



# **BOARD OF DIRECTORS**

*Agenda Item #7*

**Sustainable Housing Committee**  
**Ellen M. Lee, Chairwoman**

**March 12, 2014**

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## MEMORANDUM

TO: Board Member Malcolm Young  
Board Member Guy T. Williams, Jr.  
Board Member Willie Spears  
Board Member Michael L. Airhart  
Board Member Matthew P. Ritchie  
Board Member Mayson H. Foster  
Board Member John N. Kennedy  
Board Member Daryl Burckel  
Board Member Larry Ferdinand

From: Selena Sims, Committee Secretary

Date: March 12, 2014

Re: Sustainable Housing Committee

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Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Wednesday, March 12, 2014** by order of *Chairwoman Ellen M. Lee*.

Updates on the following will be provided during the Full Board Meeting:

- Energy Programs Activity Reports & Updates
- Sustainable Housing Department Update
- Louisiana Housing Authority Department Update
- Home Report

If you have any questions, please do not hesitate to contact me.

## Chairwoman's Summary: Sustainable Housing Committee



- *Energy Programs*
- *Sustainable Housing Department*
- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

## ENERGY PROGRAMS ACTIVITY

### **Low Income Home Energy Assistance (LIHEAP) - 2014 LIHEAP Grant Amount - \$37,053,007**

- For Program Year 2014, all of the contracts between LHC and the 40 LIHEAP providers have been executed.
- Of the \$29 million released in December, the providers have expended 32.67%. The performance benchmark in the contracts is 50% by June 30<sup>th</sup>.
- Staff is continuing to work on getting all of the fuel vendors set up to receive direct payment from LHC. Some have elected to receive a paper check, while the majority are receiving electronic transfers (ACH's).
- Staff has identified approximately 200 regular fuel vendors and has signed up 146 (73%) to receive payments directly.
- Staff is planning to make a presentation at the Association of Community Action Partnerships (ACAP, aka LACAP) Winter Conference in Marksville, LA regarding LIHEAP and WAP on March 13<sup>th</sup>.
- Management is also planning to attend the 2014 Regional LIHEAP Grantee Training Workshop in May 2014 in Phoenix, AZ.

### **Weatherization Assistance Program (WAP) - 2013 WAP Grant Award Amount - \$529,968**

- The Department of Energy is currently reviewing the revised 2013 State Plan and when approved, those funds will be released to the 12 WAP providers.
- The providers are currently weatherizing homes under the LIHEAP grant. 15% (\$6 million) of the LIHEAP grant award is budgeted to supplement the DOE/WAP program.

## Energy Programs Activity Summary

### 2014 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$37,053,007)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2013-9/30/2015	\$31,217,158.40	\$9,797,543.60	\$21,419,614.80	23,606	3,293
DHHS/WAP*	7/1/2014-6/30/2015	\$5,835,848.60				
Total:		<b>\$37,053,007.00</b>	<b>\$9,797,543.60</b>	<b>\$21,419,614.80</b>	<b>23,606</b>	<b>3,293</b>
Percentage:			26.44%	57.81%		

**\*NOTE:** According to HES Budget Tracking. Current data unavailable. The LIHEAP funds were released in contracts on 12/4/2013. The DHHS/WAP will be released with the 2014 DOE Allocation.

### 2013 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$43,421,892)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.00	\$33,547,352.04	\$903,081.96	82,621	14,987
DHHS/WAP*	7/1/2013-6/30/2014	\$6,362,288.00	\$2,521,207.57	\$3,841,080.43	363	
Total:		<b>\$40,812,722.00</b>	<b>\$36,068,559.61</b>	<b>\$4,744,162.39</b>	<b>82,984</b>	<b>14,987</b>
Percentage:			88.38%	11.62%		

**\*NOTE:** LIHEAP Funds budgeted (15%) to supplement the 2013 DOE/WAP Program.

**\*NOTE:** The 2013 DHHS/WAP for \$6,440,288 was released in contracts on August 28, 2013.

### 2012 DOE/WAP

U.S. Department of Energy (\$2,363,189) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2012-6/30/2014	\$2,363,189.00	\$1,988,438.72	\$374,750.28	155
Total:		<b>\$2,363,189.00</b>	<b>\$1,988,438.72</b>	<b>\$374,750.28</b>	<b>155</b>
Percentage:			84.14%	15.86%	

**SUSTAINABLE HOUSING PROGRAM ACTIVITY**
**Katrina/Rita Recovery**

Program	Affordable Units Created/Properties Completed Construction	Funds Disbursed/Total Payments	Balance of Funds	Contract Expiration
Small Rental Property Program	7,565 units (90% of goal)	\$421,314,842 (91%)	\$43,642,570	1/15/15
Neighborhood Stabilization Program 3 (NSP3)	35 units	\$3,538,985 (79%)	\$961,015	1/15/15
Nonprofit Rebuilding Pilot Program (NRPP)	152 properties (95% of goal)	\$21,750,993 (72%)	\$8,271,911	6/30/15
Plaquemines Parish Homeowner Rehab Program	13 properties (81% of goal)	\$2,672,828 (67%)	\$1,327,172	6/30/15
Housing Development Loan Fund/Land Assembly Operations	16 loans closed (40% of goal)	\$4,105,424 (60%)	\$9,328,539	12/31/14*
<b>TO-DATE</b>	<b>Over 7,700 Households Impacted</b>	<b>\$433,807,172 Disbursed</b>	<b>\$63,531,207 Remaining</b>	

**Gustav/Ike Recovery**

Program	Affordable Units Created/Properties Completed Construction	Funds Disbursed	Balance of Funds	Contract Expiration
State – Affordable Rental Competitive Program (ARP)	420 units (78% of goal)	\$38,414,077 (77%)	\$11,188,466	varies
Parish ARP (5 Parishes)	208 units (34% of goal)	\$6,105,575 (24%)	\$21,794,425	varies
Parish Programs	29 projects with drawdowns (91% of goal)	\$21,486,445 (38%)	\$33,788,270	varies
	4 projects with 90% expended (13% of goal)			
<b>TO-DATE</b>	<b>Over 650 Households Impacted</b>	<b>\$66,006,097 Disbursed</b>	<b>\$66,771,161 Remaining</b>	

**LOUISIANA HOUSING AUTHORITY ACTIVITY**

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Homeless Supports and Housing – Katrina/Rita	51	\$23,423,347	\$2,476,653	3/31/18*
Supportive Housing Services – Katrina/Rita	5,812	\$46,460,388	\$26,269,612	12/31/18
Calcasieu Parish Homeless Prevention – Gustav/Ike	289	\$461,000	\$145,500	
Emergency Solutions Grant	5,597	\$1,224,673	\$4,485,271	6/30/14**
Isaac HOME Tenant Based Rental Assistance (TBRA)	83	\$844,639	\$155,361	varies
Youth Aging Out of Foster Care – HOME TBRA	22	\$102,436	\$397,564	varies
Shelter Plus Care (S+C)	1,017	\$32,000,000	\$18,000,000	4/30/14****
Project-Based Vouchers (PBV)	1,453	\$52,000,000	\$3,000,000	Renewed annually
<b>TO-DATE</b>	<b>Over 14,300 Households Served</b>	<b>\$156,516,483 Disbursed***</b>	<b>\$63,531,207 Remaining***</b>	

\*for Canal St. Rehab Project only (\$1.5M). No contract is in place for the Esplanade rehab project.

\*\*FY12 award only.

\*\*\*The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.

