



BOARD OF DIRECTORS

Agenda Item 10

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

February 13, 2013

Table of Contents

Agenda.....	1
Minutes.....	2
Sustainable Housing Department Update	9
Louisiana Housing Authority Update	15
Entergy Programs Activity Report and Update.....	18
HOME Report.....	19



Louisiana Housing Corporation

February 6, 2013

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on **Wednesday, February 13, 2013 @ 8:30 A.M.**, Louisiana Housing Corporation Building, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the January 9, 2013 Committee Meeting.**
3. **Sustainable Housing Department Update.**
4. **Louisiana Housing Authority Department Update.**
5. **Energy Programs Activity Report and Updates.**
6. Discussion of **RFP for Energy Programs**
7. **HOME Update.**
8. Other Business.
9. Adjournment.

Don J. Hutchinson
LHC Interim Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.



Louisiana Housing Corporation

Louisiana Housing Corporation Sustainable Housing Committee Meeting Minutes

Wednesday, January 9, 2012
2415 Quail Drive
Committee Room 2
Baton Rouge, LA 70808
10:00 a.m.

Board Members Present

Ms. Ellen M. Lee
Mr. Willie Spears
Guy T. Williams, Jr.
Mr. Malcolm Young

Board Members Absent

Mr. Michael L. Airhart
Dr. Daryl Burckel
Mr. Mayson H. Foster
Treasurer John N. Kennedy
Mr. Matthew P. Ritchie

Staff Present

See attached Sign-In sheet

Others Present

See attached Sign-In Sheet

Call to order and Roll Call. The meeting was called to order by Chairwoman Ellen M. Lee, at 10:14 a.m. The roll was called; there was a quorum.

Approval of Minutes from December 12, 2012. The December 12, 2013 minutes were approved without correction.

Sustainable Housing Department Update. The following updates on the programs of the Sustainable Housing Department were provided:

Katrina/Rita Recovery. Updates were provided concerning Sustainable Housing Funding, Small Rental Property Programs, Neighborhood Stabilization Program, Non-Profit Rebuilding Pilot Program, and Plaquemines Parish Homeowners Rehabilitation Programs.

- Chairwoman Lee raised questions concerning obligations and actual funding, and Committee Member Spears asked questions concerning the compliance/non-compliance of landlords participating in the Small Rental Property Program. Mr. Bradley Sweazy and Ms. Janel Young responded that the 25% program compliance rate could be attributed to the limited reporting schedule and requiring additional time for landlords' non-compliance issues. Ms. Nicole Sweazy added that the Louisiana Housing Authority (LHA) had met with owners of small rental properties seeking units for PSH clients that are qualified for placement based on occupancy income requirements.
- Concerning the Neighborhood Stabilization Program, Mr. Sweazy and Ms. Young indicated that the recaptures reflected in the board materials are not hard fast numbers and do not require immediate recapture. They added that no funds should be recaptured at the 50% allocation date; however, all of the funds may not be expended by the March 17, 2013 program deadline. HUD will be notified prior to the deadline via certified mail of the new plan for the expenditure of the remaining funds. Additionally, 21 units located in the Lower 9th Ward have been contracted to three contractors that have begun performing construction work.
- Concerning the Non-Profit Rebuilding Pilot Program, Mr. Sweazy and Ms. Young reported that contracts will expire on June 30, 2013; and of the \$26 million obligated to the non-profit organizations participating in the program, \$6 million may possibly have to be recaptured.

Gustav/Ike Recovery. Updates were provided concerning the following: Sustainable Housing Funding; State Affordable Rental; Parish Affordable Rental; and Parish Programs. Chairwoman Lee suggested that all programs under Sustainable Housing Committee include a column indicating the grant period on the activity reports.

Louisiana Housing Department Update. Ms. Nicole Sweazy and Mr. Bradley Sweazy provided updates concerning the following:

- There is no information concerning the HUD 811 Award Announcements, and they are not aware of an actual notification date.
- The LHA will begin moving by to Mid-City Gardens by the beginning of March.
- Homelessness Supports and Housing-Katrina/Rita is waiting on 51 units to complete the grant.
- The Supportive Housing Services-Katrina/Rita funding is 48% expended.
- The Louisiana Services Network Data Consortium-Katrina/Rita will be wrapping up by June.

- The Calcasieu Parish Homeless Prevention-Gustav/Ike program is in the process of phasing out continuum of care capacity building and has 1 year remaining in the program.
- The Louisiana Housing Council-Gustav/Ike program is waiting in final documentation showing completion of the program.
- The Emergency Solutions Grant program is waiting on the grant agreement for 2013.
- The Hurricane Isaac HOME TBRA program has housed 40 families and awarded a case management contract to Catholic Charities.
- Updates were provided on the Permanent Supportive Housing Vouchers Hawkins Contract, TAC Contract, and Casterline Contract.

Energy Department Activity Reports and Update. Ms. Loretta Wallace provided the following updates concerning the programs of the Energy Department:

- *2013 DHHS/LIHEAP* - The Low Income Home Energy Assistance Program (LIHEAP) has received its funding for 2013. The funding will administered by LACAP through the subgrantee CAP agencies. Contracts are currently being developed. There is a 15% set aside for the Weatherization program, totaling \$6,058,309.64.
- *2012 DHHS/LIHEAP* - A total of 87,407 households were served under the LIHEAP, and 23 households were served under Weatherization.
- *2012 DOE/WAP*. The program ended September 30, 2012. The LHC is applying for an extension of training and technical assistance money to weatherize more homes. The extension period extends from September 2013 to September 2014.

HOME Update. Ms. Charlette Minor and Mr. Bradley Sweazy provided that the Program has allocated 100% of the funding received from 1999-2010. No funds from these funding years have been recouped. The program is awaiting updated information for the 2011 allocation, which should also show 100% commitment. Chairwoman Lee and Committee Member Spears requested a review of parish consolidated plans as part of Housing Needs Assessment Analysis. Chairwoman Lee also requested information concerning outreach efforts. Committee Member Spears also requested an exhaustive geographical review of the distribution of LHC funds to identify trends and/or correlation as it relates to population and economic concentration. Mr. Bradley Sweazy will provide this report.

Adjournment. There being no further business to discuss, Chairwoman Lee offered a motion to adjourn, which was seconded by Committee Member Spears. The meeting was adjourned at 10:46 a.m.


 Sustainable Housing Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, January 9, 2013 @ 10:00AM- 10:30AM – Committee Room 2

Guest Sign-In Sheet

GUEST NAME	FIRM
------------	------

PLEASE, PLEASE PRINT

1. Sherri Jackson RSCM
2. Joe Green RSCM
3. Amy Hoss on file B
4. Polly Finley Jefferson Delegation
5. Darleen Kammer LHC Staff

LHC SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

- | | | |
|-----|---------------------|--------------------------------|
| 6. | Jetta Walford | ZAC |
| 7. | James Young | LHC |
| 8. | Tara Titone | center for planning excellence |
| 9. | Gordon King | Gordon Consultants |
| 10. | Charlotte Mann | LHC |
| 11. | Charlotte Bourgeois | LAAHP |
| 12. | Wendell Fredieu | Gully Phelps McKay |
| 13. | Greg Grassman | TCC |
| 14. | Larry Hoss | ouyden B |
| 15. | | |
| 16. | | |
| 17. | | |
| 18. | | |
| 19. | | |

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$653,839,398	\$9,017,852	98.64%	\$545,244,482	82.26%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$0	0.00%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$11,088,449	42.65%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,793,226	69.83%
TOTAL	\$697,857,250	\$688,774,899	\$9,082,351	98.70%	\$559,126,157	80.12%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$653,839,398	\$9,017,852	98.64%	\$545,244,482	82.26%	\$117,612,768	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4528	4581	93%
Number of rental units created	9594	8277	8378	87%
Number of affordable units created	8386	7306	7388	88%
Percent of units that are affordable	87%	88%	88%	101%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI). SRPP has begun

preliminary work (i.e. determining eligible applicants, completing initial inspections, obtaining contractor bids, etc.) and expects to begin closings by late February 2013.

