



BOARD OF DIRECTORS

Agenda Item 8

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

March 13, 2013

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Louisiana Housing Corporation

March 6, 2013

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on **Wednesday, March 13, 2013 @ 9:30 A.M.**, Louisiana Housing Corporation Building, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the February 13, 2013 Committee Meeting**.
3. **Resolution - RFP for Energy Programs** - RFP (Request for Proposal) (Weatherization Assistance Program "WAP" and Low Income Home Energy Assistance Program "LIHEAP"); and providing for other matters in connection therewith. Staff recommends approval.
4. **Energy Programs Activity** Report and Updates.
5. **Sustainable Housing Department** Update.
6. **Louisiana Housing Authority Department** Update.
7. **HOME** Update.
8. Other Business.
9. Adjournment.

A handwritten signature in blue ink, appearing to read "Don J. Hutch", written over a horizontal line.

Don J. Hutchinson
LHC Interim Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.



Louisiana Housing Corporation

Louisiana Housing Corporation Sustainable Housing Committee Meeting Minutes

Wednesday, February 13, 2013
2415 Quail Drive
Committee Room 1
Baton Rouge, LA 70808
8:30 A. M.

Committee Members Present

Ms. Ellen M. Lee
Mr. Willie Spears
Mr. Malcolm Young

Committee Members Absent

Mr. Guy T. Williams, Jr.

Board Members Present

Mr. Mayson H. Foster
Mr. Matthew P. Ritchie

Board Members Absent

Mr. Michael L. Airhart
Dr. Daryl Burckel
Treasurer John N. Kennedy

Staff Present

See attached Sign-In sheet

Others Present

See attached Sign-In Sheet

Call to order and Roll Call. The meeting was called to order by Chairwoman Ellen M. Lee, at 8:32 a.m. The roll was called; there was a quorum.

Approval of Minutes from January 9, 2013. On a motion by Committee Member Young, seconded by Board Member Foster, the January 9, 2013 minutes were approved without correction.

Sustainable Housing Department Update. Janel Young provided updates on the programs of the Sustainable Housing Department.

Katrina/Rita Recovery. Updates were provided concerning Sustainable Housing Funding, Small Rental Property Programs, Neighborhood Stabilization Program, Non-Profit Rebuilding Pilot Program, and Plaquemines Parish Homeowners Rehabilitation Programs. It was reported that there have been multiple closures, drawdowns and expenditures in NSP3, and that 21 properties (Place based – Martin Luther King School Area) would be coming next Quarter. The Small Rental Program’s pipeline is 93% completed. The program is in the rent down stage, and full compliance long term monitoring will start at the beginning of 2014.

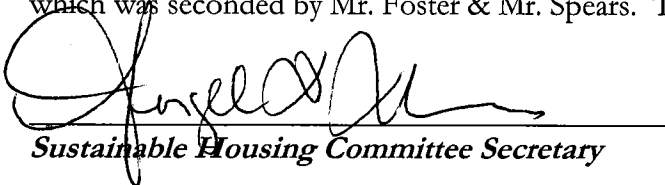
Gustav/Ike Recovery. Updates were provided concerning the following: Sustainable Housing Funding; State Affordable Rental; Parish Affordable Rental; and Parish Programs. Concerning the Parish Affordable Rental Program, it was reported that 70% of the pipeline are left to close. A lengthy discussion followed on the department’s successes and progression.

Louisiana Housing Department Update. Nicole Sweazy provided updates concerning the HUD 811 Award Announcement, reporting that the funding would total \$8.2 million over 5 years for 200 units. Ms. Sweazy also reported that the tentative date for the Louisiana Housing Authority’s move to the offices at Mid-City Gardens is March 18, 2013. A brief discussion of the department’s successes and progression followed.

Energy Department Activity Reports and Update. Darleen Okammor and Bradley Sweazy provided the updates concerning the programs of the Energy Department. There was a brief discussion on the progression of the 2012 DHHS LIHEAP and 2012 DOE WAP programs. Mr. Sweazy informed the Committee that the LHC intends to issue an RFP for the administration of the LIHEAP and WAP. The RFP will provide an opportunity for the LHC to select a vendor from a competitive and selective range of proposals. He stated that the RFP should be issued by the end of March, with responses to be returned in April, and a final decision and transition of the services (if needed) in May. Chairwoman Lee requested a review of the RFP before it is posted to the public. Board Member Foster stated, for the record, that the Federal Government has offered this directive to ensure proper lines are being drawn in the Department of Energy. Keith Cunningham and Charlette Minor provided clarification on Provisional Requests for Qualifications statewide by regions, services, and responses.

HOME Update. Ms. Charlette Minor provided updates concerning the programs of the HOME Department, as well as a brief discussion of the PR-27 Report.

Adjournment. There being no further business to discuss, Chairwoman Lee moved to adjourn, which was seconded by Mr. Foster & Mr. Spears. The meeting adjourned at 9:02 a.m.


Sustainable Housing Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, February 13, 2013 @ 8:30AM

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

- | | |
|---------------------------|-------------------------------|
| 1. Jon Phelps | LACAP |
| 2. Almetra J. Frankla | St. Mary CBA/Lacap |
| 3. Irby Horusby | EBR/Office of Social Services |
| 4. Michelle Naylor-Octave | St. James DHR |
| Jamel Young | LHC |

LHC SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

6. Aileen Kinnis

7. Lisa Bergeron

LHC

8. Tim Cullot

LHC

9. Bob Swary

LHC

10. Pat Haughey

LHC

11. Mary Proctor

LHC

12. Angela Lee

LHC

13. _____

14. _____

15. _____

16. _____

17. _____

18. _____

19. _____

LOUISIANA HOUSING CORPORATION

The following resolution was offered by _____ and seconded by

_____ :

RESOLUTION

A resolution authorizing the Louisiana Housing Corporation (“Corporation”) to release a Request for Proposals (“RFP”) to select a qualified and experienced primary contractor for the administration of the statewide Weatherization Assistance Program (“WAP”) and the Low Income Home Energy Assistance Program (“LIHEAP”) and providing for other matters in connection therewith.

