



# **BOARD OF DIRECTORS**

Agenda Item #10

**Sustainable Housing Committee**  
**Ellen M. Lee, Chairwoman**

**June 12, 2013**

# Table of Contents

Memo .....	3
Entergy Programs Activity Report and Update .....	4
Sustainable Housing Department Update .....	5
Louisiana Housing Authority Update .....	11
HOME Dashboard Report .....	14

## MEMORANDUM

TO: Director Ellen M. Lee  
Director Willie Spears  
Director Guy T. Williams, Jr.  
Director Malcolm Young

From: Janel Young, Program Administrator

Date: June 5, 2013

Re: Sustainable Housing Committee

---

Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Wednesday, June 12, 2013**, by order of Director Ellen M. Lee, Sustainable Housing Committee Chairwoman.

Updates on the following will be provided during the Full Board Meeting:

- Energy Program Activity Report and Updates
- Sustainable Housing Department Updates
- Louisiana Housing Authority Updates
- HOME Report

If you have any questions, please do not hesitate to contact me.

JY:mb

**Energy Programs Activity Summary**

As of April 30, 2013

According to HES Budget Tracking

**2013 DHHS/LIHEAP**

**Grantor: U.S. Department of Health & Human Services (\$38,465,458)**

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$32,407,148.36	\$18,240,314.02	\$14,166,834.34	48,066	7,278
DHHS/WAP*	7/1/2013-6/30/2014	\$6,058,309.64				
Total:		<b>\$38,465,458.00</b>	<b>\$18,240,314.02</b>	<b>\$14,166,834.34</b>	<b>48,066</b>	<b>7,278</b>
Percentage:			47.42%	36.83%		

*\*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.*

**2012 DHHS/LIHEAP**

**Grantor: U.S. Department of Health & Human Services (\$43,421,892)**

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,582,944.02	\$35,173,460.02	\$1,409,484.00	87,657	16,518
DHHS/WAP*	7/1/2012-6/30/2013	\$6,838,947.98	\$3,736,771.98	\$3,102,176.00	431	
Total:		<b>\$43,421,892.00</b>	<b>\$38,910,232.00</b>	<b>\$4,511,660.00</b>	<b>88,088</b>	<b>16,518</b>
Percentage:			89.61%	10.39%		

*\*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.*

**2012 DOE/WAP**

**U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units**

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2013	\$2,362,503.00	\$1,411,107.27	\$951,395.73	92
Total:		<b>\$2,362,503.00</b>	<b>\$1,411,107.27</b>	<b>\$951,395.73</b>	
Percentage:			59.73%	40.27%	

**2012 ARRA/WAP**

**U.S. Department of Energy (\$1,142,916) Units projected - 104**

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
ARRA/WAP	10/1/2012-9/30/2013	\$1,142,916.00			
Total:		<b>\$1,142,916.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Percentage:			0.00%	0.00%	

# KATRINA/RITA RECOVERY

## SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

## SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$657,761,745	\$5,095,505	99.23%	\$559,991,866	84.48%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$870,443	17.41%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$14,994,245	57.67%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,992,132	74.80%
<b>TOTAL</b>	<b>\$697,857,250</b>	<b>\$692,697,246</b>	<b>\$5,160,004</b>	<b>99.26%</b>	<b>\$578,848,686</b>	<b>82.95%</b>

## HOUSING RECOVERY PROGRAMS

### SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$657,761,745	\$5,095,505	99.23%	\$559,991,866	84.48%	<b>\$102,865,384</b>	1/15/15

### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4581	4638	94%
Number of rental units created	9594	8378	8381	87%
Number of affordable units created	8386	7388	7485	89%
Percent of units that are affordable	87%	88%	89%	103%

### NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI). SRPP has begun

preliminary work (i.e. determining eligible applicants, completing initial inspections, obtaining contractor bids, etc.) and expects to begin closings by late February 2013.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100.00%	\$870,443	17.41%	<b>\$4,129,557</b>	1/15/15

### NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$14,994,245	57.67%	<b>\$11,005,755</b>	6/30/13

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	148	156	98%
Number of properties completed construction	160	125	133	83%

### PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner's home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,992,132	74.80%	<b>\$1,007,868</b>	6/30/13

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

# GUSTAV/IKE RECOVERY

## SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

## SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$26,292,384	51.96%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$2,315,281	9.65%
Parish Housing	\$57,212,511	\$57,212,511	\$0	100.00%	\$19,048,647	33.29%
<b>TOTAL</b>	<b>\$131,815,054</b>	<b>\$128,547,291</b>	<b>\$3,267,763</b>	<b>97.52%</b>	<b>\$47,656,312</b>	<b>36.15%</b>

## HOUSING RECOVERY PROGRAMS

### STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$47,334,780**	\$3,267,763	93.50%	\$26,292,384	51.96%	<b>\$24,310,159</b>	Varies***

\*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

\*\*\$50,602,543 (allocated) - \$3.2M (Burnette) - \$67, 763 (Bywater) = Obligated \$47,334,780

\*\*\*Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	13	15	88%
Projects With Drawdowns	17	11	13	76%
Affordable Units Created	461	171	194	42%
Total Units Created	664	270	278	41%
Percent Affordable Units	69%	63%	69%	42%

### PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

**Budget:**

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$24,000,000	\$24,000,000	\$0	100.00%	\$2,315,281	9.65%	<b>\$21,684,719</b>	Varies*

\*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

**Key Indicators (cumulative):**

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	4	5	38%
Number of housing units created	586	35	202	34%

**PARISH PROGRAMS**

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

**Budget:**

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$57,212,511	\$57,212,511	\$0	100.00%	\$19,048,647	33.29%	<b>\$38,163,864</b>	Varies*

\*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

**Key Indicators (cumulative):**

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	25	24	24	96%
Applications Approved	25	24	24	96%
Projects With Drawdowns	25	19	22	88%
Projects With 90% Expended	25	1	3	12%

**SHP PROGRAMS SUMMARY**  
Updated 6/3/13

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
Small Rental \$662,857,250	Acadia Parish	\$691,674	\$398,408	58%	7	11	\$293,266
	Calcasieu Parish	\$8,253,721	\$7,556,527	92%	146	175	\$697,194
	Cameron Parish	\$3,593,614	\$1,016,115	28%	3	10	\$2,577,499
	Iberia Parish	\$977,618	\$246,000	25%	6	7	\$731,618
	Jefferson Parish	\$61,473,991	\$26,898,449	44%	306	502	\$34,575,543
	Orleans Parish	\$334,055,441	\$315,367,314	94%	3545	5831	\$18,688,126
	Plaquemines Parish	\$9,830,274	\$528,000	5%	10	12	\$9,302,274
	St. Bernard Parish	\$38,173,459	\$39,975,792	105%	464	760	(\$1,802,333)
	St. Tammany Parish	\$16,971,134	\$6,951,811	41%	115	133	\$10,019,323
	Tangipahoa Parish	\$734,179	\$431,075	59%	7	9	\$303,104
	Terrebonne Parish	\$1,325,387	\$530,531	40%	4	7	\$794,856
	Vermilion Parish	\$1,912,730	\$124,000	6%	4	7	\$1,788,730
	Washington Parish	\$1,364,028	\$1,077,628	79%	23	26	\$286,400
<b>Total:</b>	<b>\$479,357,250</b>	<b>\$401,101,649</b>	<b>84%</b>	<b>4,640</b>	<b>7,490</b>	<b>\$78,255,601</b>	

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
	Orleans Parish	\$ 4,500,000	\$ 997,446	22%	19	30	\$ 3,502,554

\*\$500,000 allocated to Program Delivery

NRPP \$30,052,606	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
		Broadmoor	\$ 896,630	\$ 452,090	\$ 197,879	\$ 649,970	7	0	0	7
	Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 544,700	\$ 1,079,940	8	0	0	8	0
	Episcopal Community Services	\$ 980,287	\$ 700,471	\$ 235,490	\$ 935,961	8	0	0	8	1
	NENA	\$ 2,614,318	\$ 593,793	\$ 625,105	\$ 1,218,898	9	1	2	12	0
	Peoples- Plaquemines	\$ 2,481,273	\$ 1,180,527	\$ -	\$ 1,180,527	5	1	0	6	3
	Rapides Southeast	\$ 1,884,282	\$ 1,266,817	\$ -	\$ 1,266,817	12	0	0	12	0
	Rapides Southwest	\$ 2,691,604	\$ 1,539,249	\$ 18,535	\$ 1,557,784	11	1	0	12	5
	Rebuilding Together New Orleans	\$ 4,601,676	\$ 2,429,624	\$ 950,405	\$ 3,380,028	25	4	0	29	4
	St. Bernard Project	\$ 4,566,438	\$ 1,048,447	\$ 697,562	\$ 1,746,009	21	10	0	31	5
	United Way- Multi Parish	\$ 3,913,794	\$ 1,382,402	\$ 560,185	\$ 1,942,587	20	4	0	24	4
	UWGNO-Plaquemines	\$ 1,852,197	\$ 1,488,172	\$ -	\$ 1,488,172	8	0	0	8	0
	Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -	\$ 18,334					
	LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000					
	Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -	\$ -					
	<b>Total:</b>	<b>\$ 30,052,606</b>	<b>\$ 15,035,166</b>	<b>\$ 3,829,861</b>	<b>\$ 18,865,027</b>	<b>131</b>	<b>23</b>	<b>0</b>	<b>154</b>	<b>26</b>

  

Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Calcasieu	\$ 347,263	\$ 18,535	\$ 365,798	8	0	0	8	2
Orleans	\$ 3,501,141	\$ 3,715,129	\$ 7,216,270	93	18	2	111	14
Plaquemines	\$ 2,686,305	\$ -	\$ 2,686,305	13	1	0	14	3
Saint Bernard	\$ 115,152	\$ 96,197	\$ 211,350	5	1	0	6	0
Saint Tammany	\$ 809,733	\$ -	\$ 809,733	8	0	0	8	0
Washington	\$ 854,189	\$ -	\$ 854,189	7	1	0	8	3
Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1
<b>Total:</b>	<b>\$ 8,390,504</b>	<b>\$ 3,829,861</b>	<b>\$ 12,220,366</b>	<b>131</b>	<b>23</b>	<b>0</b>	<b>154</b>	<b>26</b>

\*Population declined due to homeowner withdraw or ineligibility

**SHP PROGRAMS SUMMARY**  
Updated 6/3/13

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$53,700,000	Calcasieu Aff Homes	Calcasieu	\$ 2,725,000	\$ 1,075,386	39.46%	8	8	100.00%	\$ 1,649,614
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,291,290	94.04%	22	22	100.00%	\$ 208,710
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,066,533	76.66%			60.00%	\$ 933,467
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 1,691,090	42.28%			50.00%	\$ 2,308,910
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 387,136	27.65%			20.00%	\$ 1,012,864
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 1,890,306	56.77%			50.00%	\$ 1,439,694
	Cane Pointe 2	Iberia	\$ 500,000	\$ 415,661	83.13%	17	17	100.00%	\$ 84,339
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,549,840	90.55%	32	32	100.00%	\$ 266,160
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Quachita Square	Quachita	\$ 2,368,000	\$ 1,692,996	71.49%	20	19	95.00%	\$ 675,004
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 1,753,920	43.85%			50.00%	\$ 2,246,080
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 383,425	21.73%			15.00%	\$ 1,380,698
	<b>Total:</b>		<b>\$ 46,402,543</b>	<b>\$ 29,929,279</b>	<b>64.50%</b>	<b>347</b>	<b>262</b>		<b>\$ 16,473,264</b>

	Grantee	Direct Parish Allocation	Additional Supplemental Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	Total # of Affordable Units	
Affordable Rental (Parish) \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	0.00%	70	0	0	\$ 4,000,000
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 189,037	3.32%	82	0	0	\$ 5,317,363
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 303,343	7.56%	10	0	0	\$ 2,773,208
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 1,905,852	55.24%	362	202	202	\$ 1,544,148
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	0.00%	77	0	0	\$ 10,000,000
	<b>Total:</b>		<b>\$ 24,000,000</b>	<b>\$ 1,950,000</b>	<b>\$ 25,950,000</b>	<b>\$ 2,315,281</b>	<b>8.92%</b>	<b>601</b>	<b>202</b>	<b>202</b>

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$21,532,843	Cameron	\$13,277,000.00	\$9,744,666.93	73.40%	199	\$3,532,333.07
	Iberia	\$1,163,220.00	\$1,159,318.34	99.66%	30	\$3,901.66
	City of Lake Charles	\$2,907,542.00	\$674,535.65	23.20%	93	\$2,233,006.35
	Vermillion	\$4,185,081.00	\$1,906,747.38	45.56%	78	\$2,278,333.62
	<b>Total:</b>	<b>\$21,532,843.00</b>	<b>\$13,485,268.30</b>	<b>62.63%</b>	<b>400</b>	<b>\$8,047,574.70</b>

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$22,181,666	Ascension	\$270,000.00	\$0.00	0.00%	0	\$270,000.00
	East Baton Rouge	\$1,444,574.00	\$485,712.17	33.62%	13	\$958,861.83
	Iberville	\$6,729,540.00	\$263,240.00	3.91%	0	\$6,466,300.00
	Jefferson Davis	\$19,800.38	\$0.00	0.00%	0	\$19,800.38
	Pointe Coupee	\$2,000,000.00	\$552,919.93	27.65%	72	\$1,447,080.07
	St. James	\$300,000.00	\$25,630.20	8.54%	0	\$274,369.80
	St. John the Baptist	\$2,024,240.00	\$192,697.85	9.52%	0	\$1,831,542.15
	St. Landry	\$1,500,000.00	\$182,979.76	12.20%	19	\$1,317,020.24
	St. Helena	\$800,000.00	\$519,052.22	64.88%	52	\$280,947.78
	Tangipahoa	\$800,000.00	\$72,433.34	9.05%	8	\$727,566.66
	St. Mary	\$2,731,250.00	\$60,500.00	2.22%	0	\$2,670,750.00
	City of Baker	\$103,012.00	\$57,212.00	55.54%	7	\$45,800.00
	Cameron	\$723,000.00	\$318,150.70	44.00%	1	\$404,849.30
	Terrebonne	\$2,736,250.00	\$596,508.05	21.80%	13	\$2,139,741.95
	<b>Total:</b>	<b>\$22,181,666.38</b>	<b>\$3,327,036.22</b>	<b>15.00%</b>	<b>185</b>	<b>\$18,854,630.16</b>

# June 12, 2013 Louisiana Housing Authority Report

## Updates

- Emergency Solution Grant (ESG) FY13 Award is \$878,335 less than FY12
- Expecting Section 811 grant agreement from HUD in July

## 1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 5/31/2013</i>	<i>Percentage Expended through 5/31/2013</i>	<i># of PSH units developed (total = 98)</i>
<b>\$25.9M</b>	<b>\$23,765,737</b>	<b>92%</b>	<b>51</b>

- Balance of funds to be used as follows:
  - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
  - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

## 2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 5/31/2013</i>	<i>Percentage Expended through 5/31/2013</i>	<i># of Persons Assisted with New Access to a Service as of 4/31/2013 (cumulative)</i>	<i>Program End Date</i>
<b>\$72.73M</b>	<b>\$41,481,327</b>	<b>57%</b>	<b>5,561</b>	<b>12/31/2018</b>

- The program provides supportive services to the severely disabled living in PSH units

## 3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
<b>\$400,000</b>	<b>\$297,052</b>	<b>74%</b>	<b>12/31/2013</b>

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

## 4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
<b>\$600,000</b>	<b>\$383,474</b>	<b>64%</b>

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

## 5. Louisiana Housing Council – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$2.5M	\$1,579,798	63%	5/31/2013

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

## 6. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
FY11 award = \$1,587,045	\$988,767	62%	6/30/2013
Second FY11 award = \$892,713	\$0	0%	TBD
FY12 award = \$2,847,783	\$218,415	12%	6/30/2014
FY13 award = \$1,969,448	N/A	N/A	6/30/2015

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

## 7. Isaac HOME TBRA

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$1M	\$390,956	39%	Individually based (contracts are for 12 months of assistance)

- 57 families are currently participating in the program
- 12 additional HOME TBRA applicants have been issued coupons/vouchers and are actively searching for housing
- 3 HOME TBRA participants are no longer in the program. Remaining funds will be used to house additional applicants

## 8. Permanent Supportive Housing Vouchers

### Hawkins Contract - \$222,187.50

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$222,187.50	\$7,761	3.5%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

**TAC contract - \$243,588**

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$243,588	\$16,168.76	7%	6/30/2016

- Contract provides technical assistance for administering the PSH program

**Casterline contract - \$19,500**

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$19,500	\$0	0%	10/29/2013

- New contract effective October 30, 2012
- Contract provides fee accountant services for the Louisiana Housing Authority

**Project-Based Vouchers and Shelter Plus Care**

<i>Program</i>	<i>Budget</i>	<i>Funds Expended</i>	<i>% Expended</i>	<i>Leased Vouchers as of 4/2013</i>	<i>Contract End Date</i>
S+C	\$50M	\$25M	50%	904	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$45M	\$41M	91%	1,526	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

**DASHBOARD DETAILS**

Grant Year	2008	2009	2010	2011	2012	TOTAL
<b>Total Award Amount</b>	\$14,617,370.00	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$ 69,519,172.00
<b>Committed Funds</b>	\$14,617,370.00	\$16,231,176.00	\$16,203,982.00	\$7,923,079.25	\$824,099.30	\$55,799,706.55
<b>Unexpended Committed Funds</b>	\$ -	\$1,472,396.43	\$11,948,714.56	\$5,261,844.81	\$804,722.83	\$19,487,678.63
<b>Deadline to Expend Before Recapture</b>	30-Apr-13	31-Oct-14	30-Apr-15	30-Sep-16	30-Apr-17	
<b>Uncommitted Funds</b>	\$0	\$0	\$0	\$6,302,571.75	\$7,416,893.70	\$13,719,465.45
<b>Deadline to Commit Before Recapture</b>				September 30, 2013	April 30, 2014	
<b>Subgrant</b>				CR and EN	Admin Expenses (AD), CR, and EN	

**LHC Admin Funds**

**Red Text - Funds subject to recapture within the next 18 months**

**Total Award Amount** = Committed Funds + Uncommitted Funds  
**Committed Funds** - a grant agreement is in place and funds have been committed and are being expended.  
**Uncommitted Funds** - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

<p><b>Funds Allocated/Set-Aside</b></p> <ul style="list-style-type: none"> <li>Funds that LHC has allocated to projects but have not yet been Committed in IDIS</li> <li>Tax Credit Projects must go to closing to show as 'Committed'</li> <li>Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process</li> </ul>	<b>Tax Credit Projects – Allocated by LHC but not Committed in IDIS</b>		\$ 2,218,645.00
	South Point	\$ 350,000.00	
	The Renaissance at Allendale	\$ 618,645.00	
	Arcadia Village Subdivision	\$ 750,000.00	
	Elm Street Village	\$ 500,000.00	
	<b>HOME NOFA Projects – Allocated by LHC but not Committed in IDIS</b>		\$ 2,500,000.00
	Tangi Village	\$ 1,500,000.00	
	Elm Street	\$ 1,000,000.00	
	<b>Agency Programs – Allocated by LHC but not Committed in IDIS</b>		\$ 1,982,659.74
	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 314,433.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	\$ 1,668,226.74	
	<b>Grand Total Allocated but not Committed</b>		<b>\$ 6,701,304.74</b>

**DASHBOARD SUMMARY**

		Total
<b>Awarded Funds 2008-2012</b>		\$ 69,519,172.00
<b>Committed Funds (as shown in IDIS)</b>		\$ 55,799,706.55
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines above</i>	\$ 19,487,678.63	
<b>Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines above</b>		\$ 13,719,465.45
<b>Allocated (not Committed in IDIS but Allocated to projects by LHC)</b>		\$ 6,701,304.74
<b>Uncommitted CHDO Reserve Funds</b>		\$ 1,236,148.95
<b>Actual Funds Available to Commit to New Projects</b>		\$ 5,782,011.76



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,560,742.31	\$9,906,201.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,181,497.10	14.9%	\$0.00	\$10,207,513.07	\$14,617,370.00	100.0%
2009	\$16,231,176.00	\$2,742,712.84	\$3,243,135.29	19.9%	\$0.00	\$10,245,327.87	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,715,297.95	\$4,315,139.19	26.6%	\$0.00	\$9,173,544.86	\$16,203,982.00	100.0%
2011	\$14,225,651.00	\$2,372,707.52	\$2,171,313.35	15.2%	\$0.00	\$3,328,221.32	\$7,872,242.19	55.3%
2012	\$8,240,993.00	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	\$1,236,148.95	15.0%
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$36,775,825.14</b>	<b>\$42,318,680.82</b>	<b>14.3%</b>	<b>\$7,996,098.58</b>	<b>\$193,746,953.60</b>	<b>\$280,837,558.14</b>	<b>95.4%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$3,891,246.96	\$3,891,246.96	100.0%	\$3,891,246.96	\$0.00	\$3,891,246.96	100.0%
2012	\$2,313,834.78	\$2,313,834.78	100.0%	\$2,313,834.78	\$0.00	\$2,313,834.78	100.0%
<b>Total</b>	<b>\$21,476,473.31</b>	<b>\$21,476,473.31</b>	<b>100.0%</b>	<b>\$21,476,473.31</b>	<b>\$0.00</b>	<b>\$21,476,473.31</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$15,192,040.00	\$0.00	\$15,192,040.00	\$0.00	\$15,192,040.00	100.0%	\$0.00
2008	\$14,617,370.00	\$14,617,370.00	\$0.00	\$14,617,370.00	\$0.00	\$14,617,370.00	100.0%	\$0.00
2009	\$16,231,176.00	\$14,758,779.57	\$0.00	\$14,758,779.57	\$0.00	\$14,758,779.57	90.9%	\$1,472,396.43
2010	\$16,203,982.00	\$4,262,717.44	(\$7,450.00)	\$4,255,267.44	\$0.00	\$4,255,267.44	26.2%	\$11,948,714.56
2011	\$14,225,651.00	\$2,661,234.44	\$0.00	\$2,661,234.44	\$0.00	\$2,661,234.44	18.7%	\$11,564,416.56
2012	\$8,240,993.00	\$19,376.47	\$0.00	\$19,376.47	\$0.00	\$19,376.47	0.2%	\$8,221,616.53
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$261,321,236.54</b>	<b>(\$332,569.62)</b>	<b>\$260,988,666.92</b>	<b>\$0.00</b>	<b>\$260,988,666.92</b>	<b>88.7%</b>	<b>\$33,207,144.08</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,884,799.08	\$0.00	\$12,884,799.08	100.0%	\$0.00	\$12,884,799.08	100.0%
2008	\$12,389,010.17	\$12,389,010.17	100.0%	\$12,389,010.17	\$0.00	\$12,389,010.17	100.0%	\$0.00	\$12,389,010.17	100.0%
2009	\$13,488,463.16	\$13,488,463.16	100.0%	\$12,016,066.73	\$0.00	\$12,016,066.73	89.0%	\$0.00	\$12,016,066.73	89.0%
2010	\$13,488,684.05	\$13,488,684.05	100.0%	\$1,547,419.49	(\$7,450.00)	\$1,539,969.49	11.4%	\$0.00	\$1,539,969.49	11.4%
2011	\$11,852,943.48	\$5,499,534.67	46.3%	\$348,494.14	\$0.00	\$348,494.14	2.9%	\$0.00	\$348,494.14	2.9%
2012	\$7,004,844.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$257,419,985.86</b>	<b>\$244,061,733.00</b>	<b>94.8%</b>	<b>\$225,821,726.15</b>	<b>(\$332,144.67)</b>	<b>\$225,489,581.48</b>	<b>87.5%</b>	<b>\$0.00</b>	<b>\$225,489,581.48</b>	<b>87.5%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$0.00	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$0.00	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$0.00	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$0.00	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$0.00	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$0.00	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$0.00	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$0.00	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$0.00	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$0.00	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$0.00	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$0.00	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$0.00	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$0.00	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$0.00	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$0.00	\$1,955,064.95	100.0%	\$0.00
2011	\$1,422,565.10	\$389,124.69	\$1,811,689.80	100.0%	\$0.00	\$1,811,689.80	100.0%	\$0.00
2012	\$824,099.30	\$231,383.47	\$824,099.30	78.0%	\$231,383.47	\$19,376.47	2.3%	\$804,722.83
<b>Total</b>	<b>\$30,409,054.30</b>	<b>\$2,147,647.24</b>	<b>\$30,799,720.80</b>	<b>94.6%</b>	<b>\$231,383.47</b>	<b>\$29,994,997.97</b>	<b>97.3%</b>	<b>\$804,722.83</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$750,803.57	92.5%	\$60,755.23	\$750,803.57	100.0%	\$0.00
2010	\$810,199.10	\$760,233.00	93.8%	\$49,966.10	\$760,233.00	100.0%	\$0.00
2011	\$711,282.55	\$561,017.72	78.8%	\$150,264.83	\$501,050.50	89.3%	\$59,967.22
2012	\$412,049.65	\$412,049.65	100.0%	\$0.00	\$0.00	0.0%	\$412,049.65
<b>Total</b>	<b>\$8,254,377.45</b>	<b>\$5,976,104.34</b>	<b>72.3%</b>	<b>\$2,278,273.11</b>	<b>\$5,504,087.47</b>	<b>92.1%</b>	<b>\$472,016.87</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00
2008	\$2,181,497.10	\$2,181,497.10	\$2,181,497.10	100.0%	\$0.00	\$2,181,497.10	100.0%	\$0.00	\$2,181,497.10	100.0%	\$0.00
2009	\$2,434,676.40	\$3,243,135.29	\$3,243,135.29	133.2%	\$0.00	\$3,243,135.29	100.0%	\$0.00	\$2,996,935.66	92.4%	\$246,199.63
2010	\$2,430,597.30	\$4,315,139.19	\$4,315,139.19	177.5%	\$0.00	\$4,315,139.19	100.0%	\$0.00	\$1,547,419.49	35.8%	\$2,767,719.70
2011	\$2,133,847.65	\$2,171,313.35	\$2,171,313.35	101.7%	\$0.00	\$2,171,313.35	100.0%	\$0.00	\$348,494.14	16.0%	\$1,822,819.21
2012	\$1,236,148.95	\$1,236,148.95	\$0.00	0.0%	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$39,552,880.50</b>	<b>\$43,554,829.77</b>	<b>\$42,318,680.82</b>	<b>106.9%</b>	<b>\$1,236,148.95</b>	<b>\$42,318,680.82</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$37,481,942.28</b>	<b>88.5%</b>	<b>\$4,836,738.54</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$218,149.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$324,313.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$431,513.92	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$217,131.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$123,614.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$4,355,482.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,560,742.31	\$3,560,742.31	100.0%	\$0.00	\$3,560,742.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,996,098.58</b>	<b>\$7,996,098.58</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,996,098.58</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$13,444,084.78	\$2,307,240.92	\$15,751,325.70	\$0.00	\$15,751,325.70	\$0.00
2008	\$14,617,370.00	\$568,624.39	\$12,957,634.56	\$12,957,634.56	\$2,228,359.83	\$15,185,994.39	\$0.00	\$15,185,994.39	\$0.00
2009	\$16,231,176.00	\$3,687,916.68	\$17,176,379.84	\$15,703,983.41	\$2,742,712.84	\$18,446,696.25	\$0.00	\$18,446,696.25	\$1,472,396.43
2010	\$16,203,982.00	\$3,346,667.46	\$16,835,351.51	\$4,886,636.95	\$2,715,297.95	\$7,601,934.90	\$0.00	\$7,601,934.90	\$11,948,714.56
2011	\$14,225,651.00	\$3,891,246.96	\$9,390,781.63	\$4,239,741.10	\$2,312,740.30	\$6,552,481.40	\$0.00	\$6,552,481.40	\$11,564,416.56
2012	\$8,240,993.00	\$2,313,834.78	\$2,313,834.78	\$2,313,834.78	\$19,376.47	\$2,333,211.25	\$0.00	\$2,333,211.25	\$8,221,616.53
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$21,476,473.31</b>	<b>\$265,538,206.31</b>	<b>\$246,966,054.79</b>	<b>\$35,499,085.44</b>	<b>\$282,465,140.23</b>	<b>\$0.00</b>	<b>\$282,465,140.23</b>	<b>\$33,207,144.08</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LOUISIANA

DATE: 06-03-13  
 TIME: 16:01  
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$14,617,370.00	\$568,624.39	88.6%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2009	\$16,231,176.00	\$3,687,916.68	105.8%	78.8%	13.7%	92.6%	0.0%	92.6%	7.3%
2010	\$16,203,982.00	\$3,346,667.46	103.8%	24.9%	13.8%	38.8%	0.0%	38.8%	61.1%
2011	\$14,225,651.00	\$3,891,246.96	66.0%	23.4%	12.7%	36.1%	0.0%	36.1%	63.8%
2012	\$8,240,993.00	\$2,313,834.78	28.0%	21.9%	0.1%	22.1%	0.0%	22.1%	77.8%
<b>Total</b>	<b>\$294,195,811.00</b>	<b>\$21,476,473.31</b>	<b>90.2%</b>	<b>78.2%</b>	<b>11.2%</b>	<b>89.4%</b>	<b>0.0%</b>	<b>89.4%</b>	<b>10.5%</b>