



BOARD OF DIRECTORS

Agenda Item #8

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

July 9, 2014

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MEMORANDUM

TO: Board Member Malcolm Young
Board Member Guy T. Williams, Jr.
Board Member Willie Spears
Board Member Michael L. Airhart
Board Member Matthew P. Ritchie
Board Member Mayson H. Foster
Board Member John N. Kennedy
Board Member Daryl Burckel
Board Member Larry Ferdinand

From: Selena Sims, Committee Secretary

Date: July 9, 2014

Re: Sustainable Housing Committee

Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Wednesday, July 9, 2014** by order of *Chairwoman Ellen M. Lee*.

Updates on the following will be provided during the Full Board Meeting:

- Energy Programs Activity Reports & Updates
- Sustainable Housing Department Update
- Louisiana Housing Authority Department Update
- Home Report

If you have any questions, please do not hesitate to contact me at 225-242-1390.

Chairwoman's Summary: **Sustainable Housing Committee**



- *Energy Programs*
- *Sustainable Housing Department*
- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

Energy Programs Activity Summary

As of June 30, 2014 According to HES Budget Tracking

2014 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$42,062,123)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2013-9/30/2015	\$36,226,274.40	\$24,431,043.40	\$11,795,231.00	60,786	8,935
DHHS/WAP*	7/1/2014-6/30/2015	\$5,835,848.60				
Total:		\$42,062,123.00	\$24,431,043.40	\$11,795,231.00	60,786	8,935
Percentage:			58.08%	28.04%		

*NOTE: LIHEAP funds set aside to supplement the 2014 DOE/WAP.

2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$40,890,723)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.13	\$33,639,334.03	\$811,099.97	82,622	14,986
DHHS/WAP	7/1/2013-6/30/2014	\$6,440,288.87	\$4,783,313.98	\$1,656,974.89	703	
Total:		\$40,890,723.00	\$38,422,648.01	\$2,468,074.86	83,325	14,986
Percentage:			93.96%	6.04%		

2013 DOE/WAP

U.S. Department of Energy (\$529,968) Units projected: DOE 52 + (800 LIHEAP Only) = 852 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2013-6/30/2014	\$529,968.00	\$412,688.19	\$117,279.81	49
Total:		\$529,968.00	\$412,688.19	\$117,279.81	
Percentage:			77.87%	22.13%	

*NOTE: Released 4/4/2014 due to the delay in approval of the State Plan.

2012 DOE/WAP

U.S. Department of Energy (\$2,363,189) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP (Extended)	7/1/2012-6/30/2014	\$2,363,189.00	\$2,168,234.23	\$194,954.77	175
Total:		\$2,363,189.00	\$2,168,234.23	\$194,954.77	
Percentage:			91.75%	8.25%	

SUSTAINABLE HOUSING PROGRAM ACTIVITY

Katrina/Rita Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds	Contract Expiration
Small Rental Property Program	7,602	91%	\$428,094,504	95%	\$31,710,116	1/15/2015
Neighborhood Stabilization Program 3 (NSP3)	35	100%	\$4,236,720	94%	\$263,280	1/15/2015
Nonprofit Rebuilding Pilot Program (NRPP)	153	96%	\$21,750,993	84%	\$8,271,911	6/30/2015
Plaquemines Parish Homeowner Rehab Program	13	81%	\$2,672,828	67%	\$903,292	6/30/2015
Housing Development Loan Fund/Land Assembly Operations	658	n/a	\$6,152,220	46%	\$7,281,743	12/31/2014
TO-DATE TOTAL =	8,461		\$462,907,265		\$48,430,342	

Gustav/Ike Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds	Contract Expiration
State Affordable Rental Program (ARP)	489	87%	\$42,105,015	100%	\$6,152,288	varies
Parish Affordable Rental Program	208	35%	\$8,782,287	34%	\$15,510,405	varies
Parish Housing Programs	879	62%	\$26,719,073	48%	\$28,555,642	varies
TO-DATE TOTAL =	1,576		\$77,606,375		\$50,218,335	

