



# **Board of Directors**

*Agenda Item #7*

**Sustainable Housing Committee**

**Ellen M. Lee, Chairwoman**

**November 25, 2015**

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## MEMORANDUM

TO: Board Member Malcolm Young, Jr.  
Board Member Guy T. Williams, Jr.  
Board Member Willie Spears  
Board Member Michael L. Airhart  
Board Member Matthew P. Ritchie  
Board Member John N. Kennedy  
Board Member Daryl Burckel  
Board Member Larry Ferdinand

From: Barbara Stoetzner, Committee

Secretary Date: November 25, 2015

Re: Sustainable Housing Committee

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Notice is hereby given that a **Sustainable Housing Committee Meeting will not be held on Tuesday, November 25, 2015** by order of *Chairwoman Ellen M. Lee*.

Updates on the following will be provided during the Full Board Meeting:

- Energy Programs Activity Reports & Updates
- Sustainable Housing Department Update
- Louisiana Housing Authority Department Update
- Home Report

If you have any questions, please do not hesitate to contact me.

## Chairwoman's Summary: **Sustainable Housing Committee**



- *Energy Programs*
- *Sustainable Housing Department*
- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

## Energy Programs Activity Summary

As of October 31, 2015

According to HES Budget Tracking

### 2015 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,389,693)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2014-9/30/2016	\$29,144,570.12	\$27,993,576.62	\$1,150,994.50	68,367	10,417
LIHEAP	10/1/2014-9/30/2016	\$3,796,731.00	\$2,980,446.92	\$816,284.08	7,887	1,707
DHHS/WAP*	7/1/2015-6/30/2016	\$5,448,391.53	\$414,514.33	\$5,033,877.20	77	
<b>Total:</b>		<b>\$38,389,692.65</b>	<b>\$31,388,537.87</b>	<b>\$7,001,155.78</b>		
Percentage:			81.76%	18.24%		

\*NOTE: LIHEAP funds set aside to supplement the 2015 DOE/WAP. The LIHEAP funds were released in contracts on 7/22/2015.

### 2015 DOE/WAP

U.S. Department of Energy (\$1,706,830) Units projected: DOE 131 + (572 LIHEAP Only) = 703 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2015-6/30/2016	\$1,706,830.00	\$214,875.09	\$1,491,954.91	26
<b>Total:</b>		<b>\$1,706,830.00</b>	<b>\$214,875.09</b>	<b>\$1,491,954.91</b>	
Percentage:			12.59%	87.41%	

**SUSTAINABLE HOUSING PROGRAM ACTIVITY**
**Katrina/Rita Recovery**

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
Small Rental Property Program	7,590	91%	\$434,948,386	99%	\$6,153,859
Housing Development Loan Fund	658	n/a	\$4,857,698	73%	\$1,831,956
<b>TO-DATE TOTAL =</b>	<b>8,248</b>		<b>\$439,806,084</b>		<b>\$7,985,815</b>

**Gustav/Ike Recovery**

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
State Affordable Rental Program (ARP)	574	82%	\$49,468,079	98%	\$1,134,464
Parish Affordable Rental Program	593	94%	\$23,925,446	89%	\$3,024,554
Parish Housing Programs	1024	72%	\$34,230,955	79%	\$9,353,214
<b>TO-DATE TOTAL =</b>	<b>2,191</b>		<b>\$107,624,480</b>		<b>\$13,512,232</b>

**Isaac**

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
Parish Housing	0		\$1,822,330	70%	\$762,695
State Housing (HMA Cost Share)	0		\$25,650	2%	\$1,064,350
<b>TO-DATE TOTAL =</b>	<b>0</b>		<b>\$1,847,980</b>		<b>\$1,827,045</b>

**LOUISIANA HOUSING AUTHORITY ACTIVITY**

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Homeless Supports and Housing – Katrina/Rita	78	\$24,648,144	\$1,361,061	3/31/18
Supportive Housing Services – Katrina/Rita	5921	\$58,160,442	\$14,569,558	12/31/18
Contaminated Drywall/STARS- CDBG Katrina/Rita	100	\$589,846	\$1,587,871	6/30/16
Emergency Solutions Grant	201	\$1,932,782	\$2,012,541	Renewed Annually
Calcasieu Parish Homeless Prevention – Gustav/Ike	N/A	\$669,048	\$30,327	Varies
Shelter Plus Care (S+C)	872	\$46.5M	\$3.5M	Program extended thru February 28, 2016
Project-Based Vouchers (PBV)	1481	\$10.6M	\$1.2M	Renewed annually
<b>As of the October 30, 2015 reporting period:</b>	<b>Over 8653 Households Served</b>	<b>\$132,500,262 Disbursed**</b>	<b>\$24,261,358 Remaining</b>	<b>N/A</b>

\*\*The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.



**HOME FUNDS DASHBOARD REPORT**  
CURRENT AS OF IDIS-PR27 10/26/15 AT 9:21 AM

Grant Year	DASHBOARD DETAILS						
	2010	2011	2012	2013	2014	2015	TOTAL
<b>Total Award Amount</b>	\$16,203,982.00	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$7,456,547.00	\$6,515,936.00	\$59,716,198.00
<b>Committed Funds</b>	\$15,963,959.06	\$14,143,181.89	\$8,240,993.00	\$6,124,861.49	\$1,864,136.75	\$651,593.60	\$46,988,725.79
<b>Cumulative Unexpended Committed Funds as of 10/26/2015*</b>	\$0	\$3,754,704.90	\$8,240,993.00	\$6,124,861.49	\$1,864,136.75	\$651,593.60	\$20,636,289.74
<b>Cumulative Unexpended Authorized Funds as of 10/26/2015</b>	\$0	<b>\$4,077,196.95</b>	\$8,240,993.00	\$7,073,089.00	\$7,456,547.00	\$6,515,936.00	\$33,363,761.95
<b>Cumulative Unexpended Required CHDO Portion as of 10/26/2015*</b>	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Deadline to Expend Before Recapture</b>		<b>September 30, 2016</b>	April 30, 2017	August 31, 2018	July 31, 2019	July 31, 2020	
<b>Cumulative Uncommitted Funds as of 10/26/2015</b>	\$0	\$0	\$0	\$0	<b>\$6,211,536.21</b>	\$6,515,936.00	\$12,727,472.21
<b>Cumulative Uncommitted CHDO Portion as of 10/26/2015**</b>	\$0	\$0	\$0	\$0	\$0	\$1,628,984.00	
<b>Deadline to Commit Before Recapture</b>					<b>July 31, 2016</b>	July 31, 2017	

\*Included in total Cumulative Unexpended Authorized Funds

\*\* Included in total Cumulative Uncommitted Funds

**Red Text - Funds subject to recapture within the next 18 months**

**Total Award Amount** = Committed Funds + Uncommitted Funds  
**Committed Funds** - a grant agreement is in place and funds have been committed and are being expended.  
**Uncommitted Funds** - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.



**HOME FUNDS DASHBOARD REPORT**  
CURRENT AS OF IDIS-PR27 10/26/15 AT 9:21 AM

<p align="center"><b>Funds Allocated/Set-Aside</b></p> <ul style="list-style-type: none"> <li><i>Funds that LHC has allocated to projects but have not yet been Committed in IDIS</i></li> <li><i>Tax Credit Projects must go to closing to show as 'Committed'</i></li> <li><i>Disaster TBRA funds show as 'Committed' after applicants complete the eligibility process</i></li> </ul>	<b>Agency Programs – Allocated by LHC but not Committed in IDIS</b>		<b>\$ 207,793.00</b>
	HOME Disaster TBRA - \$1M Budget	0	
	Youth Aging Out of Foster Care - \$500,000	0	
	YAOFC Balance	\$207,793.00	
	Single Family 2012A - \$3M Budget	0	
	Single Family Balance	0	
	<b>HOME NOFA Projects – Allocated by LHC but not Committed in IDIS</b>		<b>\$ 0.00</b>
	<b>Grand Total Allocated but not Committed</b>		<b>\$ 207,793.00</b>

<b>DASHBOARD SUMMARY</b>		
		<b>Total</b>
<b>Awarded Funds 2010-2015</b>		<b>\$ 59,716,198.00</b>
<b>Committed Funds (as shown in IDIS)</b>		<b>\$ 46,988,725.79</b>
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i>	\$ 20,636,289.74	
<b>Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated</b>		<b>\$ 12,727,472.21</b>
<b>Allocated (not Committed in IDIS but Allocated to projects by LHC)</b>		<b>\$ 207,793.00</b>
<b>Cumulative Uncommitted CHDO Reserve Funds</b>		<b>\$ 1,628,984.00</b>
<b>Actual Funds Available to Commit to New Projects</b>		<b>\$ 10,890,695.21</b>