



BOARD OF DIRECTORS

Agenda Item 9

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

January 9, 2013

Table of Contents

Agenda.....	1
Minutes	2
Sustainable Housing Department Update.....	5
Louisiana Housing Authority Update.....	15
Entergy Programs Activity Report and Update.....	17
HOME Update.....	18
NSP Update.....	31



Louisiana Housing Corporation

January 2, 2013

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on **Wednesday, January 9, 2013 @ 10:00 A.M.**, Louisiana Housing Corporation Building, **Committee Room 2**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the December 12, 2012 Committee Meeting.**
3. **Sustainable Housing Department Update.**
4. **Louisiana Housing Authority Department Update.**
5. **Energy Programs Activity Report and Updates.**
6. **HOME Update.**
7. **NSP Update.**
8. Other Business.
9. Adjournment.


Don J. Hutchinson
LHC Interim Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.

**Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes**

**Wednesday, December 12, 2012
2415 Quail Drive
Committee Room 2
Baton Rouge, LA 70808
11:00 a.m.**

Board Members Present

Mr. Michael L. Airhart
Mr. Mayson H. Foster
Ms. Ellen M. Lee
Mr. Matthew P. Ritchie
Mr. Willie Spears
Mr. Malcolm Young

Board Members Absent

Dr. Daryl Burckel
Treasurer John N. Kennedy
Guy T. Williams, Jr.

Staff Present

See attached Sign-In sheet

Others Present

See attached Sign-In Sheet

Call to order and Roll Call. The meeting was called to order by Chairwoman Ellen M. Lee, at 11:01 a.m. The roll was called; there was a quorum.

Introduction of Sustainable Housing Committee. Chairwoman Lee welcomed everyone to the meeting.

Adjournment. There being no further business to discuss, Board Chairman Airhart made a motion to adjourn, which was seconded by Mr. Spears. Chairwoman Lee adjourned the meeting at 11:07 a.m.



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, December 12, 2012 @ 11:00AM-11:20AM – CR2

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

1. Sherril Jackson RSCM
2. Joe Green RSCM
3. Pat Haughey LHA
4. Charlotte Bourgeois LAAHP
5. Rosalind Peychard OCD

LHC SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

GUEST NAME	FIRM
6. <i>Coak</i>	
7. <i>Kelly Longwell</i>	<i>Coak Ross</i>
8. <i>Chris Cerniauskas</i>	<i>Shaw Group</i>
9. <i>Rene' Landy</i>	<i>Staff</i>
10. <i>Luis Straker</i>	<i>LHC</i>
11. <i>Brenda S</i>	<i>LHC</i>
12. <i>Emel Young</i>	<i>LHC</i>
13. <i>Christine Bruckowksi</i>	<i>LHC</i>
14. <i>Larry Doss</i>	<i>our plan B</i>
15. <i>Courtney Math</i>	<i>LHC</i>
16. <i>Wendell Fredieu</i>	<i>GPM</i>
17. <i>Arise Fontenot</i>	<i>Commune LLC</i>
18.	
19.	

Parishes	\$75 Million Soft Seconds Allocation	\$75 Million Soft Seconds Current Obligation
Acadia	\$ 75,000.00	\$ -
Calcasieu	\$ 1,275,000.00	\$ -
Cameron	\$ 525,000.00	\$ 525,000.00
Iberia	\$ 150,000.00	\$ -
Jefferson	\$ 9,600,000.00	\$ 9,600,000.00
Orleans	\$ 52,275,000.00	\$ 52,275,000.00
Plaquemines	\$ 1,575,000.00	\$ 1,575,000.00
St. Bernard	\$ 6,000,000.00	\$ 6,000,000.00
St. Tammany	\$ 2,625,000.00	\$ 2,625,000.00
Tangipahoa	\$ 150,000.00	\$ -
Terrebonne	\$ 225,000.00	\$ -
Vermillion	\$ 300,000.00	\$ -
Washington	\$ 225,000.00	\$ -
Total	\$ 75,000,000.00	\$ 72,600,000.00

