



BOARD OF DIRECTORS

Agenda Item 7

Sustainable Housing Committee

Ellen M. Lee, Chairwoman

September 11, 2013

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Louisiana Housing Corporation

September 4, 2013

SUSTAINABLE HOUSING COMMITTEE MEETING

Agenda

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on **Wednesday, September 11, 2013 @ 10:30a.m.**, Louisiana Housing Corporation Building, **Committee Room 2**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the August 14, 2013 Committee Meeting.**
3. A resolution authorizing and directing staff and counsel to **extinguish the existing Mortgage and Regulatory Liens at the prior site of St. Bernard II** (located at 2300 Archbishop Hannan Blvd., Meraux, Louisiana), and to transfer the site to St. Bernard Manor (located at 2400 Archbishop Hannan Blvd., Meraux, Louisiana) to construct a Multipurpose Building thereon for the elderly residents of St. Bernard manor; and providing for other matters in connection with the foregoing. Staff recommends approval.
4. **Energy Programs Activity Report and Updates.**
5. **Sustainable Housing Department Update.**
6. **Louisiana Housing Authority Department Update.**
7. **HOME Report.**
8. Other Business.
9. Adjournment.

Frederick Tombar, III
LHC Executive Director

If you require special services or accommodations, please contact Board Coordinator and Secretary Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present, the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice, the Board reserves its right to go into executive session, as provided by law.

**Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes
2415 Quail Drive
Committee Room 1
Baton Rouge, LA 70808
Wednesday, August 14, 2013
10:00 a.m.**

Committee Members Present

Mr. Guy T. Williams, Jr.
Mr. Willie Spears

Committee Members Absent

Ms. Ellen M. Lee
Mr. Malcolm Young

Board Members Present

Mr. Michael L. Airhart
Mr. Matthew P. Ritchie
Mr. Mayson H. Foster
Mr. Larry Ferdinand

Board Members Absent

Dr. Daryl Burckel
Treasurer John N. Kennedy

Staff Present

See attached Sign-In sheet

Others Present

See attached Sign-In Sheet

Call to Order and Roll Call. In the absence of Committee Chairwoman Ellen M. Lee, the meeting was called to order by Board Chairman Michael L. Airhart at 10:07 a.m. The roll was called; a quorum was established.

Approval of Minutes from May 8, 2013. On a motion by Committee Member Michael L. Airhart, seconded by Board Member Matthew P. Ritchie, the May 8, 2013 minutes were approved without correction.

Action Items

- *A resolution approving and accepting the Louisiana Weatherization Assistance Program (WAP) Year 2013 State Plan (labeled as "Exhibit A") and providing for other matters in connection therewith.*

Ms. Loretta Wallace, Program Administrator, introduced the resolution to the Committee. She stated that a public meeting was held on August 7, 2013, wherein comments were taken and considered and added to plan where needed. The anticipated award amount for the 2013 Year is \$529,000.00. The State Plan is due to the Department of Energy by August 21, 2013. Mr. Airhart commented that it was a drastic reduction from previous amount. Ms. Wallace concurred, stating that the previous amount was approximately \$3 million three years ago.

Board Member Mayson H. Foster asked if a review of the performance of all agencies included in this year's plan had been performed and what assurances did the LHC have that a previously non-performing agency would perform in the upcoming year. Ms. Wallace stated that she could not confirm whether all agencies had been reviewed, but confirmed that one particular agency that had a history of non-performance had been reviewed and that it had been agreed upon to include it in the State Plan on a probationary status. The recommendation that the agency be included in the program for the upcoming year was based on factors including the hiring of a new weatherization program director, as well as the agency's cooperation in providing requested information to the LHC. Mr. Foster requested that immediate action be taken in the event any agency fails to perform in the future, with which Mr. Airhart concurred.

A motion was made by Mr. Foster to favorably recommend the resolution to the Full Board for approval. The motion was seconded by Mr. Ritchie, and was passed unanimously.

