



BOARD OF DIRECTORS

Item #10

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

July 10, 2013

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Louisiana Housing Corporation

MEMORANDUM

TO: Director Ellen M. Lee
Director Willie Spears
Director Guy T. Williams, Jr.
Director Malcolm Young

From: Janel Young, Program Administrator

Date: July 10, 2013

Re: Sustainable Housing Committee

Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Wednesday, July 10, 2013**, by order of Director Ellen M. Lee, Sustainable Housing Committee Chairwoman.

Updates on the following will be provided during the Full Board Meeting:

- Energy Program Activity Report and Updates
- Sustainable Housing Department Updates
- Louisiana Housing Authority Updates
- HOME Report

If you have any questions, please do not hesitate to contact me.

JY:ph

Energy Programs Activity Summary

As of May 31, 2013 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,465,458)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$32,407,148.36	\$19,975,029.00	\$12,432,119.35	56,624	8,911
DHHS/WAP*	7/1/2013-6/30/2014	\$6,058,309.64				
Total:		\$38,465,458.00	\$19,975,029.00	\$12,432,119.35	56,624	8,911
Percentage:			51.93%	32.32%		

*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,582,944.02	\$35,385,816.85	\$1,197,127.17	87,741	16,538
DHHS/WAP*	7/1/2012-6/30/2013	\$6,838,947.98	\$4,365,190.04	\$2,473,757.94	524	
Total:		\$43,421,892.00	\$39,751,006.89	\$3,670,885.11	88,265	16,538
Percentage:			91.55%	8.45%		

*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.

2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2013	\$2,362,503.00	\$1,525,060.45	\$837,442.61	118
Total:		\$2,362,503.00	\$1,525,060.45	\$837,442.61	118
Percentage:			64.55%	35.45%	

2012 ARRA/WAP

U.S. Department of Energy (\$1,142,916) Units projected - 104

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
ARRA/WAP	10/1/2012-9/30/2013	\$1,142,916.00	\$38,821.77	\$1,104,094.23	33
Total:		\$1,142,916.00	\$38,821.77	\$1,104,094.23	
Percentage:			3.40%	96.60%	

SHP PROGRAMS SUMMARY
Updated 7/1/13

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
Small Rental \$662,857,250	Acadia Parish	\$691,674	\$398,408	58%	7	11	\$293,266
	Calcasieu Parish	\$8,253,721	\$7,680,484	93%	146	175	\$573,236
	Cameron Parish	\$3,593,614	\$1,016,115	28%	3	10	\$2,577,499
	Iberia Parish	\$977,618	\$246,000	25%	6	7	\$731,618
	Jefferson Parish	\$61,473,991	\$26,986,355	44%	306	502	\$34,487,636
	Orleans Parish	\$334,055,441	\$318,423,555	95%	3,554	5843	\$15,631,886
	Plaquemines Parish	\$9,830,274	\$528,000	5%	10	12	\$9,302,274
	St. Bernard Parish	\$38,173,459	\$39,984,192	105%	464	760	(\$1,810,733)
	St. Tammany Parish	\$16,971,134	\$7,020,811	41%	115	133	\$9,950,323
	Tangipahoa Parish	\$734,179	\$431,075	59%	7	9	\$303,104
	Terrebonne Parish	\$1,325,387	\$530,531	40%	4	7	\$794,856
	Vermilion Parish	\$1,912,730	\$124,000	6%	4	7	\$1,788,730
	Washington Parish	\$1,364,028	\$1,077,628	79%	23	26	\$286,400
	Grand Total	\$479,357,250	\$404,447,154	84%	\$4,649	7,502	\$74,910,096

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
	Orleans Parish	\$ 4,500,000	\$ 1,942,353	43%	20	32	\$ 2,557,647

*\$500,000 allocated to Program Delivery

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 544,700	\$ 1,079,940	8	0	0	8	0	
Episcopal Community Services	\$ 980,287	\$ 700,471	\$ 235,490	\$ 935,961	8	0	0	8	1	
NENA	\$ 2,614,318	\$ 674,619	\$ 625,105	\$ 1,299,724	9	1	2	12	0	
Peoples- Plaquemines	\$ 2,481,273	\$ 1,246,430	\$ -	\$ 1,246,430	5	1	0	6	3	
Rapides Southeast	\$ 1,884,282	\$ 1,536,173	\$ -	\$ 1,536,173	12	0	0	12	0	
Rapides Southwest	\$ 2,691,604	\$ 1,776,129	\$ 18,535	\$ 1,794,664	12	0	0	12	5	
Rebuilding Together New Orleans	\$ 4,601,676	\$ 2,708,790	\$ 950,405	\$ 3,659,195	27	2	0	29	4	
St. Bernard Project	\$ 4,566,438	\$ 1,175,191	\$ 697,562	\$ 1,872,753	23	8	0	31	5	
United Way- Multi Parish	\$ 3,913,794	\$ 1,545,508	\$ 560,185	\$ 2,105,693	21	3	0	24	4	
UWGNO-Plaquemines	\$ 1,852,197	\$ 1,495,515	\$ -	\$ 1,495,515	8	0	0	8	0	
Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -	\$ 18,334						
LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000						
Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -	\$ -						
Total:	\$ 30,052,606	\$ 16,276,547	\$ 3,829,861	\$ 20,106,409	131	23	0	157	26	
	Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn	
	Calcasieu	\$ 390,336	\$ 18,535	\$ 408,871	8	0	0	8	2	
	Orleans	\$ 3,655,137	\$ 3,799,953	\$ 7,455,090	97	14	2	113	14	
	Plaquemines	\$ 2,686,305	\$ -	\$ 2,686,305	13	1	0	14	3	
	Saint Bernard	\$ 115,152	\$ 96,197	\$ 211,350	6	0	0	6	0	
	Saint Tammany	\$ 850,582	\$ -	\$ 850,582	8	0	0	8	0	
	Washington	\$ 976,281	\$ -	\$ 976,281	8	0	0	8	3	
	Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1	
	Total:	\$ 8,750,515	\$ 3,914,686	\$ 12,665,200	131	23	0	157	26	

*Population declined due to homeowner withdraw or ineligibility

SHP PROGRAMS SUMMARY
Updated 7/1/13

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$53,700,000	Calcasieu Aff Homes	Calcasieu	\$ 2,725,000	\$ 1,875,003	68.81%	8	8	70.00%	\$ 849,997
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,291,290	94.04%	22	22	100.00%	\$ 208,710
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,323,954	83.10%			80.00%	\$ 676,046
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 2,782,033	69.55%			70.00%	\$ 1,217,967
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 387,136	27.65%			30.00%	\$ 1,012,864
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 1,890,306	56.77%			50.00%	\$ 1,439,694
	Cane Pointe 2	Iberia	\$ 500,000	\$ 475,000	95.00%	17	17	100.00%	\$ 25,000
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,675,200	95.00%	32	32	100.00%	\$ 140,800
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Quachita Square	Quachita	\$ 2,368,000	\$ 1,692,996	71.49%	20	19	100.00%	\$ 675,004
	Cantebury House II	St. Tammany	\$ 4,000,000	\$ 1,753,920	43.85%			50.00%	\$ 2,246,080
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 383,425	21.73%			20.00%	\$ 1,380,698
	Total:		\$ 46,402,543	\$ 32,261,959	69.53%	347	262		\$ 14,140,584

	Grantee	Direct Parish Allocation	Additional Supplemental Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	Total # of Affordable Units	
Affordable Rental \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$0.00	0.00%	70	0	0	\$4,000,000.00
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$189,037.00	3.44%	82	0	0	\$5,310,963.00
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$303,343.00	10.11%	10	0	0	\$2,696,657.00
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$1,908,970.66	55.33%	362	202	202	\$1,541,029.34
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$0.00	0.00%	77	0	0	\$10,000,000.00
	Total:	\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$2,401,350.66	9.25%	601	202	202	\$23,548,649.34

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$21,532,843	Cameron	\$13,277,000.00	\$9,744,666.93	73.40%	199	\$3,532,333.07
	Iberia	\$1,163,220.00	\$1,162,918.34	99.97%	30	\$301.66
	City of Lake Charles	\$969,746.15	\$699,165.75	72.10%	95	\$270,580.40
	Vermillion	\$4,185,081.00	\$1,932,020.88	46.16%	78	\$2,253,060.12
	Total:	\$19,595,047.15	\$13,538,771.90	69.09%	402	\$6,056,275.25

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$22,181,666	Ascension	\$270,000.00	\$0.00	0.00%	0	\$270,000.00
	East Baton Rouge	\$1,444,574.00	\$500,381.83	34.64%	13	\$944,192.17
	Iberville	\$6,729,540.00	\$326,900.00	4.86%	0	\$6,402,640.00
	Jefferson Davis	\$19,800.38	\$0.00	0.00%	0	\$19,800.38
	Pointe Coupee	\$2,000,000.00	\$597,751.53	29.89%	72	\$1,402,248.47
	St. James	\$300,000.00	\$72,477.05	24.16%	0	\$227,522.95
	St. John the Baptist	\$2,024,240.00	\$352,665.41	17.42%	0	\$1,671,574.59
	St. Landry	\$1,500,000.00	\$347,254.56	23.15%	19	\$1,152,745.44
	St. Helena	\$800,000.00	\$519,052.22	64.88%	52	\$280,947.78
	Tangipahoa	\$800,000.00	\$108,465.08	13.56%	8	\$691,534.92
	St. Mary	\$2,731,250.00	\$60,500.00	2.22%	0	\$2,670,750.00
	City of Baker	\$103,012.00	\$57,212.00	55.54%	7	\$45,800.00
	Cameron	\$723,000.00	\$318,150.70	44.00%	1	\$404,849.30
	Terrebonne	\$2,736,250.00	\$596,507.54	21.80%	13	\$2,139,742.46
	Total:	\$22,181,666.38	\$3,857,317.92	17.39%	185	\$18,324,348.46

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$658,231,849	\$4,625,401	99.30%	\$577,458,454	87.12%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$1,665,615	33.31%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$15,923,822	61.25%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$3,064,637	76.62%
TOTAL	\$697,857,250	\$693,167,350	\$4,689,900	99.33%	\$598,112,528	85.71%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$658,231,849	\$4,625,401	99.30%	\$577,458,454	87.12%	\$85,398,796	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4367	4660	95%
Number of rental units created	9594	8379	8426	88%
Number of affordable units created	8386	7483	7519	90%
Percent of units that are affordable	87%	89%	89%	103%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI).

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100.00%	\$1,665,615	33.31%	\$3,334,385	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$15,923,822	61.25%	\$10,076,178	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	133	142	89%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner's home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$3,064,637	76.62%	\$935,363	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$32,261,959	63.76%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$2,401,350	10.01%
Parish Housing	\$57,212,511	\$57,212,511	\$0	100.00%	\$21,679,933	37.89%
TOTAL	\$131,815,054	\$128,547,291	\$3,267,763	97.52%	\$56,343,242	42.74%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$47,334,780**	\$3,267,763	93.50%	\$32,261,959	63.76%	\$18,340,584	Varies***

*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

**\$50,602,543 (allocated) - \$3.2M (Burnette) - \$67,763 (Bywater) = Obligated \$47,334,780

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	15	16	94%
Projects With Drawdowns	17	13	15	88%
Affordable Units Created	461	194	262	57%
Total Units Created	664	278	347	52%
Percent Affordable Units	69%	70%	76%	109%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000

- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$24,000,000	\$24,000,000	\$0	100.00%	\$2,401,350	10.01%	\$21,598,650	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	5	5	38%
Number of housing units created	586	202	202	34%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$57,212,511	\$57,212,511	\$0	100.00%	\$21,679,933	37.89%	\$35,532,578	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	32	97%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	29	29	92%
Projects With 90% Expended	32	3	4	13%

July 10, 2013 Louisiana Housing Authority Report

Updates

- The State of Louisiana Policy Academy on Chronic Homelessness was held at the Louisiana Housing Corporation on June 13th and 14th.

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 3/31/2013</i>	<i>Percentage Expended through 3/31/2013</i>	<i># of PSH units developed (total = 98)</i>
\$25.9M	\$23,765,737	92%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 5/31/2013</i>	<i>Percentage Expended through 4/31/2013</i>	<i># of Persons Assisted with New Access to a Service as of 4/31/2013 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$43,753,087	60%	5,575	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	12/31/2013

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
\$600,000	\$383,474	64%

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Louisiana Housing Council – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$2.5M	\$1,579,798	63%	5/31/2013

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

6. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
FY11 award = \$1,587,045	\$1,055,206	67%	6/30/2013
Second FY11 award = \$892,713	\$0	0%	TBD
FY12 award = \$2,847,783	\$232,988	9%	6/30/2014
FY13 award = \$1,969,448	N/A	N/A	6/30/2015

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

7. Isaac HOME TBRA

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$1M	\$444,872	44%	Individually based (contracts are for 12 months of assistance)

- 59 families are currently participating in the program
- 10 additional HOME TBRA applicants have been issued coupons/vouchers and are actively searching for housing

8. Permanent Supportive Housing Vouchers

Hawkins Contract - \$222,187.50

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$222,187.50	\$7,761	3.5%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

DASHBOARD DETAILS

Grant Year	2008	2009	2010	2011	2012	TOTAL
Total Award Amount	\$14,617,370.00	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$ 69,519,172.00
Committed Funds	\$14,617,370.00	\$16,231,176.00	\$16,203,982.00	\$8,780,102.74	\$824,099.30	\$56,656,730.04
Unexpended Committed Funds	\$ -	\$363,035.81	\$11,780,507.97	\$5,950,322.30	\$654,722.83	\$18,748,588.91
Deadline to Expend Before Recapture	30-Apr-13	31-Oct-14	30-Apr-15	30-Sep-16	30-Apr-17	
Uncommitted Funds	\$0	\$0	\$0	\$5,445,548.26	\$7,416,893.70	\$12,862,441.96
Deadline to Commit Before Recapture				September 30, 2013	April 30, 2014	
Subgrant				EN	Admin Expenses (AD), CR, and EN	

LHC Admin Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

Funds Allocated/Set-Aside <ul style="list-style-type: none"> Funds that LHC has allocated to projects but have not yet been Committed in IDIS Tax Credit Projects must go to closing to show as 'Committed' Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process 	Tax Credit Projects – Allocated by LHC but not Committed in IDIS		\$ 2,218,645.00
	South Point	\$ 350,000.00	
	The Renaissance at Allendale	\$ 618,645.00	
	Arcadia Village Subdivision	\$ 750,000.00	
	Elm Street Village	\$ 500,000.00	
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS		\$ 2,500,000.00
	Tangi Village	\$ 1,500,000.00	
	Elm Street	\$ 1,000,000.00	
	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 1,041,488.07
	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 302,321.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	\$ 739,167.07	
	Grand Total Allocated but not Committed		\$ 5,760,133.07

DASHBOARD SUMMARY

		Total
Awarded Funds 2008-2012		\$ 69,519,172.00
Committed Funds (as shown in IDIS)		\$ 56,656,730.04
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines above</i>	\$ 18,748,588.91	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines above		\$ 12,862,441.96
Allocated (not Committed in IDIS but Allocated to projects by LHC)		\$ 5,760,133.07
Uncommitted CHDO Reserve Funds		\$ 1,236,148.95
Actual Funds Available to Commit to New Projects		\$ 5,866,159.94

TAC contract - \$243,588

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$243,588	\$16,168.76	7%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$19,500	\$0	0%	10/29/2013

- New contract effective October 30, 2012
- Contract provides fee accountant services for the Louisiana Housing Authority

Project-Based Vouchers and Shelter Plus Care

<i>Program</i>	<i>Budget</i>	<i>Funds Expended</i>	<i>% Expended</i>	<i>Leased Vouchers as of 6/2013</i>	<i>Contract End Date</i>
S+C	\$50M	\$26M	52%	935	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$45M	\$42M	93%	1,516	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled