



Board of Directors

Sustainable Housing Committee
Jennifer Vidrine, Chairwoman

October 12, 2016

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Chairwoman's Summary: Sustainable Housing Committee



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- *Louisiana Housing Authority*
- *HOME Funds Dashboard Report*

Energy Programs Activity Summary

As of September 30, 2016 According to HES Budget Tracking

2015 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$38,389,693)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients	Units Completed
LIHEAP	10/1/2014-9/30/2016	\$29,144,570.12	\$28,683,628.32	\$460,941.80	69,062	10,514	
LIHEAP	10/1/2014-9/30/2016	\$3,796,731.00	\$3,704,713.12	\$92,017.88	9,005	1,938	
DHHS/WAP*	7/1/2015-6/30/2016	\$5,448,391.53	\$4,825,430.53	\$622,961.00			607
Total:		\$38,389,692.65	\$37,213,771.97	\$1,175,920.68	78,067	12,452	607
Percentage:			96.94%	3.06%			

*NOTE : DHHS/WAP - Carryover reallocated to LIHEAP.

2016 DOE/WAP

U.S. Department of Energy (\$1,698,356) Units projected: DOE 120 + (488 LIHEAP Only) = 608 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2016-6/30/2017	\$1,698,365.00	\$117,441.60	\$1,580,923.40	11
Total:		\$1,698,365.00	\$117,441.60	\$1,580,923.40	11
Percentage:			6.91%	93.09%	

2016 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$42,081,263)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients	Units Completed
LIHEAP	10/1/2015-9/30/2017	\$33,063,670.75	\$28,310,836.79	\$4,752,833.96	76,447	12,170	
LIHEAP	10/1/2015-9/30/2017	\$4,185,939.00	\$310,969.17	\$3,874,969.83	4,507	1,108	
DHHS/WAP*	7/1/2016-6/30/2017	\$4,831,653.95	\$210,530.90	\$4,621,123.05			32
Total:		\$42,081,263.70	\$28,832,336.86	\$13,248,926.84	76,447	12,170	0
Percentage:			68.52%	31.48%			

*NOTE : LIHEAP funds set aside to supplement the 2016 DOE/WAP.

SUSTAINABLE HOUSING PROGRAM ACTIVITY

Katrina/Rita Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
Small Rental Property Program	7,578	90%	\$436,040,330	99%	\$2,407,601
TO-DATE TOTAL =	7,578		\$436,040,330		\$2,407,601

Gustav/Ike Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
State Affordable Rental Program (ARP)	606	87%	\$49,468,079	98%	\$1,134,464
Parish Affordable Rental Program	593	94%	\$24,780,484	92%	\$2,169,516
Parish Housing Programs	1049	74%	\$34,446,695	79%	\$9,137,474
TO-DATE TOTAL =	2,248		\$108,695,258		\$12,441,454

Isaac

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
Parish Housing	2	0%	\$4,922,466	38%	\$7,978,673
State Housing (HMA Cost Share)	5	17%	\$231,262	49%	\$241,203
TO-DATE TOTAL =	7		\$5,153,728		\$8,219,876

LOUISIANA HOUSING AUTHORITY ACTIVITY

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Homeless Supports and Housing – Katrina/Rita	78	\$24,648,144	\$1,065,778	3/31/18
Supportive Housing Services – Katrina/Rita	5921	\$60,268,780	\$12,461,220	12/31/18
Contaminated Drywall/STARS- CDBG Katrina/Rita	147	\$1,625,510	\$552,207	6/30/17
Emergency Solutions Grant	156	\$3,283,120	\$2,775,328	Renewed Annually
Calcasieu Parish Homeless Prevention – Gustav/Ike	N/A	\$669,048	0	7/31/16
Section 811 PRA Demo	38	320,028	8,169,900	9/30/2025
Project-Based Vouchers (PBV)	1511	\$9.7M	\$3.0M	Renewed annually
Continuum of Care	988	\$3.9M	\$7.3M	4/30/2017
As of the August 31, 2016, reporting period:	Over 8,839 Households Served	\$104,414,630 Disbursed**	\$35,324,433 Remaining	N/A

**The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.

LOUISIANA HOUSING AUTHORITY UPDATES

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i># of PSH units developed (total = 78)</i>	<i># of Shelter Beds Repaired (Total=200)</i>
\$26,009,205	\$24,648,144	95%	McCaleb – 21 Tulane – 30 Canal - 27	0

- Balance of funds to be used as follows:
 - \$1,738,599.21 – Rehab of the New Orleans Mission –200 bed emergency shelter for people experiencing homelessness- CEA expires 2/28/2017

2. Supportive Housing Services – CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i># of Persons Assisted with New Access to a Service as of 9/30/16 (cumulative)</i>	<i>Program End Date</i>
\$72.73M	\$60,720,638.72	84%	5,921	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units

3. Louisiana Services Network Data Consortium – CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Program End Date</i>
\$400,000	\$376,848	94%	6/30/2016

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system

4. Contaminated Drywall/STARS-CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Assisted Households</i>	<i>CEA End Date</i>
\$2,177,717	\$1,625,510	75%	147	6/30/2017

5. Calcasieu Parish Homeless Prevention – Gustav/Ike/CoC Capacity Building Project

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Assisted Households</i>
\$669,048.00	\$669,048.00	100%	N/A

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

6. Emergency Solutions Grant

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Number of Contracts</i>	<i>Contract End Date</i>	<i>Units of Service for Shelters</i>	<i>Units of Financial Assistance</i>
FY13 award = \$1,969,448	\$1,758,103	90%	26	6/30/2015	441	201
FY14 award= \$2,253,006	\$1,509,250	66%	28	6/30/2016	101	19
FY15 award=\$2,379,318	\$157,657	.06%	22	6/30/2017	16	3

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The “Units of Service Delivery for Shelters” reflects the number of persons provided housing at homeless shelters
- The “Units of Financial Assistance” reflects the number of financial assistance payments made on behalf of a client (rent, deposit, utilities)

7. HOME Tenant Based Rental Assistance (TBRA)

<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Program End Date</i>	<i>Households Served</i>
Youth Aging Out of Foster Care HOME TBRA \$500K	\$361,238	72%	Individually based (contracts are for 24 months of assistance)	28
Section 811 PRA Demo Security Deposits \$10,000	\$4,520	45%	Individually Based	14

8. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
<i>Budget</i>	<i>Funds Expended Through 9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Contract End Date</i>
\$222,187	\$8,175	3.68%	8/31/2016

- Contract provides legal services for the Louisiana Housing Authority

TAC contract - \$243,588			
<i>Budget</i>	<i>Funds Expended Through 7/31/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Contract End Date</i>
\$243,588	\$204,385	84%	6/30/2016

- Contract provides technical assistance for administering the PSH program

Linda Jarrell contract - \$42,500			
<i>Budget</i>	<i>Funds Expended Through 7/31/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Contract End Date</i>
\$42,500	\$40,909	96%	12/31/2017

- Contract provides assistance with recruiting owners and completing contracts for the PRA Section 811 Program

9. Permanent Supportive Housing – Administration and Services

Project Based Voucher							
<i>Program</i>	<i>2016 Renewal Funding</i>	<i>2016Expenses</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Units Under Contract 9/30/16</i>	<i>Leased Vouchers through 9/30/16</i>	<i>Total Voucher Allocation</i>	<i>Contract End Date</i>
PBV	\$12.7M	\$7.6M	60%	1633	1502	2000	Funding Renewed Annually

Section 811 PRA Demo							
<i>Program</i>	<i>2016 Renewal Funding</i>	<i>Funds Expended through9/30/16</i>	<i>Percentage Expended Through 9/30/16</i>	<i>Total Units Under Contract</i>	<i>Total Units Leased</i>	<i>Total Units</i>	<i>Contract End Date</i>
811	\$8,489,928	\$218,908	3%	140	14	199	9/30/2025

Continuum of Care						
<i>Program</i>	<i>2016 Renewal Funding</i>	<i>2016 Expenses</i>	<i>Percentage Expended Through 8/31/16</i>	<i>Leased Subsidies through 9/30/16</i>	<i>Total Subsidies</i>	<i>Contract End Date</i>
CoC	\$11.2M	\$2.5M	22%	988	1040	4/30/17



HOME FUNDS DASHBOARD REPORT
CURRENT AS OF IDIS-PR27 9/26/16 AT 9:04 AM

Grant Year	DASHBOARD DETAILS						
	2011	2012	2013	2014	2015	2016	TOTAL
Total Award Amount	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$7,456,547.00	\$6,515,936.00	\$6,861,210.00	\$50,373,426.00
Committed Funds	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$7,332,269.65	\$5,505,260.79	\$686,121.00	\$43,063,384.44
Cumulative Unexpended Committed Funds as of 9/26/2016* (Cumulative only through 2014)	\$0	\$6,764,768.73	\$7,073,089.00	\$7,332,269.65	\$5,499,847.06	\$686,121.00	\$27,356,095.44
Cumulative Unexpended Authorized Funds as of 9/26/2016 (Cumulative only through 2014)	\$0	\$6,764,768.73	\$7,073,089.00	\$7,456,547.00	\$6,510,522.27	\$6,861,210.00	\$34,666,137.00
Unexpended Required CHDO Portion as of 9/26/2016*	\$0	\$0	\$0	\$0	\$973,026.67	\$1,029,181.50	
Deadline to Expend Before Recapture	September 30, 2016	April 30, 2017	August 31, 2018	July 31, 2019	July 31, 2020	July 31, 2020	
Uncommitted Funds as of 9/26/2016	\$0	\$0	\$0	\$124,277.35	\$1,010,675.21	\$6,175,089.00	\$7,310,041.56
Uncommitted CHDO Portion as of 9/26/2016**	\$0	\$0	\$0	\$0	\$0	\$0	
Deadline to Commit Before Recapture					July 31, 2017	August 31, 2018	

*Included in total Cumulative Unexpended Authorized Funds

** Included in total Uncommitted Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.



HOME FUNDS DASHBOARD REPORT
CURRENT AS OF IDIS-PR27 9/26/16 AT 9:04 AM

<p align="center">Funds Allocated/Set-Aside</p> <ul style="list-style-type: none"> <i>Funds that LHC has allocated to projects but have not yet been Committed in IDIS</i> <i>Tax Credit Projects must go to closing to show as 'Committed'</i> <i>TBRA funds show as 'Committed' after applicants complete the eligibility process</i> 	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 343,026.00	
	HOME-Youth Aging Out of Foster Care TBRA - \$500,000			
	YAOFC Balance	\$97,546.00		
	Section 811 - HOME TBRA - Security Deposit Program - \$250,000			
	Section 811 Balance	\$245,480.00		
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS			\$ 4,050,000.00
	Beau Sejour		\$ 1,350,000.00	
	Lower Nine Rising		\$ 1,350,000.00	
	Meadows at Nicholson		\$ 1,350,000.00	
	Grand Total Allocated but not Committed		\$ 4,393,026.00	

DASHBOARD SUMMARY		
		Total
Awarded Funds 2011-2016		\$ 50,373,426.00
Committed Funds (as shown in IDIS)		\$ 43,063,384.44
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i>	\$ 27,356,095.44	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated		\$ 7,310,041.56
Program Income (PI) Available		+ 0.00
Recaptured Homebuyer (HP) Funds Available		+ 0.00
Repayments to Local Account (IU) Available		+ 0.00
Allocated by LHC but not Committed in IDIS		- 4,393,026.00
Actual Funds Available to Commit to New Projects		\$ 2,917,015.56

Monthly HOME Receipts and Expenditures 8/30/16-9/26/16

Cumulative Balance of Program Income (PI), Recaptured Homebuyer Funds (HP), and Repayments to Local Account (IU) as of 8/29/16.				\$ -
Receipts				
Date	Activity	Fund Type	Amount	
8/26/2016	HOME SF - Amerinational		\$	15,302.08
8/26/2016	Richwood Cottages		\$	571.50
Total Receipts				\$ 15,873.58
Expenditures				
Date	Project		Amount	
8/30/2016	TBRA-YAOFc-MLH		\$	882.00
8/30/2016	Austin Village		\$	179,340.76
8/31/2016	Twin Lakes of Leesville		\$	2,355,955.08
9/7/2016	TBRA-YAOFc-ST		\$	3,908.00
9/21/2016	Bastion		\$	26,104.85
9/22/2016	YAOFc-October 2016 Master		\$	7,759.00
Total Expenditures				\$ 2,573,949.69
Net Change in Unexpended Funds				\$ (2,558,076.11)