- *A resolution approving and accepting the Louisiana 2014 Low Income Energy Assistance Program (LIHEAP) Grant Application (labeled as "Exhibit A") and providing for other matters in connection therewith.*

Ms. Wallace introduced the resolution. She informed the Committee that the program did not currently have any knowledge as to the 2014 LIHEAP allocation, but anticipates that it will be the \$40 million as allocated in the previous year. Mr. Airhart asked what the average Energy Assistance provided. Ms. Okammor stated it is approximately \$422.00 per benefit. Mr. Foster inquired as to whether any of the 2013 LIHEAP monies had not yet been allocated. Ms. Wallace reported that approximately \$200,000 had not yet been allocated as a result of various amounts leftover from multiple agencies. Additional discussion ensued concerning the LHC's ability and plan to reallocate the remaining LIHEAP funds. In conclusion, Mr. Foster requested that the Board be notified as to how much money is available to be spent prior to the program deadline. Mr. Airhart concurred with Mr. Foster's request.

Mr. Airhart then requested that a study be conducted concerning the feasibility of paying monthly utility bills for eligible applicants as well as the feasibility of installing solar panels in eligible residences. Further discussion ensued concerning the analysis of this issue and it was determined that an update would be provided to the Committee upon the conclusion of the analysis.

A motion was made by Mr. Foster to favorably recommend the resolution to the Full Board for approval. The motion was seconded by Mr. Ritchie, and the motion passed unanimously.

Energy Department Activity Reports and Update. Ms. Wallace provided a summary of the 2013 LIHEAP Program, 2012 LIHEAP Program and the 2012 DOE WAP Program. She reported that \$24 million of the \$40 million allocation for the program had been expended, and that \$10 million of the allocation must be expended by September 30, 2014. Ms. Wallace also stated that \$167,000.00 remains in the 2012 LIHEAP and \$1.8 million allocated to WAP are set to expire on September 30, 2013, leaving approximately \$2 million unspent as of June 30, 2013. Ms. Wallace further reported that the 2012 WAP

expenditure deadline has been extended to 2014, and that the ARRA funding expenditure deadline has been extended to September 30, 2013 with a remaining balance of \$900,000.00.

Sustainable Housing Department Update. Ms. Janel Young, Program Administrator, provided updates on the following programs of the Sustainable Housing Department:


Katrina/Rita Recovery. Updates were provided concerning Sustainable Housing Funding, Small Rental Property Programs, and Non-Profit Rebuilding Pilot Program (NRPP). Ms. Young reported that as of the 2nd quarter, 95% of the closings had been completed and 88% of goal of affordable rental units have been created. NRPP had reached 98% targeted programs to be completed and almost 90% construction to be completed.

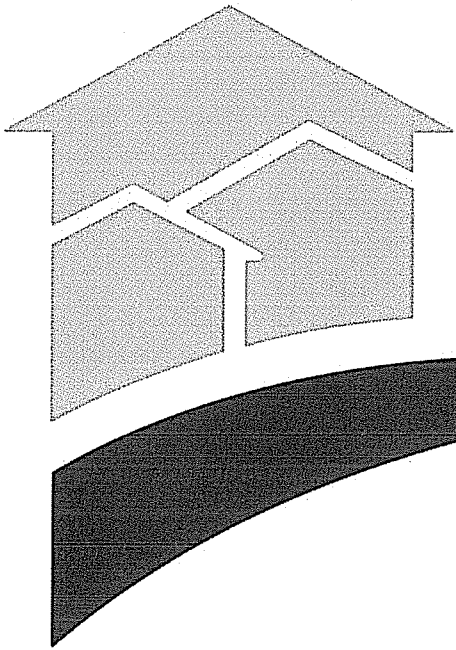
Gustav/Ike Recovery. Updates were provided concerning the Sustainable Housing Funding, State Affordable Rental, Parish Affordable Rental, and Parish Programs. Ms. Young's reported that the State programs are currently at 94% targeted to be closed. As of the 2nd quarter most of projects has drawn down funds, with the exception of 2, which puts the program at an 88% completion rate. The parish program has reached just less than 10% of its goal. There is a \$21 million dollar program balance as a result of delays due to the parishes' priorities. Mr. Frederick Tombar, III, Executive Director, added that he and Sustainable Housing Department leadership are analyzing initial estimates to the original allocation to existing programs and whether these funds can be re-allocated to areas of greater need, and that recommendations would be provided to the Board once this analysis was completed.

Louisiana Housing Authority Department Update. Ms. Nicole Sweazy, Program Administrator, reported that HUD had approved the higher administrative fee rate for 2013 to \$76.56. She also reported that the transition of work from Quadel to LHC is underway.

HOME Report. Ms. Brenda Evans, Program Administrator, reported that the Board decided at its July 2013 meeting to reserve \$5 million for allocation to 5 home projects. \$2.7 million of that total has been allocated and reported in HUD's IDIS system. The remaining \$2.3 million remains uncommitted as staff is awaiting completed contracts from some of the developers, and expect to have the remaining contracts within the next few days.

Adjournment. There being no further business to discuss, a motion to adjourn was made by Board Member Airhart and was seconded by Board Member Ritchie. The meeting adjourned at 10:39 a.m.


SH Committee Secretary



LOUISIANA HOUSING CORPORATION

SUSTAINABLE HOUSING COMMITTEE MEETING

WEDNESDAY, August 14, 2013 @ 10:00 a.m. – Committee Room 1

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

- | | |
|------------------------------|-----------------------|
| 1. <u>Larry Hess</u> | <u>our Plans</u> |
| 2. <u>Randy Oliver</u> | <u>our Plan B</u> |
| 3. <u>Carliss Kneest</u> | <u>Whitney Bank</u> |
| 4. <u>Angela Fyffas-Lean</u> | <u>whitney Bank</u> |
| 5. <u>MARLA Y. NEWMAN</u> | <u>LHA</u> |
| <u>Sidni Shorter</u> | <u>STB</u> |
| <u>Irby Hornsby</u> | <u>LCAP / EBRI/SS</u> |
| | <u>JKemp</u> |

LHC SHC
PLEASE PRINT CLEARLY

GUEST NAME	FIRM
6. Samuel Soule	MERA
7. W FACHES	Our Plan b
8. STEPHEN FAVORITE	SFF/FS
9. Alexandra Hugnes	SJB
10. Charlotte Bourgeois	LAAHP
11. Cindy Chutake	Re Entry solutions
12. Andrew Martin	" "
13. Debra Hammer	ASSIST Agency
14. Charles TATE	
15. TILMAN HARDY	CORE USA
16. CHARLIE HARDY	CORE USA
17. Mary Brooks	LHC
18. SELENA SIMS	LHC
19.	

LOUISIANA HOUSING CORPORATION

The following resolution was offered by Board Member _____ and seconded by Board Member _____:

RESOLUTION

A resolution authorizing and directing staff and counsel to extinguish the existing Mortgage and Regulatory Liens at the prior site for St. Bernard II (located at 2300 Archbishop Hannan Blvd., Meraux, Louisiana), and to transfer the site to St. Bernard Manor (located at 2400 Archbishop Hannan Blvd., Meraux, Louisiana) to construct a Multipurpose Building thereon for the elderly residents of St. Bernard Manor; and providing for other matters in connection with the foregoing.

WHEREAS, on November 21, 2003, the Board of Commissioners (the “**Board**”) of the Louisiana Housing Finance Agency (now the Louisiana Housing Corporation) refinanced and rehabilitated eighteen (18) Section 202 elderly and handicapped housing facilities pursuant to the Section 202 HOME/Risk Sharing Program; and

WHEREAS, eleven (11) of the elderly/handicapped 202 developments defaulted on their Risk Sharing Loans and Subordinate Loans as a result of the damage caused by Hurricane Katrina; and

WHEREAS, five (5) of the eleven (11) Projects have been restructured using a combination of FHA 221 (d)(4) insurance and housing tax credits and have paid in full their Risk Sharing Loans and Subordinate Loans; and

WHEREAS, the Board of Commissioners of the Louisiana Housing Finance Agency (the “**LHFA**”) adopted a resolution on February 11, 2009 approving Work-Out Agreements with the nonprofit owners of six (6) Section 8 Assisted – 202 Elderly Projects (the “**Projects**”); and

WHEREAS, the Work-Out Agreements were executed by the Agency, the nonprofit owners and approved by HUD; and

WHEREAS, on January 19, 2010 a resolution was approved authorizing and directing staff and counsel to cooperate with HUD and the 202 nonprofit owners in completing a redevelopment plan for the 202 Projects at existing or alternate sites; and

WHEREAS, the same resolution approved the use of additional Agency resources to cover additional costs, including the refinancing of all required debt while limiting HUD’s exposure to the amount of HUD’s original FHA Risk Sharing Loan in accordance with the requirements of a 215 transfer with respect to a change in site; and

WHEREAS, the Federal Emergency Management Agency (“**FEMA**”) has written or will write final project worksheets for the demolition and reconstruction of each Project in Default, including St. Bernard II; and

WHEREAS, the mortgages and regulatory liens in connection with St. Bernard II have been transferred to a site in St. Tammany Parish for the redevelopment of St. Bernard II at the site in St. Tammany Parish; and

WHEREAS, correspondence dated August 27, 2013 from Christopher Homes, Inc. (the “**Multipurpose Building Strategy**”) attached here to as **Exhibit “A”** contains a request to transfer the site in Meraux, Louisiana, on which St. Bernard II was formerly located, to St. Bernard Manor in order to construct a Multipurpose Building for the residents of St. Bernard Manor.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Louisiana Housing Corporation, acting as the governing authority of said Corporation, that:

SECTION 1. Program staff, the Corporation’s General Counsel and Special Counsel are hereby authorized and directed to release Mortgage Liens of St. Bernard I from the Meraux, Louisiana, site in St. Bernard Parish and to subject the Meraux site for St. Bernard I as additional security and property for St. Bernard Manor so that a Multipurpose Building may be constructed on such site for the elderly residents of St. Bernard manor.

SECTION 2. This resolution shall take effect immediately.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

ABSTAIN:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the ___ day of _____ 2013.

Chairman

Secretary

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Directors of the Louisiana Housing Corporation, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board of Directors on _____, 2013 authorizing and directing staff and counsel to extinguish the existing Mortgage and Regulatory Liens at the prior site for the St. Bernard II in Meraux, Louisiana, and to transfer the site to St. Bernard Manor to construct a Multipurpose Building thereon for the elderly residents of St. Bernard Manor; and providing for other matters in connection with the foregoing.

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Corporation on this, the ___ day of _____ 2013.

Secretary

(SEAL)



August 27, 2013

Ms. Loretta Wallace
Louisiana Housing Corporation
2415 Quail Drive
Baton Rouge, LA 70808

Re: St. Bernard II land in Meraux

Dear Loretta:

We were very pleased to see you in attendance and representing the LHC last week at the St. Bernard Manor dedication and blessing. It was a great day for St. Bernard Manor, St. Bernard Parish and its citizens, for Christopher Homes, the Archdiocese of New Orleans, and our partners in our rebuilding program; HUD, FEMA, and the LHC.

The one thing missing at that ceremony was a much needed multi-purpose building for the gathering of our residents and guests. While we were blessed with a day of beautiful weather with no rain and a nice breeze that will not always be the case for our residents and we need to provide them with a building for gathering as community.

We have the opportunity to provide that building with additional FEMA funding to rebuild the multi-purpose structure which existed prior to Katrina and we are engaging our architects to design it. However, the land on which to build it remains under the liens of the mortgages and regulatory agreements of St. Bernard II. As you know, St. Bernard II is now under construction at its new site in Jefferson Parish adjacent to Metairie Manor. The underlying land at the corner of Transcontinental Drive and York Street was donated to the project by the Archdiocese and it carries an appraised value of \$717,000. That parcel of land was bound by the mortgage liens and regulatory agreements of St. Bernard II to the benefit of the LHC.

With the new parcel of land that carries a greater value than the Meraux site and a new \$9 million building under construction, the LHC's interest has been secured to a greater degree than previously and certainly since Katrina. Therefore, we are requesting that the LHC release the liens and regulatory agreements it continues to hold on the property located in St. Bernard Parish and titled to St. Bernard II in order to allow us to proceed with our plans for the multi-purpose building. I have attached a copy of the title description of the property which was used for the 2003 Risk Shared mortgage.

Sincerely,

Deacon Dennis F. Adams



CHRISTOPHER HOMES, INC.
1000 HOWARD AVE, SUITE 100
NEW ORLEANS, LA 70113
504.596.3460 OFFICE
504.596.3466 FAX

Energy Programs Activity Summary

As of July 31, 2013 According to HES Budget Tracking

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$40,890,723)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.00	\$27,198,371.83	\$7,252,062.17	72,499	12,578
DHHS/WAP*	7/1/2013-6/30/2014	\$6,440,288.00				
Total:		\$40,890,722.00	\$27,198,371.83	\$7,252,062.17	72,499	12,578
Percentage:			66.51%	17.74%		

*NOTE: LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

*NOTE: The 2013 DHHS/WAP for \$6,440,288 went out in contract on August 28, 2013.

2012 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2011-9/30/2013	\$36,537,944.00	\$36,396,388.17	\$141,555.83	87,827	16,574
DHHS/WAP*	7/1/2012-6/30/2013	\$6,883,947.98	\$5,560,207.32	\$1,323,740.66	730	
Total:		\$43,421,891.98	\$41,956,595.49	\$1,465,296.49	88,557	16,574
Percentage:			96.63%	3.37%		

*NOTE: LIHEAP Funds budgeted (8%) to supplement the 2012-2013 DOE/WAP Program.

2012 DOE/WAP

U.S. Department of Energy (\$2,362,503) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2014	\$2,362,503.00	\$1,775,419.75	\$587,083.25	148
Total:		\$2,362,503.00	\$1,775,419.75	\$587,083.25	
Percentage:			75.15%	24.85%	

2012 ARRA/WAP

U.S. Department of Energy (\$1,142,916) Units projected - 104

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
ARRA/WAP	10/1/2012-9/30/2013	\$1,142,916.00	\$320,966.88	\$821,949.12	57
Total:		\$1,142,916.00	\$320,966.88	\$821,949.12	
Percentage:			28.08%	71.92%	

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$662,857,250	\$658,231,849	\$4,625,401	99.30%	\$577,458,454	87.12%
NSP3	\$5,000,000	\$5,000,000	\$0	100.00%	\$1,665,615	33.31%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$15,923,822	61.25%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100.00%	\$3,064,637	76.62%
TOTAL	\$697,857,250	\$693,167,350	\$4,689,900	99.33%	\$598,112,528	85.71%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property program (SRPP) will help restore neighborhoods by bringing back property that was damaged or destroyed. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$662,857,250	\$658,231,849	\$4,625,401	99.30%	\$577,458,454	87.12%	\$85,398,796	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4367	4660	95%
Number of rental units created	9594	8379	8426	88%
Number of affordable units created	8386	7483	7519	90%
Percent of units that are affordable	87%	89%	89%	103%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

The NSP3 program will work in partnership with the Small Rental Property Program to address the housing needs of low to moderate income people in the most heavily damaged areas. The program seeks to rebuild one to four units' rental property structures. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants (50% AMI but not < than 80% AMI).

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100.00%	\$1,665,615	33.31%	\$3,334,385	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant’s home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99.75%	\$15,923,822	61.25%	\$10,076,178	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	133	142	89%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish’s Small Rental allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines. These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner’s home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100.00%	\$3,064,637	76.62%	\$935,363	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$47,334,780	\$3,267,763	93.50%	\$32,261,959	63.76%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100.00%	\$2,401,350	10.01%
Parish Housing	\$57,212,511	\$57,212,511	\$0	100.00%	\$21,679,933	37.89%
TOTAL	\$131,815,054	\$128,547,291	\$3,267,763	97.52%	\$56,343,242	42.74%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$47,334,780**	\$3,267,763	93.50%	\$32,261,959	63.76%	\$18,340,584	Varies***

*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

**\$50,602,543 (allocated) - \$3.2M (Burnette) - \$67,763 (Bywater) = Obligated \$47,334,780

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	15	16	94%
Projects With Drawdowns	17	13	15	88%
Affordable Units Created	461	194	262	57%
Total Units Created	664	278	347	52%
Percent Affordable Units	69%	70%	76%	109%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000

- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$24,000,000	\$24,000,000	\$0	100.00%	\$2,401,350	10.01%	\$21,598,650	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	5	5	38%
Number of housing units created	586	202	202	34%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
\$57,212,511	\$57,212,511	\$0	100.00%	\$21,679,933	37.89%	\$35,532,578	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	32	97%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	29	29	92%
Projects With 90% Expended	32	3	4	13%

	Parish	Total Allocation	Total Disbursements				Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
Small Rental \$662,857,250	Acadia Parish	\$691,674	\$417,384	60%	7	11	\$274,290
	Calcasieu Parish	\$8,253,721	\$7,797,465	94%	146	175	\$456,256
	Cameron Parish	\$3,593,614	\$1,016,115	28%	3	10	\$2,577,499
	Iberia Parish	\$977,618	\$246,000	25%	6	7	\$731,618
	Jefferson Parish	\$61,473,991	\$27,141,132	44%	306	502	\$34,332,859
	Orleans Parish	\$334,055,441	\$323,117,224	97%	3,562	5856	\$10,938,217
	Plaquemines Parish	\$9,830,274	\$528,000	5%	10	12	\$9,302,274
	St. Bernard Parish	\$38,173,459	\$40,346,084	106%	466	762	(\$2,172,625)
	St. Tammany Parish	\$16,971,134	\$7,192,074	42%	116	134	\$9,779,060
	Tangipahoa Parish	\$734,179	\$431,075	59%	7	9	\$303,104
	Terrebonne Parish	\$1,325,387	\$530,531	40%	4	7	\$794,856
	Vermilion Parish	\$1,912,730	\$124,000	6%	4	7	\$1,788,730
	Washington Parish	\$1,364,028	\$1,077,628	79%	23	26	\$286,400
	Grand Total	\$479,357,250	\$409,964,711	86%	4660	7518	\$69,392,540

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements				Total Remaining
			Disbursed Award	% of Total Allocation	Total Properties	Total Affordable Units	
	Orleans Parish	\$ 4,500,000	\$ 2,650,408	59%	22	35	\$ 1,849,592

*\$500,000 allocated to Program Delivery

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Catholic Charities	\$1,080,000	\$535,240	\$544,700	\$1,079,940	8	0	0	8	0	
Episcopal Community Services	\$940,584	\$700,471	\$235,490	\$935,961	8	0	0	8	1	
NENA	\$2,614,318	\$689,404	\$694,666	\$1,314,509	9	1	2	12	0	
Peoples- Plaquemines	\$2,481,273	\$1,246,430	\$-	\$1,246,430	5	1	0	6	3	
Rapides Southeast	\$1,884,282	\$1,247,996	\$-	\$1,247,996	12	0	0	12	0	
Rapides Southwest	\$2,691,603	\$1,916,032	\$18,535	\$1,899,333	12	0	0	12	5	
Rebuilding Together New Orleans	\$4,611,676	\$2,873,179	\$950,843	\$3,783,190	27	1	0	28	5	
St. Bernard Project	\$4,566,438	\$1,338,636	\$697,562	\$1,981,805	25	6	0	31	5	
United Way- Multi Parish	\$3,913,794	\$1,589,728	\$560,185	\$2,148,864	21	3	0	24	4	
UWGNO-Plaquemines	\$1,852,197	\$1,495,515	\$-	\$1,495,515	8	0	0	8	0	
Louisiana Family Recovery Corp- No longer in program	\$18,334	\$18,334	\$-	\$18,334				0		
LHFA Administrative Cost	\$2,400,000	\$2,400,000	\$-	\$2,400,000				0		
Funds Remaining (includes a misc. \$7274.67 under review)	\$71,774	\$-	\$-	\$-				0		
Total:	\$30,022,904	\$16,515,114	\$3,899,860	\$20,213,904	142	12	2	156	24	

	Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
	Calcasieu	\$ 412,120	\$ 18,535	\$ 430,655	8	0	0	8	2
	Orleans	\$ 3,928,362	\$ 18,535	\$ 3,946,897	99	11	2	112	15
	Plaquemines	\$ 2,663,794	\$ -	\$ 2,663,794	13	1	0	14	3
	Tangipahoa	\$ 115,482	\$ -	\$ 115,482				0	
	Saint Bernard	\$ 242,362	\$ 96,197	\$ 338,559	6	0	0	6	0
	Saint Tammany	\$ 735,100	\$ -	\$ 735,100	8	0	0	8	0
	Washington	\$ 1,070,266	\$ -	\$ 1,070,266	8	0	0	8	3
	Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1
	Total:	\$ 9,244,206	\$ 133,267	\$ 9,377,473	142	12	\$ 2	156	24

*Population declined due to homeowner withdraw or ineligibility

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$53,700,000	Calcasieu Aff Homes	Calcasieu	\$ 2,725,000	\$ 1,675,003	61.47%	8	8	70.00%	\$ 1,049,997
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,291,290	94.04%	22	22	100.00%	\$ 208,710
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,323,954	83.10%			85.00%	\$ 676,046
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000		0.00%				\$ 4,000,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 3,343,146	83.58%			85.00%	\$ 656,854
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 387,136	27.65%			80.00%	\$ 1,012,864
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 2,637,127	79.19%			80.00%	\$ 692,873
	Cane Pointe 2	Iberia	\$ 500,000	\$ 475,000	95.00%	17	17	100.00%	\$ 25,000
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,675,200	95.00%	32	32	100.00%	\$ 140,800
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98.31%	30	30	100.00%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100.00%	175	91	100.00%	\$ -
	Quachita Square	Quachita	\$ 2,368,000	\$ 2,246,599	94.87%	20	19	100.00%	\$ 121,401
	Cantebury House II	St. Tammany	\$ 4,000,000	\$ 1,861,773	46.54%			50.00%	\$ 2,138,227
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95.00%	43	43	100.00%	\$ 199,971
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 383,425	21.73%			20.00%	\$ 1,380,698
	Total:		\$ 46,402,543	\$ 34,031,350	73.34%	347	262		\$ 12,371,193

	Grantee	Direct Parish Allocation	Additional Supplemental Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	Total # of Affordable Units	
Affordable Rental \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$126,644	3.17%	70	0	0	\$4,000,000.00
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$189,037	3.44%	82	0	0	\$5,310,963.00
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$303,343	10.11%	10	0	0	\$2,696,657.00
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$2,908,971	84.32%	362	202	202	\$541,029.34
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$0	0.00%	77	0	0	\$10,000,000.00
	Total:		\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$3,527,995.00	14%	601	202	202

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$21,532,843	Cameron	\$13,277,000.00	\$9,775,734.77	73.63%	199	\$3,501,265.23
	Iberia	\$1,163,220.00	\$1,162,918.34	99.97%	30	\$301.66
	City of Lake Charles	\$969,746.15	\$716,096.80	73.84%	96	\$253,649.35
	Vermillion	\$4,185,081.00	\$1,932,020.88	46.16%	79	\$2,253,060.12
	Total:	\$19,595,047.15	\$13,586,770.79	69.34%	404	\$6,008,276.36

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$22,181,666	Ascension	\$270,000.00	\$0.00	0.00%	0	\$270,000.00
	East Baton Rouge	\$1,444,574.00	\$535,722.86	37.09%	13	\$908,851.14
	Iberville	\$6,729,540.00	\$444,701.13	6.61%	0	\$6,284,838.87
	Jefferson Davis	\$19,800.38	\$0.00	0.00%	0	\$19,800.38
	Pointe Coupee	\$2,000,000.00	\$597,751.53	29.89%	72	\$1,402,248.47
	St. James	\$300,000.00	\$106,787.37	35.60%	0	\$193,212.63
	St. John the Baptist	\$2,024,240.00	\$352,665.41	17.42%	65	\$1,671,574.59
	St. Landry	\$1,500,000.00	\$394,951.51	26.33%	19	\$1,105,048.49
	St. Helena	\$800,000.00	\$519,052.22	64.88%	46	\$280,947.78
	Tangipahoa	\$800,000.00	\$108,465.08	13.56%	17	\$691,534.92
	St. Mary	\$2,731,250.00	\$60,500.00	2.22%	0	\$2,670,750.00
	City of Baker	\$103,012.00	\$57,212.00	55.54%	7	\$45,800.00
	Cameron	\$723,000.00	\$318,150.70	44.00%	1	\$404,849.30
	Terrebonne	\$2,736,250.00	\$596,507.54	21.80%	13	\$2,139,742.46
	Total:	\$22,181,666.38	\$4,092,467.35	18.45%	253	\$18,089,199.03

Updates

- The Louisiana Housing Authority worked to help house 244 chronically homeless individuals in 100 days in New Orleans. A coalition of 61 different entities, including federal, state and local government agencies and homeless advocates, decided to combat homelessness by pooling their resources and setting the goal of housing 200 chronically homeless people between May 24 and Sept. 1.

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 7/31/2013</i>	<i>Percentage Expended through 7/31/2013</i>	<i># of PSH units developed (total = 98)</i>
\$25.9M	\$23,765,737	92%	51

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended through 7/31/2013</i>	<i>Percentage Expended through 7/31/2013</i>	<i># of Persons Assisted with New Access to a Service as of 7/31/2013 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$45,756,954	63%	5,631	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	12/31/2013

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>
\$600,000	\$383,474	64%

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Louisiana Housing Council – Gustav/Ike

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>	<i>Housing Authorities Assisted</i>
\$2.5M	\$1,598,798	64%	5/31/2013	24

- Program pays insurance deductibles for housing authorities that incurred damage from hurricanes Gustav/Ike

6. Emergency Solution Grant

<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
FY11 award = \$1,587,045	\$1,350,892	85%	6/30/2013
Second FY11 award = \$892,713	\$0	0%	TBD
FY12 award = \$2,847,783	\$426,222	16%	6/30/2014
FY13 award = \$1,969,448	N/A	N/A	6/30/2015

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness

7. HOME Tenant Based Rental Assistance (TBRA)

Hurricane Isaac HOME TBRA				
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>	<i>Households Served</i>
\$1M	\$575,614	58%	Individually based (contracts are for 12 months of assistance)	73
Isaac Youth Aging Out of Foster Care HOME TBRA				
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Program End Date</i>	<i>Households Served</i>
\$500K	\$5,124	1%	Individually based (contracts are for 24 months of assistance)	5

8. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$222,187	\$18,261	8%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$243,588	\$30,509	13%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500			
<i>Budget</i>	<i>Funds Expended</i>	<i>Percentage Expended</i>	<i>Contract End Date</i>
\$19,500	\$2,429	12%	10/29/2013

- Contract provides fee accountant services for the Louisiana Housing Authority

Project-Based Vouchers and Shelter Plus Care					
<i>Program</i>	<i>Budget</i>	<i>Funds Expended</i>	<i>% Expended</i>	<i>Leased Vouchers as of 7/2013</i>	<i>Contract End Date</i>
S+C	\$50M	\$27M	54%	923	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$51.78M	\$42M	93%	1,483	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

DASHBOARD DETAILS

Grant Year	2008	2009	2010	2011	2012	TOTAL
Total Award Amount	\$14,617,370.00	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$ 69,519,172.00
Committed Funds	\$14,617,370.00	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$1,098,782.56	\$62,376,961.56
Unexpended Committed Funds	\$ -	\$171,470.67	\$11,226,162.77	\$11,025,319.40	\$629,406.09	\$23,052,358.93
Deadline to Expend Before Recapture	30-Apr-13	31-Oct-14	30-Apr-15	30-Sep-16	30-Apr-17	
Uncommitted Funds	\$0	\$0	\$0	\$0	\$7,142,210.44	\$7,142,210.44
Deadline to Commit Before Recapture					April 30, 2014	
Subgrant					Admin Expenses (AD), CR, and EN	

LHC Admin Funds and EN

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.

HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 8/20/13 AT 10:00 AM

Funds Allocated/Set-Aside <ul style="list-style-type: none"> Funds that LHC has allocated to projects but have not yet been Committed in IDIS Tax Credit Projects must go to closing to show as 'Committed' Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process 	Tax Credit Projects – Allocated by LHC but not Committed in IDIS		\$ 2,218,645.00
	South Point	\$ 350,000.00	
	The Renaissance at Allendale	\$ 618,645.00	
	Arcadia Village Subdivision	\$ 750,000.00	
	Elm Street Village	\$ 500,000.00	
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS		\$ 2,500,000.00
	Tangi Village	\$ 1,500,000.00	
	Elm Street	\$ 1,000,000.00	
	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 450,432.71
	HOME Disaster TBRA - \$1M Budget		
	Disaster TBRA Balance	\$ 227,893.50	
	Single Family 2012A - \$3M Budget		
	Single Family Balance	\$ 222,539.21	
	Grand Total Allocated but not Committed		\$ 5,169,077.71

DASHBOARD SUMMARY

		Total
Awarded Funds 2008-2012		\$ 69,519,172.00
Committed Funds (as shown in IDIS)		\$ 62,376,961.56
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines above</i>	\$ 23,052,358.93	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines above		\$ 7,142,210.44
Allocated (not Committed in IDIS but Allocated to projects by LHC)		\$ 5,169,077.71
Uncommitted CHDO Reserve Funds		\$ 1,236,148.95
Actual Funds Available to Commit to New Projects		\$ 736,983.78