



BOARD OF DIRECTORS

Agenda Item #7

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

October 9, 2013

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Louisiana Housing Corporation

October 2, 2013

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on Wednesday, October 9, 2013 @ 10:30 a.m., Louisiana Housing Corporation Building, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the September 11, 2013 Committee Meeting**.
3. A resolution authorizing and directing the Executive Director to **formally request an Attorney General Opinion regarding jurisdictional issues under Louisiana Housing Authorities law as it relates to the HUD Section 8 Performance Based Contract Administration NOFA**; and providing for other matters in connection therewith.
4. **Energy Programs Activity Report and Updates.**
5. **Sustainable Housing Department Update.**
6. **Louisiana Housing Authority Department Update.**
7. **HOME Report.**
8. Other Business.
9. Adjournment.

A handwritten signature in blue ink, appearing to read "Frederick Tombar, III".

Frederick Tombar, III
LHC Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.

**Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes
2415 Quail Drive
Committee Room 2
Baton Rouge, LA 70808
Wednesday, September 11, 2013
10:30 a.m.**

Committee Members Present

Mr. Malcolm Young
Mr. Guy T. Williams, Jr.
Mr. Willie Spears

Committee Members Absent

Ms. Ellen M. Lee

Board Members Present

Mr. Michael L. Airhart
Mr. Matthew P. Ritchie
Mr. Mayson H. Foster

Board Members Absent

Dr. Daryl Burckel
Treasurer John N. Kennedy
Mr. Larry Ferdinand

Staff Present

Selena Sims
Rebekah Ward
Keith Cunningham
Janel Young
Nicole Sweazy
Ted Guillot
Liza Bergeron
Anita Tillman
Don Hutchinson
Loretta Wallace
Jessica Guinn
Brad Sweazy
Frederick Tombar, III

Others Present

See attached Sign-In Sheet

Call to Order and Roll Call. In the absence of Committee Chairwoman Ellen M. Lee, the meeting was called to order by Board Chairman Michael L. Airhart at 10:33 a.m. The roll was called, and a quorum was established.

Approval of Minutes from August 14, 2013. On a motion by Committee Member Michael L. Airhart, seconded by Board Member Willie Spears, the August 14, 2013 minutes were approved without correction.

Action Item.

- *A resolution authorizing and directing staff and counsel to extinguish the existing Mortgage and Regulatory Liens at the prior site of St Bernard II (located at 2300 Archbishop Hannan Blvd., Meraux, Louisiana) and to transfer the site to St. Bernard Manor (located at 2400 Archbishop Hanna Blvd., Meraux, Louisiana) to construct a Multi-purpose Building thereon for the elderly residents of St. Bernard Manor; and providing for other matters in connection with the forgoing.*

Ms. Loretta Wallace, Program Administrator, introduced the resolution to the committee, asking for the release of mortgages to allow the community center to be rebuilt at the St Bernard Manor location, with the new building being funded by FEMA. Responding to a question from Chairman Airhart regarding the risk to LHC, Ms. Wallace explained that St. Bernard I and II properties have a return mortgage and subordinate debt of approximately \$4.4 million; along with St. Bernard Manor's refinancing through HUD, once completed, would pay off the property; therefore LHC could expect minimal risk.

A motion was made by Mr. Williams to favorably recommend the resolution to the Full Board for approval. The motion was seconded by Mr. Spears, and was passed unanimously.

Energy Department Activity Reports and Update. Ms. Wallace provided a summary of the 2013 LIHEAP which will remain operational until September 2014, with approximately \$7 million dollars available. Ms. Wallace further discussed the 2012 LIHEAP, which expires September 30, 2013 with \$700,000.00 remaining to be expended. Staff is currently working to amend contracts in order to meet this deadline. Additionally, the 2012 WAP deadline was extended to June 30 2014, with no immediate demand to expend those funds. Finally, Ms. Wallace reported that the ARRA funds will expire on September 30, 2013 and all those funds are expected to be fully expended. Ms. Wallace also reported that there has been no word to date regarding what the 2014 LIHEAP fund allocation to the LHC will be.

Sustainable Housing Department Update. Ms. Janel Young, Program Administrator, provided updates concerning Sustainable Housing Funding, Small Rental Property Programs and Non-Profit Rebuilding Pilot Program (NRPP).

Gustav/Ike Recovery. Ms. Young reported that the 40% expenditure point has been reached on the parish programs, initiating the Compliance/Monitoring process. Compliance and Monitoring has begun with EBR and City of Baker, to be followed shortly by Cameron Parish. Going forward, the Department will be scheduling monitors monthly and following up with a report of the monitoring outcome. Additionally, Ms. Young addressed the Analysis of Projected Funds, previously discussed at the August 2013 board meeting, indicating that a preliminary analysis had been completed and the forecast, based on the budget, was 13% or \$6.8 million available for re-allocation within the parishes. Mr. Frederick Tombar, III, Executive Director, added that the LHC is working to outline a plan and provide options for use of these available funds.

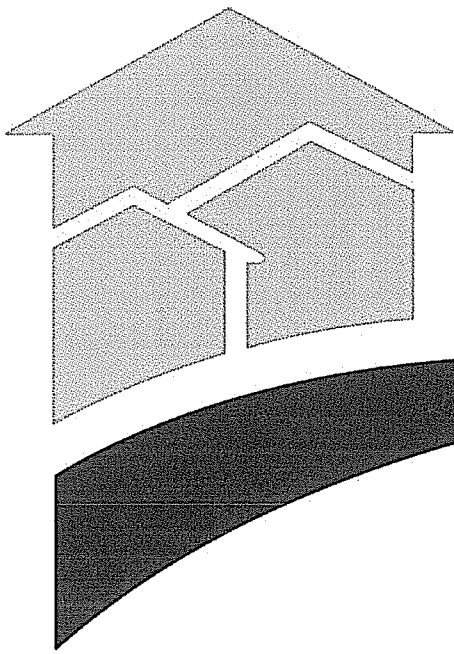
Louisiana Housing Authority Department Update. Ms. Nicole Sweazy, Program Administrator, reported that LHA worked with the City of New Orleans and local Continuum Care providers to house 244 chronically homeless individuals within 100 days, making New Orleans on track with the deadline to accomplish its goal to significantly reduce homelessness. Responding to a question regarding funding for Veteran Homelessness, Ms. Sweazy indicated that the LHC work closely with the Veteran's Administration and of the 244 homeless individuals housed, approximately 60-80 were veterans.

HOME Report. Mr. Brad Sweazy, Chief Operating Officer, provided updates concerning programs of the HOME Department, focusing on the Isaac TBRA HOME Project, in conjunction with DCFS, is working to assist children aging out of foster care, as a preventative measure, to prevent future homelessness.

Other Business. Mr. Frederick Tombar, III, Executive Director, reported that, as previously discussed in the August 2013 board meeting, he has assembled a team to review a cost effective, in-house approach to the administration of the Weatherization Program, and should have a preliminary report of that analysis with recommendations by next board meeting.

Adjournment. There being no further business to discuss, Chairman Airhart adjourned the meeting at 10:50 a.m.


SH Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, September 11, 2013 @ 10:30 a.m. – CR 2

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

1. Larry Hoess

our plans

2. Randy Oliver

our Plan B

3. Caruso Trust

Whitney Bank

4. Pat Hawghay

LHA

5. Wendell Fredick

GPM / our plan

LHC SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

6. Charlotte Bourgeois

LAAHP

7. Sidni Shoder

SJB Group

8. Irby I. Horusby, Jr.

EBR/Office of Social Services

9. Chuder Tate

CDI

10. SELENA SIMS

LHC STAFF

11. NICOLE SWEAZY

LHC

12. KEITH CUNNINGHAM

LHC

13. JANEL YOUNG

LHC

14. TED GUILLOT

LHC

15. ANITA TILMAN

LHC

16. LISA BERGERON

LHC

17. LORETTA WALLACE

LHC

18. JESSICA GUINN

LHC

19. FRED TOMBAR, III

LHC

BRAD SWEAZY

LHC

REBEKAH WARD

LOUISIANA HOUSING CORPORATION

The following resolution was offered by Board Member _____ and seconded by Board Member _____:

RESOLUTION

A resolution authorizing and directing the Executive Director to formally request an Attorney General Opinion regarding jurisdictional issues under Louisiana Housing Authorities law as it relates to the HUD Section 8 Performance Based Contract Administration NOFA; and providing for other matters in connection therewith.

WHEREAS, the Louisiana Housing Corporation (“LHC”) submitted a response to the U.S. Department of Housing and Urban Development (“HUD”) 2012 Notice of Funding Availability (“NOFA”) for the Performance-Based Contract Administrator (“PBCA”) Program for the Administration of Project-Based Section 8 Housing Assistance Payments Contracts; and

WHEREAS, the Louisiana Attorney General’s Office will render written opinions concerning to state departments, state boards, state commissions or state officers upon all legal questions pertaining to state law as it applies to their entity or requests from or on behalf of board or commissions only upon a resolution adopted by the membership.

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Louisiana Housing Corporation (the “Board”), acting as the governing authority of said Corporation, that the Executive Director, staff and counsel are authorized and directed to formally request an Attorney General Opinion regarding jurisdictional issues under Louisiana Housing Authorities law as it relates to the HUD Section 8 Performance Based Contract Administration NOFA.

This resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted on this, the 9th day of October 2013.

Chairman

Secretary

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Directors of the Louisiana Housing Corporation, do hereby certify that the foregoing one (1) page constitutes a true and correct copy of a resolution adopted by said Board of Directors on October 9, 2013, entitled: “A resolution authorizing and directing the Executive Director to formally request an Attorney General Opinion regarding jurisdictional issues under Louisiana Housing Authorities law as it relates to the HUD Section 8 Performance Based Contract Administration NOFA; and providing for other matters in connection therewith.”

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Corporation on this, the 9th day of October 2013.