WHEREAS, pursuant to the provisions of Chapter 3-G of Title 40 of the Louisiana Revised Statutes of 1950 (R.S. 40:600.86 through R.S. 40:600.111, inclusive), as amended, the Louisiana Housing Corporation is granted the power to effectuate the U.S. Department of Energy Weatherization Assistance Program (“WAP”) for the State of Louisiana; and

WHEREAS, also in accordance with the provisions of the Louisiana Revised Statutes referenced above, and pursuant to the provisions of the Low Income Home Energy Assistance Act of 1981 (Title XXVI of the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, as amended), and by the delegation of authority letter signed by Bobby Jindal, Governor of Louisiana, the Corporation is granted the power to effectuate the U.S. Department of Health and Human Services Low Income Home Energy Assistance Program (“LIHEAP”) for the State of Louisiana; and

WHEREAS, both the WAP and LIHEAP State Plans provide that the Corporation may elect to contract with a third party to serve as a primary contractor for the administration of the statewide WAP and LIHEAP.

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Louisiana Housing Corporation (the “Board”), acting as the governing authority of said Corporation, that:

SECTION 1. The Corporation’s staff and counsel are authorized and directed to prepare such documents as may be necessary to seek a qualified and experienced primary contractor for the administration of the statewide Weatherization Assistance Program and the Low Income Home Energy Assistance Program, the terms of which are to be consistent with the provisions of this resolution.

SECTION 2. The Chairman, Vice-Chairman, Interim Executive Director, and/or Secretary of the Corporation are hereby authorized, empowered and directed to execute any forms and/or documents required to be executed, the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted on this, the 13th day of March 2013.

Chairman

Secretary

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Directors of the Louisiana Housing Corporation, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board of Directors on March 13, 2013, entitled: “A resolution authorizing the Louisiana Housing Corporation (“Corporation”) to release a Request for Proposals (“RFP”) to select a qualified and experienced primary contractor for the administration of the statewide Weatherization Assistance Program (“WAP”) and the Low Income Home Energy Assistance Program (“LIHEAP”) and providing for other matters in connection therewith.”

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Corporation on this, the 13th day of March 2013.

Secretary

Energy Programs Activity Summary

As of January 31, 2013 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,465,458)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$32,407,148.36	\$625,679.40	\$31,781,468.96	8,142	1,225
DHHS/WAP*	7/1/2013-6/30/2014	\$6,058,309.64				
Total:		\$38,465,458.00	\$625,679.40	\$31,781,468.96	8,142	1,225
Percentage:			1.63%	82.62%		

*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,582,944.02	\$34,858,923.45	\$1,724,020.57	87,536	16,492
DHHS/WAP*	7/1/2012-6/30/2013	\$6,838,947.98	\$2,119,920.21	\$4,719,027.77	186	
Total:		\$43,421,892.00	\$36,978,843.66	\$6,443,048.34	87,722	16,492
Percentage:			85.16%	14.84%		

*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-13 DOE/WAP Program.

2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2013	\$2,362,503.00	\$810,854.89	\$1,551,648.11	97
Total:		\$2,362,503.00	\$810,854.89	\$1,551,648.11	
Percentage:			34.32%	65.68%	

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$653,839,398	\$9,017,852	98.64%	\$545,244,482	82.26%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$0	0.00%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$11,088,449	42.65%
Pla. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,793,226	69.83%
TOTAL	\$697,857,250	\$688,774,899	\$9,082,351	98.70%	\$559,126,157	80.12%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$653,839,398	\$9,017,852	98.64%	\$545,244,482	82.26%	\$117,612,768	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4528	4581	93%
Number of rental units created	9594	8277	8378	87%
Number of affordable units created	8386	7306	7388	88%
Percent of units that are affordable	87%	88%	88%	101%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI). SRPP has begun

preliminary work (i.e. determining eligible applicants, completing initial inspections, obtaining contractor bids, etc.) and expects to begin closings by late February 2013.

Budget:	Admin.	Construction Funds	Total	Contract Expiration
	\$500,000	\$4,500,000	\$5,000,000	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant’s home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$11,088,449	42.65%	\$14,911,551	6/30/13

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	139	148	93%
Number of properties completed construction	160	119	125	78%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish’s Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner’s home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$2,793,226	69.83%	\$1,206,774	6/30/13

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	12	13	81%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$20,384,954	40.28%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$2,317,772	9.66%
Parish Housing	\$58,909,628	\$58,909,628	\$0	100.00%	\$15,666,038	26.59%
Total	\$133,512,171	\$130,244,408	\$3,267,763	97.55%	\$38,368,764	28.74%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$20,384,954	40.28%	\$30,217,589	Varies*

*Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	10	13	76%
Projects With Drawdowns	17	9	11	65%
Affordable Units Created	461	94	171	37%
Total Units Created	664	94	270	41%
Percent Affordable Units	69%	100%	63%	63%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000

- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$24,000,000	\$24,000,000	\$0	100.00%	\$2,317,772	9.66%	\$21,682,228	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	3	4	31%
Number of housing units created	598	35	35	6%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab, First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$58,909,628	\$58,909,628	\$0	100.00%	\$15,666,038	26.59%	\$43,243,590	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	25	24	24	96%
Applications Approved	25	24	24	96%
Projects With Drawdowns	25	19	19	76%
Projects With 90% Expended	25	0	1	4%

SHP HOUSING SUMMARY
Updated 3/5/13

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
Small Rental \$662,857,250	Acadia Parish	\$ 703,939	\$ 348,801	50%	7	11	\$ 355,138
	Calcasieu Parish	\$ 8,400,076	\$ 7,243,092	86%	145	173	\$ 1,156,985
	Cameron Parish	\$ 3,657,337	\$ 1,016,115	28%	3	10	\$ 2,641,222
	Iberia Parish	\$ 994,953	\$ 246,000	25%	6	7	\$ 748,953
	Jefferson Parish	\$ 62,564,053	\$ 26,583,649	42%	302	494	\$ 35,980,404
	Orleans Parish	\$ 339,978,938	\$ 308,698,543	91%	3514	5778	\$ 31,280,395
	Plaquemines Parish	\$ 10,004,585	\$ 528,000	5%	10	12	\$ 9,476,585
	St. Bernard Parish	\$ 38,850,354	\$ 39,393,430	101%	460	752	\$ (543,076)
	St. Tammany Parish	\$ 17,272,067	\$ 6,867,969	40%	114	132	\$ 10,404,099
	Tangipahoa Parish	\$ 747,198	\$ 431,075	58%	7	9	\$ 316,123
	Terbonne Parish	\$ 1,348,889	\$ 530,531	39%	4	7	\$ 818,358
	Vermilion Parish	\$ 1,946,647	\$ 124,000	6%	4	7	\$ 1,822,647
	Washington Parish	\$ 1,388,215	\$ 1,032,522	74%	23	26	\$ 355,692
	Total:	\$ 487,857,250	\$ 393,043,726	81%	4,599	7,418	\$ 94,813,524