LOUISIANA HOUSING AUTHORITY ACTIVITY

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Homeless Supports and Housing – Katrina/Rita	51	\$23,666,884	\$2,342,321	3/31/18*
Supportive Housing Services – Katrina/Rita	5,837	\$53,085,810	\$19,644,190	12/31/18
Calcasieu Parish Homeless Prevention – Gustav/Ike	289	\$461,000	\$145,500	varies
Emergency Solutions Grant	6,128	\$1,961,033	\$3,748,911	6/30/15
Isaac HOME Tenant Based Rental Assistance (TBRA)	83	\$914,100	\$85,900	varies
Youth Aging Out of Foster Care – HOME TBRA	22	\$142,714	\$357,286	varies
Shelter Plus Care (S+C)	1,027	\$34,600,000	\$15,400,000	Program extended 15 months – July 2015
Project-Based Vouchers (PBV)	1,411	\$56,000,000		Renewed annually
TO-DATE	Over 14,800 Households Served	\$170,831,541 Disbursed**	\$41,724,108 Remaining	

*for Canal St. Rehab Project only (\$1.5M). No contract is in place for the Esplanade rehab project.

**The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.



HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 06/30/14 AT 9:16 AM

DASHBOARD DETAILS						
Grant Year	2009	2010	2011	2012	2013	TOTAL
Total Award Amount	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$61,974,891.00
Committed Funds	\$16,231,176.00	\$15,813,446.84	\$14,225,651.00	\$7,848,308.75	\$1,109,524.07	\$55,228,106.66
Unexpended Committed Funds	\$85,743.30	\$742,137.04	\$10,091,676.86	\$6,855,045.46	\$1,109,524.07	\$18,884,126.73
Unexpended CHDO Portion*	\$85,743.30	\$731,970.20	\$924,632.07	\$843,464.70	\$0	
Deadline to Expend Before Recapture	October 31, 2014	April 30, 2015	September 30, 2016	April 30, 2017	August 31, 2018	
Cumulative Uncommitted Funds as of 6/2/2014	\$0	\$0	\$0	\$0	\$6,746,784.34	\$6,746,784.34
Cumulative Uncommitted CHDO Portion as of 6/2/2014**	\$0	\$0	\$0	\$0	\$0	
Deadline to Commit Before Recapture					August 31, 2015	

*Included in total Unexpended Committed Funds

** Included in total Uncommitted Funds

LHC Admin Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.



HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 06/30/14 AT 9:16 AM

Funds Allocated/Set-Aside	Agency Programs – Allocated by LHC but not Committed in IDIS	\$ 314,181	
<ul style="list-style-type: none"> Funds that LHC has allocated to projects but have not yet been Committed in IDIS Tax Credit Projects must go to closing to show as 'Committed' Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process 	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 74,468.00	
	Youth Aging Out of Foster Care - \$500,000	0	
	YAOFC Balance	\$239,713.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	0	
		Grand Total Allocated but not Committed	\$ 314,181

DASHBOARD SUMMARY

	Total
Awarded Funds 2009-2013	\$ 61,974,891.00
Committed Funds (as shown in IDIS)	\$ 55,228,106.66
<i>Committed Funds <u>Subject to Recapture by HUD Unless Expended by Deadlines indicated</u></i>	<i>\$ 18,884,126.73</i>
Total Uncommitted (as shown in IDIS) <u>Subject to Recapture by HUD Unless Committed by Deadlines indicated</u>	\$ 6,746,784.34
Allocated (not Committed in IDIS but Allocated to projects by LHC)	\$ 314,181.00
Uncommitted CHDO Reserve Funds	\$ 0
Actual Funds Available to Commit to New Projects	\$ 6,432,603.34



Sustainable Housing Committee:

Detailed Program Updates



- *Sustainable Housing Department*
- *Louisiana Housing Authority*

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
Small Rental \$649,180,569	Acadia Parish	\$649,071	\$627,754	97%	7	11	\$21,317
	Calcasieu Parish	\$7,745,337	\$8,256,814	107%	151	180	(\$511,477)
	Cameron Parish	\$3,372,268	\$1,016,115	30%	3	10	\$2,356,153
	Iberia Parish	\$917,402	\$246,000	27%	6	7	\$671,402
	Jefferson Parish	\$57,687,531	\$28,676,791	50%	314	519	\$29,010,740
	Orleans Parish	\$313,479,461	\$338,202,524	108%	3,595	5912	(\$24,723,063)
	Plaquemines Parish	\$9,224,783	\$493,500	5%	9	11	\$8,731,283
	St. Bernard Parish	\$35,822,184	\$40,881,833	114%	469	768	(\$5,059,650)
	St. Tammany Parish	\$15,925,805	\$7,399,939	46%	117	134	\$8,525,866
	Tangipahoa Parish	\$688,958	\$431,075	63%	7	9	\$257,883
	Terrebonne Parish	\$1,243,750	\$629,531	51%	5	9	\$614,219
	Vermilion Parish	\$1,794,917	\$124,000	7%	4	7	\$1,670,917
	Washington Parish	\$1,280,011	\$1,108,627	87%	23	25	\$171,384
Grand Total	\$449,831,478	428,094,504	95%	4,710	7,602	\$21,736,974	

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		Total Affordable Units
	Orleans Parish	\$ 4,500,000	\$ 4,236,720.00	94%	22	35	\$ 263,280

*\$500,000 allocated to Program Delivery

NRPP \$30,022,904	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 544,760	\$ 1,080,000	8	0	0	8	0	
Episcopal Community Services	\$ 940,584	\$ 701,426	\$ 236,611	\$ 938,037	8	0	0	8	1	
NENA	\$ 2,614,318	\$ 789,373	\$ 699,936	\$ 1,489,309	10	0	0	10	2	
Peoples- Plaquemines	\$ 2,481,273	\$ 1,264,457	\$ -	\$ 1,264,457	5	1	0	6	3	
Rapides Southeast	\$ 1,884,282	\$ 1,575,635	\$ -	\$ 1,575,635	12	0	0	12	0	
Rapides Southwest	\$ 2,691,603	\$ 1,592,194	\$ 18,535	\$ 1,610,729	12	0	0	12	5	
Rebuilding Together New Orleans	\$ 4,611,676	\$ 2,972,025	\$ 985,263	\$ 3,957,288	28	0	0	28	5	
St. Bernard Project	\$ 4,566,438	\$ 2,212,264	\$ 698,162	\$ 2,910,426	31	2	0	33	5	
United Way- Multi Parish	\$ 3,913,794	\$ 1,767,999	\$ 560,185	\$ 2,328,184	24	0	0	24	4	
UWGNO-Plaquemines	\$ 1,852,197	\$ 1,511,023	\$ -	\$ 1,511,023	8	0	0	8	0	
Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$ -	\$ 18,334				0		
LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000				0		
Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$ -	\$ -	\$ -				0		
Total:	\$ 30,022,904	\$ 17,809,662	\$ 3,941,331	\$ 21,750,993	153	3	0	156	26	

Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
Calcasieu	\$ 412,120	\$ 18,535	\$ 430,654	8	0	0	8	2
Orleans	\$ 4,774,057	\$ 3,826,599	\$ 8,600,656	110	1	2	113	15
Plaquemines	\$ 2,672,828	\$ -	\$ 2,672,828	13	1	0	14	3
Tangipahoa	\$ 115,482	\$ -	\$ 115,482				0	
Saint Bernard	\$ 250,642	\$ 96,197	\$ 346,839	6	0	0	6	0
Saint Tammany	\$ 735,100	\$ -	\$ 735,100	8	0	0	8	0
Washington	\$ 1,070,266	\$ -	\$ 1,070,266	8	0	0	8	3
Jefferson	\$ 76,721	\$ -	\$ 76,721	0	0	0	0	1
Total:	\$ 10,107,216	\$ 3,941,331	\$ 14,048,547	153	2	2	157	24

*Population declined due to homeowner withdraw or ineligibility

SUSTAINABLE HOUSING DEPARTMENT PROGRAMS

Monthly Report as of July 2, 2014

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$49,602,543	Calcasieu Affordable Homes	Calcasieu	\$ 2,725,000	\$ 2,110,860	77%	8	8	80%	\$ 614,140
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,500,000	100%	22	22	100%	\$ 0
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,800,084	95%	100	75	100%	\$ 199,916
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000	\$ 3,800,000	95%			90%	\$ 200,000
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 4,000,000	100%	55	55	100%	\$ -
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 1,330,000	95%	32	32	100%	\$ 70,000
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 2,959,592	89%	30	28	100%	\$ 370,408
	Cane Pointe 2	Iberia	\$ 500,000	\$ 475,000	95%	17	17	100%	\$ 25,000
	Cyrus Homes	Jefferson Davis	\$ 3,200,000	\$ -	0%				\$ 3,200,000
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,675,200	95%	32	32	100%	\$ 140,800
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98%	30	30	100%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100%	175	91	100%	\$ -
	Ouachita Square	Ouachita	\$ 2,368,000	\$ 2,246,599	95%	20	19	100%	\$ 121,401
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 3,799,999	95%	48	37	100%	\$ 200,001
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95%	43	43	100%	\$ 199,971
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 1,021,225	58%			80%	\$ 742,898
	Total:			\$ 49,602,543	\$ 43,450,255	88%	612	489	97%

	Grantee	Direct Parish Allocation	Additional Supp. Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total	Total Projected Units	Total Units	Total # of Aff. Units	
Affordable Rental (Parish) \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 2,367,970	59%	32	0	0	\$ 1,632,030
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 1,340,623	24%	120	0	0	\$ 4,159,377
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 1,525,461	51%	10	0	0	\$ 1,474,539
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 2,942,136	85%	362	202	202	\$ 507,864
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,263,405	23%	109	6	6	\$ 7,736,595
	Total:		\$ 24,000,000	\$ 1,950,000	\$ 25,950,000	\$ 10,439,595	40%	633	208	208

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$19,595,047	Cameron	\$ 10,201,486	\$ 9,775,734	96%	200	\$ 425,752
	Iberia	\$ 1,163,220	\$ 1,162,918	100%	30	\$ 302
	City of Lake Charles	\$ 975,120	\$ 974,203	100%	96	\$ 917
	Vermillion	\$ 4,185,081	\$ 1,933,721	46%	79	\$ 2,251,360
	Total:	\$ 19,595,047	\$ 13,846,576	71%	405	\$ 2,678,331

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$19,866,056	Ascension	\$ 270,000	\$ -	0%	0	\$ 270,000
	East Baton Rouge	\$ 325,824	\$ 325,820	100%	19	\$ 4
	Iberville	\$ 6,729,540	\$ 974,879	17%	57	\$ 5,754,661
	Jefferson Davis	\$ 19,800	\$ -	0%	0	\$ 19,800
	Pointe Coupee	\$ 2,000,000	\$ 857,946	43%	91	\$ 1,142,054
	St. James	\$ 300,000	\$ 230,328	77%	17	\$ 69,672
	St. John the Baptist	\$ 2,024,240	\$ 945,361	47%	61	\$ 1,078,879
	St. Landry	\$ 1,500,000	\$ 793,038	53%	65	\$ 706,962
	St. Helena	\$ 800,000	\$ 763,968	95%	53	\$ 36,032
	Tangipahoa	\$ 800,000	\$ 298,684	37%	17	\$ 501,316
	St. Mary	\$ 2,731,250	\$ 60,500	2%	0	\$ 2,670,750
	City of Baker	\$ 57,212	\$ 57,212	100%	7	\$ -
	Cameron	\$ 318,190	\$ 318,151	100%	1	\$ 39
	Terrebonne	\$ 1,990,000	\$ 730,223	37%	14	\$ 1,259,777
	Total:	\$ 19,866,056	\$ 6,356,109	32%	402	\$ 13,509,947

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$649,180,569	\$649,180,569	\$0	100%	\$620,339,798	95%
NSP3	\$5,000,000	\$5,000,000	\$0	100%	\$4,236,720	84%
NRPP	\$26,000,000	\$24,361,606	\$1,638,394	93%	\$14,726,164	60%
Plaq. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100%	\$3,096,708	77%
TOTAL	\$684,180,569	\$682,542,175	\$1,638,394	98%	\$642,399,390	79%

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$649,180,569	\$649,180,569	\$0	100%	\$620,339,798	95%	\$28,840,771	1/15/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4,911	3,755	4,710	95%
Number of rental units created	9,594	8,610	8,610	90%
Number of affordable units created	8,386	7,579	7,602	90%
Percent of units that are affordable	87%	88%	88%	100%

NEIGHBORHOOD STABILIZATION PROGRAM (3):

Working in partnership with the Small Rental Property Program, NSP3 addresses the housing needs of low to moderate income people in a specific target area of the Lower Ninth Ward of New Orleans. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100%	\$4,236,760	84%	\$763,240	1/15/15

NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to

meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$24,361,606	\$1,638,394	93%	\$14,726,164	68%	\$11,273,836	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	152	153	95%

PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

This program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. Governed by the CDBG rehab program guidelines, these funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Both Road Home and non-Road Home participants are eligible for this program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100%	\$3,096,708	77%	\$903,292	6/30/15

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Budget:	Allocated	Obligated	% Obl	Expended in Q3	Total Expended	% Exp	Balance
HDEV	\$11,363,963	\$7,798,963	68%	\$432,012	\$2,036,793	43%	\$7,262,211
HLAS	\$2,068,631	\$2,068,631	100%	\$0	\$2,068,631	99%	\$0
TOTAL	\$13,432,594	\$9,867,594	73%	\$432,012	\$4,105,424	41%	\$7,626,211

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and reduce the contract to \$6,000,000
- 2 construction take out loans closed this quarter
- 11 homes are currently under construction
- 22 properties are 100% complete as a result of the construction take out
- \$2,216,955.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of Loans Closed	40	14	16	40%

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$49,602,543	\$49,602,543	\$0	100%	\$43,450,255	88%
Parish ARP	\$25,950,000	\$25,950,000	\$0	100%	\$10,439,595	40%
Parish Housing	\$55,265,119	\$55,265,119	\$0	100%	\$26,719,072	44%
TOTAL	\$130,817,662	\$130,817,662	\$0	100%	\$80,608,922	61%

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$49,602,543	\$49,602,543	\$0	100%	\$43,450,255	88%	\$6,152,288	Varies***

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	16	16	94%
Projects With Drawdowns	17	16	16	94%
Affordable Units Created	559	365	489	87%
Total Units Created	682	477	612	90%
Percent Affordable Units	82%	74%	71%	87%

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State's Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$25,950,000*	\$25,950,000	\$0	100.0	\$10,439,59	40%	\$15,510,405	Varies**

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	7	12	92%
Number of housing units created	633	208	208	35%

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$55,265,119	\$55,265,119	\$0	100%	\$26,719,072	44%	\$28,546,047	Varies*

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	33	100%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	27	27	84%
Projects With 90% Expended	32	4	4	13%

LOUISIANA HOUSING AUTHORITY UPDATES

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i># of PSH units developed (total = 78)</i>
\$26,009,205	\$23,666,884	91%	McCaleb – 21 Tulane - 30

- Balance of funds to be used as follows:
 - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
 - \$1,738,599.21 – Rehab of the New Orleans Mission – 200 bed emergency shelter for people experiencing homelessness. The contract is currently at the Office of Contractual Review.

2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i># of Persons Assisted with New Access to a Service as of 6/30/2014 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$53,085,810	73%	5,837	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Program End Date</i>
\$400,000	\$297,052	74%	Program extending until 6/30/2016

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Assisted Households</i>
\$606,600	\$461,100	76%	289

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

5. Emergency Solutions Grant

<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Number of Contracts</i>	<i>Contract End Date</i>	<i>Units of Service for Shelters</i>	<i>Units of Financial Assistance</i>
Second FY11 award = \$892,713	\$15,533	1.8%	6	10/31/2014	N/A	20
FY12 award = \$2,847,783	\$1,842,631	65%	29	6/30/2014	6,064	582
FY13 award = \$1,969,448	\$102,869	5%	26	6/30/2015	64	18

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The “Units of Service Delivery for Shelters” reflects the number of persons provided housing at homeless shelters
- The “Units of Financial Assistance” reflects the number of financial assistance payments made on behalf of a client (rent, deposit, utilities)

6. HOME Tenant Based Rental Assistance (TBRA)

Hurricane Isaac HOME TBRA				
<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Program End Date</i>	<i>Households Served</i>
\$1M	\$914,100	91%	Individually based (contracts are for 12 months of assistance)	83

Youth Aging Out of Foster Care HOME TBRA				
<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Program End Date</i>	<i>Households Served</i>
\$500K	\$142,714	29%	Individually based (contracts are for 24 months of assistance)	22

7. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Contract End Date</i>
\$222,187	\$37,999	17%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Contract End Date</i>
\$243,588	\$97,825	40%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Casterline contract - \$19,500			
<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Contract End Date</i>
\$19,500	\$6,380	33%	10/29/2014

- Contract provides fee accountant services for the Louisiana Housing Authority

8. Permanent Supportive Housing - Administration and Services

Shelter Plus Care and Project-Based Vouchers					
<i>Program</i>	<i>Budget</i>	<i>Funds Expended Through 6/30/2014</i>	<i>Percentage Expended Through 6/30/2014</i>	<i>Leased Vouchers through 6/30/2014</i>	<i>Contract End Date</i>
S+C	\$50M	\$34.6M	66%	1,027	Contract has been extended for an additional 15 months to utilize remaining funds before 5 year renewal.
PBV	\$56M	\$56M	100%	1,411	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled