



BOARD OF DIRECTORS

Agenda Item #7

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

December 11, 2013

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MEMORANDUM

TO: Board Member Malcolm Young
Board Member Guy T. Williams, Jr.
Board Member Willie Spears
Board Member Michael L. Airhart
Board Member Matthew P. Ritchie
Board Member Mayson H. Foster
Board Member John N. Kennedy
Board Member Daryl Burckel
Board Member Larry Ferdinand

From: Selena Sims, Committee Secretary

Date: December 4, 2013

Re: Sustainable Housing Committee

Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Wednesday, December 11, 2013**, by order of *Chairwoman Ellen M. Lee*.

Updates on the following will be provided during the Full Board Meeting:

- Energy Programs Activity Reports & Updates
- Sustainable Housing Department Update
- Louisiana Housing Authority Department Update
- Home Report

If you have any questions, please do not hesitate to contact me.

Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes
2415 Quail Drive
Committee Room 1
Baton Rouge, LA 70808
Wednesday, November 13, 2013
10:00 a.m.

Committee Members Present

Chairwoman Ellen M. Lee
Mr. Malcolm Young
Mr. Guy T. Williams

Committee Members

Absent Mr. Willie Spears

Board Members Present

Mr. Michael L. Airhart
Mr. Mayson H. Foster
Mr. Larry Ferdinand

Board Members Absent

Mr. Matthew P. Ritchie
Treasurer John N. Kennedy
Dr. Daryl Burckel

Staff Present

Frederick Tombar, III
Brad Sweazy
Janel Young
Loretta Wallace
Brenda Evans
Ted Guillot
Liza Bergeron
James Young
Rene Landry
Jessica Guinn
Selena Sims

Others Present

See Attached Sign- in Sheet

Call to Order and Roll Call. Committee Chairwoman Ellen M. Lee called the meeting to order at 10:04 a.m. The roll was called, and a quorum was established.

Approval of Minutes from October 9, 2013. Upon a motion made by Chairwoman Lee and seconded by Board Member Mayson Foster, the minutes of the October 9, 2013 meeting were approved without correction.

Action Item.

- *A resolution authorizing the Louisiana Housing Corporation (“Corporation” or “LHC”) to discontinue outsourcing the administration of the statewide Weatherization Assistance Program (“WAP”) and the Low Income Home Energy Assistance Program (“LIHEAP”) and operate the programs within LHC; and providing for other matters in connection therewith.*

Ms. Loretta Wallace, Program Administrator, summarized the results of the feasibility study for operating the Energy programs in-house and if approved, authorizing staff to make necessary changes required to discontinue outsourcing. A discussion followed concerning the logistics of in-house management and the time and cost saving benefits. A motion was made by Committee Member Guy T. Williams to favorably recommend the resolution to the full board, which was seconded by Mr. Foster. The motion passed unanimously.

Energy Department Activity Reports and Update. Ms. Wallace provided a summary of the 2012 LIHEAP, 2013 LIHEAP, 2012 DOE WAP and ARRA Programs.

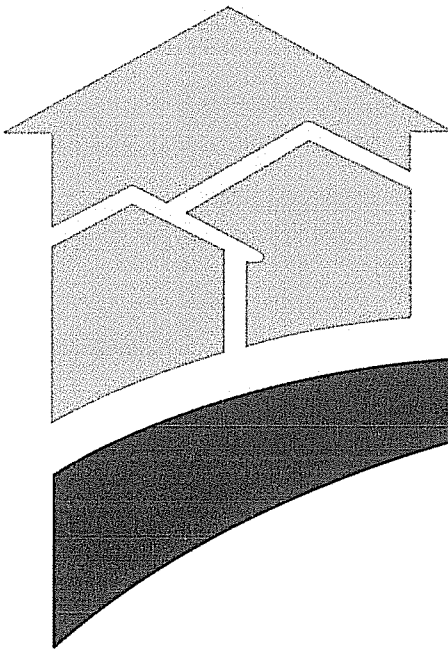
Sustainable Housing Department Update. Ms. Janel Young, Program Administrator, provided updates concerning Sustainable Housing Funding, Small Rental Property Programs, and the Non-Profit Rebuilding Pilot Program (NRPP). She highlighted that SRPP was entering the long term monitoring and compliance phase and is focusing on assisting clients with becoming compliant.

Louisiana Housing Authority Department Update. Mr. James Young, Program Manager, reported that Quadel Corporation’s Metairie Operations office had successfully relocated to the Louisiana Housing Authority’s Mid-City Garden location and that they were on track to be fully staffed by December 1, 2013.

HOME Report. Ms. Brenda Evans, Program Administrator, provided an update on the HOME Program, highlighting that all deadlines for 2013 have been met and are progressing smoothly.

Adjournment. There being no further business to discuss, Chairman Lee adjourned the meeting at 10:35 a.m.

Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, November 13, 2013 @ 10:00 a.m. – Committee Room 1

Guest Sign-In Sheet

GUEST NAME	FIRM
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PLEASE, PLEASE PRINT

- | | |
|--------------------------|----------------------------|
| 1. <u>Larry Hoss</u> | <u>our PLANB</u> |
| 2. <u>Randy Oliver</u> | <u>our Plan B</u> |
| 3. <u>W Fredieu</u> | <u>our Plan / GP
M</u> |
| 4. <u>Carliss Knesel</u> | <u>Whitney Bank</u> |
| 5. <u>Alice Riener</u> | <u>NATE</u> |

SHC MC
PLEASE PRINT CLEARLY

GUEST NAME	FIRM
6. Erby Horusby	ACAP
7. Rose Hilliard	Diamonds Homes
8. Chris Tate	COTI SA
9. Charlotte Bourgeois	LAAAP
10. MARLA Y. NEWMAN	LHA
11. Ted Gullet	Rene Landry
12. Brenda Evans	
13. Loretta Wallace	
14. Janel Young	
15. Liza Bergeron	
16. Jessica Guin	
17. James Young	
18. Fred Tombar	
19. Brad Sweeney	

Energy Programs Activity Summary

As of October 31, 2013 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$40,812,722)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.00	\$33,312,069.03	\$1,138,364.97	82,224	14,883
DHHS/WAP*	7/1/2013-6/30/2014	\$6,362,288.00	\$797,539.68	\$5,564,748.32	107	
Total:		\$40,812,722.00	\$34,109,608.71	\$6,703,113.29	82,331	14,883
Percentage:			83.58%	16.42%		

**NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.*

**NOTE: The 2013 DHHS/WAP for \$6,440,288 went out in contract on August 28, 2013.*

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,411,685.72	\$36,411,685.72	\$0.00	87,870	16,590
DHHS/WAP*	7/1/2012-6/30/2013	\$6,301,043.33	\$6,301,043.30	\$0.00	786	
Carryover		\$709,162.98	\$693,049.08	\$16,113.90	1634	326
Total:		\$43,421,892.03	\$42,712,729.02	\$0.00	88,656	16,590
Percentage:			98.37%	0.00%		

**NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.*

2012 DOE/WAP

U.S. Department of Energy (\$2,363,189) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2014	\$2,363,189.00	\$1,942,785.64	\$420,403.36	154
Total:		\$2,363,189.00	\$1,942,785.64	\$420,403.36	
Percentage:			82.21%	17.79%	

2012 ARRA/WAP

U.S. Department of Energy (\$1,142,916) Units projected - 104

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
ARRA/WAP	10/1/2012-9/30/2013	\$1,142,916.00	\$984,273.61	\$158,642.39	122
		\$1,142,916.00	\$984,273.61	\$158,642.39	
Percentage:			86.12%	13.88%	

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$644,911,152	\$17,946,098	97.29%	\$593,976,290	89.61%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$2,874,432	57.49%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$15,200,333	58.46%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,726,782	68.17%
TOTAL	\$697,857,250	\$679,846,653	\$18,010,597	97.42%	\$614,777,837	88.10%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$644,911,152	\$17,946,098	97.29%	\$593,976,290	89.61%	\$68,880,960	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4660	4670	95%
Number of rental units created	9594	8426	8552	89%
Number of affordable units created	8386	7519	7535	90%
Percent of units that are affordable	87%	89%	88%	101%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

Working in partnership with the Small Rental Property Program, NSP3 addresses the housing needs of low to moderate income people in a specific target area of the Lower Ninth Ward of New Orleans. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100.00%	\$2,874,432	57.49%	\$2,125,568	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$15,200,333	58.46%	\$10,799,667	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	142	154	96%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

This program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. Governed by the CDBG rehab program guidelines, these funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Both Road Home and non-Road Home participants are eligible for this program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,726,782	68.17%	\$1,273,218	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. Development sites could include surplus properties held by government agencies, nonprofit organizations, churches and businesses. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Budget:	Allocated	Obligated	% Obl	Expended in Q3	Total Expended	% Exp	Balance
HDEV	\$11,363,963	\$10,873,963	95.7%	\$12,500	\$2,809,305	24.7%	\$8,554,658
HLAS	\$2,070,000	\$2,070,000	100.0%	\$0	\$2,068,631	99.9%	\$1,369
TOTAL	\$13,433,963	\$12,943,963	96.4%	\$12,500	\$4,877,936	36.3%	\$8,556,027

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and add unobligated funds of \$490k.
- No new loans were closed this quarter; however, 5 homes have started construction and 13 properties are 100% complete as a result of construction takeout program.
- \$2,339,205.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of Loans Closed	40	14	14	35%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$50,534,780	\$67,763	99.87%	\$37,152,092	74.90%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$5,192,568.35	20%
Parish Housing	\$55,274,715	\$55,274,715	\$0	100.00%	\$20,876,662	37.77%
TOTAL	\$129,877,258	\$129,809,495	\$67,763	99.95%	\$60,649,959	46.70%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$50,534,780**	\$67,763	99.87%	\$37,152,092	74.90%	\$12,450,451	Varies***

*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

**\$50,602,543 (allocated) - \$67,763 (Bywater) = \$50,534,780

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	15	16	94%
Projects With Drawdowns	17	15	15	88%
Affordable Units Created	461	194	262	57%
Total Units Created	664	278	347	52%
Percent Affordable Units	69%	70%	76%	109%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State's Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this

program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$25,950,000*	\$25,950,0	\$0	100.00%	\$5,192,568	20%	\$22,707,431	Varies**

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	5	7	53%
Number of housing units created	586	202	202	34%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$55,274,715	\$55,274,715	\$0	100.00%	\$20,876,662	37.77%	\$34,398,053	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	32	97%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	29	29	91%
Projects With 90% Expended	32	3	3	9%

	Parish	Total Allocation	Total Disbursements			Total Affordable Units	Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties		
Small Rental \$662,857,250	Acadia Parish	\$677,245	\$427,760	63%	7	11	\$249,485
	Calcasieu Parish	\$8,081,541	\$7,954,698	98%	148	177	\$126,842
	Cameron Parish	\$3,518,648	\$1,016,115	29%	3	10	\$2,502,533
	Iberia Parish	\$957,224	\$246,000	26%	6	7	\$711,224
	Jefferson Parish	\$60,191,586	\$27,606,822	46%	308	508	\$32,584,764
	Orleans Parish	\$327,086,733	\$329,087,322	101%	3,572	5871	(\$2,000,589)
	Plaquemines Parish	\$9,625,206	\$528,000	5%	10	12	\$9,097,206
	St. Bernard Parish	\$37,377,125	\$40,743,833	109%	468	768	(\$3,366,708)
	St. Tammany Parish	\$16,617,100	\$7,192,074	43%	116	133	\$9,425,026
	Tangipahoa Parish	\$718,864	\$431,075	60%	7	9	\$287,789
	Terrebonne Parish	\$1,297,738	\$530,531	41%	4	7	\$767,207
	Vermilion Parish	\$1,872,829	\$124,000	7%	4	7	\$1,748,829
	Washington Parish	\$1,335,573	\$1,077,628	81%	23	26	\$257,945
	Grand Total	\$469,357,412	\$416,965,858	89%	4,676	7,546	\$52,391,554

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements			Total Affordable Units	Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties		
	Orleans Parish	\$ 4,500,000	\$ 3,075,196	68%	22	35	\$ 1,424,804

*\$500,000 allocated to Program Delivery

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
	Catholic Charities	\$ 1,080,000.00	\$ 535,239.92	\$ 544,759.78	\$ 1,079,999.70	8	0	0	8	0
	Episcopal Community Services	\$ 940,584.48	\$ 700,470.73	\$ 236,610.90	\$ 937,081.63	8	0	0	8	1
	NENA	\$ 2,614,317.94	\$ 772,377.40	\$ 699,935.98	\$ 1,472,313.38	10	0	2	12	2
	Peoples- Plaquemines	\$ 2,481,272.91	\$ 1,263,203.02	\$ -	\$ 1,263,203.02	5	1	0	6	3
	Rapides Southeast	\$ 1,884,282.00	\$ 1,721,977.01	\$ -	\$ 1,721,977.01	12	0	0	12	0
	Rapides Southwest	\$ 2,691,603.47	\$ 1,461,676.17	\$ 18,534.90	\$ 1,480,211.07	12	0	0	12	5
	Rebuilding Together New Orleans	\$ 4,611,675.89	\$ 2,972,088.08	\$ 985,262.61	\$ 3,957,350.69	28	0	0	28	5
	St. Bernard Project	\$ 4,566,437.82	\$ 2,020,943.66	\$ 698,162.04	\$ 2,719,105.70	31	0	0	31	5
	United Way- Multi Parish	\$ 3,913,794.40	\$ 1,732,701.19	\$ 560,185.32	\$ 2,292,886.51	22	2	0	24	4
	UWNGO-Plaquemines	\$ 1,852,196.90	\$ 1,511,972.71	\$ -	\$ 1,511,972.71	8	0	0	8	0
	Louisiana Family Recovery Corp- No longer in program	\$ 18,334.00	\$ 18,334.00	\$ -	\$ 18,334.00				0	
	LHFA Administrative Cost	\$ 2,400,000.00	\$ 2,400,000.00	\$ -	\$ 2,400,000.00				0	
	Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774.00	\$ -	\$ -	\$ -				0	
	Total:	\$ 30,022,903.81	\$ 17,580,675.99	\$ 3,941,330.87	\$ 21,522,006.86	151	3	2	156	26
	Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn	
	Orleans	\$ 4,760,105	\$ 3,826,599	\$ 8,586,704	108	2	2	112	17	
	Plaquemines	\$ 2,672,828	\$ -	\$ 2,672,828	13	1	0	14	3	
	Tangipahoa	\$ 115,482	\$ -	\$ 115,482				0		
	Saint Bernard	\$ 250,642	\$ 96,197	\$ 346,839	6	0	0	6	0	
	Saint Tammany	\$ 735,100	\$ -	\$ 735,100	8	0	0	8	0	
	Washington	\$ 1,070,266	\$ -	\$ 1,070,266	8	0	0	8	3	
	Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1	
	Total:	\$ 10,093,264	\$ 3,941,331	\$ 14,034,594	151	3	2	156	26	

*Population declined due to homeowner withdraw or ineligibility

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$50,602,543	Calcasieu Affordable Homes	Calcasieu	\$ 2,725,000	\$ 1,675,003	61.47%	8	8	70.00%	\$ 1,049,997
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,500,000	100.00%	22	22	100.00%	\$ 0
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,800,084	95.00%			95.00%	\$ 199,916
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 3,533,225	88.33%			90.00%	\$ 466,775
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 946,516	67.61%			80.00%	\$ 453,484
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 2,943,405	88.39%			95.00%	\$ 386,595
	Cane Pointe 2	Iberia	\$ 500,000	\$ 475,000	95.00%	17	17	100.00%	\$ 25,000
	Cyrus Homes	Jefferson Davis	\$ 3,200,000	\$ -	0.00%				\$ 3,200,000
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,675,200	95.00%	32	32	100.00%	\$ 140,800
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Ouachita Square	Ouachita	\$ 2,368,000	\$ 2,246,599	94.87%	20	19	100.00%	\$ 121,401
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 3,077,647	76.94%			65.00%	\$ 922,353
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 547,717	31.05%			35.00%	\$ 1,216,406
	Total:		\$ 49,602,543	\$ 37,152,092	74.90%	347	262	87.86%	\$ 12,450,451

	Grantee	Direct Parish Allocation	Additional Supp. Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total	Total Projected	Total Units	Total # of	
Affordable Rental (Parish) \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$1,295,522	32.39%	70	0	0	\$ 2,704,478.08
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$206,838	3.76%	82	0	0	\$ 6,793,162.50
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$303,343	10.11%	10	0	0	\$ 2,696,657.00
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$2,942,136	85.28%	362	202	202	\$ 957,863.63
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$444,730	4.45%	77	0	0	\$ 9,555,270.44
	Total:	\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$5,192,568.35	20%	601	202	202	\$ 22,707,431.65

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$21,532,843	Cameron	\$ 13,277,000.00	\$ 9,775,734.77	73.63%	199	\$ 3,501,265.23
	Iberia	\$ 1,163,220.00	\$ 1,162,918.34	99.97%	30	\$ 301.66
	City of Lake Charles	\$ 969,746.15	\$ 719,874.24	74.23%	96	\$ 249,871.91
	Vermillion	\$ 4,185,081.00	\$ 1,932,020.88	46.16%	79	\$ 2,253,060.12
	Total:	\$ 19,595,047.15	\$ 13,590,548.23	69.36%	404	\$ 6,004,498.92

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$22,181,666	Ascension	\$ 270,000.00	\$ -	0.00%	0	\$ 270,000.00
	East Baton Rouge	\$ 1,444,574.00	\$ 535,722.86	37.09%	13	\$ 908,851.14
	Iberville	\$ 6,729,540.00	\$ 634,819.38	9.43%	23	\$ 6,094,720.62
	Jefferson Davis	\$ 19,800.38	\$ -	0.00%	0	\$ 19,800.38
	Pointe Coupee	\$ 2,000,000.00	\$ 624,405.51	31.22%	72	\$ 1,375,594.49
	St. James	\$ 300,000.00	\$ 106,787.37	35.60%	0	\$ 193,212.63
	St. John the Baptist	\$ 2,024,240.00	\$ 630,917.71	31.17%	0	\$ 1,393,322.29
	St. Landry	\$ 1,500,000.00	\$ 573,355.39	38.22%	19	\$ 926,644.61
	St. Helena	\$ 800,000.00	\$ 576,584.52	72.07%	46	\$ 223,415.48
	Tangipahoa	\$ 800,000.00	\$ 108,465.08	13.56%	17	\$ 691,534.92
	St. Mary	\$ 2,731,250.00	\$ 60,500.00	2.22%	0	\$ 2,670,750.00
	City of Baker	\$ 103,012.00	\$ 57,212.00	55.54%	7	\$ 45,800.00
	Cameron	\$ 723,000.00	\$ 318,150.70	44.00%	1	\$ 404,849.30
	Terrebonne	\$ 2,736,250.00	\$ 616,019.80	22.51%	13	\$ 2,120,230.20
	Total:	\$ 22,181,666.38	\$ 4,842,940.32	21.83%	211	\$ 17,338,726.06

Updates

- LHA has successfully transitioned the Project Based Voucher component of the Permanent Supportive Housing program, internally, to the Mid City Gardens location