NSP 3 \$5,000,000	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total	Total Properties		Total
	Orleans	\$5,000,000	\$812,621	16%	7	11	\$4,187,379

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 376,866	8	0	0	8	0	
Episcopal Community Services	\$ 917,680	\$ 700,471	\$ 235,490	8	0	0	8	1	
NENA	\$ 2,614,318	\$ 533,442	\$ 625,105	9	1	2	12	0	
Peoples- Plaquemines	\$ 2,481,273	\$ 1,172,931	\$ -	5	1	0	6	3	
Rapides Southeast	\$ 1,884,282	\$ 1,266,817	\$ -	12	0	0	12	0	
Rapides Southwest	\$ 2,691,604	\$ 1,507,013	\$ 18,535	10	2	0	12	5	
Rebuilding Together New Orleans	\$ 4,601,676	\$ 2,402,624	\$ 823,852	23	5	0	28	5	
St. Bernard Project	\$ 4,566,438	\$ 1,032,419	\$ 607,315	21	8	2	31	5	
United Way- Multi Parish	\$ 3,913,794	\$ 1,382,402	\$ 477,987	19	4	2	25	3	
UWGNO-Plaquemines	\$ 1,852,197	\$ 1,488,172	\$ -	8	0	0	8	0	
Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -						
LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$ -						
Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -						
Total:	\$ 30,000,000	\$ 14,891,955	\$ 3,353,571	130	21	7	158	22	

	Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
	Calcasieu	\$ 347,263	\$ 18,535	7	1	0	8	1
	Orleans	\$ 3,501,141	\$ 3,238,839	90	17	6	113	14
	Plaquemines	\$ 1,898,228	\$ -	13	1	0	14	3
	Saint Bernard	\$ 115,152	\$ 96,197	5	1	0	6	0
	Saint Tammany	\$ 809,733	\$ -	8	0	0	8	0
	Washington	\$ 854,189	\$ -	7	1	0	8	4
	Jefferson	\$ 76,721	\$ -	0	0	1	1	0
	Total:	\$ 7,602,427	\$ 3,353,571	130	21	7	158	22

*Population declined due to homeowner withdraw or ineligibility

*Homeowner moved from Poeples to Broadmoor 3.1.2013

SHP HOUSING SUMMARY
Updated 3/5/13

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$53,700,000	Calcasieu Aff Homes	Calcasieu	\$ 2,725,000	\$ 1,075,386	39.46%	8	8	100.00%	\$ 1,649,614
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,257,220	93.06%	22	22	100.00%	\$ 242,780
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 1,417,232	35.43%			35.00%	\$ 2,582,768
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 1,627,149	40.68%			35.00%	\$ 2,372,851
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 61,080	4.36%			closed	\$ 1,338,920
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 606,565	18.22%			10.00%	\$ 2,723,435
	Cane Pointe 2	Iberia	\$ 500,000	\$ 355,323	71.06%			95.00%	\$ 144,677
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,367,981	84.09%			90.00%	\$ 448,019
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Quachita Square	Quachita	\$ 2,368,000		0.00%				\$ 2,368,000
	Cantebury House II	St. Tammany	\$ 4,000,000	\$ 849,006	21.23%			20.00%	\$ 3,150,994
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	Burnette Place Sub I	Terrebonne	\$ (3,200,000)		0.00%			deobligated	\$ 3,200,000
	James Herod 2 Apts	Vermillion	\$ 1,764,123		0.00%				\$ 1,764,123
	Total:			\$ 43,202,543	\$ 23,348,637	54.04%	278	194	

Affordable Rental (Parish) \$24,000,000	Parish	Total Allocation	Total Disbursements				Total Funds Remaining
			Disbursed Awards	% of Total Disbursements	Total Projected Units	Total Units Completed	
	Cameron Parish	\$ 4,000,000	\$ 109,777	2.74%	70	0	\$ 3,890,223
	Iberville Parish	\$ 4,000,000	\$ 182,637	4.57%	82	0	\$ 3,817,363
	Lafourche Parish	\$ 3,000,000	\$ 288,418	9.61%	10	0	\$ 2,711,582
	East Baton Rouge Parish	\$ 3,000,000	\$ 1,905,852	63.53%	362	202	\$ -
	Terrebonne Parish	\$ 10,000,000	\$ -	0.00%	77	0	\$ 10,000,000
Total:		\$ 24,000,000	\$ 2,486,684	10.36%	601	202	\$ 21,513,316

G/I Incentive \$18,516,123	Parish	Total Allocation	Total Disbursements			Funds Remaining
			Funds Disbursed	% of Funds Disbursed	Total # of Homes Assisted	
	Cameron	\$ 10,277,000	\$ 8,943,693	87.03%	185	\$ 1,333,307
	Iberia	\$ 1,163,220	\$ 1,159,318	99.66%	29	\$ 3,902
	Lake Charles	\$ 2,907,542	\$ 674,536	23.20%	97	\$ 2,233,006
	Vermillion	\$ 4,143,236	\$ 1,906,747	46.02%	82	\$ 2,236,489
Total:		\$ 18,490,998	\$ 12,684,294	68.60%	393	\$ 5,806,704

G/I Homeowner Rehab \$20,920,968	Parish	Total Allocation	Total Disbursements			Funds Remaining
			Funds Disbursed	% of Funds Disbursed	Total # of Homes Assisted	
	Ascension	\$ 270,000	\$ -	0.00%		\$ 270,000
	EBR	\$ 2,039,661	\$ 308,110	15.11%	13	\$ 1,731,551
	Iberville	\$ 6,276,901	\$ 136,512	2.17%		\$ 6,140,389
	Pointe Coupee	\$ 2,000,000	\$ 438,898	21.94%	62	\$ 1,561,102
	St James	\$ 300,000	\$ 25,630	8.54%		\$ 274,370
	St John	\$ 1,387,144	\$ 65,428	4.72%	9	\$ 1,321,716
	St Landry	\$ 1,500,000	\$ 116,265	7.75%	6	\$ 1,383,735
	St Helena	\$ 800,000	\$ 477,915	59.74%	48	\$ 322,085
	Tangipahoa	\$ 800,000	\$ 37,418	4.68%	4	\$ 762,582
	St Mary	\$ 2,731,250	\$ 60,500	2.22%		\$ 2,670,750
	Baker - Minor	\$ 57,212	\$ 57,212	100.00%	7	\$ -
	Cameron - Minor	\$ 723,000	\$ 315,950	26.75%	1	\$ 407,050
	Terrebonne - Minor	\$ 1,990,000	\$ 442,154	8.73%	10	\$ 1,547,846
Total:		\$ 20,875,168	\$ 2,481,992	11.89%	142	\$ 18,393,176

March 13, 2013 Louisiana Housing Authority Report

Updates

- All HUD funding sources have successfully transferred to the LHC
- 811 contract from HUD expected in May
- March 18 – tentative move date to Mid-City Gardens
- Sources and uses of the voucher programs

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 2/28/2013</i>	<i>Percentage Expended through 12/31/2012</i>	<i># of PSH units developed (total = 98)</i>
\$25.9M	\$21,902,365	85%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units) – CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units) – To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 2/28/2013</i>	<i>Percentage Expended through 2/28/2013</i>	<i># of Persons Assisted with New Access to a Service as of 2/28/2013 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$39,693,623	55%	5,378	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	12/31/2013

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
\$600,000	\$313,678.44	52%

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Louisiana Housing Council – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$2.5M	\$1,579,798	63%	5/31/2013

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

6. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
FY11 award = \$1,587,045	\$780,919	49%	6/30/2013
Second FY11 award = \$892,713	\$0	0%	TBD
FY12 award = \$2,847,783	\$0	0%	6/30/2014

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The grant agreement from HUD is pending for the Second FY11 award – HUD requested additional information, which was provided in January

7. Isaac HOME TBRA

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$1M	\$206,070	21%	Individually based (contracts are for 12 months of assistance)

- 51 families have been assisted
- 4 program participants are no longer in the program (reasons: death, other assistance received)
- 258 applications received
- Should be able to serve ~90 families

8. Permanent Supportive Housing Vouchers

Hawkins Contract - \$222,187.50

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$250,000	\$0	0%	8/31/2015

- New contract effective November 1, 2012
- Contract provides legal services for the Louisiana Housing Authority
- Waiting on approval from the Attorney General's office

TAC contract - \$233,019

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$21,075.75	\$5,202	25%	2/8/2013

- Contract provides technical assistance for administering the PSH program
- Waiting on final invoice
- New contract in process

Casterline contract - \$19,500

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$19,500	\$0	0%	10/29/2013

- New contract effective October 30, 2012
- Contract provides fee accountant services for the Louisiana Housing Authority

