



Board of Directors

Sustainable Housing Committee
Jennifer Vidrine, Chairwoman

March 15, 2017

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Chairwoman's Summary: Sustainable Housing Committee



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- *Sustainable Housing Department*
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- *HOME Funds Dashboard Report*

Energy Programs Activity Summary

As of February 28, 2017 According to HES Budget Tracking

2016 DOE/WAP

U.S. Department of Energy (\$1,838,038) Units projected: DOE 140 + (488 LIHEAP Only) = 628 units

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2016-6/30/2017	\$1,838,038.00	\$685,229.11	\$1,102,808.89	89
Total:		\$1,838,038.00	\$685,229.11	\$1,102,808.89	89
Percentage:			37.28%	60.00%	

2016 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$42,244,019.64)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients	Units Completed
LIHEAP	10/1/2015-9/30/2017	\$37,412,365.69	\$35,753,527.23	\$1,658,854.65	90,784	15,227	
DHHS/WAP*	7/1/2016-6/30/2017	\$4,831,653.95	\$1,723,070.39	\$3,108,583.56			257
Total:		\$42,244,019.64	\$37,476,597.62	\$4,767,438.21	90,784	15,227	257
Percentage:			88.71%	11.29%			

*NOTE: LIHEAP funds set aside to supplement the 2016 DOE/WAP.

2017 DHHS/LIHEAP

Grantor: U.S. Department of Health & Human Services (\$37,872,024)

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients	Units Completed
LIHEAP	10/1/2016-9/30/2018	\$33,043,341.00	\$2,690,036.03	\$30,334,369.31	17,051	2,353	
DHHS/WAP*	7/1/2017-6/30/2018	\$4,828,683.00		\$4,828,683.00			
Total:		\$37,872,024.00	\$2,690,036.03	\$35,163,052.31	17,051	2,353	0
Percentage:			7.10%	92.85%			

* NOTE: LIHEAP funds set aside to supplement the 2017 DOE/WAP.

SUSTAINABLE HOUSING PROGRAM ACTIVITY
Katrina/Rita Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
Small Rental Property Program	7,572	90%	\$436,851,506	100%	\$1,596,426
TO-DATE TOTAL =	7,572		\$436,851,506		\$1,596,426

Gustav/Ike Recovery

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
State Affordable Rental Program (ARP)	606	87%	\$50,513,811	100%	\$88,732
Parish Affordable Rental Program	593	94%	\$25,344,820	94%	\$1,605,180
Parish Housing Programs	1064	75%	\$34,475,543	81%	\$7,990,176
TO-DATE TOTAL =	2,263		\$110,334,174		\$9,684,089

Isaac

Program	Affordable Units Created/Properties Completed Construction	% of Goal	Funds Disbursed/Total Payments	% of Total Applicant Allocation	Balance of All Available Funds
Parish Housing	21	3%	\$9,581,571	74%	\$3,319,568
State Housing (HMA Cost Share)	5	17%	\$335,516	71%	\$136,949
TO-DATE TOTAL =	26		\$9,917,087		\$3,456,517

LOUISIANA HOUSING AUTHORITY ACTIVITY

Program	Households Served	Funds Disbursed/Total Payments	Balance of Funds	Program End Date
Homeless Supports and Housing – Katrina/Rita	78	\$26,043,895	\$466,434	3/31/18
Supportive Housing Services – Katrina/Rita	5921	\$61,461,681	\$11,338,319	12/31/18
Contaminated Drywall/STARS- CDBG Katrina/Rita	158	\$1,717,155	\$460,562	6/30/17
Emergency Solutions Grant	156	\$4,744,510	\$1,857,262	Renewed Annually
Calcasieu Parish Homeless Prevention – Gustav/Ike	N/A	\$669,048	0	7/31/16
Section 811 PRA Demo	75	\$463,637	8,026,291	9/30/2025
Project-Based Vouchers (PBV)	1579	951,310	\$10,948,690	Renewed annually
Continuum of Care	1033	\$7.4M	\$3.8M	3/31/2017
As of the August 31, 2016, reporting period:	9,000 Households Served	\$103M Disbursed**	\$36.9M Remaining	N/A

**The funds associated with these programs directly impact households, but do not represent the total amount of LHA funding or disbursements.

LOUISIANA HOUSING AUTHORITY UPDATES

1. Homelessness Supports and Housing – Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i># of PSH units developed (total = 78)</i>	<i># of Shelter Beds Repaired (Total=200)</i>
\$26,510,329	\$26,043,895	96%	McCaleb – 21 Tulane – 30 Canal - 27	0

- Balance of funds to be used as follows:
 - \$1,738,599.21 – Rehab of the New Orleans Mission –200 bed emergency shelter for people experiencing homelessness- CEA expired 2/28/2017; expect 2 additional invoices prior to closeout
- Budget and expended amounts now include program income

2. Supportive Housing Services – CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i># of Persons Assisted with New Access to a Service as of 2/28/17 (cumulative)</i>	<i>Program End Date</i>
\$72.8M	\$61,461,681	84%	5,921	12/31/2018

- The program provides supportive services to the severely disabled living in PSH units
- Budget and expended amounts now include program income

3. Louisiana Services Network Data Consortium – CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i>Program End Date</i>
\$400,000	\$376,848	94%	6/30/2016

- The contract is funding the integration of 9 separate Homeless Management Information Systems into one statewide integrated system; finalizing last invoice prior to closeout

4. Contaminated Drywall/STARS-CDBG Katrina/Rita

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i>Assisted Households</i>	<i>CEA End Date</i>
\$2,177,717	\$1,717,155	79%	158	6/30/2017

5. Calcasieu Parish Homeless Prevention – Gustav/Ike/CoC Capacity Building Project

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i>Assisted Households</i>
\$669,048.00	\$669,048.00	100%	N/A

- The Parish is providing homeless prevention funds and Continuum of Care capacity building

6. Emergency Solutions Grant

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i>Number of Contracts</i>	<i>Contract End Date</i>	<i>Units of Service for Shelters</i>	<i>Units of Financial Assistance</i>
FY13 award = \$1,969,448	\$1,842,961	94%	26	6/30/2015	441	201
FY14 award= \$2,253,006	\$2,140,257	95%	28	6/30/2016	1301	309
FY15 award=\$2,379,318	\$761,283	32%	22	6/30/2017	1937	789

- Provides funding to local communities to support homeless shelters by providing shelter housing, and/or rental assistance to homeless individuals and families who are either homeless or at risk of homelessness
- The “Units of Service Delivery for Shelters” reflects the number of persons provided housing at homeless shelters
- The “Units of Financial Assistance” reflects the number of financial assistance payments made on behalf of a client (rent, deposit, utilities)

7. HOME Tenant Based Rental Assistance (TBRA)

<i>Budget</i>	<i>Funds Expended Through 2/28/17</i>	<i>Percentage Expended Through 2/28/17</i>	<i>Program End Date</i>	<i>Households Served</i>
Youth Aging Out of Foster Care HOME TBRA \$500K	\$406,555	81%	Individually based (contracts are for 24 months of assistance)	40
Section 811 PRA Demo Security Deposits \$150,000	\$9,830	7%	Individually Based	31
TBRA Disaster \$600,000	\$243,229	41%	Individually Based	44

8. Permanent Supportive Housing – Support Contracts

Hawkins Contract - \$222,187			
Budget	Funds Expended Through 2/28/17	Percentage Expended Through 2/28/17	Contract End Date
\$200,000	\$24,225	11%	12/31/2019

- Contract provides legal services for the Louisiana Housing Authority; contract amendment awaiting AG approval

TAC contract - \$87,793			
Budget	Funds Expended Through 2/28/17	Percentage Expended Through 2/28/17	Contract End Date
\$87,793	\$27,210	31%	6/30/2018

- Contract provides technical assistance for administering the PSH program

Linda Jarrell contract - \$77,500			
Budget	Funds Expended Through 2/28/17	Percentage Expended Through 2/28/17	Contract End Date
\$77,500	\$51,259	66%	12/31/2017

- Contract provides assistance with recruiting owners and completing contracts for the PRA Section 811 Program

9. Permanent Supportive Housing – Administration and Services

Project Based Voucher							
Program	2017 Voucher Renewal Funding	2017 Voucher Expenses	Percentage Expended Through 1/22/17	Units Under Contract 1/22/17	Leased Vouchers through 1/22/17	Total Voucher Allocation	Contract End Date
PBV	\$11.9M	\$951,310	4%	1579	1480	2000	Funding Renewed Annually

Section 811 PRA Demo							
Program	2016 Renewal Funding	Funds Expended Through 2/28/17	Percentage Expended Through 2/28/17	Total Units Under Contract	Total Units Leased	Total Units	Contract End Date
811	\$8,489,928	\$463,637	5%	149	75	199	9/30/2025

Continuum of Care						
Program	FY15 Competition Renewal Funding	FY15 Competition Expenses	Percentage Expended Through 2/28/17	Projected #Households Served per Month	Actual #Households Served 1/2017	Contract End Date
CoC	\$11.2M	\$7.4M	66%	1040	1033	3/31/17



HOME FUNDS DASHBOARD REPORT
CURRENT AS OF IDIS-PR27 3/13/17 AT 9:03 AM

Grant Year	DASHBOARD DETAILS						
	2011	2012	2013	2014	2015	2016	TOTAL
Total Award Amount	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$7,456,547.00	\$6,515,936.00	\$6,861,210.00	\$50,373,426.00
Committed Funds	\$14,225,651.00	\$8,240,993.00	\$7,073,089.00	\$6,485,798.78	\$5,700,216.39	\$5,589,287.75	\$47,315,035.92
Cumulative Unexpended Committed Funds as of 3/13/2017* (Cumulative only through 2014)	\$0	\$1,574,635.11	\$7,073,089.00	\$6,485,798.78	\$5,512,064.13	\$5,449,561.75	\$26,095,148.77
Cumulative Unexpended Authorized Funds as of 3/13/2017 (Cumulative only through 2014)	\$0	\$1,574,635.11	\$7,073,089.00	\$7,456,547.00	\$6,327,783.74	\$6,721,484.00	\$29,153,538.85
Unexpended Required CHDO Portion as of 3/13/2017*	\$0	\$0	\$0	\$0	\$973,026.67	\$1,029,181.50	
Deadline to Expend Before Recapture		April 30, 2017	August 31, 2018	July 31, 2019	July 31, 2020	August 31, 2021	
Uncommitted Funds as of 3/13/2017	\$0	\$0	\$0	\$970,748.22	\$815,719.61	\$1,271,922.25	\$3,058,390.08
Uncommitted CHDO Portion as of 3/13/2017**	\$0	\$0	\$0	\$0	\$0	\$0	
Deadline to Commit Before Recapture					July 31, 2017	August 31, 2018	

*Included in total Cumulative Unexpended Authorized Funds

** Included in total Uncommitted Funds

Red Text - Funds subject to recapture within the next 18 months

Total Award Amount = Committed Funds + Uncommitted Funds
Committed Funds - a grant agreement is in place and funds have been committed and are being expended.
Uncommitted Funds - no grant agreement is in place and the funds are available for use in accordance with the subgrant. This is an accurate reflection of data that is in IDIS which is what HUD sees.



HOME FUNDS DASHBOARD REPORT
CURRENT AS OF IDIS-PR27 3/13/17 AT 9:03 AM

<p align="center">Funds Allocated/Set-Aside</p> <ul style="list-style-type: none"> <i>Funds that LHC has allocated to projects but have not yet been Committed in IDIS</i> <i>Tax Credit Projects must go to closing to show as 'Committed'</i> <i>TBRA funds show as 'Committed' after applicants complete the eligibility process</i> 	Agency Programs – Allocated by LHC but not Committed in IDIS		\$ 233,414.00
	HOME-Youth Aging Out of Foster Care TBRA - \$500,000		
	YAOFC Balance	\$41,360.00	
	Section 811 - HOME TBRA - Security Deposit Program - \$150,000		
	Section 811 Balance	\$140,170.00	
	HOME TBRA Disaster Rental Assistance Program - \$600,000		
	Disaster Balance	\$51,884.00	
	HOME NOFA Projects – Allocated by LHC but not Committed in IDIS		\$ 0.00
	Grand Total Allocated but not Committed		\$ 233,414.00

DASHBOARD SUMMARY		
		Total
Awarded Funds 2011-2016		\$ 50,373,426.00
Committed Funds (as shown in IDIS)		\$ 47,315,035.92
<i>Committed Funds Subject to Recapture by HUD Unless Expended by Deadlines indicated</i>	\$ 26,095,148.77	
Total Uncommitted (as shown in IDIS) Subject to Recapture by HUD Unless Committed by Deadlines indicated		\$ 3,058,390.08
Program Income (PI) Available		+ 516,299.26
Recaptured Homebuyer (HP) Funds Available		+ 0.00
Repayments to Local Account (IU) Available		+ 0.00
Allocated by LHC but not Committed in IDIS		- 233,414.00
Actual Funds Available to Commit to New Projects		\$ 3,341,275.34