Budget:	Admin.	Construction Funds	Total	Contract Expiration
	\$500,000	\$4,500,000	\$5,000,000	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant’s home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$11,088,449	42.65%	\$14,911,551	6/30/13

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	139	148	93%
Number of properties completed construction	160	119	125	78%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish’s Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner’s home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,793,226	69.83%	\$1,206,774	6/30/13

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	12	13	81%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$20,384,954	40.28%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$2,317,772	9.66%
Parish Housing	\$58,909,628	\$58,909,628	\$0	100.00%	\$15,666,038	26.59%
Total	\$133,512,171	\$130,244,408	\$3,267,763	97.55%	\$38,368,764	28.74%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$20,384,954	40.28%	\$30,217,589	Varies*

*Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	10	13	76%
Projects With Drawdowns	17	9	11	65%
Affordable Units Created	461	94	171	37%
Total Units Created	664	94	270	41%
Percent Affordable Units	69%	100%	63%	63%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000

- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$24,000,000	\$24,000,000	\$0	100.00%	\$2,317,772	9.66%	\$21,682,228	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	3	4	31%
Number of housing units created	598	35	35	6%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab, First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$58,909,628	\$58,909,628	\$0	100.00%	\$15,666,038	26.59%	\$43,243,590	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	25	24	24	96%
Applications Approved	25	24	24	96%
Projects With Drawdowns	25	19	19	76%
Projects With 90% Expended	25	0	1	4%

	Parish	Total Allocation	Total Disbursements				Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
Small Rental \$662,857,250	Acadia Parish	\$ 703,939	\$ 348,801	50%	7	11	\$ 355,138
	Calcasieu Parish	\$ 8,400,076	\$ 7,219,892	86%	145	173	\$ 1,180,185
	Cameron Parish	\$ 3,657,337	\$ 1,016,115	28%	3	10	\$ 2,641,222
	Iberia Parish	\$ 994,953	\$ 246,000	25%	6	7	\$ 748,953
	Jefferson Parish	\$ 62,564,053	\$ 26,365,329	42%	299	491	\$ 36,198,723
	Orleans Parish	\$ 339,978,938	\$ 306,300,897	90%	3500	5752	\$ 33,678,041
	Plaquemines Parish	\$ 10,004,585	\$ 528,000	5%	10	12	\$ 9,476,585
	St. Bernard Parish	\$ 38,850,354	\$ 39,315,130	101%	460	752	\$ (464,776)
	St. Tammany Parish	\$ 17,272,067	\$ 6,800,422	39%	113	131	\$ 10,471,645
	Tangipahoa Parish	\$ 747,198	\$ 431,075	58%	7	9	\$ 316,123
	Terrebonne Parish	\$ 1,348,889	\$ 530,531	39%	4	7	\$ 818,358
	Vermilion Parish	\$ 1,946,647	\$ 124,000	6%	4	7	\$ 1,822,647
	Washington Parish	\$ 1,388,215	\$ 1,032,522	74%	23	26	\$ 355,692
	Grand Total	\$ 487,857,250	\$ 390,258,714	80%	4,581	7,388	\$ 97,598,536

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 376,866	8	0	0	8	0	
Episcopal Community Services	\$ 917,680	\$ 700,471	\$ 210,777	8	0	0	8	1	
NENA	\$ 2,614,318	\$ 410,750	\$ 625,105	9	1	2	12	0	
Peoples- Plaquemines	\$ 2,481,273	\$ 1,172,931	\$ -	5	1	0	6	4	
Rapides Southeast	\$ 1,884,282	\$ 1,266,817	\$ -	15	1	0	16	3	
Rapides Southwest	\$ 2,691,604	\$ 1,490,740	\$ 18,535	7	1	0	8	2	
Rebuilding Together New Orleans	\$ 4,601,676	\$ 2,402,624	\$ 823,852	22	7	0	29	4	
St. Bernard Project	\$ 4,566,438	\$ 916,193	\$ 595,237	20	8	3	31	5	
United Way- Multi Parish	\$ 3,913,794	\$ 1,372,419	\$ 476,851	19	4	2	25	3	
UWGNO-Plaquemines	\$ 1,852,197	\$ 1,460,477	\$ -	8	0	0	8	0	
Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -						
LHFA Administrative Cost	\$ 2,400,000	\$ 2,079,216	\$ -						
Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -						
Total:	\$ 30,000,000	\$ 14,278,302	\$ 3,315,644	128	23	7	158	22	

Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Calcasieu	\$ 347,012	\$ 18,535	7	1	0	8	1
Orleans	\$ 3,419,590	\$ 3,200,912	88	19	6	113	14
Plaquemines	\$ 1,898,228	\$ -	13	1	0	14	3
Saint Bernard	\$ 115,152	\$ 96,197	5	1	0	6	0
Saint Tammany	\$ 809,733	\$ -	8	0	0	8	0
Washington	\$ 854,189	\$ -	7	1	0	8	4
Jefferson	\$ 76,721	\$ -	0	0	1	1	0
Total:	\$ 7,520,625	\$ 3,315,644	128	23	7	158	22