Project-Based Vouchers and Shelter Plus Care

<i>Program</i>	<i>Budget</i>	<i>Funds Expended</i>	<i>% Expended</i>	<i>Leased Vouchers as of 1/31/13</i>	<i>Contract End Date</i>
S+C	\$50M	\$22M	44%	878	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$45M	\$39M	87%	1,516	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$13,010,000.00	\$1,701,000.00	\$1,951,500.00	15.0%	\$0.00	\$9,357,500.00	\$13,010,000.00	100.0%
1993	\$8,854,000.00	\$885,400.00	\$1,328,100.00	15.0%	\$0.00	\$6,640,500.00	\$8,854,000.00	100.0%
1994	\$10,714,000.00	\$1,471,400.00	\$1,844,332.79	17.2%	\$0.00	\$7,398,267.21	\$10,714,000.00	100.0%
1995	\$12,599,000.00	\$1,259,900.00	\$1,889,850.00	15.0%	\$0.00	\$9,449,250.00	\$12,599,000.00	100.0%
1996	\$12,765,000.00	\$1,401,500.00	\$1,914,750.00	15.0%	\$0.00	\$9,448,750.00	\$12,765,000.00	100.0%
1997	\$12,318,000.00	\$1,231,800.00	\$2,875,200.00	23.3%	\$0.00	\$8,211,000.00	\$12,318,000.00	100.0%
1998	\$13,627,000.00	\$1,722,700.00	\$2,044,050.00	15.0%	\$0.00	\$9,860,250.00	\$13,627,000.00	100.0%
1999	\$14,719,000.00	\$1,471,900.00	\$2,207,850.00	15.0%	\$0.00	\$11,039,250.00	\$14,719,000.00	100.0%
2000	\$14,634,000.00	\$1,463,400.00	\$2,195,100.00	15.0%	\$0.00	\$10,975,500.00	\$14,634,000.00	100.0%
2001	\$16,492,000.00	\$1,649,200.00	\$2,473,800.00	15.0%	\$0.00	\$12,369,000.00	\$16,492,000.00	100.0%
2002	\$14,804,421.00	\$1,685,700.00	\$2,528,550.00	17.0%	\$0.00	\$10,590,171.00	\$14,804,421.00	100.0%
2003	\$16,248,000.00	\$1,624,800.00	\$2,437,200.00	15.0%	\$0.00	\$12,186,000.00	\$16,248,000.00	100.0%
2004	\$17,631,669.00	\$1,698,724.70	\$2,466,000.75	13.9%	\$3,560,742.31	\$9,906,201.24	\$17,631,669.00	100.0%
2005	\$16,097,208.00	\$1,574,516.31	\$0.00	0.0%	\$3,928,250.69	\$10,594,441.00	\$16,097,208.00	100.0%
2006	\$14,971,301.00	\$2,331,416.12	\$0.00	0.0%	\$277,375.57	\$12,362,509.31	\$14,971,301.00	100.0%
2007	\$15,192,040.00	\$2,307,240.92	\$2,251,312.35	14.8%	\$229,730.01	\$10,403,756.72	\$15,192,040.00	100.0%
2008	\$14,617,370.00	\$2,228,359.83	\$2,069,942.42	14.1%	\$0.00	\$10,207,513.07	\$14,505,815.32	99.2%
2009	\$16,231,176.00	\$2,742,712.84	\$3,259,852.69	20.0%	\$0.00	\$10,228,610.47	\$16,231,176.00	100.0%
2010	\$16,203,982.00	\$2,715,297.95	\$4,463,906.44	27.5%	\$0.00	\$8,982,584.54	\$16,161,788.93	99.7%
2011	\$14,225,651.00	\$2,372,707.52	\$2,218,911.38	15.5%	\$0.00	\$4,398,605.07	\$8,990,223.97	63.1%
2012	\$8,240,993.00	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	\$1,236,148.95	15.0%
Total	\$294,195,811.00	\$36,775,825.14	\$42,420,208.82	14.4%	\$7,996,098.58	\$194,609,659.63	\$281,801,792.17	95.7%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$23,137.99	\$23,137.99	100.0%	\$23,137.99	\$0.00	\$23,137.99	100.0%
1994	\$14,168.82	\$14,168.82	100.0%	\$14,168.82	\$0.00	\$14,168.82	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$319,491.16	\$319,491.16	100.0%	\$319,491.16	\$0.00	\$319,491.16	100.0%
1997	\$1,984,655.27	\$1,984,655.27	100.0%	\$1,984,655.27	\$0.00	\$1,984,655.27	100.0%
1998	\$63,311.81	\$63,311.81	100.0%	\$63,311.81	\$0.00	\$63,311.81	100.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$1,348,274.10	\$1,348,274.10	100.0%	\$1,348,274.10	\$0.00	\$1,348,274.10	100.0%
2001	\$17,931.00	\$17,931.00	100.0%	\$17,931.00	\$0.00	\$17,931.00	100.0%
2002	\$553,036.10	\$553,036.10	100.0%	\$553,036.10	\$0.00	\$553,036.10	100.0%
2003	\$343,899.28	\$343,899.28	100.0%	\$343,899.28	\$0.00	\$343,899.28	100.0%
2004	\$510,759.48	\$510,759.48	100.0%	\$510,759.48	\$0.00	\$510,759.48	100.0%
2005	\$797,979.59	\$797,979.59	100.0%	\$797,979.59	\$0.00	\$797,979.59	100.0%
2006	\$1,132,252.74	\$1,132,252.74	100.0%	\$1,132,252.74	\$0.00	\$1,132,252.74	100.0%
2007	\$559,285.70	\$559,285.70	100.0%	\$559,285.70	\$0.00	\$559,285.70	100.0%
2008	\$568,624.39	\$568,624.39	100.0%	\$568,624.39	\$0.00	\$568,624.39	100.0%
2009	\$3,687,916.68	\$3,687,916.68	100.0%	\$3,687,916.68	\$0.00	\$3,687,916.68	100.0%
2010	\$3,346,667.46	\$3,346,667.46	100.0%	\$3,346,667.46	\$0.00	\$3,346,667.46	100.0%
2011	\$3,891,246.96	\$3,891,246.96	100.0%	\$3,891,246.96	\$0.00	\$3,891,246.96	100.0%
2012	\$1,297,752.83	\$1,272,678.08	98.0%	\$1,272,678.08	\$0.00	\$1,272,678.08	98.0%
Total	\$20,460,391.36	\$20,435,316.61	99.8%	\$20,435,316.61	\$0.00	\$20,435,316.61	99.8%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$13,010,000.00	\$13,052,572.00	(\$42,572.00)	\$13,010,000.00	\$0.00	\$13,010,000.00	100.0%	\$0.00
1993	\$8,854,000.00	\$8,864,552.92	(\$10,552.92)	\$8,854,000.00	\$0.00	\$8,854,000.00	100.0%	\$0.00
1994	\$10,714,000.00	\$10,732,438.00	(\$18,438.00)	\$10,714,000.00	\$0.00	\$10,714,000.00	100.0%	\$0.00
1995	\$12,599,000.00	\$12,609,000.00	(\$10,000.00)	\$12,599,000.00	\$0.00	\$12,599,000.00	100.0%	\$0.00
1996	\$12,765,000.00	\$12,856,412.00	(\$91,412.00)	\$12,765,000.00	\$0.00	\$12,765,000.00	100.0%	\$0.00
1997	\$12,318,000.00	\$12,438,451.70	(\$120,451.70)	\$12,318,000.00	\$0.00	\$12,318,000.00	100.0%	\$0.00
1998	\$13,627,000.00	\$13,658,693.00	(\$31,693.00)	\$13,627,000.00	\$0.00	\$13,627,000.00	100.0%	\$0.00
1999	\$14,719,000.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00	\$14,719,000.00	100.0%	\$0.00
2000	\$14,634,000.00	\$14,634,000.00	\$0.00	\$14,634,000.00	\$0.00	\$14,634,000.00	100.0%	\$0.00
2001	\$16,492,000.00	\$16,492,000.00	\$0.00	\$16,492,000.00	\$0.00	\$16,492,000.00	100.0%	\$0.00
2002	\$14,804,421.00	\$14,804,421.00	\$0.00	\$14,804,421.00	\$0.00	\$14,804,421.00	100.0%	\$0.00
2003	\$16,248,000.00	\$16,248,000.00	\$0.00	\$16,248,000.00	\$0.00	\$16,248,000.00	100.0%	\$0.00
2004	\$17,631,669.00	\$17,631,669.00	\$0.00	\$17,631,669.00	\$0.00	\$17,631,669.00	100.0%	\$0.00
2005	\$16,097,208.00	\$16,097,208.00	\$0.00	\$16,097,208.00	\$0.00	\$16,097,208.00	100.0%	\$0.00
2006	\$14,971,301.00	\$14,971,301.00	\$0.00	\$14,971,301.00	\$0.00	\$14,971,301.00	100.0%	\$0.00
2007	\$15,192,040.00	\$15,192,040.00	\$0.00	\$15,192,040.00	\$0.00	\$15,192,040.00	100.0%	\$0.00
2008	\$14,617,370.00	\$14,466,238.47	\$0.00	\$14,466,238.47	\$39,576.85	\$14,505,815.32	99.2%	\$111,554.68
2009	\$16,231,176.00	\$12,525,566.50	\$0.00	\$12,525,566.50	\$201,154.27	\$12,726,720.77	78.4%	\$3,504,455.23
2010	\$16,203,982.00	\$4,154,813.78	(\$7,450.00)	\$4,147,363.78	\$0.00	\$4,147,363.78	25.5%	\$12,056,618.22
2011	\$14,225,651.00	\$1,963,076.67	\$0.00	\$1,963,076.67	\$0.00	\$1,963,076.67	13.7%	\$12,262,574.33
2012	\$8,240,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$8,240,993.00
Total	\$294,195,811.00	\$258,111,454.04	(\$332,569.62)	\$257,778,884.42	\$240,731.12	\$258,019,615.54	87.7%	\$36,176,195.46



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Home Activities Commitments/Disbursements