Parishes	\$50 Million First Time Homebuyer Program Allocation	\$50 Million First Time Homebuyer Program Current Obligation
Acadia	\$ 40,000.00	\$ 40,000.00
Calcasieu	\$ 680,000.00	\$ 680,000.00
Cameron	\$ 280,000.00	\$ 280,000.00
Iberia	\$ 80,000.00	\$ 80,000.00
Jefferson	\$ 5,120,000.00	\$ 5,120,000.00
Orleans	\$ 30,380,000.00	\$ 30,380,000.00
Plaquemines	\$ 7,538,000.00	\$ 7,538,000.00
St. Bernard	\$ 3,200,000.00	\$ 3,200,000.00
St. Tammany	\$ 1,400,000.00	\$ 1,400,000.00
Tangipahoa	\$ 80,000.00	\$ 80,000.00
Terrebonne	\$ 120,000.00	\$ 120,000.00
Vermillion	\$ 160,000.00	\$ 160,000.00
Washington	\$ 120,000.00	\$ 120,000.00
Total	\$ 49,198,000.00	\$ 49,198,000.00

\$49,198,000 Awards By Grantee	Grantee	Total Allocation
	FANO	\$ 27,880,000
	LHFA	\$ 7,560,000
	Hsg Auth Jefferson Parish	\$ 1,360,000
	St Bernard Parish Home Mortg	\$ 3,200,000
	Lafitte Project	\$ 2,500,000
	United Way of Greater NO	\$ 6,698,000
	Total:	\$ 49,198,000

**\$75M Soft Seconds
Funds Re-Allocated**

\$	75,000.00
\$	1,275,000.00
\$	-
\$	150,000.00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	150,000.00
\$	225,000.00
\$	300,000.00
\$	225,000.00
\$	2,400,000.00

Parishes	\$75 Million Soft Seconds Allocation	\$75 Million Soft Seconds Current Obligation	\$75M Soft Seconds Funds With No Plan Submitted and Reallocated	\$49 Million First Time Homebuyer Program Allocation	\$49 Million First Time Homebuyer Program Current Obligation	\$49 Million First Time Homebuyer Program Expended to Date
Acadia	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 40,000.00	\$ 40,000.00	\$ 32,525.00
Calcasieu	\$ 1,275,000.00	\$ -	\$ 1,275,000.00	\$ 680,000.00	\$ 680,000.00	\$ 418,530.00
Cameron	\$ 525,000.00	\$ 525,000.00	\$ -	\$ 280,000.00	\$ 280,000.00	\$ -
Iberia	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 80,000.00	\$ 80,000.00	\$ -
Jefferson	\$ 9,600,000.00	\$ 9,600,000.00	\$ -	\$ 5,120,000.00	\$ 5,120,000.00	\$ 3,527,855.00
Orleans	\$ 52,275,000.00	\$ 52,275,000.00	\$ -	\$ 30,380,000.00	\$ 30,380,000.00	\$ 26,078,134.00
Plaquemines	\$ 1,575,000.00	\$ 1,575,000.00	\$ -	\$ 7,538,000.00	\$ 7,538,000.00	\$ 94,717.00
St. Bernard	\$ 6,000,000.00	\$ 6,000,000.00	\$ -	\$ 3,200,000.00	\$ 3,200,000.00	\$ 817,893.00
St. Tammany	\$ 2,625,000.00	\$ 2,625,000.00	\$ -	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,138,294.00
Tangipahoa	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 80,000.00	\$ 80,000.00	\$ -
Terrebonne	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 120,000.00	\$ 120,000.00	\$ 77,436.00
Vermillion	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 160,000.00	\$ 160,000.00	\$ -
Washington	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 120,000.00	\$ 120,000.00	\$ -
Total	\$ 75,000,000.00	\$ 72,600,000.00	\$ 2,400,000.00	\$ 49,198,000.00	\$ 49,198,000.00	\$ 32,185,384.00

\$49 Million First Time Homebuyer Program by Grantee	Grantee	Total Allocation
	FANO	\$ 27,880,000
LHFA	\$ 7,560,000	
Hsg Auth Jefferson Parish	\$ 1,360,000	
St Bernard Parish Home Mortg	\$ 3,200,000	
Lafitte Project	\$ 2,500,000	
United Way of Greater NO	\$ 6,698,000	
Total:	\$ 49,198,000	

Grantee	Total Allocation	Total Expenditures	Total Remaining	Total Households Assisted	Total Projected Households to be Assisted	Status
Plaquemines Parish	\$ 1,575,000	\$ -	\$ 1,575,000	0	TBD	State received letter from the Parish 2/6/2012 to re-allocate to the New Development Program.
United Way of Greater NO	\$ 6,698,000	\$ -	\$ 6,698,000	0	100	Prior to the storm, the program was moving fwd to construction phase.
Louisiana Housing Coporation- Nonprofit Rebuilding Pilot Program (NRPP)	\$ 4,000,000	\$ 2,091,710	\$ 1,908,290	12	17	3 homes left to close, program is entering close-out phase.
Total:	\$ 12,273,000	\$ 2,091,710	\$ 10,181,290	0	117	

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$661,892,946	\$964,304	99.9%	\$531,249,246	80.1%
NSP3	\$5,000,000	\$5,000,000	\$0	100.0%	\$0	0.0%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.8%	\$10,000,228	38.5%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.0%	\$2,649,270	66.2%
TOTAL	\$697,857,250	\$696,828,447	\$1,028,803	99.9%	\$543,898,744	77.9%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance
	\$662,857,250	\$661,892,946	\$964,304	99.9%	\$531,249,246	80.1%	\$131,608,004

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4389	4528	92%
Number of rental units created	9594	8012	8277	86%
Number of affordable units created	8386	7058	7306	87%
Percent of units that are affordable	87%	88%	88%	101%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI). SRPP has begun

preliminary work (i.e. determining eligible applicants, completing initial inspections, obtaining contractor bids, etc.) and expects to begin closings in the final quarter of FY 2012.

Budget:	Admin.	Construction Funds	Total
	\$500,000	\$4,500,000	\$5,000,000

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant’s home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance
	\$26,000,000	\$25,935,501	\$64,499	99.8%	\$10,000,228	38.5%	\$15,999,772

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	126	127	79%
Number of properties started construction	160	123	124	77%
Number of properties completed construction	160	106	111	69%

- Current contract ends this year.

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish’s Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner’s home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance
	\$4,000,000	\$4,000,000	\$0	100.0%	\$2,649,270	66.2%	\$1,350,730

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	87%
Number of properties started construction	16	14	14	87%
Number of properties completed construction	16	12	12	75%

- Construction delays caused by Spring 2011 flooding of Mississippi River

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$50,602,543	\$0	100.0%	\$18,659,173	36.8%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.0%	\$527,226	2.2%
Parish Housing	\$562,526,122	\$560,343,618	\$2,182,504	99.6%	\$83,714,697	14.9%
Total	\$637,128,665	\$634,946,161	\$2,182,504	99.66%	\$102,737,618	16.1%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance
	\$50,602,543	\$50,602,543	\$0	100.0%	\$18,659,173	36.8%	\$31,943,370

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	10	10	58%
Projects With Drawdowns	17	9	9	53%
Affordable Units Created	564	94	94	17%
Total Units Created	699	94	94	13%
Percent Affordable Units	81%	100%	100%	17%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance
	\$24,000,000	\$24,000,000	\$0	100.0%	\$527,226	2.2%	\$23,472,774

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	5	3	3	60%
Number of housing units created	TBD	35	35	

PARISH PROGRAMS

Over 70% of the funds will be directed to the most impacted parishes based on their level of damage. The State used the same allocation methodology used by HUD down to the parish level. The HUD methodology used a combination of FEMA and SBA damage estimates. In order to most effectively use program funds, eligible parishes must have damages that warrant an allocation of at least \$150,000. Parishes have also been provided damage estimates at the municipality level so that they can coordinate with the most impacted areas of their parish and engage in an inclusive process of establishing recovery programs.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance
	\$562,526,122	\$560,343,618	\$2,182,504	99.6%	\$83,714,697	14.9%	\$478,811,425

Unobligated amount is committed to parish program recipients through CEAs (Cooperative Endeavor Agreements) that are in the process of being

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	35	33	33	94%
Applications Approved	35	33	33	94%
Projects With Drawdowns	35	27	31	93%
Projects Complete (100% expended)	35	0	0	0%

2013-1-9 Louisiana Housing Authority Report

Updates

- Still waiting on amendments from HUD for the Emergency Solution Grant (ESG) and Shelter Plus Care (S+C) grants.
- Section 811 awards should be announced by HUD in January – announcements delayed due to hurricane Sandy.
- Continuing to work on office set-up and move to Mid-City Gardens Activity Center.

1. Homelessness Supports and Housing – Katrina/Rita

<u>Budget</u>	<u>Funds Expended through 12/12</u>	<u>Percentage Expended through 12/12</u>	<u># of PSH units developed (total = 98)</u>
\$25.9M	\$21,902,365	85%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)

2. Supportive Housing Services – Katrina/Rita

<u>Budget</u>	<u>Funds Expended through 12/12</u>	<u>Percentage Expended through 12/12</u>	<u># of Persons Assisted with New Access to a Service as of 11/12 (cumulative)</u>
\$72.73M	\$35,011,279	48%	5,211

- The program provides supportive services to the severely disabled living in PSH units.

3. Louisiana Services Network Data Consortium – Katrina Rita

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$400,000	\$278,753	70%

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system.

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$600,000	\$313,678.44	52%

- The Parish is providing homeless prevention funds and Continuum of Care capacity building.

5. Louisiana Housing Council – Gustav/Ike

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$2.5M	\$0	0%

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike
- All funds will be drawn in the next month

6. Emergency Solution Grant

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
FY11 award = \$1,554,048	\$615,938	40%
Second FY11 award = \$892,713	\$0	0%
FY12 award = \$2,847,783	\$0	0%

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk homelessness.
- The grant agreement from HUD is pending for the Second FY11 award
- Funds will be expended for the FY12 award once the funds are moved to the LHC

7. Isaac HOME TBRA

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$1M	\$66,976	7%

- 35 families housed
- 27 families searching for housing
- 258 applications received
- Should be able to serve ~90 families

8. Permanent Supportive Housing Vouchers

Hawkins Contract - \$250,000

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$250,000	\$2,813	1%

- New contract effective November 1, 2012
- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$233,019

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$233,019	\$211,901	91%

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500

<u>Budget</u>	<u>Funds Expended</u>	<u>Percentage Expended</u>
\$19,500	\$0	0%

- New contract effective October 30, 2012
- Contract provides fee accountant services for the Louisiana Housing Authority

Project-Based Vouchers and Shelter Plus Care

<u>Program</u>	<u>Budget</u>	<u>Funds Expended</u>	<u>% Expended</u>	<u>Leased Vouchers as of 1/12</u>
S+C	\$50M	\$22M	44%	864
PBV	\$45M	\$37M	83%	1,522

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

Energy Programs Activity Summary

As of November 30, 2012 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,465,458)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP *	10/1/2012-9/30/2014	\$32,407,148.36				
DHHS/WAP**	7/1/2013-6/30/2014	\$6,058,309.64				
Total:		\$38,465,458.00	\$0.00	\$0.00	0	0
Percentage:			0.00%	0.00%		

*NOTE: LIHEAP Funds scheduled to be released by January 4, 2013

**NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,582,944.01	\$34,141,746.02	\$2,766,862.18	87,407	16,447
DHHS/WAP*	7/1/2012-6/30/2013	\$6,838,947.99	\$245,741.94	\$6,593,206.05	23	
Total:		\$43,421,892.00	\$34,387,487.96	\$9,360,068.23	87,430	16,447
Percentage:			79.19%	21.56%		

*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2012 DOE/WAP Program.

2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + LIHEAP Only 810 = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2013	\$2,362,503.00	\$1,303,535.02	\$405,229.70	160
Percentage:			55.18%	17.15%	

HOME

Over All

NOFA Name:	2011-2012 HOME NOFA
Award Date:	4/11/2012
Number of Applications Received:	63
Number of Projects Awarded:	21
Funding Applied For:	\$50,633,861.50
Funding Awarded:	\$17,929,510
Total Number of Units:	591
Total Number of HOME Units:	538

Homeownership Production

Number of Projects Awarded:	4
Funding Awarded:	\$1,764,063
Total Number of Units:	18
Number of HOME units:	18

Rental Development

Number of Project Awarded:	17
Funding Awarded:	\$16,165,447
Total Number of Units:	573
Number of HOME Units:	520

Urban Rental

Number of Projects:	9
Funding Awarded:	\$6,813,902
Total Number of Units:	428
Number of HOME Units:	335

Rural Rental

Number of Projects:	8
Funding Awarded:	\$9,101,545
Total Number of Units:	185
Number of HOME Units:	185

Rural Homeownership

Number of Projects:	3
Funding Awarded:	1,290,533
Total Number of Units:	15
Number of HOME Units:	15

Urban Homeownership

Number of Projects:	1
Funding Awarded:	\$473,530
Total Number of Units:	3
Number of HOME Units:	3



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,560,742.31	\$9,906,201.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$1,681,497.10	11.5%	\$0.00	\$10,207,513.07	\$14,117,370.00	96.5%
2009	\$16,231,176.00	\$2,742,712.84	\$3,309,630.80	20.3%	\$0.00	\$10,178,832.36	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,732,017.71	\$4,639,721.10	28.6%	\$0.00	\$8,832,240.59	\$16,203,979.40	99.9%
2011	\$14,225,651.00	\$2,522,972.35	\$2,100,216.49	14.7%	\$0.00	\$4,248,927.84	\$8,872,116.68	62.3%
2012	\$8,240,993.00	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	\$1,236,148.95	15.0%
Total	\$294,195,811.00	\$36,942,809.73	\$42,138,661.38	14.3%	\$7,996,098.58	\$194,259,860.34	\$281,337,430.03	95.6%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$3,891,246.96	\$3,891,246.96	100.0%	\$3,891,246.96	\$0.00	\$3,891,246.96	100.0%
2012	\$973,187.05	\$973,187.05	100.0%	\$973,187.05	\$0.00	\$973,187.05	100.0%
Total	\$20,135,825.58	\$20,135,825.58	100.0%	\$20,135,825.58	\$0.00	\$20,135,825.58	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$15,192,040.00	\$0.00	\$15,192,040.00	\$0.00	\$15,192,040.00	100.0%	\$0.00
2008	\$14,617,370.00	\$13,906,852.31	\$0.00	\$13,906,852.31	\$0.00	\$13,906,852.31	95.1%	\$710,517.69
2009	\$16,231,176.00	\$9,503,549.45	\$0.00	\$9,503,549.45	\$12,369.00	\$9,515,918.45	58.6%	\$6,715,257.55
2010	\$16,203,982.00	\$3,994,494.20	(\$7,450.00)	\$3,987,044.20	\$0.00	\$3,987,044.20	24.6%	\$12,216,937.80
2011	\$14,225,651.00	\$1,623,040.11	\$0.00	\$1,623,040.11	\$0.00	\$1,623,040.11	11.4%	\$12,602,610.89
2012	\$8,240,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,240,993.00
Total	\$294,195,811.00	\$254,029,694.69	(\$332,569.62)	\$253,697,125.07	\$12,369.00	\$253,709,494.07	86.2%	\$40,486,316.93



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,884,799.08	\$0.00	\$12,884,799.08	100.0%	\$0.00	\$12,884,799.08	100.0%
2008	\$12,389,010.17	\$11,889,010.17	95.9%	\$11,678,492.48	\$0.00	\$11,678,492.48	94.2%	\$0.00	\$11,678,492.48	94.2%
2009	\$13,488,463.16	\$13,488,463.16	100.0%	\$6,760,836.61	\$0.00	\$6,760,836.61	50.1%	\$12,369.00	\$6,773,205.61	50.2%
2010	\$13,471,964.29	\$13,471,961.69	99.9%	\$1,279,196.25	(\$7,450.00)	\$1,271,746.25	9.4%	\$0.00	\$1,271,746.25	9.4%
2011	\$11,702,678.65	\$6,349,143.47	54.2%	\$80,959.90	\$0.00	\$80,959.90	0.6%	\$0.00	\$80,959.90	0.6%
2012	\$7,004,844.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$257,253,001.27	\$244,394,619.44	95.0%	\$219,320,220.86	(\$332,144.67)	\$218,988,076.19	85.1%	\$12,369.00	\$219,000,445.19	85.1%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$0.00	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$0.00	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$0.00	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$0.00	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$0.00	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$0.00	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$0.00	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$0.00	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$0.00	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$0.00	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$0.00	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$0.00	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$0.00	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$0.00	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$0.00	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$0.00	\$1,955,064.95	100.0%	\$0.00
2011	\$1,422,565.10	\$389,124.69	\$1,811,689.80	100.0%	(\$0.01)	\$1,081,066.27	59.6%	\$730,623.53
2012	\$824,099.30	\$97,318.70	\$824,099.30	89.4%	\$97,318.70	\$0.00	0.0%	\$824,099.30
Total	\$30,409,054.30	\$2,013,582.47	\$30,799,720.80	94.9%	\$97,318.69	\$29,244,997.97	94.9%	\$1,554,722.83



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$750,803.57	92.5%	\$60,755.23	\$750,803.57	100.0%	\$0.00
2010	\$810,199.10	\$776,952.76	95.8%	\$33,246.34	\$760,233.00	97.8%	\$16,719.76
2011	\$711,282.55	\$711,282.55	100.0%	\$0.00	\$461,013.94	64.8%	\$250,268.61
2012	\$412,049.65	\$412,049.65	100.0%	\$0.00	\$0.00	0.0%	\$412,049.65
Total	\$8,254,377.45	\$6,143,088.93	74.4%	\$2,111,288.52	\$5,464,050.91	88.9%	\$679,038.02



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00
2008	\$2,181,497.10	\$2,181,497.10	\$1,681,497.10	77.0%	\$500,000.00	\$1,681,497.10	100.0%	\$0.00	\$1,470,979.41	87.4%	\$210,517.69
2009	\$2,434,676.40	\$3,309,630.80	\$3,309,630.80	135.9%	\$0.00	\$3,309,630.80	100.0%	\$0.00	\$2,854,382.12	86.2%	\$455,248.68
2010	\$2,430,597.30	\$4,639,723.70	\$4,639,721.10	190.8%	\$2.60	\$4,639,721.10	100.0%	\$0.00	\$1,279,196.25	27.5%	\$3,360,524.85
2011	\$2,133,847.65	\$2,133,847.65	\$2,100,216.49	98.4%	\$33,631.16	\$2,100,215.63	99.9%	\$0.86	\$80,959.90	3.8%	\$2,019,256.59
2012	\$1,236,148.95	\$1,236,148.95	\$0.00	0.0%	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$39,552,880.50	\$43,908,444.09	\$42,138,661.38	106.5%	\$1,769,782.71	\$42,138,660.52	99.9%	\$0.86	\$36,093,113.57	85.6%	\$6,045,547.81



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$218,149.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$330,963.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$463,972.37	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$213,384.77	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$123,614.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$4,390,844.41	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,560,742.31	\$3,560,742.31	100.0%	\$0.00	\$3,560,742.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$7,996,098.58	\$7,996,098.58	100.0%	\$0.00	\$7,996,098.58	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$13,444,084.78	\$2,307,240.92	\$15,751,325.70	\$0.00	\$15,751,325.70	\$0.00
2008	\$14,617,370.00	\$568,624.39	\$12,457,634.56	\$12,247,116.87	\$2,228,359.83	\$14,475,476.70	\$0.00	\$14,475,476.70	\$710,517.69
2009	\$16,231,176.00	\$3,687,916.68	\$17,176,379.84	\$10,448,753.29	\$2,742,712.84	\$13,191,466.13	\$12,369.00	\$13,203,835.13	\$6,715,257.55
2010	\$16,203,982.00	\$3,346,667.46	\$16,818,629.15	\$4,618,413.71	\$2,715,297.95	\$7,333,711.66	\$0.00	\$7,333,711.66	\$12,216,937.80
2011	\$14,225,651.00	\$3,891,246.96	\$10,240,390.43	\$3,972,206.86	\$1,542,080.21	\$5,514,287.07	\$0.00	\$5,514,287.07	\$12,602,610.89
2012	\$8,240,993.00	\$973,187.05	\$973,187.05	\$973,187.05	\$0.00	\$973,187.05	\$0.00	\$973,187.05	\$8,240,993.00
Total	\$294,195,811.00	\$20,135,825.58	\$264,530,445.02	\$239,123,901.77	\$34,709,048.88	\$273,832,950.65	\$12,369.00	\$273,845,319.65	\$40,486,316.93



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LOUISIANA

DATE: 01-02-13
 TIME: 9:58
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$14,617,370.00	\$568,624.39	85.2%	80.6%	14.6%	95.3%	0.0%	95.3%	4.6%
2009	\$16,231,176.00	\$3,687,916.68	105.8%	52.4%	13.7%	66.2%	0.0%	66.2%	33.7%
2010	\$16,203,982.00	\$3,346,667.46	103.7%	23.6%	13.8%	37.5%	0.0%	37.5%	62.4%
2011	\$14,225,651.00	\$3,891,246.96	71.9%	21.9%	8.5%	30.4%	0.0%	30.4%	69.5%
2012	\$8,240,993.00	\$973,187.05	11.8%	10.5%	0.0%	10.5%	0.0%	10.5%	89.4%
Total	\$294,195,811.00	\$20,135,825.58	89.9%	76.0%	11.0%	87.1%	0.0%	87.1%	12.8%



NEIGHBORHOOD STABILIZATION PROGRAM (NSP1)
December 31, 2012

Major Accomplishments

The NSP1 created 65 units of affordable housing within a one mile radius in an area of New Orleans that was blighted and 136 units within a one mile radius in a formerly blighted area of Baton Rouge. Total number of units created by the NSP program to date is 343 with an additional 10 under development.

The Neighborhood Stabilization Program (1) is on target to meet its 100% expenditure target by the end of the program deadline of March 19, 2013.

NSP Unit Production Numbers

Location	# of units	Multi Family	Single-Family
New Orleans	94	49	45
Baton Rouge	136	136	
Monroe	28		28
Alexandria	62	56	6
New Iberia	6		6
Rayville	2		2
Winnsboro	1		1
Lake Charles	12		12
Kentwood	2		2