*Population declined due to homeowner withdraw or ineligibility

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$53,700,000	Calcasieu Aff Homes	Calcasieu	\$ 2,725,000	\$ 1,075,386	39.46%			100.00%	\$ 1,649,614
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,257,220	93.06%	22	22	100.00%	\$ 242,780
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 1,417,232	35.43%			35.00%	\$ 2,582,768
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 1,572,198	39.30%			35.00%	\$ 2,427,802
	GCHP Mid City	East Baton Rouge	\$ 1,400,000		0.00%			closed	\$ 1,400,000
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 227,505	6.83%			10.00%	\$ 3,102,495
	Cane Pointe 2	Iberia	\$ 500,000	\$ 355,323	71.06%			95.00%	\$ 144,677
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,315,049	82.21%			90.00%	\$ 500,951
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Quachita Square	Quachita	\$ 2,368,000		0.00%				\$ 2,368,000
	Cantebury House II	St. Tammany	\$ 4,000,000	\$ 849,006	21.23%			20.00%	\$ 3,150,994
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	Burnette Place Sub I	Terrebonne	\$ (3,200,000)		0.00%			deobligated	\$ 3,200,000
	James Herod 2 Apts	Vermillion	\$ 1,764,123		0.00%				\$ 1,764,123
Total:			\$ 43,202,543	\$ 22,800,614	52.78%	270	186		\$ 26,801,929

Affordable Rental (Parish) \$24,000,000	Parish	Total Allocation	Total Disbursements		Total Projected Units	Total Units Completed	Total # of Affordable Units	Total Funds Remaining
			Disbursed Awards	% of Total Disbursements				
	Cameron Parish	\$ 4,000,000	\$ -	0.00%	70	0	0	\$ 4,000,000
	Iberville Parish	\$ 4,000,000	\$ 175,080	4.38%	82	0	0	\$ 3,824,920
	Lafourche Parish	\$ 3,000,000	\$ 226,792	7.56%	10	0	0	\$ 2,773,208
	East Baton Rouge Parish	\$ 3,000,000	\$ 1,866,243	62.21%	362	202	202	\$ -
	Terrebonne Parish	\$ 10,000,000	\$ -	0.00%	77	0	0	\$ 10,000,000
Total:		\$ 24,000,000	\$ 2,268,115	9.45%	601	202	202	\$ 21,731,885

G/I Incentive \$18,516,123	Parish	Total Allocation	Total Disbursements			Funds Remaining
			Funds Disbursed	% of Funds Disbursed	Total # of Homes Assisted	
	Cameron	\$ 10,277,000	\$ 8,943,693	87.03%	185	\$ 1,333,307
	Iberia	\$ 1,163,220	\$ 1,159,318	99.66%	29	\$ 3,902
	Lake Charles	\$ 2,907,542	\$ 674,536	23.20%	97	\$ 2,233,006
	Vermillion	\$ 4,143,236	\$ 1,906,747	46.02%	82	\$ 2,236,489
Total:		\$ 18,490,998	\$ 12,684,294	68.60%	393	\$ 5,806,704

G/I Homeowner Rehab \$20,920,968	Parish	Total Allocation	Total Disbursements			Funds Remaining
			Funds Disbursed	% of Funds Disbursed	Total # of Homes Assisted	
	Ascension	\$ 270,000	\$ -	0.00%		\$ 270,000
	EBR	\$ 2,039,661	\$ 308,110	15.11%	13	\$ 1,731,551
	Iberville	\$ 6,276,901	\$ 136,512	2.17%		\$ 6,140,389
	Pointe Coupee	\$ 2,000,000	\$ 307,308	15.37%	42	\$ 1,692,692
	St James	\$ 300,000	\$ 25,630	8.54%		\$ 274,370
	St John	\$ 1,387,144	\$ -	0.00%		\$ 1,387,144
	St Landry	\$ 1,500,000	\$ 98,665	6.58%		\$ 1,401,335
	St Helena	\$ 800,000	\$ 476,992	59.62%	45	\$ 323,008
	Tangipahoa	\$ 800,000	\$ 37,418	4.68%	4	\$ 762,582
	St Mary	\$ 2,731,250	\$ 60,500	2.22%		\$ 2,670,750
	Baker - Minor	\$ 103,012	\$ 57,212	55.54%	7	\$ 45,800
	Cameron - Minor	\$ 723,000	\$ 315,950	26.75%	1	\$ 407,050
	Terrebonne - Minor	\$ 1,990,000	\$ 442,154	8.73%	10	\$ 1,547,846
Total:		\$ 20,920,968	\$ 2,266,451	10.83%	104	\$ 18,654,517

February 13, 2013 Louisiana Housing Authority Report

Updates

- Still waiting on amendments from HUD for the Emergency Solution Grant (ESG) and Shelter Plus Care (S+C) grants
- Section 811 awards should be announced, by HUD, mid-February – announcements were delayed due to hurricane Sandy
- Continuing to work on office set-up and move to Mid-City Gardens Activity Center. The building should be ready for move-in by the end of February or the first week of March.
- HUD's Section 8 Management Assessment Program (SEMAP) certification due March 31, 2013
- Unaudited financial statements due February 28, 2013

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 12/31/2012</i>	<i>Percentage Expended through 12/31/2012</i>	<i># of PSH units developed (total = 98)</i>
\$25.9M	\$22,552,556	87%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 1/31/2013</i>	<i>Percentage Expended through 1/31/2013</i>	<i># of Persons Assisted with New Access to a Service as of 12/31/2012 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$38,881,000	53%	5,278	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$400,000	\$297,060	74%	12/31/2013

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
\$600,000	\$313,678.44	52%

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Louisiana Housing Council – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$2.5M	\$70,893,07	35%	5/31/2013

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

6. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
FY11 award = \$1,587,045	\$720,138	45%
Second FY11 award = \$892,713	\$0	0%
FY12 award = \$2,847,783	\$0	0%

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The grant agreement from HUD is pending for the Second FY11 award – HUD requested additional information, which was provided in January
- Funds will be expended for the FY12 award once the funds are moved to the LHC

7. Isaac HOME TBRA

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$1M	\$150,648	15%	Individually based (contracts are for 12 months of assistance)

- 42 families housed
- 22 families searching for housing
- 258 applications received
- Should be able to serve ~90 families

8. Permanent Supportive Housing Vouchers

Hawkins Contract - \$250,000

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$250,000	\$2,813	1%	8/31/2015

- New contract effective November 1, 2012
- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$233,019

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$233,019	\$211,901	91%	2/8/2013

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$19,500	\$0	0%	10/29/2013

- New contract effective October 30, 2012
- Contract provides fee accountant services for the Louisiana Housing Authority

Project-Based Vouchers and Shelter Plus Care

<i>Program</i>	<i>Budget</i>	<i>Funds Expended</i>	<i>% Expended</i>	<i>Leased Vouchers as of 1/31/13</i>	<i>Contract End Date</i>
S+C	\$50M	\$22M	44%	884	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$45M	\$37M	83%	1,521	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

Energy Programs Activity Summary

As of December 31, 2012 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,465,458)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP*	10/1/2012-9/30/2014	\$32,407,148.36				
DHHS/WAP**	7/1/2013-6/30/2014	\$6,058,309.64				
Total:		\$38,465,458.00	\$0.00	\$0.00	0	0
Percentage:			0.00%	0.00%		

*NOTE: No Activity to Report for the quarter ending 12/31/2012. The 2013 LIHEAP funds were released on January 4, 2013.

**NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013-2014 DOE/WAP Program.

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,582,944.02	\$34,790,824.23	\$1,792,119.79	87,506	16,480
DHHS/WAP*	7/1/2012-6/30/2013	\$6,838,947.98	\$1,144,830.74	\$5,694,117.24	93	
Total:		\$43,421,892.00	\$35,935,654.97	\$7,486,237.03	87,599	16,480
Percentage:			82.76%	17.24%		

*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.

2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2013	\$2,362,503.00	\$598,559.59	\$1,763,943.41	81
Total:		\$2,362,503.00	\$598,559.59	\$1,763,943.41	
Percentage:			25.34%	74.66%	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,560,742.31	\$9,906,201.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$1,788,998.74	12.2%	\$0.00	\$10,207,513.07	\$14,224,871.64	97.3%
2009	\$16,231,176.00	\$2,742,712.84	\$3,309,630.80	20.3%	\$0.00	\$10,178,832.36	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,732,017.71	\$4,532,219.46	27.9%	\$0.00	\$8,939,744.83	\$16,203,982.00	100.0%
2011	\$14,225,651.00	\$2,522,972.35	\$2,100,216.49	14.7%	\$0.00	\$4,829,234.24	\$9,452,423.08	66.4%
2012	\$8,240,993.00	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	\$1,236,148.95	15.0%
Total	\$294,195,811.00	\$36,942,809.73	\$42,138,661.38	14.3%	\$7,996,098.58	\$194,947,670.98	\$282,025,240.67	95.8%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$3,891,246.96	\$3,891,246.96	100.0%	\$3,891,246.96	\$0.00	\$3,891,246.96	100.0%
2012	\$1,270,768.31	\$1,245,693.56	98.0%	\$1,081,783.99	\$163,909.57	\$1,245,693.56	98.0%
Total	\$20,433,406.84	\$20,408,332.09	99.8%	\$20,244,422.52	\$163,909.57	\$20,408,332.09	99.8%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$15,192,040.00	\$0.00	\$15,192,040.00	\$0.00	\$15,192,040.00	100.0%	\$0.00
2008	\$14,617,370.00	\$14,081,078.15	\$0.00	\$14,081,078.15	\$0.00	\$14,081,078.15	96.3%	\$536,291.85
2009	\$16,231,176.00	\$10,654,025.38	\$0.00	\$10,654,025.38	\$953,930.86	\$11,607,956.24	71.5%	\$4,623,219.76
2010	\$16,203,982.00	\$4,154,813.78	(\$7,450.00)	\$4,147,363.78	\$0.00	\$4,147,363.78	25.5%	\$12,056,618.22
2011	\$14,225,651.00	\$1,796,096.84	\$0.00	\$1,796,096.84	\$0.00	\$1,796,096.84	12.6%	\$12,429,554.16
2012	\$8,240,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,240,993.00
Total	\$294,195,811.00	\$255,687,772.77	(\$332,569.62)	\$255,355,203.15	\$953,930.86	\$256,309,134.01	87.1%	\$37,886,676.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,884,799.08	\$0.00	\$12,884,799.08	100.0%	\$0.00	\$12,884,799.08	100.0%
2008	\$12,389,010.17	\$11,996,511.81	96.8%	\$11,852,718.32	\$0.00	\$11,852,718.32	95.6%	\$0.00	\$11,852,718.32	95.6%
2009	\$13,488,463.16	\$13,488,463.16	100.0%	\$7,911,312.54	\$0.00	\$7,911,312.54	58.6%	\$953,930.86	\$8,865,243.40	65.7%
2010	\$13,471,964.29	\$13,471,964.29	100.0%	\$1,439,515.83	(\$7,450.00)	\$1,432,065.83	10.6%	\$0.00	\$1,432,065.83	10.6%
2011	\$11,702,678.65	\$6,835,965.17	58.4%	\$80,959.90	\$0.00	\$80,959.90	0.6%	\$0.00	\$80,959.90	0.6%
2012	\$7,004,844.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$257,253,001.27	\$244,988,945.38	95.2%	\$220,805,242.21	(\$332,144.67)	\$220,473,097.54	85.7%	\$953,930.86	\$221,427,028.40	86.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$0.00	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$0.00	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$0.00	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$0.00	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$0.00	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$0.00	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$0.00	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$0.00	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$0.00	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$0.00	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$0.00	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$0.00	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$0.00	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$0.00	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$0.00	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$0.00	\$1,955,064.95	100.0%	\$0.00
2011	\$1,422,565.10	\$389,124.69	\$1,811,689.80	100.0%	(\$0.01)	\$1,231,066.27	67.9%	\$580,623.53
2012	\$824,099.30	\$127,076.83	\$824,099.30	86.6%	\$127,076.83	\$0.00	0.0%	\$824,099.30
Total	\$30,409,054.30	\$2,043,340.60	\$30,799,720.80	94.9%	\$127,076.82	\$29,394,997.97	95.4%	\$1,404,722.83



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$750,803.57	92.5%	\$60,755.23	\$750,803.57	100.0%	\$0.00
2010	\$810,199.10	\$776,952.76	95.8%	\$33,246.34	\$760,233.00	97.8%	\$16,719.76
2011	\$711,282.55	\$711,282.55	100.0%	\$0.00	\$484,070.67	68.0%	\$227,211.88
2012	\$412,049.65	\$412,049.65	100.0%	\$0.00	\$0.00	0.0%	\$412,049.65
Total	\$8,254,377.45	\$6,143,088.93	74.4%	\$2,111,288.52	\$5,487,107.64	89.3%	\$655,981.29



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00
2008	\$2,181,497.10	\$2,181,497.10	\$1,788,998.74	82.0%	\$392,498.36	\$1,788,998.74	100.0%	\$0.00	\$1,645,205.25	91.9%	\$143,793.49
2009	\$2,434,676.40	\$3,309,630.80	\$3,309,630.80	135.9%	\$0.00	\$3,309,630.80	100.0%	\$0.00	\$2,944,932.33	88.9%	\$364,698.47
2010	\$2,430,597.30	\$4,532,219.46	\$4,532,219.46	186.4%	\$0.00	\$4,532,219.46	100.0%	\$0.00	\$1,439,515.83	31.7%	\$3,092,703.63
2011	\$2,133,847.65	\$2,133,847.65	\$2,100,216.49	98.4%	\$33,631.16	\$2,006,730.93	95.5%	\$93,485.56	\$80,959.90	3.8%	\$2,019,256.59
2012	\$1,236,148.95	\$1,236,148.95	\$0.00	0.0%	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$39,552,880.50	\$43,800,939.85	\$42,138,661.38	106.5%	\$1,662,278.47	\$42,045,175.82	99.7%	\$93,485.56	\$36,518,209.20	86.6%	\$5,620,452.18



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$218,149.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$330,963.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$453,221.95	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$213,384.77	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$123,614.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$4,380,093.99	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,560,742.31	\$3,560,742.31	100.0%	\$0.00	\$3,560,742.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$7,996,098.58	\$7,996,098.58	100.0%	\$0.00	\$7,996,098.58	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$13,444,084.78	\$2,307,240.92	\$15,751,325.70	\$0.00	\$15,751,325.70	\$0.00
2008	\$14,617,370.00	\$568,624.39	\$12,565,136.20	\$12,421,342.71	\$2,228,359.83	\$14,649,702.54	\$0.00	\$14,649,702.54	\$536,291.85
2009	\$16,231,176.00	\$3,687,916.68	\$17,176,379.84	\$11,599,229.22	\$2,742,712.84	\$14,341,942.06	\$953,930.86	\$15,295,872.92	\$4,623,219.76
2010	\$16,203,982.00	\$3,346,667.46	\$16,818,631.75	\$4,778,733.29	\$2,715,297.95	\$7,494,031.24	\$0.00	\$7,494,031.24	\$12,056,618.22
2011	\$14,225,651.00	\$3,891,246.96	\$10,727,212.13	\$3,972,206.86	\$1,715,136.94	\$5,687,343.80	\$0.00	\$5,687,343.80	\$12,429,554.16
2012	\$8,240,993.00	\$1,270,768.31	\$1,245,693.56	\$1,081,783.99	\$0.00	\$1,081,783.99	\$163,909.57	\$1,245,693.56	\$8,266,067.75
Total	\$294,195,811.00	\$20,433,406.84	\$265,397,277.47	\$240,717,520.06	\$34,882,105.61	\$275,599,625.67	\$1,117,840.43	\$276,717,466.10	\$37,911,751.74



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 02-01-13
 TIME: 9:23
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$14,617,370.00	\$568,624.39	85.9%	81.7%	14.6%	96.4%	0.0%	96.4%	3.5%
2009	\$16,231,176.00	\$3,687,916.68	105.8%	58.2%	13.7%	72.0%	4.7%	76.7%	23.2%
2010	\$16,203,982.00	\$3,346,667.46	103.7%	24.4%	13.8%	38.3%	0.0%	38.3%	61.6%
2011	\$14,225,651.00	\$3,891,246.96	75.4%	21.9%	9.4%	31.3%	0.0%	31.3%	68.6%
2012	\$8,240,993.00	\$1,270,768.31	15.1%	11.3%	0.0%	11.3%	1.7%	13.0%	86.9%
Total	\$294,195,811.00	\$20,433,406.84	90.2%	76.5%	11.0%	87.5%	0.3%	87.9%	12.0%