



Board of Directors

Agenda Item #8

Sustainable Housing Committee
Ellen M. Lee, Chairwoman

July 8, 2015

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Chairwoman’s Detailed Program Updates.....

- Sustainable Housing Department Monthly Report
- Sustainable Housing Department Quarterly Report
- Louisiana Housing Authority Detailed

Chairwoman’s Program Summary Updates

- Energy
- Louisiana Housing Authority Summary
- Sustainable Housing Summary
- Home Dashboard Report



Louisiana Housing Corporation

July 1, 2015

SUSTAINABLE HOUSING COMMITTEE MEETING

AGENDA

Notice is hereby given of a regular meeting of the Sustainable Housing Committee to be held on **Wednesday, July 8, 2015 @ 10:30 A.M.**, Louisiana Housing Corporation Building, **Committee Room 1**, located at 2415 Quail Drive, Baton Rouge, Louisiana, by order of the Chairman.

1. Call to Order and Roll Call.
2. Approval of the **Minutes of the June 10, 2015 Committee Meeting.**
3. Resolution authorizing the Louisiana Housing Corporation ("LHC" or "Corporation) to prepare and submit the **Louisiana FY 2016 Low Income Home Energy Assistance Program ("LIHEAP") Grant Application**; and providing for other matters in connection therewith. Staff recommends approval.
4. **Energy Programs Activity Report and Updates.**
5. **Sustainable Housing Department Update.**
6. **Louisiana Housing Authority Department Update.**
7. **HOME Report.**
8. Other Business.
9. Adjournment.



Michelle L. Thomas
LHC Appointing Authority

If you require special services or accommodations, please contact Board Coordinator and Secretary
Barry E. Brooks at (225) 763 8773, or via email bbrooks@lhc.la.gov.

Pursuant to the provisions of LSA-R.S. 42:16, upon two-thirds vote of the members present,
the Board of Directors of the Louisiana Housing Corporation may choose to enter executive session, and by this notice,
the Board reserves its right to go into executive session, as provided by law.



Louisiana Housing Corporation

Louisiana Housing Corporation
Sustainable Housing Committee Meeting Minutes
2415 Quail Drive
Committee Room 1
Baton Rouge, LA 70808
Wednesday, June 10, 2015
10:45 a.m.

Committee Members Present

Mr. Guy Williams
Mr. Malcolm Young, Jr.
Mr. Willie Spears

Committee Members Absent

Chairwoman Ellen Lee
Mr. Matthew Richie

Board Members Present

Mr. Mayson H. Foster
Mr. Larry Ferdinand

Board Members Absent

Dr. Daryl Burckel
Mr. Michael Airhart
Mr. John Kennedy

Staff Present

Michelle Thomas
Nicole Sweazy
Janel Young
Christine Bratkowski
Loretta Wallace
Liza Bergeron
Ray Rodriguez
Brenda Evans
Jessica Guinn
Natasha Anderson
Selena Sims
Barbara Stoezner

Others Present

See Attached Sign-in Sheet

Call to Order and Roll Call. In the absence of Chairwoman Ellen M. Lee, Committee Member Guy T. Williams, Jr. called the meeting to order at 10:48 a.m. The roll was called, and a quorum was established.

Approval of Minutes from April 8, 2015. Upon a motion made by Mr. Williams and seconded by Board Member Mayson Foster, the minutes of the April 8, 2015 meeting were approved without correction.

Action Item.

- ***Resolution to approve and authorize the staff of the Louisiana Housing Corporation (“LHC” or “Corporation”) to proceed with the issuance of an Owner Solicitation for the Section 811 Project Rental Assistance Demonstration to allocate all of the remaining units of the original allocation of 199 units; and providing for other matters in connection therewith.***

Mr. Williams introduced the matter. Ms. Nicole Sweazy, Program Administrator, provided a summary of the matter. Additional discussion followed. Mr. Foster moved to favorably recommend the resolution to the Full Board, which was seconded by Mr. Young. The motion passed unanimously.

Action Item.

- ***Resolution to approve and authorize the staff of the Louisiana Housing Corporation (LHC or Corporation) to proceed with the issuance of an Owner Solicitation for the Permanent Supportive Housing Project-Based Voucher program to allocate all of the remaining vouchers of the original allocation of 2,000 project-based vouchers; and providing for other matters in connection therewith.***

Mr. Williams introduced the matter. Ms. Sweazy provided a summary of the matter. Additional discussion followed. Mr. Williams moved to favorably recommend the resolution to the Full Board, which was seconded by Mr. Larry Ferdinand. The motion passed unanimously.

Energy Department Activity Reports and Updates. Ms. Loretta Wallace, Program Administrator, updated the Committee on WAP 2014, WAP 2015, LIHEAP and Weatherization, highlighting the fact that the new contracts for the 2015 WAP Program have new regulations that require every home receiving weatherization assistance to have a QCI inspection. She further indicated that from the training provided, nineteen (19) took the class and eight (8) passed the written exam. Of those eight (8), four (4) passed the field test as well. Further discussion regarding training being made available to outside entities followed, with the decision made that the discussion would continue at a future session.

Louisiana Housing Authority (“LHA”) Department Update. Due to time constraints, Ms. Sweazy, did not present an update to the Committee.

HOME Report. Due to time constraints, Ms. Brenda Evans, Program Administrator, did not present an update to the Committee.

Sustainable Housing Department Update. Due to time constraints, Ms. Liza Bergeron, Program Administrator, did not present an update to the Committee.

Adjournment. There being no further business to discuss, Mr. Williams adjourned the meeting at 11:20 a.m.

Committee Secretary



LOUISIANA HOUSING CORPORATION

LHC BOARD OF DIRECTORS SUSTAINABLE HOUSING COMMITTEE MEETING

Wednesday, June 10, 2015 @ 10:45 A.M.

Guest Sign-In Sheet

GUEST NAME

FIRM

PLEASE, PLEASE PRINT

1. Buddy Spillers MARON Ridge CDC
2. W Neveu F&J
3. Nicole Webre Webre Consulting, LLC
4. Dustin Merriman IDP Housing
5. Eric PORTER Com NET, LLC

SHCM
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

6. Logan A Burke

Alliance for Affordable Energy

7. Archer Nevell

Alliance for Affordable Energy

8. Jennifer Richards

" "

9. _____

10. _____

11. _____

12. _____

13. _____

14. _____

15. _____

16. _____

17. _____

18. _____

The following resolution was offered by _____ and seconded by _____:

RESOLUTION

A resolution authorizing the Louisiana Housing Corporation (“LHC” or “Corporation) to prepare and submit the Louisiana FY 2016 Low Income Home Energy Assistance Program (“LIHEAP”) Grant Application; and providing for other matters in connection therewith.

WHEREAS, pursuant to the provisions of Chapter 3-G of Title 40 of the Louisiana Revised Statutes of 1950 (R.S. 40:600.86 through R.S. 40:600.111, inclusive), as amended, and by a delegation of authority letter signed by Governor Bobby Jindal, the Louisiana Housing Corporation (“LHC” or “Corporation”) is granted the power to effectuate the U.S. Department of Health and Human Services (“DHHS”) Low Income Home Energy Assistance Program (“LIHEAP”) for the State of Louisiana; and

WHEREAS, Low Income Home Energy Assistance Information Transmittal No. LIHEAP-AT-2015-03, dated June 24, 2015, requires the LHC to submit an annual State Plan; and

WHEREAS, the State Plan will be published for review and receive comments in a public hearing prior to the September 1, 2015 deadline.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Louisiana Housing Corporation (the “Board”), acting as the governing authority of said Corporation, that:

SECTION 1. Staff and counsel are authorized and directed to prepare and submit the Louisiana 2016 Low Income Home Energy Assistance Program (“LIHEAP”) Grant Application and other related documents as may be necessary to meet the September 1, 2015 deadline.

SECTION 2. Staff and counsel are hereby authorized, empowered, and directed the ability as may be necessary to create, change, amend, and revise any existing documents and/or commitments as may be necessary to implement the Louisiana 2016 Low Income Home Energy Assistance Program State Plan, the terms of which are to be consistent with the provisions of this resolution.

SECTION 3. The Chairman, Vice Chairman, and/or the Appointing Authority of the Corporation are hereby authorized, empowered, and directed to execute any forms and/or documents required to be executed in the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 8th day of July 2015.

Chairman

Secretary

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Directors of the Louisiana Housing Corporation, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution entitled, “A resolution authorizing the Louisiana Housing Corporation (“LHC” or “Corporation) to prepare and submit the Louisiana FY 2016 Low Income Home Energy Assistance Program (“LIHEAP”) Grant Application; and providing for other matters in connection therewith.”

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Corporation on this, the 8th day of July 2015.

Secretary

(SEAL)



Sustainable Housing Committee:

Detailed Program Updates



- *Sustainable Housing Department*
- *Louisiana Housing Authority*

| | Parish | Total Allocation | Total Disbursements | | | Total Remaining | |
|-------------------------------|--------------------|----------------------|---------------------|-----------------------|------------------|-----------------|------------------------|
| | | | Disbursed Award | % of Total Allocation | Total Properties | | Total Affordable Units |
| Small Rental \$649,180,569 | Acadia Parish | \$639,762 | \$627,754 | 98% | 7 | 11 | \$12,008 |
| | Calcasieu Parish | \$7,634,256 | \$8,437,212 | 111% | 151 | 180 | (\$802,956) |
| | Cameron Parish | \$3,323,904 | \$1,016,115 | 31% | 3 | 10 | \$2,307,789 |
| | Iberia Parish | \$904,245 | \$246,000 | 27% | 6 | 7 | \$658,245 |
| | Jefferson Parish | \$56,860,195 | \$29,108,563 | 51% | 314 | 520 | \$27,751,633 |
| | Orleans Parish | \$308,983,641 | \$343,457,828 | 111% | 3,593 | 5909 | (\$34,474,186) |
| | Plaquemines Parish | \$9,092,485 | \$493,500 | 5% | 9 | 11 | \$8,598,985 |
| | St. Bernard Parish | \$35,308,434 | \$40,981,133 | 116% | 469 | 768 | (\$5,672,700) |
| | St. Tammany Parish | \$15,697,403 | \$7,505,106 | 48% | 117 | 134 | \$8,192,296 |
| | Tangipahoa Parish | \$679,077 | \$431,075 | 63% | 7 | 9 | \$248,002 |
| | Terrebonne Parish | \$1,225,913 | \$629,531 | 51% | 5 | 9 | \$596,382 |
| | Vermilion Parish | \$1,769,174 | \$124,000 | 7% | 4 | 7 | \$1,645,174 |
| | Washington Parish | \$1,261,654 | \$1,108,627 | 88% | 23 | 24 | \$153,027 |
| | Grand Total | \$443,380,142 | 434,166,444 | 98% | 4,708 | 7,599 | \$9,213,698 |

| Housing Development Loan Fund \$6,689,654 | Parish | Total Allocation | Total Disbursements | | | Total Remaining | |
|--|--------|------------------|---------------------|-----------------------|------------------|-----------------|------------------------|
| | | | Disbursed Award | % of Total Allocation | Total Properties | | Total Affordable Units |
| | HDEV | \$6,689,654 | \$4,543,318 | 68% | | | \$2,146,336 |

| | Grantee | Parish | Total Allocation | Total Disbursements | | | | Total Funds Remaining | |
|---|----------------------------|------------------|---------------------|---------------------|--------------------------|-----------------------|----------------------------|-----------------------|-------------------------|
| | | | | Disbursed Awards | % of Total Disbursements | Total Completed Units | Completed Affordable Units | | % Construction Complete |
| Affordable Rental (Competitive) \$50,602,543 | Calcasieu Affordable Homes | Calcasieu | \$2,725,000 | \$2,471,124 | 91% | 8 | 8 | 90% | \$253,876 |
| | 438 Main Street Apts | East Baton Rouge | \$3,500,000 | \$3,500,000 | 100% | 22 | 22 | 100% | \$0 |
| | The Elysian Apartments | East Baton Rouge | \$4,000,000 | \$4,000,000 | 100% | 100 | 75 | 100% | \$0 |
| | The Gardens Phase I | East Baton Rouge | \$4,000,000 | \$3,800,000 | 95% | 50 | 50 | 100% | \$200,000 |
| | The Gardens Senior | East Baton Rouge | \$4,000,000 | \$4,000,000 | 100% | 55 | 55 | 100% | \$0 |
| | GCHP Mid City | East Baton Rouge | \$1,400,000 | \$1,400,000 | 100% | 32 | 32 | 100% | \$0 |
| | Evangeline Estates | Evangeline | \$3,330,000 | \$3,163,500 | 95% | 30 | 28 | 100% | \$166,500 |
| | Cane Pointe 2 | Iberia | \$500,000 | \$500,000 | 100% | 17 | 17 | 100% | \$0 |
| | Cyrus Homes | Jefferson Davis | \$3,200,000 | \$2,788,493 | 87% | | | 60% | \$411,507 |
| | Daigle House | Lafayette | \$2,816,000 | \$2,815,474 | 100% | 32 | 32 | 100% | \$526 |
| | Bywater Art Lofts II | Orleans | \$4,000,000 | \$3,932,247 | 98% | 30 | 30 | 100% | \$67,753 |
| | Hibernia Apartments | Orleans | \$4,000,000 | \$4,000,000 | 100% | 175 | 91 | 100% | \$0 |
| | Ouachita Square | Ouachita | \$2,368,000 | \$2,368,000 | 100% | 20 | 19 | 100% | \$0 |
| | Canterbury House II | St. Tammany | \$4,000,000 | \$4,000,000 | 100% | 48 | 37 | 100% | \$0 |
| | Barataria Station Apt 2 | Terrebonne | \$3,999,420 | \$3,799,449 | 95% | 43 | 43 | 100% | \$199,971 |
| | James Herod 2 Apts | Vermilion | \$1,764,123 | \$1,675,917 | 95% | | | 100% | \$88,206 |
| | Iberville Parish | Iberville | \$1,000,000 | \$1,000,000 | 100% | n/a | n/a | 90% | \$0 |
| | Total: | | \$50,602,543 | \$49,214,204 | 97% | 662 | 539 | 96% | \$1,388,339 |

| Affordable Rental (Parish) \$24,000,000 | Grantee | Direct Parish Allocation | Additional Supp. Allocation | Total Budget | Total Disbursements | | | | Total Funds Remaining | |
|--|------------------|--------------------------|-----------------------------|---------------------|---------------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
| | | | | | Expenditures | % of Total Disbursements | Total Projected Units | Total Units Completed | | Total # of Affordable Units |
| | Cameron | \$4,000,000 | \$0 | \$4,000,000 | \$3,565,876 | 89% | 32 | 32 | 32 | \$434,124 |
| | Iberville | \$4,000,000 | \$1,500,000 | \$5,500,000 | \$5,361,012 | 97% | 120 | 0 | 0 | \$138,988 |
| | Lafourche | \$3,000,000 | \$0 | \$3,000,000 | \$2,953,495 | 98% | 10 | 12 | 12 | \$46,505 |
| | East Baton Rouge | \$3,000,000 | \$450,000 | \$3,450,000 | \$2,948,497 | 85% | 362 | 302 | 277 | \$501,503 |
| | Terrebonne | \$10,000,000 | \$0 | \$10,000,000 | \$8,300,695 | 83% | 109 | 25 | 25 | \$1,699,305 |
| Total: | | \$24,000,000 | \$1,950,000 | \$25,950,000 | \$23,129,575 | 89% | 633 | 371 | 346 | \$2,820,425 |

| G/I Incentive \$14,359,826 | Grantee | Total Allocation | Total Disbursements | | | Funds Remaining |
|-------------------------------|----------------------|---------------------|---------------------|----------------------|------------------------------|------------------|
| | | | Expenditures | % of Funds Disbursed | Total # of Households Served | |
| | Cameron | \$10,201,486 | \$9,775,734 | 96% | 200 | \$425,752 |
| | Iberia | \$1,163,220 | \$1,162,918 | 100% | 30 | \$302 |
| | City of Lake Charles | \$975,120 | \$974,203 | 100% | 96 | \$917 |
| | Vermillion | \$2,020,000 | \$1,968,471 | 97% | 79 | \$51,529 |
| | Total: | \$14,359,826 | \$13,881,326 | 97% | 405 | \$478,500 |

| G/I Homeowner Rehab \$15,225,067 | Grantee | Total Allocation | Total Disbursements | | | Funds Remaining |
|-------------------------------------|----------------------|---------------------|---------------------|----------------------|------------------------------|--------------------|
| | | | Expenditures | % of Funds Disbursed | Total # of Households Served | |
| | Ascension | \$270,000 | \$0 | 0% | 0 | \$270,000 |
| | East Baton Rouge | \$325,824 | \$325,820 | 100% | 19 | \$4 |
| | Iberville | \$3,347,810 | \$1,164,368 | 35% | 85 | \$2,183,442 |
| | Pointe Coupee | \$2,000,000 | \$879,691 | 44% | 92 | \$1,120,309 |
| | St. James | \$300,000 | \$241,274 | 80% | 17 | \$58,726 |
| | St. John the Baptist | \$2,024,240 | \$945,361 | 47% | 61 | \$1,078,879 |
| | St. Landry | \$1,500,000 | \$939,426 | 63% | 67 | \$560,574 |
| | St. Helena | \$800,000 | \$778,614 | 97% | 68 | \$21,386 |
| | Tangipahoa | \$800,000 | \$322,493 | 40% | 25 | \$477,507 |
| | St. Mary | \$2,731,250 | \$60,500 | 2% | 0 | \$2,670,750 |
| | City of Baker | \$57,212 | \$57,212 | 100% | 7 | \$0 |
| | Cameron | \$318,190 | \$318,151 | 100% | 1 | \$39 |
| | Terrebonne | \$750,541 | \$730,223 | 97% | 14 | \$20,318 |
| | Total: | \$15,225,067 | \$6,763,132 | 44% | 456 | \$8,461,935 |

| G/I Others \$15,068,276 | Grantee | Total Allocation | Total Disbursements | | | Funds Remaining |
|----------------------------|---|---------------------|---------------------|----------------------|------------------------------|--------------------|
| | | | Expenditures | % of Funds Disbursed | Total # of Households Served | |
| | East Baton Rouge Neighborhood Redevelopment | \$1,118,750 | \$209,902 | 19% | | \$908,848 |
| | Iberia Foundation Reconstruction | \$5,264,554 | \$4,295,970 | 82% | 28 | \$968,584 |
| | Terrebonne Buyout | \$4,604,000 | \$3,883,016 | 84% | 19 | \$720,984 |
| | Terrebonne Neighborhood Redevelopment | \$160,972 | \$48,046 | 30% | | \$112,926 |
| | Vermillion Foundation Reconstruction | \$3,920,000 | \$3,882,350 | 99% | 48 | \$37,650 |
| | Total: | \$15,068,276 | \$12,319,284 | 82% | 95 | \$2,748,992 |

| ISAAC \$3,675,025 | Grantee | Total Allocation | Obligated | Total Disbursements | | Funds Remaining | |
|----------------------|----------------------|---------------------|--------------------|---------------------|----------------------|-----------------|--------------------|
| | | | | Expenditures | % of Funds Disbursed | | |
| | St. John the Baptist | \$19,300,920 | \$1,756,025 | \$996,012 | 57% | \$760,013 | |
| | HMA Cost Share | \$3,446,084 | \$1,090,000 | \$0 | 0% | \$1,090,000 | |
| | Plaquemines | \$16,953,000 | \$829,000 | \$471,429 | 57% | \$357,571 | |
| | Total: | \$39,700,004 | \$3,675,025 | \$1,467,441 | 40% | 0 | \$2,207,584 |

KATRINA/RITA RECOVERY

SCOPE

The state has received \$13.4 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Katrina and Rita. This report provides quarterly financial and progress updates on the programs administered within the Sustainable Housing Department.

SUSTAINABLE HOUSING FUNDING

| Program | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp |
|--------------|----------------------|----------------------|-------------|-------------|----------------------|------------|
| Small Rental | \$649,180,569 | \$649,180,569 | \$0 | 100% | \$631,162,037 | 97% |
| HDEV/HLAS | \$8,758,285 | \$8,758,285 | \$0 | 100% | \$6,603,987 | 75% |
| TOTAL | \$662,938,854 | \$662,938,854 | \$0 | 100% | \$642,266,024 | 97% |

HOUSING RECOVERY PROGRAMS

SMALL RENTAL PROPERTY PROGRAM:

The Small Rental Property Program (SRPP) aims to restore and rebuild the stock of one to four unit rental properties in order to address the housing needs of low to moderate income people in the most heavily damaged areas. The program provides affordable rents for working families by encouraging redevelopment in impacted communities. The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance |
|---------|---------------|---------------|-------------|-------|---------------|-------|---------------------|
| | \$649,180,569 | \$649,180,569 | \$0 | 100% | \$631,162,037 | 97% | \$18,018,532 |

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|--------------------------------------|--------|-----------|-------------|-----------|
| Number of closings completed | 4,911 | 4,707 | 4,707 | 96% |
| Number of rental units created | 9,594 | 8,610 | 8,610 | 90% |
| Number of affordable units created | 8,386 | 7,598 | 7,602 | 90% |
| Percent of units that are affordable | 87% | 88% | 88% | 100% |

HOUSING DEVELOPMENT LOAN FUND/LAND ASSEMBLY OPERATIONS

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

| Budget: | Allocated | Obligated | % Obl | Expended in Q3 | Total Expended | % Exp | Balance |
|--------------|--------------------|--------------------|-------------|----------------|--------------------|------------|--------------------|
| HDEV | \$6,689,654 | \$6,689,654 | 100% | \$0 | \$4,535,356 | 68% | \$2,154,298 |
| HLAS | \$2,068,631 | \$2,068,631 | 100% | \$0 | \$2,068,631 | 100% | \$0 |
| TOTAL | \$8,758,285 | \$8,758,285 | 100% | \$0 | \$6,595,744 | 75% | \$2,154,298 |

- Action Plan amendment required to move the final \$1,369 to begin HLAS closeout process.
- A contract amendment is currently under review with OCD-DRU's Legal Department to extend the program to December 31, 2014 and reduce the contract to \$6,000,000
- 2 construction take out loans closed this quarter
- 11 homes are currently under construction
- 22 properties are 100% complete as a result of the construction take out
- \$2,216,955.32 in CDBG funds are currently committed as leveraged for 9 projects in Orleans Parish.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|------------------------|--------|-----------|-------------|-----------|
| Number of Loans Closed | 40 | 16 | 16 | 40% |

GUSTAV/IKE RECOVERY

SCOPE

The state has received \$1.09 billion in Disaster CDBG funds from the U.S. Department of Housing and Urban Development for recovery from hurricanes Gustav and Ike. This report provides financial and progress updates on the programs administered within the Sustainable Housing Department. It is intended to provide high-level progress updates by program area to the Louisiana Housing Corporation Board of Directors.

SUSTAINABLE HOUSING FUNDING

| Program | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp |
|----------------|----------------------|----------------------|-------------|-------------|---------------------|------------|
| State ARP | \$49,602,453 | \$49,602,453 | \$0 | 100% | \$45,394,024 | 92% |
| Parish ARP | \$26,950,000 | \$26,950,000 | \$0 | 100% | \$18,022,783 | 67% |
| Parish Housing | \$43,626,841 | \$43,626,841 | \$0 | 100% | \$32,203,898 | 74% |
| TOTAL | \$120,179,294 | \$120,179,294 | \$0 | 100% | \$95,620,715 | 80% |

HOUSING RECOVERY PROGRAMS

STATE - AFFORDABLE RENTAL

The **Affordable Rental Competitive Program (ARP)** will restore and create affordable rental housing for individuals with low and moderate incomes through the new construction of rental housing or the acquisition/rehabilitation of existing facilities. Municipalities, parishes, nonprofit organizations and developers in the 53 parishes affected by the storms were eligible to compete in the program.

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|---------|--------------|--------------|-------------|-------|--------------|-------|--------------------|---------------------|
| | \$49,602,453 | \$49,602,453 | \$0 | 100% | \$45,394,024 | 92% | \$4,208,429 | Varies*** |

***Each developer agrees to a 5 year affordability period beginning on the date of the initial occupancy of a low-moderate income unit.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|--------------------------|--------|-----------|-------------|-----------|
| Loans Closed | 17 | 16 | 16 | 94% |
| Projects With Drawdowns | 17 | 16 | 16 | 94% |
| Affordable Units Created | 559 | 365 | 489 | 87% |
| Total Units Created | 682 | 477 | 612 | 90% |
| Percent Affordable Units | 82% | 74% | 71% | 87% |

PARISH – AFFORDABLE RENTAL

The five most impacted parishes, as assessed by HUD housing damage estimates, were allocated a share of \$24 million to invest in affordable housing. The initial allocations were as follows:

- Terrebonne: \$10,000,000
- Cameron: \$4,000,000
- Iberville \$4,000,000
- East Baton Rouge \$3,000,000
- Lafourche \$3,000,000

Terrebonne parish subsequently opted to have its share run through the State’s Gustav-Ike Piggyback program reducing the total allocation to \$14,000,000, but those dollars were later returned back to this program. Cameron, East Baton Rouge, and Iberville parishes have additionally decided to use part of their regular parish program allocations to supplement their affordable rental programs.

Budget:

| Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|---------------|--------------|-------------|-------|--------------|-------|--------------------|---------------------|
| \$26,950,000* | \$26,950,000 | \$0 | 100.0 | \$18,022,783 | 67% | \$8,927,216 | Varies** |

*Includes original \$24,000,000 allocation, additional \$1,500,000 allocated to Iberville Parish, and additional \$450,000 allocated to East Baton Rouge Parish.

**The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|---------------------------------|--------|-----------|-------------|-----------|
| Applications Approved | 5 | 5 | 5 | 100% |
| Projects with drawdowns | 13 | 7 | 12 | 92% |
| Number of housing units created | 633 | 208 | 208 | 35% |

PARISH PROGRAMS

In order to address the housing recovery needs resulting from Hurricanes Gustav and Ike, the State provided Disaster CDBG funds from HUD directly to the impacted Parishes. Choosing from a variety of programs (e.g. Homeowner Rehab., First Time Homebuyer, and Neighborhood Redevelopment), Parishes have used these funds to assist homeowners throughout the State.

Budget:

| Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|--------------|--------------|-------------|-------|--------------|-------|---------------------|---------------------|
| \$43,626,841 | \$43,626,841 | \$0 | 100% | \$32,203,898 | 74% | \$11,422,943 | Varies* |

*The CEAs in place between the State and each Parish are effective from the date of execution through the time when the Parish has completed all requirements associated with administering the funds.

Key Indicators (cumulative):

| Indicator | Target | Prior Qtr | Current Qtr | % of Goal |
|----------------------------|--------|-----------|-------------|-----------|
| Applications Received | 33 | 32 | 33 | 100% |
| Applications Approved | 33 | 32 | 32 | 97% |
| Projects With Drawdowns | 32 | 27 | 27 | 84% |
| Projects With 90% Expended | 32 | 4 | 4 | 13% |

ISAAC RECOVERY

| Program | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp |
|----------------------|---------------------|--------------------|---------------------|-----------|--------------------|------------|
| St. John the Baptist | \$19,300,920 | \$1,756,025 | \$17,544,895 | 9% | \$996,012 | 57% |
| HMA Cost Share | \$3,446,084 | \$1,090,000 | \$2,356,084 | 32% | 0 | 0% |
| Plaquemines | \$16,953,000 | \$829,000 | \$16,124,000 | 5% | \$471,429 | 57% |
| TOTAL | \$39,700,004 | \$3,675,025 | \$36,024,979 | 9% | \$1,467,441 | 40% |

ST. JOHN THE BAPTIST

The Parish recently completed their application intake for their housing programs. The Parish has procured contractors for inspection services and a title company to aid in title searches and recordation of documents. The Parish has developed a solicitation to create a construction contractor pool for their housing programs. Since completing their application intake, they have begun determining eligibility of their applicants and duplication of benefits reviews.

In response to the housing needs resulting from Hurricane Isaac, St John the Baptist Parish developed the following programs to provide assistance to address unmet needs throughout the parish: Homeowner Rehabilitation, Housing Elevation, Small Rental Rehabilitation, Demolition & Clearance, and Homebuyer Assistance. The funds will be awarded to homeowners in the form of a grants and forgivable loans.

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Funds Remaining | Contract Expiration |
|---------|--------------|-------------|--------------|-------|-----------|-------|------------------|---------------------|
| | \$19,300,920 | \$1,756,025 | \$17,544,895 | 9% | \$996,012 | 57% | \$760,013 | Varies*** |

HMA COST SHARE

We have received and approved applications for the CDBG HMA Cost-share program for the following parishes: Livingston, Tangipahoa, Washington, Terrebonne. Currently waiting for FEMA applications to be approved for Washington and Tangipahoa.

Hurricane Isaac was a significant flood event, with FEMA-documented flooding of more than 16,800 homes. Of these, 10,800 were owner-occupied, and approximately two-thirds of these (7,187) had major or severe damage. Although 61 percent of the owner-occupied damaged homes carried flood insurance, the additional costs to mitigate through elevation may be cost prohibitive for some homeowners. Even those determined eligible for HMGP will be required to provide a cost share of 25 percent, which would likely mean an additional \$20,000 for a typical residential home. The 39 percent that did not carry flood insurance at all will have even greater burdens if the additional costs of mitigation are added to their rebuilding costs

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Funds Remaining | Contract Expiration |
|---------|-------------|-------------|-------------|-------|----------|-------|--------------------|---------------------|
| | \$3,446,084 | \$1,090,000 | \$2,356,084 | 32% | \$0 | 0% | \$1,090,000 | Varies*** |

PLAQUEMINES

Since completing their application intake, they have begun determining eligibility of their applicants and conducting duplication of benefits reviews.

In response to the housing needs resulting from Hurricane Isaac, Plaquemines Parish developed the Plaquemines Homeowner Assistance Program (PHAP) to provide assistance to single-family homeowners for needed home repairs and elevation. The PHAP consists of two components: minor repair for homes that have less than \$15,000 in damages which awards up to \$8,000 for repairs and major repair for homes that have damages over \$15,000, which awards up to \$100,000 for reconstruction costs. The major rehabilitation component also includes a budget for the elevation cost of properties that were determined to be “substantially damaged.” The funds will be awarded to homeowners in the form of a grant.

| Budget: | Allocated | Obligated | Unobligated | % Obl | Expended | % Exp | Balance | Contract Expiration |
|---------|--------------|-----------|-------------|-------|-----------|-------|------------------|---------------------|
| | \$16,953,000 | \$829,000 | \$16,124,00 | 5% | \$471,429 | 57% | \$357,571 | Varies*** |

LOUISIANA HOUSING AUTHORITY UPDATES

1. Homelessness Supports and Housing – Katrina/Rita

| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i># of PSH units developed (total = 78)</i> | <i># of Shelter Beds Repaired (Total=200)</i> |
|---------------|---------------------------------------|--|--|---|
| \$26,009,205 | \$24,199,145 | 93% | McCaleb – 21 Tulane – 30 Canal - 27 | 0 |

- Balance of funds to be used as follows:
 - \$1,738,599.21 – Rehab of the New Orleans Mission – 200 bed emergency shelter for people experiencing homelessness.

2. Supportive Housing Services – CDBG Katrina/Rita

| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i># of Persons Assisted with New Access to a Service as of 5/31/15 (cumulative)</i> | <i>Program End Date</i> |
|---------------|---------------------------------------|--|--|-------------------------|
| \$72.73M | \$54,170,775 | 74% | 5921 | 12/31/2018 |

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – CDBG Katrina/Rita

| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Program End Date</i> |
|---------------|---------------------------------------|--|-------------------------|
| \$400,000 | \$297,052 | 74% | 6/30/2016 |

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Contaminated Drywall/STARS-CDBG Katrina/Rita

| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Assisted Households</i> |
|---------------|---------------------------------------|--|----------------------------|
| \$1,069,302 | \$454,942 | 43% | 85 |

5. Calcasieu Parish Homeless Prevention – Gustav/Ike/CoC Capacity Building Project

| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Assisted Households</i> |
|---------------|---------------------------------------|--|----------------------------|
| \$668,193 | \$589,290 | 88% | N/A |

- The Parish is providing homeless prevention funds and Continuum of Care capacity building
- This grant was amended in April 2015. The budget was increased by \$62,448

6. Emergency Solutions Grant

| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Number of Contracts</i> | <i>Contract End Date</i> | <i>Units of Service for Shelters</i> | <i>Units of Financial Assistance</i> |
|-------------------------------|---------------------------------------|--|----------------------------|--------------------------|--------------------------------------|--------------------------------------|
| Second FY11 award = \$892,713 | \$802,708 | 94% | 6 | 10/31/2014 | N/A | 183 |
| FY13 award = \$1,969,448 | \$938,217 | 48% | 26 | 6/30/2015 | 429 | 157 |
| FY14 award= \$2,253,006 | 0 | 0 | 28 | 6/30/16 | 0 | 0 |

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The “Units of Service Delivery for Shelters” reflects the number of persons provided housing at homeless shelters
- The “Units of Financial Assistance” reflects the number of financial assistance payments made on behalf of a client (rent, deposit, utilities)

7. HOME Tenant Based Rental Assistance (TBRA)

| Youth Aging Out of Foster Care HOME TBRA | | | | |
|---|---------------------------------------|--|--|--------------------------|
| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Program End Date</i> | <i>Households Served</i> |
| \$500K | \$253,842 | 49% | Individually based (contracts are for 24 months of assistance) | 22 |

8. Permanent Supportive Housing – Support Contracts

| Hawkins Contract - \$222,187 | | | |
|------------------------------|---------------------------------------|--|--------------------------|
| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Contract End Date</i> |
| \$222,187 | \$59,336 | 27% | 8/31/2015 |

- Contract provides legal services for the Louisiana Housing Authority

| TAC contract - \$243,588 | | | |
|--------------------------|---------------------------------------|--|--------------------------|
| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Contract End Date</i> |
| \$243,588 | \$157,422 | 65% | 6/30/2016 |

- Contract provides technical assistance for administering the PSH program

| Casterline contract - \$13,120 | | | |
|--------------------------------|---------------------------------------|--|--------------------------|
| <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Contract End Date</i> |
| \$13,120 | \$2465 | 19% | 10/29/2015 |

- Contract provides fee accountant services for the Louisiana Housing Authority

9. Permanent Supportive Housing - Administration and Services

| Shelter Plus Care | | | | | |
|-------------------|---------------|---------------------------------------|--|--|--|
| <i>Program</i> | <i>Budget</i> | <i>Funds Expended Through 5/31/15</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Leased Vouchers through 5/31/15</i> | <i>Contract End Date</i> |
| S+C | \$50M | \$43.8M | 87% | 919 | Contract has been extended until February 28, 2016 and will be renewed annually, thereafter. |

10. Project Based Vouchers

| Project Based Voucher | | | | | |
|-----------------------|-------------------------------------|----------------------|--|--|---------------------------------|
| <i>Program</i> | <i>2015 Renewal Funding</i> | <i>2015 Expenses</i> | <i>Percentage Expended Through 5/31/15</i> | <i>Leased Vouchers through 5/31/15</i> | <i>Contract End Date</i> |
| PBV | \$11M | \$5.1M | 46% | 1505 | Funding Renewed Annually |

- Total allocation of vouchers is 3,027
- Vouchers are for the severely disabled

Chairwoman's Summary: Sustainable Housing Committee



- *Energy Programs*
- *Sustainable Housing Department*
- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

Energy Programs Activity Summary

As of May 31, 2015

According to HES Budget Tracking

2015 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,389,693)

| Programs | Grant Period | Grant Award | Expended | Balance | Households Served | New Clients |
|----------------------|---------------------|-----------------|-----------------|----------------|-------------------|-------------|
| LIHEAP | 10/1/2014-9/30/2016 | \$29,144,570.12 | \$20,386,816.39 | \$8,757,753.73 | 45,918 | 7,426 |
| LIHEAP - unallocated | 10/1/2014-9/30/2016 | \$3,796,731.00 | | | | |
| DHHS/WAP* | 7/1/2015-6/30/2016 | \$5,448,391.53 | | | | |
| Total: | | \$38,389,692.65 | \$20,386,816.39 | \$8,757,753.73 | 45,918 | 7,426 |
| Percentage: | | | 53.10% | 22.81% | | |

*NOTE: LIHEAP funds set aside to supplement the 2015 DOE/WAP.

2014 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$42,157,313)

| Programs | Grant Period | Grant Award | Expended | Balance | Households Served | New Clients |
|-------------|---------------------|-----------------|-----------------|----------------|-------------------|-------------|
| LIHEAP | 10/1/2013-9/30/2015 | \$36,321,464.00 | \$35,861,021.43 | \$460,442.57 | 77,054 | 12,009 |
| DHHS/WAP | 7/1/2014-6/30/2015 | \$5,835,848.59 | \$3,684,155.99 | \$2,151,692.60 | 464 | |
| Total: | | \$42,157,312.59 | \$39,545,177.42 | \$2,612,135.17 | 77,518 | 12,009 |
| Percentage: | | | 93.80% | 6.20% | | |

2014 DOE/WAP

U.S. Department of Energy (\$1,332,091) Units projected: DOE 121 + (620 LIHEAP Only) = 741 units

| Programs | Program Year | Grant Award | Expended | Balance | Units Completed |
|-------------|--------------------|----------------|--------------|--------------|-----------------|
| DOE/WAP* | 7/1/2014-6/30/2015 | \$1,332,091.00 | \$699,000.43 | \$633,090.57 | 94 |
| Total: | | \$1,332,091.00 | \$699,000.43 | \$633,090.57 | |
| Percentage: | | | 52.47% | 47.53% | |

SUSTAINABLE HOUSING PROGRAM ACTIVITY

Katrina/Rita Recovery

| Program | Affordable Units Created/Properties Completed Construction | % of Goal | Funds Disbursed/Total Payments | % of Total Applicant Allocation | Balance of All Available Funds |
|-------------------------------|--|-----------|--------------------------------|---------------------------------|--------------------------------|
| Small Rental Property Program | 7,598 | 91% | \$434,166,444 | 98% | \$9,213,698 |
| Housing Development Loan Fund | 658 | n/a | \$6,595,744 | 75% | \$2,162,541 |
| TO-DATE TOTAL = | 8,256 | | \$440,762,188 | | \$11,376,239 |

Gustav/Ike Recovery

| Program | Affordable Units Created/Properties Completed Construction | % of Goal | Funds Disbursed/Total Payments | % of Total Applicant Allocation | Balance of All Available Funds | Contract Expiration |
|---------------------------------------|--|-----------|--------------------------------|---------------------------------|--------------------------------|---------------------|
| State Affordable Rental Program (ARP) | 539 | 81% | \$49,214,204 | 97% | \$1,388,339 | varies |
| Parish Affordable Rental Program | 327 | 52% | \$23,129,575 | 89% | \$2,820,425 | varies |
| Parish Housing Programs | 834 | 58% | \$32,963,742 | 74% | \$11,689,427 | varies |
| TO-DATE TOTAL = | 1,700 | | \$105,307,521 | | \$15,898,191 | |

Isaac

| Program | Affordable Units Created/Properties Completed Construction | % of Goal | Funds Disbursed/Total Payments | % of Total Applicant Allocation | Balance of All Available Funds | Contract Expiration |
|--------------------------------|--|-----------|--------------------------------|---------------------------------|--------------------------------|---------------------|
| Parish Housing | 0 | | \$1,467,441 | 57% | \$1,117,584 | varies |
| State Housing (HMA Cost Share) | 0 | | \$0 | 0% | \$1,090,000 | varies |
| TO-DATE TOTAL = | 0 | | \$1,467,441 | | \$2,207,584 | |

LOUISIANA HOUSING AUTHORITY ACTIVITY

| Program | Households Served | Funds Disbursed/Total Payments | Balance of Funds | Program End Date |
|---|------------------------------------|----------------------------------|-------------------------------|---|
| Homeless Supports and Housing – Katrina/Rita | 51 | \$24,199,145 | \$1,810,060 | 3/31/18 |
| Supportive Housing Services – Katrina/Rita | 5921 | \$53,776,551 | \$18,559,225 | 12/31/18 |
| Contaminated Drywall/STARS- CDBG Katrina/Rita | 85 | \$454,942 | \$614,360 | 6/30/16 |
| Emergency Solutions Grant | 586 | \$938,217 | \$918,970 | 6/30/15 |
| Calcasieu Parish Homeless Prevention – Gustav/Ike | N/A | \$668,193 | \$78,903 | Varies |
| Shelter Plus Care (S+C) | 919 | \$43.8M | \$6.2M | Program extended thru February 28, 2016 |
| Project-Based Vouchers (PBV) | 1640 | \$5.1M | \$6.9M | Renewed annually |
| TO-DATE | Over 9202 Households Served | \$128,937,048 Disbursed** | \$35,081,518 Remaining | N/A |

**The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.



HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 6/30/15 AT 8:23 AM

| DASHBOARD DETAILS | | | | | | |
|---|-----------------|--------------------|-----------------|-----------------|----------------|-----------------|
| Grant Year | 2010 | 2011 | 2012 | 2013 | 2014 | TOTAL |
| Total Award Amount | \$16,203,982.00 | \$14,225,651.00 | \$8,240,993.00 | \$7,073,089.00 | \$7,456,547.00 | \$53,200,262.00 |
| Committed Funds | \$16,203,982.00 | \$14,225,651.00 | \$5,092,937.69 | \$966,211.09 | \$745,654.70 | \$37,234,436.48 |
| Cumulative Unexpended Committed Funds as of 6/30/2015* | \$0 | \$5,853,729.32 | \$5,092,937.69 | \$966,211.09 | \$745,654.70 | \$12,658,532.80 |
| Cumulative Unexpended Authorized Funds as of 6/30/2015 | \$0 | \$5,853,729.32 | \$8,240,993.00 | \$7,073,089.00 | \$7,456,547.00 | \$28,624,358.32 |
| Cumulative Unexpended Required CHDO Portion as of 6/30/2015* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Deadline to Expend Before Recapture | April 30, 2015 | September 30, 2016 | April 30, 2017 | August 31, 2018 | July 31, 2019 | |
| Cumulative Uncommitted Funds as of 6/30/2015 | \$0 | \$0 | \$1,436,189.52 | \$7,073,089.00 | \$7,456,547.00 | \$15,965,825.52 |
| Cumulative Uncommitted CHDO Portion as of 6/30/2015** | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Deadline to Commit Before Recapture | | | August 31, 2015 | August 31, 2015 | July 31, 2016 | |

*Included in total Cumulative Unexpended Authorized Funds
 ** Included in total Cumulative Uncommitted Funds
 Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.



HOME FUNDS DASHBOARD REPORT

CURRENT AS OF IDIS-PR27 6/30/15 AT 8:23 AM

| | | | |
|--|--|---------------|----------------------|
| <p>Funds Allocated/Set-Aside</p> <ul style="list-style-type: none"> • Funds that LHC has allocated to projects but have not yet been Committed in IDIS • Tax Credit Projects must go to closing to show as 'Committed' • Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process | Agency Programs – Allocated by LHC but not Committed in IDIS | | \$ 256,310.00 |
| | HOME Disaster TBRA - \$1M Budget | 0 | |
| | Disaster TBRA Balance | \$ 71,913.00 | |
| | Youth Aging Out of Foster Care - \$500,000 | 0 | |
| | YAOFC Balance | \$184,397.00 | |
| | Single Family 2012A - \$3M Budget | 0 | |
| | Single Family Balance | 0 | |
| | HOME NOFA Projects – Allocated by LHC but not Committed in IDIS | | \$ 634,500.00 |
| | Terrance Street Housing | \$ 634,500.00 | |
| | Grand Total Allocated but not Committed | | \$ 890,810.00 |

DASHBOARD SUMMARY

| | | Total |
|---|------------------|-------------------------|
| Awarded Funds 2010-2014 | | \$ 53,200,262.00 |
| Committed Funds (as shown in IDIS) | | \$ 37,234,436.48 |
| <i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i> | \$ 12,658,532.80 | |
| Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated | | \$ 15,965,825.52 |
| Allocated (not Committed in IDIS but Allocated to projects by LHC) | | \$ 890,810.00 |
| Cumulative Uncommitted CHDO Reserve Funds | | \$ 0 |
| Actual Funds Available to Commit to New Projects | | \$ 15,075,015.52 |