



# **BOARD OF DIRECTORS**

**Sustainable Housing Committee**  
**Ellen M. Lee, Chairwoman**

**April 10, 2013**

# Table of Contents

Agenda.....	3
Minutes.....	4
Entergy Programs Activity Report and Update .....	9
Sustainable Housing Department Update .....	10
Louisiana Housing Authority Update .....	16
HOME Report.....	19



# Louisiana Housing Corporation

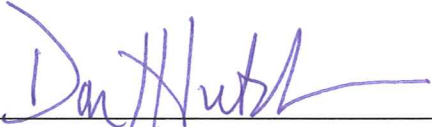
April 3, 2013

## SUSTAINABLE HOUSING COMMITTEE MEETING

### AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on **Wednesday, April 10, 2013 @ 10:00 A.M.**, Louisiana Housing Corporation Building, **Committee Room 2**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the March 13, 2013 Committee Meeting.**
3. **Energy Programs Activity** Report and Updates.
4. **Sustainable Housing Department** Update.
5. **Louisiana Housing Authority Department** Update.
6. **HOME** Update.
7. Other Business.
8. Adjournment.



**Don J. Hutchinson**  
LHC Interim Executive Director

**If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email [bbrooks@lhc.la.gov](mailto:bbrooks@lhc.la.gov).**

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.



# Louisiana Housing Corporation

## Louisiana Housing Corporation Sustainable Housing Committee Meeting Minutes

Wednesday, March 13, 2013  
2415 Quail Drive  
Committee Room 1  
Baton Rouge, LA 70808  
9:30 A. M.

### **Committee Members Present**

Ms. Ellen M. Lee  
Mr. Willie Spears  
Guy T. Williams, Jr.

### **Committee Members Absent**

Mr. Malcolm Young

### **Board Members Present**

Mr. Mayson H. Foster

### **Board Members Absent**

Mr. Michael L. Airhart  
Dr. Daryl Burckel  
Treasurer John N. Kennedy  
Mr. Matthew P. Ritchie

### **Staff Present**

See attached Sign-In sheet

### **Others Present**

See attached Sign-In Sheet

**Call to order and Roll Call.** The meeting was called to order by Chairwoman Ellen M. Lee, at 9:37 a.m. The roll was called; there was a quorum.

**Approval of Minutes from February 13, 2013.** On a motion by Board Member Foster, seconded by Committee Member Young, the February 13, 2013 minutes were approved without correction.

**Louisiana Housing Department Update.** Ms. Nicole Sweazy, Program Administrator, provided updates concerning the staff of the LHA moving their offices to the Mid-City Garden apartments in mid-March. The anticipated move-in date is presently set for March 18, 2013. A brief discussion followed concerning the Project-Based Voucher, Shelter Plus Care and Home Tenant Based Rental Assistance programs successes and progression.

**Action Item.**

- *A resolution authorizing the Louisiana Housing Corporation (“Corporation”) to release a Request for Proposals (“RFP”) to select a qualified and experienced primary contractor for the administration of the statewide Weatherization Assistance Program (“WAP”) and the Low Income Home Energy Assistance Program (“LIHEAP”) and providing for other matters in connection therewith.*

Chairwoman Lee recommended that the committee favorably present the resolution to the Full Board for approval. On a motion by Committee Member Williams, the motion passed unanimously. Board Member Foster requested an opportunity to review the RFP. Mr. Charles Tate commented that the information should be public record. Mr. Keith Cunningham, Executive Counsel, provided details concerning the review of the RFP by the Board and maintaining the integrity of the competitive process. Board Member Foster stated that he does agree with the RFP filing process, and added that the LHC should be working in transparent conditions and competitiveness for all that want to apply for contracts. Chairwoman Lee, Committee Member Spears and Board Member Foster all agreed that, moving forward, the Board should have the ability to review all RFPs before they are published.

**Energy Department Activity Reports and Update.** Ms. Loretta Wallace, Program Administrator, provided a brief discussion on the extension of the program deadlines.

**Sustainable Housing Department Update.** Ms. Janel Young, Program Administrator, provided updates on the following programs of the Sustainable Housing Department:

***Katrina/Rita Recovery.*** Updates were provided concerning Sustainable Housing Funding, Small Rental Property Programs, Neighborhood Stabilization Program, Non-Profit Rebuilding Pilot Program, and Plaquemines Parish Homeowners Rehabilitation Programs. She reported that there had been multiple closures, drawdown and expenditures in NSP3, and that 21 properties (located in the place based-Martin Luther King School Area) would be coming in the next quarter. She also reported that the Small Rental Program has completed 93% of its pipeline. The program is in the rent down stage, and that full compliance long term monitoring will commence at the beginning of 2014.

***Gustav/Ike Recovery.*** Updates were provided concerning the Sustainable Housing Funding, State Affordable Rental; Parish Affordable Rental, and Parish Programs. Concerning the Parish Affordable Rental program, Ms. Young reported that 70% of the program is left to be closed. A discussion of the department's successes and progression followed.

**HOME Update.** Ms. Charlette Minor provided the following updates concerning the programs of the HOME Department and briefly discussed the PR-27 Report.

**Adjournment.** There being no further business to discuss, Chairwoman Lee made a motion to adjourn, which was seconded by Committee Member Spears. The meeting was adjourned at 10:22 a.m.

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***Sustainable Housing Committee Secretary***



# LOUISIANA HOUSING CORPORATION

## SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, March 13, 2013 @ 9:30am – Committee Room 1

### Guest Sign-In Sheet

**GUEST NAME**

**FIRM**

PLEASE, PLEASE PRINT

1. Andrea C. Martin

Re-Entry Sol. / Alex, LA

2. Dorothy C. Oliver

LACAP

3. KARL WEBER

ATMOS ENERGY

4. Chris Corniusky

CB&I

5. Dustin Kamm

staff

LHC SHC  
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

6. Lisa Bergeron

LHC

7. Janel Young

LHC

8. Mary Brooks

LHC

9. Angel Davis

LHC

10. \_\_\_\_\_

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## Energy Programs Activity Summary

As of February 28, 2013 According to HES Budget Tracking

### 2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,465,458)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$32,407,148.36	\$7,257,121.55	\$25,150,026.80	22,045	3,283
DHHS/WAP*	7/1/2013-6/30/2014	\$6,058,309.64				
Total:		\$38,465,458.00	\$7,257,121.55	\$25,150,026.80	22,045	3,283
Percentage:			18.87%	65.38%		

\*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

### 2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,582,944.02	\$34,952,015.07	\$1,630,928.95	87,540	16,491
DHHS/WAP*	7/1/2012-6/30/2013	\$6,838,947.98	\$2,835,540.74	\$4,003,407.24	289	
Total:		\$43,421,892.00	\$37,787,555.81	\$5,634,336.19	87,829	16,491
Percentage:			87.02%	12.98%		

\*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.

### 2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2013	\$2,362,503.00	\$1,003,030.79	\$1,359,472.21	38
Total:		\$2,362,503.00	\$1,003,030.79	\$1,359,472.21	
Percentage:			42.46%	57.54%	

# KATRINA/RITA RECOVERY

## SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

## SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$657,761,745	\$5,095,505	99.23%	\$559,991,866	84.48%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$870,443	17.41%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$14,994,245	57.67%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,992,132	74.80%
<b>TOTAL</b>	<b>\$697,857,250</b>	<b>\$692,697,246</b>	<b>\$5,160,004</b>	<b>99.26%</b>	<b>\$578,848,686</b>	<b>82.95%</b>

## HOUSING RECOVERY PROGRAMS

### SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$657,761,745	\$5,095,505	99.23%	\$559,991,866	84.48%	<b>\$102,865,384</b>	1/15/15

### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4581	4638	94%
Number of rental units created	9594	8378	8381	87%
Number of affordable units created	8386	7388	7485	89%
Percent of units that are affordable	87%	88%	89%	103%

### NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI). SRPP has begun

preliminary work (i.e. determining eligible applicants, completing initial inspections, obtaining contractor bids, etc.) and expects to begin closings by late February 2013.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100.00%	\$870,443	17.41%	<b>\$4,129,557</b>	1/15/15

### NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$14,994,245	57.67%	<b>\$11,005,755</b>	6/30/13

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	148	156	98%
Number of properties completed construction	160	125	133	83%

### PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner's home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,992,132	74.80%	<b>\$1,007,868</b>	6/30/13

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

# GUSTAV/IKE RECOVERY

## SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

## SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$26,292,384	51.96%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$2,315,281	9.65%
Parish Housing	\$57,212,511	\$57,212,511	\$0	100.00%	\$19,048,647	33.29%
<b>TOTAL</b>	<b>\$131,815,054</b>	<b>\$128,547,291</b>	<b>\$3,267,763</b>	<b>97.52%</b>	<b>\$47,656,312</b>	<b>36.15%</b>

## HOUSING RECOVERY PROGRAMS

### STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$47,334,780**	\$3,267,763	93.50%	\$26,292,384	51.96%	<b>\$24,310,159</b>	Varies***

\*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

\*\*\$50,602,543 (allocated) - \$3.2M (Burnette) - \$67,763 (Bywater) = Obligated \$47,334,780

\*\*\*Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	13	15	88%
Projects With Drawdowns	17	11	13	76%
Affordable Units Created	461	171	194	42%
Total Units Created	664	270	278	41%
Percent Affordable Units	69%	63%	69%	42%

### PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

**Budget:**

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$24,000,000	\$24,000,000	\$0	100.00%	\$2,315,281	9.65%	<b>\$21,684,719</b>	Varies*

\*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

**Key Indicators (cumulative):**

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	4	5	38%
Number of housing units created	586	35	202	34%

**PARISH PROGRAMS**

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

**Budget:**

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$57,212,511	\$57,212,511	\$0	100.00%	\$19,048,647	33.29%	<b>\$38,163,864</b>	Varies*

\*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

**Key Indicators (cumulative):**

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	25	24	24	96%
Applications Approved	25	24	24	96%
Projects With Drawdowns	25	19	22	88%
Projects With 90% Expended	25	1	3	12%

**SHP PROGRAMS SUMMARY**  
Updated 4/2/13

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
Small Rental \$662,857,250	Acadia Parish	\$ 691,674	\$ 348,801	50%	7	11	\$ 342,873
	Calcasieu Parish	\$ 8,253,721	\$ 7,354,036	89%	145	173	\$ 899,685
	Cameron Parish	\$ 3,593,614	\$ 1,016,115	28%	3	10	\$ 2,577,499
	Iberia Parish	\$ 977,618	\$ 246,000	25%	6	7	\$ 731,618
	Jefferson Parish	\$ 61,473,991	\$ 26,641,940	43%	302	494	\$ 34,832,051
	Orleans Parish	\$ 334,055,441	\$ 310,924,433	93%	3536	5814	\$ 23,131,007
	Plaquemines Parish	\$ 9,830,274	\$ 528,000	5%	10	12	\$ 9,302,274
	St. Bernard Parish	\$ 38,173,459	\$ 39,798,192	104%	463	759	\$ (1,624,733)
	St. Tammany Parish	\$ 16,971,134	\$ 6,892,311	41%	115	133	\$ 10,078,823
	Tangipahoa Parish	\$ 734,179	\$ 431,075	59%	7	9	\$ 303,104
	Terbonne Parish	\$ 1,325,387	\$ 530,531	40%	4	7	\$ 794,856
	Vermilion Parish	\$ 1,912,730	\$ 124,000	6%	4	7	\$ 1,788,730
	Washington Parish	\$ 1,364,028	\$ 1,032,522	76%	23	26	\$ 331,505
	<b>Total:</b>	<b>\$ 479,357,250</b>	<b>\$ 395,867,956</b>	<b>83%</b>	<b>4,625</b>	<b>7,462</b>	<b>\$ 83,489,294</b>

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
NSP 3 \$5,000,000*	Orleans Parish	\$ 4,500,000	\$ 848,705	19%	18	28	\$ 3,651,295

\*\$500,000 allocated to Program Delivery

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 376,866	\$ 912,106	8	0	0	8	0	
Episcopal Community Services	\$ 917,680	\$ 700,471	\$ 235,490	\$ 935,961	8	0	0	8	1	
NENA	\$ 2,614,318	\$ 580,112	\$ 625,105	\$ 1,205,217	10	0	0	10	2	
Peoples- Plaquemines	\$ 2,481,273	\$ 1,172,931	\$ -	\$ 1,172,931	5	1	0	6	3	
Rapides Southeast	\$ 1,884,282	\$ 1,266,817	\$ -	\$ 1,266,817	12	0	0	12	0	
Rapides Southwest	\$ 2,691,604	\$ 1,507,013	\$ 18,535	\$ 1,525,547	10	2	0	12	5	
Rebuilding Together New Orleans	\$ 4,601,676	\$ 2,402,624	\$ 884,992	\$ 3,287,615	23	5	0	28	5	
St. Bernard Project	\$ 4,566,438	\$ 1,032,419	\$ 607,315	\$ 1,639,734	21	10	0	31	5	
United Way- Multi Parish	\$ 3,913,794	\$ 1,382,402	\$ 485,781	\$ 1,868,183	19	5	0	24	4	
UWGNO-Plaquemines	\$ 1,852,197	\$ 1,488,172	\$ -	\$ 1,488,172	8	0	0	8	0	
Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -	\$ 18,334						
LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000						
Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -	\$ -						
<b>Total:</b>	<b>\$ 30,000,000</b>	<b>\$ 14,891,955</b>	<b>\$ 3,431,963</b>	<b>\$ 18,323,918</b>	<b>131</b>	<b>23</b>	<b>0</b>	<b>154</b>	<b>26</b>	

Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Calcasieu	\$ 347,263	\$ 18,535	\$ 365,798	7	1	0	8	1
Orleans	\$ 3,501,141	\$ 3,317,231	\$ 6,818,372	91	19	0	110	17
Plaquemines	\$ 1,172,931	\$ -	\$ 1,172,931	13	1	0	14	3
Saint Bernard	\$ 115,152	\$ 96,197	\$ 211,350	5	1	0	6	0
Saint Tammany	\$ 809,733	\$ -	\$ 809,733	8	0	0	8	0
Washington	\$ 854,189	\$ -	\$ 854,189	7	1	0	8	4
Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1
<b>Total:</b>	<b>\$ 7,602,427</b>	<b>\$ 3,431,963</b>	<b>\$ 11,034,390</b>	<b>131</b>	<b>23</b>	<b>0</b>	<b>154</b>	<b>26</b>

\*Population declined due to homeowner withdraw or ineligibility  
\*Homeowner moved from Peoples to Broadmoor 3.1.2013

**SHP PROGRAMS SUMMARY**  
Updated 4/2/13

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$53,700,000	Calcasieu Aff Homes	Calcasieu	\$ 2,725,000	\$ 1,075,386	39.46%	8	8	100.00%	\$ 1,649,614
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,257,220	93.06%	22	22	100.00%	\$ 242,780
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 1,744,088	43.60%			35.00%	\$ 2,255,912
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 1,659,259	41.48%			35.00%	\$ 2,340,741
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 104,203	7.44%			<15%	\$ 1,295,798
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 1,053,132	31.63%			10.00%	\$ 2,276,868
	Cane Pointe 2	Iberia	\$ 500,000	\$ 415,661	83.13%			95.00%	\$ 84,339
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,549,840	90.55%			90.00%	\$ 266,160
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Quachita Square	Quachita	\$ 2,368,000	\$ 1,397,046	59.00%			50.00%	\$ 970,954
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 1,304,853	32.62%			20.00%	\$ 2,695,147
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	Burnette Place Sub I	Terrebonne	\$ (3,200,000)	\$ -	0.00%			deobligated	\$ 3,200,000
	James Herod 2 Apts	Vermillion	\$ 1,764,123		0.00%			closed	\$ 1,764,123
	<b>Total:</b>			<b>\$ 43,202,543</b>	<b>\$ 26,292,384</b>	<b>60.86%</b>	<b>278</b>	<b>194</b>	

	Grantee	Direct Parish Allocation	Additional Supplemental Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	Total # of Affordable Units	
Affordable Rental (Parish) \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	0.00%	70	0	0	\$ 4,000,000
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 182,637	3.32%	82	0	0	\$ 5,317,363
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 226,792	7.56%	10	0	0	\$ 2,773,208
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 1,905,852	55.24%	362	202	202	\$ 1,544,148
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	0.00%	77	0	0	\$ 10,000,000
	<b>Total:</b>		<b>\$ 24,000,000</b>	<b>\$ 1,950,000</b>	<b>\$ 25,950,000</b>	<b>\$ 2,315,281</b>	<b>8.92%</b>	<b>601</b>	<b>202</b>	<b>202</b>

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$18,516,123	Cameron	\$ 13,277,000	\$ 9,478,787	71.39%	184	\$ 3,798,213
	Iberia	\$ 1,163,220	\$ 1,159,318	99.66%	29	\$ 3,902
	City of Lake Charles	\$ 2,907,542	\$ 674,536	23.20%	97	\$ 2,233,006
	Vermillion	\$ 4,185,081	\$ 1,906,747	45.56%	82	\$ 2,278,334
	<b>Total:</b>	<b>\$ 21,532,843</b>	<b>\$ 13,219,388</b>	<b>61.39%</b>	<b>392</b>	<b>\$ 8,313,455</b>

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$20,920,968	Ascension	\$ 270,000	\$ -	0.00%	0	\$ 270,000
	East Baton Rouge	\$ 1,444,574	\$ 471,352	32.63%	13	\$ 973,222
	Iberville	\$ 6,729,540	\$ 136,512	2.03%	0	\$ 6,593,028
	Jefferson Davis	\$ 19,800	\$ -	0.00%	0	\$ 19,800
	Pointe Coupee	\$ 2,000,000	\$ 438,898	21.94%	62	\$ 1,561,102
	St. James	\$ 300,000	\$ 25,630	8.54%	0	\$ 274,370
	St. John the Baptist	\$ 2,024,240	\$ 65,428	7.86%	0	\$ 1,865,106
	St. Landry	\$ 1,500,000	\$ 116,265	7.75%	6	\$ 1,383,735
	St. Helena	\$ 800,000	\$ 487,861	60.98%	52	\$ 312,139
	Tangipahoa	\$ 800,000	\$ 72,433	9.05%	8	\$ 727,567
	St. Mary	\$ 2,731,250	\$ 60,500	2.22%	0	\$ 2,670,750
	City of Baker	\$ 103,012	\$ 57,212	55.54%	7	\$ 45,800
	Cameron	\$ 723,000	\$ 315,950	43.70%	1	\$ 407,050
	Terrebonne	\$ 2,736,250	\$ 442,154	16.16%	10	\$ 2,294,096
	<b>Total:</b>	<b>\$ 22,181,666</b>	<b>\$ 2,783,901</b>	<b>12.55%</b>	<b>159</b>	<b>\$ 19,397,765</b>

# April 10, 2013 Louisiana Housing Authority Report

## Updates

- The LHA team moved to the Activity Center March 27<sup>th</sup>.
- ESG amendment for the second allocation of FY2011 funding received March 25<sup>th</sup>.

## 1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 3/31/2013</i>	<i>Percentage Expended through 12/31/2012</i>	<i># of PSH units developed (total = 98)</i>
<b>\$25.9M</b>	<b>\$22,753,851</b>	<b>88%</b>	<b>51</b>

- Balance of funds to be used as follows:
  - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
  - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

## 2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 3/31/2013</i>	<i>Percentage Expended through 3/31/2013</i>	<i># of Persons Assisted with New Access to a Service as of 3/31/2013 (cumulative)</i>	<i>Program End Date</i>
<b>\$72.73M</b>	<b>\$40,705,509</b>	<b>55%</b>	<b>5,423</b>	<b>12/31/2018</b>

- The program provides supportive services to the severely disabled living in PSH units

## 3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
<b>\$400,000</b>	<b>\$297,052</b>	<b>74%</b>	<b>12/31/2013</b>

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

## 4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
<b>\$600,000</b>	<b>\$313,678.44</b>	<b>52%</b>

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

## 5. Louisiana Housing Council – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
<b>\$2.5M</b>	<b>\$1,579,798</b>	<b>63%</b>	<b>5/31/2013</b>

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

## 6. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
FY11 award = \$1,587,045	\$780,919	49%	6/30/2013
Second FY11 award = \$892,713	\$0	0%	TBD
FY12 award = \$2,847,783	\$0	0%	6/30/2014

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

## 7. Isaac HOME TBRA

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$1M	\$266,299	27%	Individually based (contracts are for 12 months of assistance)

- 51 families are currently participating in the program
- 13 HOME TBRA applicants have been issued coupons/vouchers and are actively looking for housing
- 258 applications received
- Should be able to serve ~90 families

## 8. Permanent Supportive Housing Vouchers

### Hawkins Contract - \$222,187.50

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$250,000	\$0	0%	8/31/2015

- New contract effective November 1, 2012
- Contract provides legal services for the Louisiana Housing Authority
- Waiting on approval from the Attorney General's office

### TAC contract - \$233,019

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$21,075.75	\$5,202	25%	2/8/2013

- Contract provides technical assistance for administering the PSH program
- Waiting on final invoice
- New contract in process

**Casterline contract - \$19,500**

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
<b>\$19,500</b>	<b>\$0</b>	<b>0%</b>	<b>10/29/2013</b>

- New contract effective October 30, 2012
- Contract provides fee accountant services for the Louisiana Housing Authority

**Project-Based Vouchers and Shelter Plus Care**

<i>Program</i>	<i>Budget</i>	<i>Funds Expended</i>	<i>% Expended</i>	<i>Leased Vouchers as of 2/28/13</i>	<i>Contract End Date</i>
<b>S+C</b>	<b>\$50M</b>	<b>\$24M</b>	<b>48%</b>	<b>878</b>	<b>4/30/2014 Eligible for one five-year extension, then renewed annually</b>
<b>PBV</b>	<b>\$45M</b>	<b>\$40M</b>	<b>89%</b>	<b>1,507</b>	<b>Renewed annually</b>

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,560,742.31	\$9,906,201.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,181,497.10	14.9%	\$0.00	\$10,207,513.07	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,742,712.84	\$3,243,135.29	19.9%	\$0.00	\$10,245,327.87	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,715,297.95	\$4,416,684.19	27.2%	\$0.00	\$9,071,999.86	\$16,203,982.00	100.0%
2011	\$14,225,651.00	\$2,372,707.52	\$2,171,313.35	15.2%	\$0.00	\$3,833,803.45	\$8,377,824.32	58.8%
2012	\$8,240,993.00	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	\$1,236,148.95	15.0%
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$36,775,825.14</b>	<b>\$42,420,225.82</b>	<b>14.4%</b>	<b>\$7,996,098.58</b>	<b>\$194,150,990.73</b>	<b>\$281,343,140.27</b>	<b>95.6%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$3,891,246.96	\$3,891,246.96	100.0%	\$3,891,246.96	\$0.00	\$3,891,246.96	100.0%
2012	\$2,313,834.78	\$2,011,883.16	86.9%	\$2,011,883.16	\$0.00	\$2,011,883.16	86.9%
<b>Total</b>	<b>\$21,476,473.31</b>	<b>\$21,174,521.69</b>	<b>98.5%</b>	<b>\$21,174,521.69</b>	<b>\$0.00</b>	<b>\$21,174,521.69</b>	<b>98.5%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$15,192,040.00	\$0.00	\$15,192,040.00	\$0.00	\$15,192,040.00	100.0%	\$0.00
2008	\$14,617,370.00	\$14,617,370.00	\$0.00	\$14,617,370.00	\$0.00	\$14,617,370.00	100.0%	\$0.00
2009	\$16,231,176.00	\$13,364,353.68	\$0.00	\$13,364,353.68	\$0.00	\$13,364,353.68	82.3%	\$2,866,822.32
2010	\$16,203,982.00	\$4,162,313.78	(\$7,450.00)	\$4,154,863.78	\$0.00	\$4,154,863.78	25.6%	\$12,049,118.22
2011	\$14,225,651.00	\$2,118,273.13	\$0.00	\$2,118,273.13	\$0.00	\$2,118,273.13	14.8%	\$12,107,377.87
2012	\$8,240,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,240,993.00
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$259,264,069.21</b>	<b>(\$332,569.62)</b>	<b>\$258,931,499.59</b>	<b>\$0.00</b>	<b>\$258,931,499.59</b>	<b>88.0%</b>	<b>\$35,264,311.41</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,884,799.08	\$0.00	\$12,884,799.08	100.0%	\$0.00	\$12,884,799.08	100.0%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$12,389,010.17	\$0.00	\$12,389,010.17	100.0%	\$0.00	\$12,389,010.17	100.0%
2009	\$13,488,463.16	\$13,488,463.16	100.0%	\$10,621,640.84	\$0.00	\$10,621,640.84	78.7%	\$0.00	\$10,621,640.84	78.7%
2010	\$13,488,684.05	\$13,488,684.05	100.0%	\$1,447,015.83	(\$7,450.00)	\$1,439,565.83	10.6%	\$0.00	\$1,439,565.83	10.6%
2011	\$11,852,943.48	\$6,005,116.80	50.6%	\$86,156.36	\$0.00	\$86,156.36	0.7%	\$0.00	\$86,156.36	0.7%
2012	\$7,004,844.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$257,419,985.86</b>	<b>\$244,567,315.13</b>	<b>95.0%</b>	<b>\$224,064,558.82</b>	<b>(\$332,144.67)</b>	<b>\$223,732,414.15</b>	<b>86.9%</b>	<b>\$0.00</b>	<b>\$223,732,414.15</b>	<b>86.9%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$0.00	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$0.00	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$0.00	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$0.00	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$0.00	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$0.00	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$0.00	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$0.00	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$0.00	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$0.00	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$0.00	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$0.00	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$0.00	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$0.00	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$0.00	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$0.00	\$1,955,064.95	100.0%	\$0.00
2011	\$1,422,565.10	\$389,124.69	\$1,811,689.80	100.0%	(\$0.01)	\$1,531,066.27	84.5%	\$280,623.53
2012	\$824,099.30	\$231,383.47	\$824,099.30	78.0%	\$231,383.47	\$0.00	0.0%	\$824,099.30
<b>Total</b>	<b>\$30,409,054.30</b>	<b>\$2,147,647.24</b>	<b>\$30,799,720.80</b>	<b>94.6%</b>	<b>\$231,383.46</b>	<b>\$29,694,997.97</b>	<b>96.4%</b>	<b>\$1,104,722.83</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$750,803.57	92.5%	\$60,755.23	\$750,803.57	100.0%	\$0.00
2010	\$810,199.10	\$760,233.00	93.8%	\$49,966.10	\$760,233.00	100.0%	\$0.00
2011	\$711,282.55	\$561,017.72	78.8%	\$150,264.83	\$501,050.50	89.3%	\$59,967.22
2012	\$412,049.65	\$412,049.65	100.0%	\$0.00	\$0.00	0.0%	\$412,049.65
<b>Total</b>	<b>\$8,254,377.45</b>	<b>\$5,976,104.34</b>	<b>72.3%</b>	<b>\$2,278,273.11</b>	<b>\$5,504,087.47</b>	<b>92.1%</b>	<b>\$472,016.87</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00
2008	\$2,181,497.10	\$2,181,497.10	\$2,181,497.10	100.0%	\$0.00	\$2,181,497.10	100.0%	\$0.00	\$2,181,497.10	100.0%	\$0.00
2009	\$2,434,676.40	\$3,243,135.29	\$3,243,135.29	133.2%	\$0.00	\$3,243,135.29	100.0%	\$0.00	\$2,944,932.33	90.8%	\$298,202.96
2010	\$2,430,597.30	\$4,416,684.19	\$4,416,684.19	181.7%	\$0.00	\$4,416,684.19	100.0%	\$0.00	\$1,447,015.83	32.7%	\$2,969,668.36
2011	\$2,133,847.65	\$2,183,081.00	\$2,171,313.35	101.7%	\$11,767.65	\$2,171,313.35	100.0%	\$0.00	\$86,156.36	3.9%	\$2,085,156.99
2012	\$1,236,148.95	\$1,236,148.95	\$0.00	0.0%	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$39,552,880.50</b>	<b>\$43,668,142.42</b>	<b>\$42,420,225.82</b>	<b>107.2%</b>	<b>\$1,247,916.60</b>	<b>\$42,420,225.82</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$37,067,197.51</b>	<b>87.3%</b>	<b>\$5,353,028.31</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$218,149.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$324,313.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$441,668.42	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$218,308.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$123,614.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$4,366,814.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,560,742.31	\$3,560,742.31	100.0%	\$0.00	\$3,560,742.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,996,098.58</b>	<b>\$7,996,098.58</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,996,098.58</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$13,444,084.78	\$2,307,240.92	\$15,751,325.70	\$0.00	\$15,751,325.70	\$0.00
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$12,957,634.56	\$2,228,359.83	\$15,185,994.39	\$0.00	\$15,185,994.39	\$0.00
2009	\$16,231,176.00	\$3,687,916.68	\$17,176,379.84	\$14,309,557.52	\$2,742,712.84	\$17,052,270.36	\$0.00	\$17,052,270.36	\$2,866,822.32
2010	\$16,203,982.00	\$3,346,667.46	\$16,835,351.51	\$4,786,233.29	\$2,715,297.95	\$7,501,531.24	\$0.00	\$7,501,531.24	\$12,049,118.22
2011	\$14,225,651.00	\$3,891,246.96	\$9,896,363.76	\$3,977,403.32	\$2,032,116.77	\$6,009,520.09	\$0.00	\$6,009,520.09	\$12,107,377.87
2012	\$8,240,993.00	\$2,313,834.78	\$2,011,883.16	\$2,011,883.16	\$0.00	\$2,011,883.16	\$0.00	\$2,011,883.16	\$8,542,944.62
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$21,476,473.31</b>	<b>\$265,741,836.82</b>	<b>\$244,906,935.84</b>	<b>\$35,199,085.44</b>	<b>\$280,106,021.28</b>	<b>\$0.00</b>	<b>\$280,106,021.28</b>	<b>\$35,566,263.03</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 04-01-13  
 TIME: 14:44  
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$14,617,370.00	\$568,624.39	88.6%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2009	\$16,231,176.00	\$3,687,916.68	105.8%	71.8%	13.7%	85.6%	0.0%	85.6%	14.3%
2010	\$16,203,982.00	\$3,346,667.46	103.8%	24.4%	13.8%	38.3%	0.0%	38.3%	61.6%
2011	\$14,225,651.00	\$3,891,246.96	69.5%	21.9%	11.2%	33.1%	0.0%	33.1%	66.8%
2012	\$8,240,993.00	\$2,313,834.78	24.4%	19.0%	0.0%	19.0%	0.0%	19.0%	80.9%
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$21,476,473.31</b>	<b>90.3%</b>	<b>77.5%</b>	<b>11.1%</b>	<b>88.7%</b>	<b>0.0%</b>	<b>88.7%</b>	<b>11.2%</b>