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1992	\$11,309,000.00	\$11,309,000.00	100.0%	\$11,351,572.00	(\$42,572.00)	\$11,309,000.00	100.0%	\$0.00	\$11,309,000.00	100.0%
1993	\$7,968,600.00	\$7,968,600.00	100.0%	\$7,979,152.92	(\$10,552.92)	\$7,968,600.00	100.0%	\$0.00	\$7,968,600.00	100.0%
1994	\$9,242,600.00	\$9,242,600.00	100.0%	\$9,261,038.00	(\$18,438.00)	\$9,242,600.00	100.0%	\$0.00	\$9,242,600.00	100.0%
1995	\$11,339,100.00	\$11,339,100.00	100.0%	\$11,349,100.00	(\$10,000.00)	\$11,339,100.00	100.0%	\$0.00	\$11,339,100.00	100.0%
1996	\$11,363,500.00	\$11,363,500.00	100.0%	\$11,454,912.00	(\$91,412.00)	\$11,363,500.00	100.0%	\$0.00	\$11,363,500.00	100.0%
1997	\$11,086,200.00	\$11,086,200.00	100.0%	\$11,206,651.70	(\$120,451.70)	\$11,086,200.00	100.0%	\$0.00	\$11,086,200.00	100.0%
1998	\$11,904,300.00	\$11,904,300.00	100.0%	\$11,935,568.05	(\$31,268.05)	\$11,904,300.00	100.0%	\$0.00	\$11,904,300.00	100.0%
1999	\$13,247,100.00	\$13,247,100.00	100.0%	\$13,247,100.00	\$0.00	\$13,247,100.00	100.0%	\$0.00	\$13,247,100.00	100.0%
2000	\$13,170,600.00	\$13,170,600.00	100.0%	\$13,170,600.00	\$0.00	\$13,170,600.00	100.0%	\$0.00	\$13,170,600.00	100.0%
2001	\$14,842,800.00	\$14,842,800.00	100.0%	\$14,842,800.00	\$0.00	\$14,842,800.00	100.0%	\$0.00	\$14,842,800.00	100.0%
2002	\$13,118,721.00	\$13,118,721.00	100.0%	\$13,118,721.00	\$0.00	\$13,118,721.00	100.0%	\$0.00	\$13,118,721.00	100.0%
2003	\$14,623,200.00	\$14,623,200.00	100.0%	\$14,623,200.00	\$0.00	\$14,623,200.00	100.0%	\$0.00	\$14,623,200.00	100.0%
2004	\$15,932,944.30	\$15,932,944.30	100.0%	\$15,932,944.30	\$0.00	\$15,932,944.30	100.0%	\$0.00	\$15,932,944.30	100.0%
2005	\$14,522,691.69	\$14,522,691.69	100.0%	\$14,522,691.69	\$0.00	\$14,522,691.69	100.0%	\$0.00	\$14,522,691.69	100.0%
2006	\$12,639,884.88	\$12,639,884.88	100.0%	\$12,639,884.88	\$0.00	\$12,639,884.88	100.0%	\$0.00	\$12,639,884.88	100.0%
2007	\$12,884,799.08	\$12,884,799.08	100.0%	\$12,884,799.08	\$0.00	\$12,884,799.08	100.0%	\$0.00	\$12,884,799.08	100.0%
2008	\$12,389,010.17	\$12,277,455.49	99.0%	\$12,237,878.64	\$0.00	\$12,237,878.64	98.7%	\$39,576.85	\$12,277,455.49	99.0%
2009	\$13,488,463.16	\$13,488,463.16	100.0%	\$9,782,853.66	\$0.00	\$9,782,853.66	72.5%	\$201,154.27	\$9,984,007.93	74.0%
2010	\$13,488,684.05	\$13,446,490.98	99.6%	\$1,439,515.83	(\$7,450.00)	\$1,432,065.83	10.6%	\$0.00	\$1,432,065.83	10.6%
2011	\$11,852,943.48	\$6,617,516.45	55.8%	\$80,959.90	\$0.00	\$80,959.90	0.6%	\$0.00	\$80,959.90	0.6%
2012	\$7,004,844.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$257,419,985.86	\$245,025,967.03	95.1%	\$223,061,943.65	(\$332,144.67)	\$222,729,798.98	86.5%	\$240,731.12	\$222,970,530.10	86.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,301,000.00	\$0.00	\$1,301,000.00	100.0%	\$0.00	\$1,301,000.00	100.0%	\$0.00
1993	\$885,400.00	\$2,313.79	\$885,400.00	99.7%	\$0.00	\$885,400.00	100.0%	\$0.00
1994	\$1,071,400.00	\$1,416.88	\$1,071,400.00	99.8%	\$0.00	\$1,071,400.00	100.0%	\$0.00
1995	\$1,259,900.00	\$0.00	\$1,259,900.00	100.0%	\$0.00	\$1,259,900.00	100.0%	\$0.00
1996	\$1,276,500.00	\$31,949.11	\$1,276,500.00	97.5%	\$0.00	\$1,276,500.00	100.0%	\$0.00
1997	\$1,231,800.00	\$198,465.52	\$1,231,800.00	86.1%	\$0.00	\$1,231,800.00	100.0%	\$0.00
1998	\$1,362,700.00	\$6,331.18	\$1,362,700.00	99.5%	\$0.00	\$1,362,700.00	100.0%	\$0.00
1999	\$1,471,900.00	\$0.00	\$1,471,900.00	100.0%	\$0.00	\$1,471,900.00	100.0%	\$0.00
2000	\$1,463,400.00	\$134,827.41	\$1,463,400.00	91.5%	\$0.00	\$1,463,400.00	100.0%	\$0.00
2001	\$1,649,200.00	\$1,793.10	\$1,649,200.00	99.8%	\$0.00	\$1,649,200.00	100.0%	\$0.00
2002	\$1,685,700.00	\$55,303.61	\$1,685,700.00	96.8%	\$0.00	\$1,685,700.00	100.0%	\$0.00
2003	\$1,624,800.00	\$34,389.92	\$1,624,800.00	97.9%	\$0.00	\$1,624,800.00	100.0%	\$0.00
2004	\$1,698,724.70	\$51,075.94	\$1,698,724.70	97.0%	\$0.00	\$1,698,724.70	100.0%	\$0.00
2005	\$1,572,974.50	\$79,797.95	\$1,574,516.31	95.2%	\$0.00	\$1,574,516.31	100.0%	\$0.00
2006	\$1,592,019.17	\$113,225.27	\$1,592,019.17	93.3%	\$0.00	\$1,592,019.17	100.0%	\$0.00
2007	\$1,556,803.47	\$55,928.57	\$1,556,803.47	96.5%	\$0.00	\$1,556,803.47	100.0%	\$0.00
2008	\$1,511,193.84	\$56,862.43	\$1,511,193.83	96.3%	\$0.00	\$1,511,193.83	100.0%	\$0.00
2009	\$1,991,909.27	\$368,791.66	\$1,991,909.27	84.3%	\$0.00	\$1,991,909.27	100.0%	\$0.00
2010	\$1,955,064.95	\$334,666.74	\$1,955,064.95	85.3%	\$0.00	\$1,955,064.95	100.0%	\$0.00
2011	\$1,422,565.10	\$389,124.69	\$1,811,689.80	100.0%	(\$0.01)	\$1,381,066.27	76.2%	\$430,623.53
2012	\$824,099.30	\$129,775.28	\$824,099.30	86.3%	\$129,775.28	\$0.00	0.0%	\$824,099.30
Total	\$30,409,054.30	\$2,046,039.05	\$30,799,720.80	94.8%	\$129,775.27	\$29,544,997.97	95.9%	\$1,254,722.83



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$650,500.00	\$400,000.00	61.4%	\$250,500.00	\$400,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$535,700.00	\$400,000.00	74.6%	\$135,700.00	\$400,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$638,250.00	\$125,000.00	19.5%	\$513,250.00	\$125,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$681,350.00	\$360,000.00	52.8%	\$321,350.00	\$360,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$786,487.25	\$0.00	0.0%	\$786,487.25	\$0.00	0.0%	\$0.00
2006	\$739,396.95	\$739,396.95	100.0%	\$0.00	\$739,396.95	100.0%	\$0.00
2007	\$750,437.45	\$750,437.45	100.0%	\$0.00	\$750,437.45	100.0%	\$0.00
2008	\$727,165.70	\$717,166.00	98.6%	\$9,999.70	\$717,166.00	100.0%	\$0.00
2009	\$811,558.80	\$750,803.57	92.5%	\$60,755.23	\$750,803.57	100.0%	\$0.00
2010	\$810,199.10	\$760,233.00	93.8%	\$49,966.10	\$760,233.00	100.0%	\$0.00
2011	\$711,282.55	\$561,017.72	78.8%	\$150,264.83	\$501,050.50	89.3%	\$59,967.22
2012	\$412,049.65	\$412,049.65	100.0%	\$0.00	\$0.00	0.0%	\$412,049.65
Total	\$8,254,377.45	\$5,976,104.34	72.3%	\$2,278,273.11	\$5,504,087.47	92.1%	\$472,016.87



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,951,500.00	\$1,951,500.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00	\$1,951,500.00	100.0%	\$0.00
1993	\$1,328,100.00	\$1,328,100.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00	\$1,328,100.00	100.0%	\$0.00
1994	\$1,607,100.00	\$1,844,332.79	\$1,844,332.79	114.7%	\$0.00	\$1,844,332.79	100.0%	\$0.00	\$1,844,332.79	100.0%	\$0.00
1995	\$1,889,850.00	\$1,889,850.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00	\$1,889,850.00	100.0%	\$0.00
1996	\$1,914,750.00	\$1,914,750.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00	\$1,914,750.00	100.0%	\$0.00
1997	\$1,847,700.00	\$2,875,200.00	\$2,875,200.00	155.6%	\$0.00	\$2,875,200.00	100.0%	\$0.00	\$2,875,200.00	100.0%	\$0.00
1998	\$2,044,050.00	\$2,044,050.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00	\$2,044,050.00	100.0%	\$0.00
1999	\$2,207,850.00	\$2,207,850.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00	\$2,207,850.00	100.0%	\$0.00
2000	\$2,195,100.00	\$2,195,100.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00	\$2,195,100.00	100.0%	\$0.00
2001	\$2,473,800.00	\$2,473,800.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00	\$2,473,800.00	100.0%	\$0.00
2002	\$2,528,550.00	\$2,528,550.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00	\$2,528,550.00	100.0%	\$0.00
2003	\$2,430,450.00	\$2,437,200.00	\$2,437,200.00	100.2%	\$0.00	\$2,437,200.00	100.0%	\$0.00	\$2,437,200.00	100.0%	\$0.00
2004	\$2,466,000.75	\$2,466,000.75	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00	\$2,466,000.75	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$2,251,312.35	\$2,251,312.35	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00	\$2,251,312.35	100.0%	\$0.00
2008	\$2,181,497.10	\$2,181,497.10	\$2,069,942.42	94.8%	\$111,554.68	\$2,069,942.42	100.0%	\$0.00	\$2,069,942.42	100.0%	\$0.00
2009	\$2,434,676.40	\$3,259,852.69	\$3,259,852.69	133.8%	\$0.00	\$3,259,852.69	100.0%	\$0.00	\$2,944,932.33	90.3%	\$314,920.36
2010	\$2,430,597.30	\$4,503,483.29	\$4,463,906.44	183.6%	\$39,576.85	\$4,463,906.44	100.0%	\$0.00	\$1,439,515.83	32.2%	\$3,024,390.61
2011	\$2,133,847.65	\$2,279,747.90	\$2,218,911.38	103.9%	\$60,836.52	\$2,218,911.38	100.0%	\$0.00	\$80,959.90	3.6%	\$2,137,951.48
2012	\$1,236,148.95	\$1,236,148.95	\$0.00	0.0%	\$1,236,148.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$39,552,880.50	\$43,868,325.82	\$42,420,208.82	107.2%	\$1,448,117.00	\$42,420,208.82	100.0%	\$0.00	\$36,942,946.37	87.0%	\$5,477,262.45



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$195,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$132,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$184,433.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$188,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$191,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$287,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$204,405.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$220,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$219,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$247,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$252,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$243,720.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$246,600.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$225,131.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$218,149.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$325,985.27	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$450,348.33	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$227,974.79	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$123,614.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$4,386,832.58	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$3,560,742.31	\$3,560,742.31	100.0%	\$0.00	\$3,560,742.31	100.0%	\$0.00
2005	\$3,928,250.69	\$3,928,250.69	100.0%	\$0.00	\$3,928,250.69	100.0%	\$0.00
2006	\$277,375.57	\$277,375.57	100.0%	\$0.00	\$277,375.57	100.0%	\$0.00
2007	\$229,730.01	\$229,730.01	100.0%	\$0.00	\$229,730.01	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$7,996,098.58	\$7,996,098.58	100.0%	\$0.00	\$7,996,098.58	100.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$13,010,000.00	\$0.00	\$11,309,000.00	\$11,309,000.00	\$1,701,000.00	\$13,010,000.00	\$0.00	\$13,010,000.00	\$0.00
1993	\$8,854,000.00	\$23,137.99	\$7,991,737.99	\$7,991,737.99	\$885,400.00	\$8,877,137.99	\$0.00	\$8,877,137.99	\$0.00
1994	\$10,714,000.00	\$14,168.82	\$9,256,768.82	\$9,256,768.82	\$1,471,400.00	\$10,728,168.82	\$0.00	\$10,728,168.82	\$0.00
1995	\$12,599,000.00	\$0.00	\$11,339,100.00	\$11,339,100.00	\$1,259,900.00	\$12,599,000.00	\$0.00	\$12,599,000.00	\$0.00
1996	\$12,765,000.00	\$319,491.16	\$11,682,991.16	\$11,682,991.16	\$1,401,500.00	\$13,084,491.16	\$0.00	\$13,084,491.16	\$0.00
1997	\$12,318,000.00	\$1,984,655.27	\$13,070,855.27	\$13,070,855.27	\$1,231,800.00	\$14,302,655.27	\$0.00	\$14,302,655.27	\$0.00
1998	\$13,627,000.00	\$63,311.81	\$11,967,611.81	\$11,967,611.81	\$1,722,700.00	\$13,690,311.81	\$0.00	\$13,690,311.81	\$0.00
1999	\$14,719,000.00	\$0.00	\$13,247,100.00	\$13,247,100.00	\$1,471,900.00	\$14,719,000.00	\$0.00	\$14,719,000.00	\$0.00
2000	\$14,634,000.00	\$1,348,274.10	\$14,518,874.10	\$14,518,874.10	\$1,463,400.00	\$15,982,274.10	\$0.00	\$15,982,274.10	\$0.00
2001	\$16,492,000.00	\$17,931.00	\$14,860,731.00	\$14,860,731.00	\$1,649,200.00	\$16,509,931.00	\$0.00	\$16,509,931.00	\$0.00
2002	\$14,804,421.00	\$553,036.10	\$13,671,757.10	\$13,671,757.10	\$1,685,700.00	\$15,357,457.10	\$0.00	\$15,357,457.10	\$0.00
2003	\$16,248,000.00	\$343,899.28	\$14,967,099.28	\$14,967,099.28	\$1,624,800.00	\$16,591,899.28	\$0.00	\$16,591,899.28	\$0.00
2004	\$17,631,669.00	\$510,759.48	\$16,443,703.78	\$16,443,703.78	\$1,698,724.70	\$18,142,428.48	\$0.00	\$18,142,428.48	\$0.00
2005	\$16,097,208.00	\$797,979.59	\$15,320,671.28	\$15,320,671.28	\$1,574,516.31	\$16,895,187.59	\$0.00	\$16,895,187.59	\$0.00
2006	\$14,971,301.00	\$1,132,252.74	\$13,772,137.62	\$13,772,137.62	\$2,331,416.12	\$16,103,553.74	\$0.00	\$16,103,553.74	\$0.00
2007	\$15,192,040.00	\$559,285.70	\$13,444,084.78	\$13,444,084.78	\$2,307,240.92	\$15,751,325.70	\$0.00	\$15,751,325.70	\$0.00
2008	\$14,617,370.00	\$568,624.39	\$12,846,079.88	\$12,806,503.03	\$2,228,359.83	\$15,034,862.86	\$39,576.85	\$15,074,439.71	\$111,554.68
2009	\$16,231,176.00	\$3,687,916.68	\$17,176,379.84	\$13,470,770.34	\$2,742,712.84	\$16,213,483.18	\$201,154.27	\$16,414,637.45	\$3,504,455.23
2010	\$16,203,982.00	\$3,346,667.46	\$16,793,158.44	\$4,778,733.29	\$2,715,297.95	\$7,494,031.24	\$0.00	\$7,494,031.24	\$12,056,618.22
2011	\$14,225,651.00	\$3,891,246.96	\$10,508,763.41	\$3,972,206.86	\$1,882,116.77	\$5,854,323.63	\$0.00	\$5,854,323.63	\$12,262,574.33
2012	\$8,240,993.00	\$1,297,752.83	\$1,272,678.08	\$1,272,678.08	\$0.00	\$1,272,678.08	\$0.00	\$1,272,678.08	\$8,266,067.75
Total	\$294,195,811.00	\$20,460,391.36	\$265,461,283.64	\$243,165,115.59	\$35,049,085.44	\$278,214,201.03	\$240,731.12	\$278,454,932.15	\$36,201,270.21



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 Office of Community Planning and Development
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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$13,010,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1993	\$8,854,000.00	\$23,137.99	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1994	\$10,714,000.00	\$14,168.82	86.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1995	\$12,599,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,765,000.00	\$319,491.16	91.5%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$12,318,000.00	\$1,984,655.27	106.1%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
1998	\$13,627,000.00	\$63,311.81	87.8%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
1999	\$14,719,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$14,634,000.00	\$1,348,274.10	99.2%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$16,492,000.00	\$17,931.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$14,804,421.00	\$553,036.10	92.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2003	\$16,248,000.00	\$343,899.28	92.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2004	\$17,631,669.00	\$510,759.48	93.2%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$16,097,208.00	\$797,979.59	95.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2006	\$14,971,301.00	\$1,132,252.74	91.9%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2007	\$15,192,040.00	\$559,285.70	88.4%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$14,617,370.00	\$568,624.39	87.8%	84.3%	14.6%	99.0%	0.2%	99.2%	0.7%
2009	\$16,231,176.00	\$3,687,916.68	105.8%	67.6%	13.7%	81.3%	1.0%	82.4%	17.5%
2010	\$16,203,982.00	\$3,346,667.46	103.6%	24.4%	13.8%	38.3%	0.0%	38.3%	61.6%
2011	\$14,225,651.00	\$3,891,246.96	73.8%	21.9%	10.3%	32.3%	0.0%	32.3%	67.6%
2012	\$8,240,993.00	\$1,297,752.83	15.4%	13.3%	0.0%	13.3%	0.0%	13.3%	86.6%
Total	\$294,195,811.00	\$20,460,391.36	90.2%	77.2%	11.1%	88.4%	0.0%	88.4%	11.5%