\*\*\*\*Grant agreement with HUD will be extended for five years



# HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 02/28/14 AT 11:27 AM

DASHBOARD DETAILS						
Grant Year	2009	2010	2011	2012	2013	TOTAL
<b>Total Award Amount</b>	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$ 61,974,891.00
<b>Committed Funds</b>	\$16,231,176.00	\$16,203,982.00	\$14,225,651.00	\$2,243,393.45	\$1,060,963.35	\$49,965,165.80
<b>Unexpended Committed Funds</b>	\$126,579.45	\$6,937,191.46	\$10,747,581.64	\$1,774,016.98	\$1,060,963.35	\$20,646,332.43
<b>Deadline to Expend Before Recapture</b>	October 31, 2014	April 30, 2015	September 30, 2016	April 30, 2017	August 31, 2018	
<b>Uncommitted Funds</b>	\$0	\$0	\$0	\$5,997,599.55	\$6,012,125.65	\$12,009,725.20
<b>Deadline to Commit Before Recapture</b>				April 30, 2014	August 31, 2015	
<b>CHDO Requirement</b>	\$126,579.45*	\$1,523,295.16*	\$1,030,135.41*			

\*Remainder of CHDO requirement

LHC Admin Funds

Red Text - Funds subject to recapture within the next 18 months

**Total Award Amount** = Committed Funds + Uncommitted Funds

**Committed Funds** - a grant agreement is in place and funds have been committed and are being expended.

**Uncommitted Funds** - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.



# HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 02/28/14 AT 11:27 AM

<b>Funds Allocated/Set-Aside</b> <ul style="list-style-type: none"> <li>Funds that LHC has allocated to projects but have not yet been Committed in IDIS</li> <li>Tax Credit Projects must go to closing to show as 'Committed'</li> <li>Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process</li> </ul>	<b>Tax Credit Projects – Allocated by LHC but not Committed in IDIS</b>		\$ 2,218,645.00
	South Point	\$ 350,000.00	
	The Renaissance at Allendale	\$ 618,645.00	
	Arcadia Village Subdivision	\$ 750,000.00	
	Elm Street Village	\$ 500,000.00	
	<b>HOME NOFA Projects – Allocated by LHC but not Committed in IDIS</b>		\$ 2,500,000.00
	Tangi Village	\$ 1,500,000.00	
	Elm Street	\$ 1,000,000.00	
	<b>Agency Programs – Allocated by LHC but not Committed in IDIS</b>		\$ 1,982,659.74
	HOME Disaster TBRA - \$1M Budget	0	
	Disaster TBRA Balance	\$ 314,433.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	\$ 1,668,226.74	
	<b>Grand Total Allocated but not Committed</b>		<b>\$ 6,701,304.74</b>

## DASHBOARD SUMMARY

	Total
<b>Awarded Funds 2009-2013</b>	\$ 61,974,891.00
<b>Committed Funds (as shown in IDIS)</b>	\$ 49,965,165.80
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i>	\$ 20,646,332.43
<b>Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated</b>	\$ 12,009,725.20
<b>Allocated (not Committed in IDIS but Allocated to projects by LHC)</b>	\$ 3,968,362.00
<b>Uncommitted CHDO Reserve Funds</b>	\$ 2,680,010.02
<b>Actual Funds Available to Commit to New Projects</b>	\$ 5,361,353.18



## Sustainable Housing Committee: *Detailed Program Updates*



- *Sustainable Housing Department*
- *Louisiana Housing Authority*

**SUSTAINABLE HOUSING DEPARTMENT PROGRAMS**

	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		
Small Rental \$660,506,503	Acadia Parish	\$ 670,896	\$ 427,760	64%	7	11	\$ 243,136
	Calcasieu Parish	\$ 8,005,780	\$ 8,005,835	100%	148	177	\$ (55)
	Cameron Parish	\$ 3,485,663	\$ 1,016,115	29%	3	10	\$ 2,469,548
	Iberia Parish	\$ 948,250	\$ 246,000	26%	6	7	\$ 702,250
	Jefferson Parish	\$ 59,627,319	\$ 27,888,227	47%	309	509	\$ 31,739,092
	Orleans Parish	\$ 324,020,453	\$ 332,668,753	103%	3,581	5886	\$ (8,648,300)
	Plaquemines Parish	\$ 9,534,974	\$ 528,000	6%	10	12	\$ 9,006,974
	St. Bernard Parish	\$ 37,026,732	\$ 40,881,833	110%	469	769	\$ (3,855,101)
	St. Tammany Parish	\$ 16,461,323	\$ 7,359,085	45%	117	134	\$ 9,102,238
	Tangipahoa Parish	\$ 712,125	\$ 431,075	61%	7	9	\$ 281,050
	Terrebonne Parish	\$ 1,285,572	\$ 629,531	49%	5	9	\$ 656,042
	Vermilion Parish	\$ 1,855,272	\$ 124,000	7%	4	7	\$ 1,731,272
Washington Parish	\$ 1,323,053	\$ 1,108,627	84%	23	25	\$ 214,426	
<b>Grand Total</b>		<b>\$ 464,957,412</b>	<b>\$ 421,314,842</b>	<b>91%</b>	<b>4,689</b>	<b>7,565</b>	<b>\$ 43,642,570</b>

  

NSP 3 \$5,000,000*	Parish	Total Allocation	Total Disbursements			Total Remaining	
			Disbursed Award	% of Total Allocation	Total Properties		
	Orleans Parish	\$ 4,500,000	\$ 3,538,985.00	79%	22	35	\$ 961,015

\*\$500,000 allocated to Program Delivery

  

	Nonprofit	Total Grant Allocation	Total OCD Payments	Total LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
	Catholic Charities	\$ 1,080,000	\$ 535,240	\$ 544,760	\$ 1,080,000	8	0	0	8	0
	Episcopal Community Services	\$ 940,584	\$ 701,426	\$ 236,611	\$ 938,037	8	0	0	8	1
	NENA	\$ 2,614,318	\$ 789,373	\$ 699,936	\$ 1,489,309	10	0	2	12	0
	Peoples- Plaquemines	\$ 2,481,273	\$ 1,264,457	\$-	\$ 1,264,457	5	1	0	6	3
	Rapides Southeast	\$ 1,884,282	\$ 1,575,635	\$-	\$ 1,575,635	12	0	0	12	0
	Rapides Southwest	\$ 2,691,603	\$ 1,592,194	\$ 18,535	\$ 1,610,729	12	0	0	12	5
	Rebuilding Together New Orleans	\$ 4,611,676	\$ 2,972,025	\$ 985,263	\$ 3,957,288	28	0	0	28	5
	St. Bernard Project	\$ 4,566,438	\$ 2,212,264	\$ 698,162	\$ 2,910,426	31	0	0	31	5
	United Way- Multi Parish	\$ 3,913,794	\$ 1,767,999	\$ 560,185	\$ 2,328,184	23	1	0	24	4
	UWGNO-Plaquemines	\$ 1,852,197	\$ 1,511,023	\$-	\$ 1,511,023	8	0	0	8	0
	Louisiana Family Recovery Corp- No longer in program	\$ 18,334	\$ 18,334	\$-	\$ 18,334				0	
	LHFA Administrative Cost	\$ 2,400,000	\$ 2,400,000	\$-	\$ 2,400,000				0	
	Funds Remaining (includes a misc. \$7274.67 under review)	\$ 71,774	\$-	\$-	\$-				0	
	<b>Total:</b>	<b>\$ 30,022,904</b>	<b>\$ 17,809,662</b>	<b>\$ 3,941,331</b>	<b>\$ 21,750,993</b>	<b>152</b>	<b>2</b>	<b>2</b>	<b>156</b>	<b>24</b>

  

	Parish	Total OCD Project Cost Payments	Total Project Cost LHC Only Payments	Total Payments	Construction Complete	Under Construction	Construction Not Started	Total Projects	Ineligible/Withdrawn
	Calcasieu	\$ 412,120	\$ 18,535	\$ 430,654	8	0	0	8	2
	Orleans	\$ 4,774,057	\$ 3,826,599	\$ 8,600,656	109	1	2	112	15
	Plaquemines	\$ 2,672,828	\$-	\$ 2,672,828	13	1	0	14	3
	Tangipahoa	\$ 115,482	\$-	\$ 115,482				0	
	Saint Bernard	\$ 250,642	\$ 96,197	\$ 346,839	6	0	0	6	0
	Saint Tammany	\$ 735,100	\$-	\$ 735,100	8	0	0	8	0
	Washington	\$ 1,070,266	\$-	\$ 1,070,266	8	0	0	8	3
	Jefferson	\$ 76,721	\$-	\$ 76,721	0	0	0	0	1
	<b>Total:</b>	<b>\$ 10,107,216</b>	<b>\$ 3,941,331</b>	<b>\$ 14,048,547</b>	<b>152</b>	<b>2</b>	<b>2</b>	<b>156</b>	<b>24</b>

	Grantee	Parish	Total Allocation	Total Disbursements					Total Funds Remaining
				Disbursed Awards	% of Total Disbursements	Total Completed Units	Completed Affordable Units	% Construction Complete	
Affordable Rental (Competitive) \$50,602,543	Calcasieu Affordable Homes	Calcasieu	\$ 2,725,000	\$ 1,675,003	61%	8	8	70%	\$ 1,049,997
	438 Main Street Apts	East Baton Rouge	\$ 3,500,000	\$ 3,500,000	100%	22	22	100%	\$ 0
	The Elysian Apartments	East Baton Rouge	\$ 4,000,000	\$ 3,800,084	95%	100	75	100%	\$ 199,916
	The Gardens Phase I	East Baton Rouge	\$ 4,000,000	\$ 826,183	21%			25%	\$ 3,173,817
	The Gardens Senior	East Baton Rouge	\$ 4,000,000	\$ 3,533,225	88%	55	55	100%	\$ 466,775
	GCHP Mid City	East Baton Rouge	\$ 1,400,000	\$ 1,093,197	78%			90%	\$ 306,803
	Evangeline Estates	Evangeline	\$ 3,330,000	\$ 2,959,592	89%	30	28	100%	\$ 370,408
	Cane Pointe 2	Iberia	\$ 500,000	\$ 475,000	95%	17	17	100%	\$ 25,000
	Cyrus Homes	Jefferson Davis	\$ 3,200,000	\$ -	0%				\$ 3,200,000
	Daigle House	Lafayette	\$ 2,816,000	\$ 2,675,200	95%	32		100%	\$ 140,800
	Bywater Art Lofts II	Orleans	\$ 4,000,000	\$ 3,932,247	98%	30	30	100%	\$ 67,753
	Hibernia Apartments	Orleans	\$ 4,000,000	\$ 4,000,000	100%	175	91	100%	\$ -
	Ouachita Square	Ouachita	\$ 2,368,000	\$ 2,246,599	95%	20	19	100%	\$ 121,401
	Canterbury House II	St. Tammany	\$ 4,000,000	\$ 3,350,583	84%			90%	\$ 649,417
	Barataria Station Apt 2	Terrebonne	\$ 3,999,420	\$ 3,799,449	95%	43	43	100%	\$ 199,971
	James Herod 2 Apts	Vermillion	\$ 1,764,123	\$ 547,717	31%			50%	\$ 1,216,406
	<b>Total:</b>			<b>\$ 49,602,543</b>	<b>\$ 38,414,077</b>	<b>77%</b>	<b>532</b>	<b>420</b>	<b>88%</b>

  

	Grantee	Direct Parish Allocation	Additional Supp. Allocation	Total Budget	Total Disbursements					Total Funds Remaining
					Expenditures	% of Total Disbursements	Total Projected Units	Total Units Completed	Total # of Affordable	
Affordable Rental (Parish) \$24,000,000	Cameron	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 1,463,359	37%	70	0	0	\$ 2,536,641
	Iberville	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000	\$ 507,619	9%	82	0	0	\$ 6,492,381
	Lafourche	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 625,608	21%	10	0	0	\$ 2,374,392
	East Baton Rouge	\$ 3,000,000	\$ 450,000	\$ 3,450,000	\$ 2,914,260	84%	362	202	202	\$ 985,740
	Terrebonne	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 594,730	6%	77	6	6	\$ 9,405,270
	<b>Total:</b>		<b>\$ 24,000,000</b>	<b>\$ 1,950,000</b>	<b>\$ 25,950,000</b>	<b>\$ 6,105,575</b>	<b>24%</b>	<b>601</b>	<b>208</b>	<b>208</b>

  

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Incentive \$21,532,843	Cameron	\$ 13,277,000	\$ 9,775,735	74%	199	\$ 3,501,265
	Iberia	\$ 1,163,220	\$ 1,162,918	100%	30	\$ 302
	City of Lake Charles	\$ 969,746	\$ 719,874	74%	96	\$ 249,872
	Vermillion	\$ 4,185,081	\$ 1,932,021	46%	79	\$ 2,253,060
	<b>Total:</b>	<b>\$ 19,595,047</b>	<b>\$ 13,590,548</b>	<b>69%</b>	<b>404</b>	<b>\$ 6,004,499</b>

  

	Grantee	Total Allocation	Total Disbursements			Funds Remaining
			Expenditures	% of Funds Disbursed	Total # of Households Served	
G/I Homeowner Rehab \$22,181,666	Ascension	\$ 270,000	\$ -	0%	0	\$ 270,000
	East Baton Rouge	\$ 325,824	\$ 325,820	45%	19	\$ 4
	Iberville	\$ 6,729,540	\$ 667,008	10%	34	\$ 6,062,532
	Jefferson Davis	\$ 19,800	\$ -	0%	0	\$ 19,800
	Pointe Coupee	\$ 2,000,000	\$ 624,406	31%	72	\$ 1,375,594
	St. James	\$ 300,000	\$ 106,787	36%	3	\$ 193,213
	St. John the Baptist	\$ 2,024,240	\$ 630,918	31%	0	\$ 1,393,322
	St. Landry	\$ 1,500,000	\$ 582,505	39%	26	\$ 917,495
	St. Helena	\$ 800,000	\$ 576,585	72%	48	\$ 223,415
	Tangipahoa	\$ 800,000	\$ 178,394	22%	17	\$ 621,606
	St. Mary	\$ 2,731,250	\$ 60,500	2%	0	\$ 2,670,750
	City of Baker	\$ 103,012	\$ 57,212	56%	7	\$ 45,800
	Cameron	\$ 723,000	\$ 318,151	44%	1	\$ 404,849
	Terrebonne	\$ 2,736,250	\$ 801,810	29%	14	\$ 1,934,440
<b>Total:</b>	<b>\$ 21,062,916</b>	<b>\$ 5,251,257</b>	<b>25%</b>	<b>241</b>	<b>\$ 16,132,821</b>	

## KATRINA/RITA RECOVERY

### SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

### SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
Small Rental	\$660,506,503	\$643,053,646	\$17,452,857	97%	\$603,580,611	91%
NSP3	\$5,000,000	\$5,000,000	\$0	100%	\$3,467,947	69%
NRPP	\$26,000,000	\$25,935,501	\$64,499	99%	\$17,565,008	67%
Pla. Parish Rehab.	\$4,000,000	\$4,000,000	\$0	100%	\$2,672,828	67%
<b>TOTAL</b>	<b>\$695,506,50</b>	<b>\$677,989,14</b>	<b>\$17,517,35</b>	<b>97%</b>	<b>\$627,286,394</b>	<b>90%</b>

### HOUSING RECOVERY PROGRAMS

#### SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$660,506,503	\$643,053,646	\$17,452,857	97%	\$603,580,611	91%	<b>\$56,925,892</b>	1/15/15

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	4911	4377	4388	89%
Number of rental units created	9594	8552	8863	92%
Number of affordable units created	8386	7535	7588	90%
Percent of units that are affordable	87%	88%	86%	98%

#### NEIGHBORHOOD STABILIZATION PROGRAM (3):

Working in partnership with the Small Rental Property Program, NSP3 addresses the housing needs of low to moderate income people in a specific target area of the Lower Ninth Ward of New Orleans. NSP3 will provide gap financing in the form of forgivable loans to property owners to help restore their damaged units and offer them at affordable rents to income eligible tenants.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$5,000,000	\$5,000,000	\$0	100%	\$3,467,947	69%	<b>\$1,532,053</b>	1/15/15

### NONPROFIT REBUILDING PILOT PROGRAM:

The \$20 million program is administered by the LHC and is a competitively awarded program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$26,000,000	\$25,935,501	\$64,499	99%	\$17,565,008	67%	<b>\$8,434,992</b>	6/30/15

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of closings completed	160	156	156	98%
Number of properties completed construction	160	142	152	95%

### PLAQUEMINES PARISH HOMEOWNER REHABILITATION PROGRAM:

This program allows the conversion of a portion of the parish's Small Rental allocation to be used as a Homeowner Rehabilitation Program. Governed by the CDBG rehab program guidelines, these funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Both Road Home and non-Road Home participants are eligible for this program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$4,000,000	\$4,000,000	\$0	100%	\$2,672,828	67%	<b>\$1,327,172</b>	6/30/15

#### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of loans closed	16	14	14	88%
Number of properties started construction	16	14	14	88%
Number of properties completed construction	16	13	13	81%

### HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. Development sites could include surplus properties held by government agencies, nonprofit organizations, churches and businesses. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Budget:	Allocated	Obligated	% Obl	Expended in Q3	Total Expended	% Exp	Balance
HDEV	\$11,363,963	\$4,789,355	42%	\$598,390	\$2,036,793	43%	\$9,327,170
HLAS	\$2,070,000	\$2,070,000	100%	\$0	\$2,068,631	99%	\$1,369
<b>TOTAL</b>	<b>\$13,433,963</b>	<b>\$6,859,355</b>	<b>51%</b>	<b>\$598,390</b>	<b>\$4,105,424</b>	<b>60%</b>	<b>\$9,328,539</b>

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and reduce the contract to \$6,000,000
- 2 construction take out loans closed this quarter
- 11 homes are currently under construction
- 22 properties are 100% complete as a result of the construction take out

- \$2,216,955.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

**Key Indicators (cumulative):**

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Number of Loans Closed	40	14	16	40%

## GUSTAV/IKE RECOVERY

### SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

### SUSTAINABLE HOUSING FUNDING

Program	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp
State ARP	\$50,602,543	\$50,534,780	\$67,763	99%	\$38,414,077	77%
Parish ARP	\$24,000,000	\$24,000,000	\$0	100%	\$6,105,575	24%
Parish Housing	\$55,265,119	\$55,265,119	\$0	100%	\$21,486,094	39%
<b>TOTAL</b>	<b>\$129,867,662</b>	<b>\$129,799,899</b>	<b>\$67,763</b>	<b>99%</b>	<b>\$64,885,059</b>	<b>50%</b>

### HOUSING RECOVERY PROGRAMS

#### STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$50,602,543*	\$50,534,780**	\$67,763	99%	\$38,141,077	77%	<b>\$11,188,466</b>	Varies***

\*\$49,602,543 + \$1,000,000 to Iberville Parish, total of 17 projects = Allocated \$50,602,543

\*\*\$50,602,543 (allocated) - \$67,763 (Bywater) = \$50,534,780

\*\*\*Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

**Key Indicators (cumulative):**

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Loans Closed	17	16	16	94%
Projects With Drawdowns	17	16	16	95%
Affordable Units Created	466	262	365	78%
Total Units Created	664	347	477	72%
Percent Affordable Units	70%	74%	71%	101%

## PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$25,950,000*	\$25,950,000	\$0	100%	\$6,105,575	24%	<b>\$21,794,425</b>	Varies**

\*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

\*\*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Approved	5	5	5	100%
Projects with drawdowns	13	5	7	53%
Number of housing units created	586	202	202	34%

## PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:	Allocated	Obligated	Unobligated	% Obl	Expended	% Exp	Balance	Contract Expiration
	\$55,274,715	\$55,274,715	\$0	100%	\$20,876,662	38%	<b>\$34,398,053</b>	Varies*

\*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

### Key Indicators (cumulative):

Indicator	Target	Prior Qtr	Current Qtr	% of Goal
Applications Received	33	32	32	97%
Applications Approved	33	32	32	97%
Projects With Drawdowns	32	29	29	91%
Projects With 90% Expended	32	3	4	13%

## LOUISIANA HOUSING AUTHORITY UPDATES

### 1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i># of PSH units developed (total = 98)</i>
<b>\$25.9M</b>	<b>\$23,423,347</b>	<b>90%</b>	<b>51</b>

- Balance of funds to be used as follows:
  - \$1.5M – Canal St. rehab project (27 Permanent Supportive Housing (PSH) units)—CEA expires 3/31/2018
  - \$1,573,508.64 – Esplanade rehab project (Piggyback project – 20 PSH units)—To date, no contract has been executed.

### 2. Supportive Housing Services – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i># of Persons Assisted with New Access to a Service as of 2/28/2014 (cumulative)</i>	<i>Program End Date</i>
<b>\$72.73M</b>	<b>\$46,460,388</b>	<b>64%</b>	<b>5,812</b>	<b>12/31/2018</b>

- The program provides supportive services to the severely disabled living in PSH units

### 3. Louisiana Services Network Data Consortium – Katrina Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Program End Date</i>
<b>\$400,000</b>	<b>\$297,052</b>	<b>74%</b>	<b>6/30/2014</b>

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

### 4. Calcasieu Parish Homeless Prevention – Gustav/Ike

<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Assisted Households</i>
<b>\$606,600</b>	<b>\$461,100</b>	<b>76%</b>	<b>289</b>

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

**5. Emergency Solutions Grant**

	<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Number of Contracts</i>	<i>Contract End Date</i>	<i>Units of Service for Shelters</i>	<i>Units of Financial Assistance</i>
<i>Contracts are being received</i>	Second FY11 award = \$892,713	\$0	0%	6	10/31/2014	N/A	N/A
	FY12 award = \$2,847,783	\$1,224,673	43%	29	6/30/2014	5,597	*See comment below*
<i>Funds will be utilized when FY12 award has been expended</i>	FY13 award = \$1,969,448	N/A	N/A	26	6/30/2015	N/A	N/A

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The "Units of Service Delivery for Shelters" reflects the number of persons provided housing at homeless shelters
- *The "Units of Financial Assistance" will be updated and reported on next month's report*

**6. HOME Tenant Based Rental Assistance (TBRA)**

<b>Hurricane Isaac HOME TBRA</b>				
<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Program End Date</i>	<i>Households Served</i>
\$1M	\$844,639	84%	Individually based (contracts are for 12 months of assistance)	83

<b>Youth Aging Out of Foster Care HOME TBRA</b>				
<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Program End Date</i>	<i>Households Served</i>
\$500K	\$102,436	20%	Individually based (contracts are for 24 months of assistance)	22

**7. Permanent Supportive Housing – Support Contracts**

<b>Hawkins Contract - \$222,187</b>			
<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Contract End Date</i>
\$222,187	\$30,236	14%	8/31/2015

- Contract provides legal services for the Louisiana Housing Authority

<b>TAC contract - \$243,588</b>			
<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Contract End Date</i>
\$243,588	\$83,485	34%	6/30/2016

- Contract provides technical assistance for administering the PSH program

<b>Casterline contract - \$19,500</b>			
<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2014</i>	<i>Contract End Date</i>
\$19,500	\$3,045	16%	10/29/2014

- Contract provides fee accountant services for the Louisiana Housing Authority

## 8. Permanent Supportive Housing - Administration and Services

Project-Based Vouchers and Shelter Plus Care					
<i>Program</i>	<i>Budget</i>	<i>Funds Expended Through 2/28/2014</i>	<i>Percentage Expended Through 2/28/2013</i>	<i>Leased Vouchers through 2/28/2013</i>	<i>Contract End Date</i>
S+C	\$50M	\$32M	64%	1,017	4/30/2014 Eligible for one five-year extension, then renewed annually
PBV	\$55M	\$52M	95%	1,453	Renewed annually

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled