, and directed as may be necessary to create, change, amend, and revise any existing documents, agreements and/or commitments as may be necessary to effectuate this resolution.

SECTION 4. The Chairman, Vice-Chairman, President, Vice-President, and/or Secretary of the Agency are hereby authorized, empowered, and directed to execute any forms and/or documents required to be executed on behalf of and in the name of the Agency the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 12<sup>th</sup> day of May, 2010

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Chairman

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Secretary

STATE OF LOUISIANA  
PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Commissioners of the Louisiana Housing Finance Agency, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board of Commissioners on May 12, 2010, approving and authorizing the issuance of an RFP for obligation of Neighborhood Stabilization Program (NSP) funds targeting proposals from performing NSP grantees, Community Housing Development Organizations (CHDO'S), and other Non-Profit Housing Organizations. Further authorizing staff to select projects that are considered shovel-ready and contemplate the use of abandoned or foreclosed properties in an effort to help meet HUD's required twenty-five (25%) set aside for the less than fifty (50%) AMI income target.

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Agency on this, the 12<sup>th</sup> day of May, 2010.

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Secretary

**LOUISIANA HOUSING FINANCE AGENCY**

The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_:

**RESOLUTION**

A resolution to grant an additional extension of thirty (30) days for Unity Village (1222 East Maple Avenue, Eunice, Louisiana), and providing for other matters in connection therewith.

WHEREAS, the Louisiana Housing Finance Agency (the "Agency") has been ordered and directed to act on behalf of the State of Louisiana (the "State") in administering the Louisiana Housing Trust Fund; and

WHEREAS, Unity Village (1222 East Maple Avenue, Eunice, Louisiana) was awarded Housing Trust Funds; and

WHEREAS, in September 2009, Unity Village appeared before this Board seeking additional time to close its Housing Trust Fund deal and was granted until December 15, 2009 to close pending monthly updates to the Board; and

WHEREAS, in December 2009, Unity Village was granted an extension until February 2010 to close; and

WHEREAS, in February 2010, Unity Village was granted a 90-day extension to close; and

WHEREAS, Unity Village is requesting an additional 30-day extension to close; and

WHEREAS, the Agency's staff now seeks the Board to approve the request of Unity Village for an additional extension not to exceed thirty (30) days.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Louisiana Housing Finance Agency (the "Board"), acting as the governing authority of said Agency that:

SECTION 1. The request of Unity Village for an additional extension of thirty (30) days be granted for this project to close.

SECTION 2. The Agency's staff and counsel are authorized and directed to prepare the forms of such documents and agreements as may be necessary to carry out this directive and to provide proper notice to Unity Village.

SECTION 3. The Chairman, Vice Chairman, President, Vice President and/or Secretary of the Agency are hereby authorized, empowered and directed to execute any forms and/or documents required to be executed on behalf of and in the name of the Agency, the terms of which are to be consistent with the provisions of this resolution as approved by the Agency's General Counsel and Program Counsel, Foley & Judell, L.L.P.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 12th day of May, 2010.

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Chairman

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Secretary

STATE OF LOUISIANA  
PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Commissioners of the Louisiana Housing Finance Agency (the "Agency"), do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board of Commissioners on May 12, 2010, entitled, "A resolution to grant an additional extension of thirty (30) days for Unity Village (1222 East Maple Avenue, Eunice, Louisiana), and providing for other matters in connection therewith."

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Agency on this, the 12th day of May, 2010.

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Secretary

(SEAL)