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 11/30/2013</i>	<i>Percentage Expended through 11/30/2013</i>	<i># of PSH units developed (total = 98)</i>
\$25.9M	\$22,785,705	88%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 11/30/2013</i>	<i>Percentage Expended through 11/30/2013</i>	<i># of Persons Assisted with New Access to a Service as of 9/30/2013 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$45,756,954	63%	5,701	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	12/31/2013

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Assisted Households</i>
\$606,600	\$432,885	71%	289

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
Second FY11 award = \$892,713	\$0	0%	TBD
FY12 award = \$2,847,783	\$599,461	25%	6/30/2014
FY13 award = \$1,969,448	N/A	N/A	6/30/2015

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

6. HOME Tenant Based Rental Assistance (TBRA)

Hurricane Isaac HOME TBRA				
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>	<i>Households Served</i>
\$1M	\$728,355	73%	Individually based (contracts are for 12 months of assistance)	83
Youth Aging Out of Foster Care HOME TBRA				
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>	<i>Households Served</i>
\$500K	\$67,088	13%	Individually based (contracts are for 24 months of assistance)	22

7. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$222,187	\$28,061	13%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$243,588	\$57,728	24%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500			
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$19,500	\$3,045	16%	10/29/2013

- Contract provides fee accountant services for the Louisiana Housing Authority

Project-Based Vouchers and Shelter Plus Care					
<i>Program</i>	<i>Budget</i>	<i>Funds Expended Through November 2013</i>	<i>Percentage Expended</i>	<i>Leased Vouchers Through November 2013</i>	<i>Contract End Date</i>
S+C	\$50M	\$29M	60%	941	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$52M	\$48M	92%	1,462	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

DASHBOARD DETAILS

Grant Year	2009	2010	2011	2012	2013	TOTAL
Total Award Amount	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$ 61,974,891.00
Committed Funds	\$16,231,176.00	\$16,150,061.01	\$14,225,651.00	\$2,281,014.13	\$0	\$48,887,902.14
Unexpended Committed Funds	\$126,579.45	\$7,532,398.16	\$10,785,762.29	\$1,811,637.66	\$0	\$20,256,377.56
Deadline to Expend Before Recapture	31-Oct-14	30-Apr-15	30-Sep-16	30-Apr-17	31-Aug-18	
Uncommitted Funds	\$0	\$53,920.99	\$0	\$5,959,978.87	\$7,073,089.00	\$13,086,988.86
Deadline to Commit Before Recapture				30-Apr-14	31-Aug-15	
Subgrant					Admin Expenses (AD), CR, and EN	

LHC Admin Funds and EN

Red Text - Funds subject to recapture within the next 22 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 12/02/13 AT 1:30 PM

Funds Allocated/Set-Aside <ul style="list-style-type: none"> Funds that LHC has allocated to projects but have not yet been Committed in IDIS Tax Credit Projects must go to closing to show as 'Committed' Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process 	Tax Credit Projects – Allocated by LHC but not Committed in IDIS		\$ 1,118,645.00
	The Renaissance at Allendale	\$ 618,645.00	
	Elm Street Village	\$ 500,000.00	
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS		\$ 2,500,000.00
	Tangi Village	\$ 1,500,000.00	
	Elm Street	\$ 1,000,000.00	
	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 349,717.00
	HOME Disaster TBRA - \$1M Budget		
	Disaster TBRA Balance	\$ 106,970.00	
	Foster Care TBRA - \$500,000		
	Foster Care Balance	\$ 242,747.00	
	Single Family 2012A - \$3M Budget		
	Single Family Balance	0	
	Grand Total Allocated but not Committed		\$ 3,968,362.00

DASHBOARD SUMMARY

		Total
Awarded Funds 2009-2013		\$ 61,974,891.00
Committed Funds (as shown in IDIS)		\$ 48,887,902.14
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines above</i>	\$ 20,256,377.56	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines above		\$ 13,086,988.86
Allocated (not Committed in IDIS but Allocated to projects by LHC)		\$ 3,968,362.00
Uncommitted CHDO Reserve Funds		\$ 2,297,112.30
Actual Funds Available to Commit to New Projects		\$ 6,821,514.56