Secretary

Energy Programs Activity Summary

As of August 31, 2013 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$40,890,723)

| Programs | Grant Period | Grant Award | Expended | Balance | Households Served | New Clients |
|-------------|---------------------|------------------------|------------------------|-----------------------|-------------------|---------------|
| LIHEAP | 10/1/2012-9/30/2014 | \$34,450,434.13 | \$30,947,473.05 | \$3,502,961.08 | 78,622 | 14,019 |
| DHHS/WAP* | 7/1/2013-6/30/2014 | \$6,440,288.00 | | | | |
| Total: | | \$40,890,722.13 | \$30,947,473.05 | \$3,502,961.08 | 78,622 | 14,019 |
| Percentage: | | | 75.68% | 8.57% | | |

*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

*NOTE: The 2013 DHHS/WAP for \$6,440,288 went out in contract on August 28, 2013.

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

| Programs | Grant Period | Grant Award | Expended | Balance | Households Served | New Clients |
|-------------|---------------------|------------------------|------------------------|-----------------------|-------------------|---------------|
| LIHEAP | 10/1/2011-9/30/2013 | \$37,247,107.00 | \$36,411,685.72 | \$835,421.28 | 87,877 | 16,593 |
| DHHS/WAP* | 7/1/2012-6/30/2013 | \$6,883,947.98 | \$6,301,043.30 | \$582,904.68 | 786 | |
| Total: | | \$44,131,054.98 | \$42,712,729.02 | \$1,418,325.96 | 88,663 | 16,593 |
| Percentage: | | | 96.79% | 3.21% | | |

*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.

2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

| Programs | Program Year | Grant Award | Expended | Balance | Units Completed |
|-------------|--------------------|-----------------------|-----------------------|---------------------|-----------------|
| DOE/WAP* | 7/1/2012-6/30/2014 | \$2,363,189.00 | \$1,854,914.99 | \$508,274.01 | 148 |
| Total: | | \$2,363,189.00 | \$1,854,914.99 | \$508,274.01 | |
| Percentage: | | | 78.49% | 21.51% | |

2012 ARRA/WAP

U.S. Department of Energy (\$1,142,916) Units projected - 104

| Programs | Program Year | Grant Award | Expended | Balance | Units Completed |
|-------------|---------------------|-----------------------|---------------------|---------------------|-----------------|
| ARRA/WAP | 10/1/2012-9/30/2013 | \$1,142,916.00 | \$405,186.72 | \$737,729.28 | 108 |
| Total: | | \$1,142,916.00 | \$405,186.72 | \$737,729.28 | |
| Percentage: | | | 35.45% | 64.55% | |

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

| Program | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp |
|---------------------|----------------------|----------------------|---------------------|---------------|----------------------|---------------|
| Small Rental | \$662,857,250 | \$644,911,152 | \$17,946,098 | 97.29% | \$593,976,290 | 89.61% |
| NSP3 | \$5,000,000 | \$5,000,000 | \$0 | 100.00% | \$2,874,432 | 57.49% |
| NRPP | \$26,000,000 | \$25,935,501 | \$64,499 | 99.75% | \$15,200,333 | 58.46% |
| Plaq. Parish Rehab. | \$4,000,000 | \$4,000,000 | \$0 | 100.00% | \$2,726,782 | 68.17% |
| TOTAL | \$697,857,250 | \$679,846,653 | \$18,010,597 | 97.42% | \$614,777,837 | 88.10% |

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|---------|---------------|---------------|--------------|--------|---------------|--------|---------------------|---------------------|
| | \$662,857,250 | \$644,911,152 | \$17,946,098 | 97.29% | \$593,976,290 | 89.61% | \$68,880,960 | 1/15/15 |

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|--------------------------------------|--------|-----------|-------------|-----------|
| Number of closings completed | 4911 | 4660 | 4670 | 95% |
| Number of rental units created | 9594 | 8426 | 8552 | 89% |
| Number of affordable units created | 8386 | 7519 | 7535 | 90% |
| Percent of units that are affordable | 87% | 89% | 88% | 101% |

NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI).

| | | | | | | | | |
|----------------|------------------|------------------|--------------------|--------------|-----------------|--------------|--------------------|----------------------------|
| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
| | \$5,000,000 | \$5,000,000 | \$0 | 100.00% | \$2,874,432 | 57.49% | \$2,125,568 | 1/15/15 |

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

| | | | | | | | | |
|----------------|------------------|------------------|--------------------|--------------|-----------------|--------------|---------------------|----------------------------|
| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
| | \$26,000,000 | \$25,935,501 | \$64,499 | 99.75% | \$15,200,333 | 58.46% | \$10,799,667 | 6/30/15 |

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|---|--------|-----------|-------------|-----------|
| Number of closings completed | 160 | 156 | 156 | 98% |
| Number of properties completed construction | 160 | 142 | 154 | 96% |

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner's home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

| | | | | | | | | |
|----------------|------------------|------------------|--------------------|--------------|-----------------|--------------|--------------------|----------------------------|
| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
| | \$4,000,000 | \$4,000,000 | \$0 | 100.00% | \$2,726,782 | 68.17% | \$1,273,218 | 6/30/15 |

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|---|--------|-----------|-------------|-----------|
| Number of loans closed | 16 | 14 | 14 | 88% |
| Number of properties started construction | 16 | 14 | 14 | 88% |
| Number of properties completed construction | 16 | 13 | 13 | 81% |

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

| Program | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp |
|----------------|----------------------|----------------------|-----------------|---------------|---------------------|---------------|
| State ARP | \$50,602,543 | \$50,534,780 | \$67,763 | 99.87% | \$35,582,816 | 70.32% |
| Parish ARP | \$24,000,000 | \$24,000,000 | \$0 | 100.00% | \$4,190,481 | 17.46% |
| Parish Housing | \$55,274,715 | \$55,274,715 | \$0 | 100.00% | \$20,876,662 | 37.77% |
| TOTAL | \$129,877,258 | \$129,809,495 | \$67,763 | 99.95% | \$60,649,959 | 46.70% |

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|---------|---------------|----------------|-------------|--------|--------------|--------|---------------------|---------------------|
| | \$50,602,543* | \$50,534,780** | \$67,763 | 99.87% | \$35,852,816 | 70.32% | \$13,749,727 | Varies*** |

*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

**\$50,602,543 (allocated) - \$67,763 (Bywater) = \$50,534,780

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|--------------------------|--------|-----------|-------------|-----------|
| Loans Closed | 17 | 15 | 16 | 94% |
| Projects With Drawdowns | 17 | 15 | 15 | 88% |
| Affordable Units Created | 461 | 194 | 262 | 57% |
| Total Units Created | 664 | 278 | 347 | 52% |
| Percent Affordable Units | 69% | 70% | 76% | 109% |

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

| Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|---------------|------------|-------------|---------|-------------|--------|---------------------|---------------------|
| \$25,950,000* | \$25,950,0 | \$0 | 100.00% | \$4,190,481 | 17.46% | \$23,709,581 | Varies** |

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|---------------------------------|--------|-----------|-------------|-----------|
| Applications Approved | 5 | 5 | 5 | 100% |
| Projects with drawdowns | 13 | 5 | 7 | 53% |
| Number of housing units created | 586 | 202 | 202 | 34% |

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

| Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|--------------|--------------|-------------|---------|--------------|--------|---------------------|---------------------|
| \$55,274,715 | \$55,274,715 | \$0 | 100.00% | \$20,876,662 | 37.77% | \$34,398,053 | Varies* |

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|----------------------------|--------|-----------|-------------|-----------|
| Applications Received | 33 | 32 | 32 | 97% |
| Applications Approved | 33 | 32 | 32 | 97% |
| Projects With Drawdowns | 32 | 29 | 29 | 91% |
| Projects With 90% Expended | 32 | 3 | 3 | 9% |

SHP PROGRAMS SUMMARY
Updated 10/1/13

| | Parish | Total Allocation | Total Disbursements | | | Total Remaining | |
|-------------------------------|--------------------|----------------------|----------------------|-----------------------|------------------|-----------------|------------------------|
| | | | Disbursed Award | % of Total Allocation | Total Properties | | Total Affordable Units |
| Small Rental \$662,857,250 | Acadia Parish | \$679,898 | \$417,384 | 61% | 7 | 11 | \$262,514 |
| | Calcasieu Parish | \$8,113,193 | \$7,869,065 | 97% | 147 | 176 | \$244,128 |
| | Cameron Parish | \$3,532,430 | \$1,016,115 | 29% | 3 | 10 | \$2,516,315 |
| | Iberia Parish | \$960,973 | \$246,000 | 26% | 6 | 7 | \$714,973 |
| | Jefferson Parish | \$60,427,336 | \$27,168,732 | 45% | 306 | 502 | \$33,258,604 |
| | Orleans Parish | \$328,367,816 | \$325,499,259 | 99% | 3,565 | 5859 | \$2,868,558 |
| | Plaquemines Parish | \$9,662,904 | \$528,000 | 5% | 10 | 12 | \$9,134,904 |
| | St. Bernard Parish | \$37,523,518 | \$40,618,725 | 108% | 468 | 768 | (\$3,095,207) |
| | St. Tammany Parish | \$16,682,184 | \$7,192,074 | 43% | 116 | 134 | \$9,490,110 |
| | Tangipahoa Parish | \$721,679 | \$431,075 | 60% | 7 | 9 | \$290,604 |
| | Terrebonne Parish | \$1,302,821 | \$530,531 | 41% | 4 | 7 | \$772,290 |
| | Vermilion Parish | \$1,880,164 | \$124,000 | 7% | 4 | 7 | \$1,756,164 |
| | Washington Parish | \$1,340,804 | \$1,077,628 | 80% | 23 | 26 | \$263,176 |
| | Grand Total | \$471,195,719 | \$412,718,586 | 88% | 4,666 | 7,528 | \$58,477,133 |

| NSP 3 \$5,000,000* | Parish | Total Allocation | Total Disbursements | | | Total Remaining | |
|-----------------------|----------------|------------------|---------------------|-----------------------|------------------|-----------------|------------------------|
| | | | Disbursed Award | % of Total Allocation | Total Properties | | Total Affordable Units |
| | Orleans Parish | \$ 4,500,000 | \$ 2,787,250 | 62% | 22 | 35 | \$ 1,712,750 |

*\$500,000 allocated to Program Delivery

| | Nonprofit | Total Grant Allocation | Total OCD Payments | Total LHC Only Payments | Total Payments | Construction Complete | Under Construction | Construction Not Started | Total Projects | Ineligible/Withdrawn |
|---|---------------------|------------------------|--------------------|-------------------------|----------------|-----------------------|--------------------|--------------------------|----------------|----------------------|
| | | | | | | | | | | |
| Catholic Charities | \$1,080,000 | \$535,240 | \$544,700 | \$1,079,940 | 8 | 0 | 0 | 8 | 0 | |
| Episcopal Community Services | \$940,584 | \$700,471 | \$235,490 | \$935,961 | 8 | 0 | 0 | 8 | 1 | |
| NENA | \$2,614,318 | \$772,377 | \$694,666 | \$1,467,043 | 10 | 0 | 2 | 12 | 0 | |
| Peoples- Plaquemines | \$2,481,273 | \$1,246,430 | \$- | \$1,246,430 | 5 | 1 | 0 | 6 | 3 | |
| Rapides Southeast | \$1,884,282 | \$1,247,996 | \$- | \$1,247,996 | 12 | 0 | 0 | 12 | 0 | |
| Rapides Southwest | \$2,691,603 | \$1,916,032 | \$18,535 | \$1,934,566 | 12 | 0 | 0 | 12 | 5 | |
| Rebuilding Together New Orleans | \$4,611,676 | \$2,873,179 | \$950,843 | \$3,824,022 | 28 | 0 | 0 | 28 | 5 | |
| St. Bernard Project | \$4,566,438 | \$1,659,892 | \$697,562 | \$2,357,454 | 31 | 0 | 0 | 31 | 5 | |
| United Way- Multi Parish | \$3,913,794 | \$1,652,452 | \$560,185 | \$2,212,638 | 22 | 2 | 0 | 24 | 4 | |
| UWGNO-Plaquemines | \$1,852,197 | \$172,023 | \$- | \$172,023 | 8 | 0 | 0 | 8 | 0 | |
| Louisiana Family Recovery Corp- No longer in program | \$18,334 | \$18,334 | \$- | \$18,334 | | | | 0 | | |
| LHFA Administrative Cost | \$2,400,000 | \$2,400,000 | \$- | \$2,400,000 | | | | 0 | | |
| Funds Remaining (includes a misc. \$7274.67 under review) | \$71,774 | \$- | \$- | \$0 | | | | 0 | | |
| Total: | \$30,022,904 | \$15,658,574 | \$3,899,860 | \$19,558,434 | 151 | 3 | 2 | 156 | 24 | |

| | Parish | Total OCD Project Cost Payments | Total Project Cost LHC Only Payments | Total Payments | Construction Complete | Under Construction | Construction Not Started | Total Projects | Ineligible/Withdrawn |
|--|---------------|---------------------------------|--------------------------------------|----------------------|-----------------------|--------------------|--------------------------|----------------|----------------------|
| | Calcasieu | \$ 412,120 | \$ 18,535 | \$ 430,654 | 8 | 0 | 0 | 8 | 2 |
| | Orleans | \$ 4,289,082 | \$ 3,785,128 | \$ 8,074,209 | 108 | 2 | 2 | 112 | 17 |
| | Plaquemines | \$ 2,663,794 | \$ - | \$ 2,663,794 | 13 | 1 | 0 | 14 | 3 |
| | Tangipahoa | \$ 115,482 | \$ - | \$ 115,482 | | | | 0 | |
| | Saint Bernard | \$ 250,642 | \$ 96,197 | \$ 346,839 | 6 | 0 | 0 | 6 | 0 |
| | Saint Tammany | \$ 735,100 | \$ - | \$ 735,100 | 8 | 0 | 0 | 8 | 0 |
| | Washington | \$ 1,070,266 | \$ - | \$ 1,070,266 | 8 | 0 | 0 | 8 | 3 |
| | Jefferson | \$ 76,721 | \$ - | \$ 76,721 | 0 | 0 | 0 | 0 | 1 |
| | Total: | \$ 9,613,206 | \$ 3,899,860 | \$ 13,513,066 | 151 | 3 | 2 | 156 | 26 |

*Population declined due to homeowner withdraw or ineligibility

SHP PROGRAMS SUMMARY
Updated 10/1/13

| | Grantee | Parish | Total Allocation | Total Disbursements | | | | | Total Funds Remaining |
|--|-------------------------|------------------|----------------------|----------------------|--------------------------|-----------------------|----------------------------|-------------------------|-----------------------|
| | | | | Disbursed Awards | % of Total Disbursements | Total Completed Units | Completed Affordable Units | % Construction Complete | |
| Affordable Rental (Competitive) \$50,602,543 | Calcasieu Aff Homes | Calcasieu | \$ 2,725,000 | \$ 1,675,003 | 61.47% | 8 | 8 | 70.00% | \$ 1,049,997 |
| | 438 Main Street Apts | East Baton Rouge | \$ 3,500,000 | \$ 3,500,000 | 100.00% | 22 | 22 | 100.00% | \$ 0 |
| | The Elysian Apartments | East Baton Rouge | \$ 4,000,000 | \$ 3,800,084 | 95.00% | | | 95.00% | \$ 199,916 |
| | The Gardens Phase I | East Baton Rouge | \$ 4,000,000 | | 0.00% | | | | \$ 4,000,000 |
| | The Gardens Senior | East Baton Rouge | \$ 4,000,000 | \$ 3,446,125 | 86.15% | | | 90.00% | \$ 553,875 |
| | GCHP Mid City | East Baton Rouge | \$ 1,400,000 | \$ 727,488 | 51.96% | | | 80.00% | \$ 672,512 |
| | Evangeline Estates | Evangeline | \$ 3,330,000 | \$ 2,943,405 | 88.39% | | | 95.00% | \$ 386,595 |
| | Cane Pointe 2 | Iberia | \$ 500,000 | \$ 475,000 | 95.00% | 17 | 17 | 100.00% | \$ 25,000 |
| | Cyrus Homes | Jefferson Davis | \$ 3,200,000 | \$ - | 0.00% | | | | \$ 3,200,000 |
| | Daigle House | Lafayette | \$ 2,816,000 | \$ 2,675,200 | 95.00% | 32 | 32 | 100.00% | \$ 140,800 |
| | Bywater Art Lofts II | Orleans | \$ 4,000,000 | \$ 3,932,247 | 98.31% | 30 | 30 | 100.00% | \$ 67,753 |
| | Hibernia Apartments | Orleans | \$ 4,000,000 | \$ 4,000,000 | 100.00% | 175 | 91 | 100.00% | \$ - |
| | Quachita Square | Quachita | \$ 2,368,000 | \$ 2,246,599 | 94.87% | 20 | 19 | 100.00% | \$ 121,401 |
| | Cantebury House II | St. Tammany | \$ 4,000,000 | \$ 2,084,500 | 52.11% | | | 65.00% | \$ 1,915,500 |
| | Barataria Station Apt 2 | Terrebonne | \$ 3,999,420 | \$ 3,799,449 | 95.00% | 43 | 43 | 100.00% | \$ 199,971 |
| | James Herod 2 Apts | Vermillion | \$ 1,764,123 | \$ 547,717 | 31.05% | | | 35.00% | \$ 1,216,406 |
| Total: | | | \$ 49,602,543 | \$ 35,852,816 | 72.28% | 347 | 262 | | \$ 13,749,727 |

| | Grantee | Direct Parish Allocation | Additional Supp. Allocation | Total Budget | Total Disbursements | | | | | Total Funds Remaining |
|---|------------------|--------------------------|-----------------------------|---------------------|----------------------|-----------------------|-----------------|-------------|------------|-----------------------|
| | | | | | Expenditures | % of Total | Total Projected | Total Units | Total # of | |
| Affordable Rental (Parish) \$24,000,000 | Cameron | \$ 4,000,000 | \$ - | \$ 4,000,000 | \$477,835 | 11.95% | 70 | 0 | 0 | \$3,522,164.59 |
| | Iberville | \$ 4,000,000 | \$ 1,500,000 | \$ 5,500,000 | \$205,238 | 3.73% | 82 | 0 | 0 | \$6,794,762.50 |
| | Lafourche | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$303,343 | 10.11% | 10 | 0 | 0 | \$2,696,657.00 |
| | East Baton Rouge | \$ 3,000,000 | \$ 450,000 | \$ 3,450,000 | \$2,908,971 | 84.32% | 362 | 202 | 202 | \$991,029.34 |
| | Terrebonne | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$295,095 | 2.95% | 77 | 0 | 0 | \$9,704,905.44 |
| | Total: | | \$ 24,000,000 | \$ 1,950,000 | \$ 25,950,000 | \$4,190,481.13 | 16% | 601 | 202 | 202 |

| | Grantee | Total Allocation | Total Disbursements | | | Funds Remaining |
|-------------------------------|----------------------|------------------------|------------------------|----------------------|------------------------------|-----------------------|
| | | | Expenditures | % of Funds Disbursed | Total # of Households Served | |
| G/I Incentive \$21,532,843 | Cameron | \$13,277,000.00 | \$9,775,734.77 | 73.63% | 199 | \$3,501,265.23 |
| | Iberia | \$1,163,220.00 | \$1,162,918.34 | 99.97% | 30 | \$301.66 |
| | City of Lake Charles | \$969,746.15 | \$719,874.24 | 74.23% | 96 | \$249,871.91 |
| | Vermillion | \$4,185,081.00 | \$1,932,020.88 | 46.16% | 79 | \$2,253,060.12 |
| | Total: | \$19,595,047.15 | \$13,590,548.23 | 69.36% | 404 | \$6,004,498.92 |

| | Grantee | Total Allocation | Total Disbursements | | | Funds Remaining |
|--|------------------------|-----------------------|---------------------|----------------------|------------------------------|-----------------|
| | | | Expenditures | % of Funds Disbursed | Total # of Households Served | |
| G/I Homeowner Rehab \$22,181,666 | Ascension | \$270,000.00 | \$0.00 | 0.00% | 0 | \$270,000.00 |
| | East Baton Rouge | \$1,444,574.00 | \$535,722.86 | 37.09% | 13 | \$908,851.14 |
| | Iberville | \$6,729,540.00 | \$561,859.88 | 8.35% | 0 | \$6,167,680.12 |
| | Jefferson Davis | \$19,800.38 | \$0.00 | 0.00% | 0 | \$19,800.38 |
| | Pointe Coupee | \$2,000,000.00 | \$624,405.51 | 31.22% | 72 | \$1,375,594.49 |
| | St. James | \$300,000.00 | \$106,787.37 | 35.60% | 0 | \$193,212.63 |
| | St. John the Baptist | \$2,024,240.00 | \$630,917.71 | 31.17% | 65 | \$1,393,322.29 |
| | St. Landry | \$1,500,000.00 | \$410,868.26 | 27.39% | 19 | \$1,089,131.74 |
| | St. Helena | \$800,000.00 | \$576,584.52 | 72.07% | 46 | \$223,415.48 |
| | Tangipahoa | \$800,000.00 | \$108,465.08 | 13.56% | 17 | \$691,534.92 |
| | St. Mary | \$2,731,250.00 | \$60,500.00 | 2.22% | 0 | \$2,670,750.00 |
| | City of Baker | \$103,012.00 | \$57,212.00 | 55.54% | 7 | \$45,800.00 |
| | Cameron | \$723,000.00 | \$318,150.70 | 44.00% | 1 | \$404,849.30 |
| | Terrebonne | \$2,736,250.00 | \$596,507.54 | 21.80% | 13 | \$2,139,742.46 |
| Total: | \$22,181,666.38 | \$4,587,981.43 | 20.68% | 253 | \$17,593,684.95 | |

October 9, 2013 Louisiana Housing Authority Report

Updates

- Magellan Health Services, a specialty managed care company has been contracted by the State of Louisiana to manage the Permanent Supportive Housing (PSH) program. Magellan will assist the Louisiana Housing Authority in providing housing, support and services through the PSH program to eligible tenants throughout Louisiana.

1. Homelessness Supports and Housing – Katrina/Rita

| <i>Budget</i> | <i>Funds Expended through 8/31/2013</i> | <i>Percentage Expended through 8/31/2013</i> | <i># of PSH units developed (total = 98)</i> |
|----------------|---|--|--|
| \$25.9M | \$23,765,737 | 92% | 51 |

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

| <i>Budget</i> | <i>Funds Expended through 8/31/2013</i> | <i>Percentage Expended through 8/31/2013</i> | <i># of Persons Assisted with New Access to a Service as of 8/31/2013 (cumulative)</i> | <i>Program End Date</i> |
|-----------------|---|--|--|-------------------------|
| \$72.73M | \$45,756,954 | 63% | 5,667 | 12/31/2018 |

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Program End Date</i> |
|------------------|-----------------------|----------------------------|-------------------------|
| \$400,000 | \$297,052 | 74% | 12/31/2013 |

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> |
|------------------|-----------------------|----------------------------|
| \$600,000 | \$469,519.70 | 78% |

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Louisiana Housing Council – Gustav/Ike

| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Program End Date</i> | <i>Housing Authorities Assisted</i> |
|---------------|-----------------------|----------------------------|-------------------------|-------------------------------------|
| \$2.5M | \$1,598,798 | 64% | 5/31/2013 | 24 |

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

6. Emergency Solution Grant

| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Contract End Date</i> |
|-------------------------------|-----------------------|----------------------------|--------------------------|
| FY11 award = \$1,587,045 | \$1,492,255 | 94% | 6/30/2013 |
| Second FY11 award = \$892,713 | \$0 | 0% | TBD |
| FY12 award = \$2,847,783 | \$509,092 | 20% | 6/30/2014 |
| FY13 award = \$1,969,448 | N/A | N/A | 6/30/2015 |

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

7. HOME Tenant Based Rental Assistance (TBRA)

| Hurricane Isaac HOME TBRA | | | | |
|---|-----------------------|----------------------------|---|--------------------------|
| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Program End Date</i> | <i>Households Served</i> |
| \$1M | \$637,311 | 64% | Individually based (contracts are for 12 months of assistance) | 81 |
| Isaac Youth Aging Out of Foster Care HOME TBRA | | | | |
| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Program End Date</i> | <i>Households Served</i> |
| \$500K | \$16,425 | 3% | Individually based (contracts are for 24 months of assistance) | 19 |

8. Permanent Supportive Housing – Support Contracts

| Hawkins Contract - \$222,187 | | | |
|-------------------------------------|-----------------------|----------------------------|--------------------------|
| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Contract End Date</i> |
| \$222,187 | \$22,561 | 10% | 8/31/2015 |

- Contract provides legal services for the Louisiana Housing Authority

| TAC contract - \$243,588 | | | |
|---------------------------------|-----------------------|----------------------------|--------------------------|
| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Contract End Date</i> |
| \$243,588 | \$38,391 | 16% | 6/30/2016 |

- Contract provides technical assistance for administering the PSH program

| Casterline contract - \$19,500 | | | |
|---------------------------------------|-----------------------|----------------------------|--------------------------|
| <i>Budget</i> | <i>Funds Expended</i> | <i>Percentage Expended</i> | <i>Contract End Date</i> |
| \$19,500 | \$2,429 | 12% | 10/29/2013 |

- Contract provides fee accountant services for the Louisiana Housing Authority

| Project-Based Vouchers and Shelter Plus Care | | | | | |
|---|---------------|-----------------------|-------------------|-------------------------------------|--|
| <i>Program</i> | <i>Budget</i> | <i>Funds Expended</i> | <i>% Expended</i> | <i>Leased Vouchers as of 8/2013</i> | <i>Contract End Date</i> |
| S+C | \$50M | \$28M | 54% | 923 | 4/30/2014 Eligible for one five-year extension, then renewed annually |
| PBV | \$51.78M | \$42M | 93% | 1,469 | Renewed annually |

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

DASHBOARD DETAILS

| Grant Year | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL |
|--|-----------------|-----------------|-----------------|-----------------|---------------------------------|------------------|
| Total Award Amount | \$14,617,370.00 | \$16,231,176.00 | \$16,203,982.00 | \$14,225,651.00 | \$8,240,993.00 | \$ 69,519,172.00 |
| Committed Funds | \$14,617,370.00 | \$16,231,176.00 | \$16,203,982.00 | \$14,225,651.00 | \$2,595,887.32 | \$63,874,066.32 |
| Unexpended Committed Funds | \$ - | \$171,470.67 | \$10,013,259.6 | \$11,004,372.91 | \$2,126,510.85 | \$23,315,614.03 |
| Deadline to Expend Before Recapture | 30-Apr-13 | 31-Oct-14 | 30-Apr-15 | 30-Sep-16 | 30-Apr-17 | |
| Uncommitted Funds | \$0 | \$0 | \$0 | \$0 | \$5,645,105.68 | \$5,645,105.68 |
| Deadline to Commit Before Recapture | | | | | April 30, 2014 | |
| Subgrant | | | | | Admin Expenses (AD), CR, and EN | |

LHC Admin Funds and EN

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 10/01/13 AT 1:00 PM

| | | | |
|---|---|------------------------|-----------------|
| Funds Allocated/Set-Aside <ul style="list-style-type: none"> Funds that LHC has allocated to projects but have not yet been Committed in IDIS Tax Credit Projects must go to closing to show as 'Committed' Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process | Tax Credit Projects – Allocated by LHC but not Committed in IDIS | | \$ 2,218,645.00 |
| | South Point | \$ 350,000.00 | |
| | The Renaissance at Allendale | \$ 618,645.00 | |
| | Arcadia Village Subdivision | \$ 750,000.00 | |
| | Elm Street Village | \$ 500,000.00 | |
| | HOME NOFA Projects – Allocated by LHC but not Committed in IDIS | | \$ 2,500,000.00 |
| | Tangi Village | \$ 1,500,000.00 | |
| | Elm Street | \$ 1,000,000.00 | |
| | Agency Programs – Allocated by LHC but not Committed in IDIS | | \$ 450,113.00 |
| | HOME Disaster TBRA - \$1M Budget | | |
| | Disaster TBRA Balance | \$ 123,412.00 | |
| | Foster Care TBRA - \$500,000 | | |
| | Foster Care Balance | \$ 326,701.00 | |
| | Single Family 2012A - \$3M Budget | | |
| | Single Family Balance | 0 | |
| Grand Total Allocated but not Committed | | \$ 5,168,758.00 | |

DASHBOARD SUMMARY

| | | Total |
|---|------------------|-----------------------|
| Awarded Funds 2008-2012 | | \$ 69,519,172.00 |
| Committed Funds (as shown in IDIS) | | \$ 63,874,066.32 |
| <i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines above</i> | \$ 23,315,614.03 | |
| Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines above | | \$ 5,645,105.68 |
| Allocated (not Committed in IDIS but Allocated to projects by LHC) | | \$ 5,168,758.00 |
| Uncommitted CHDO Reserve Funds | | \$ 1,236,148.95 |
| Actual Funds Available to Commit to New Projects | | \$ -759,801.27 |