

**LOUISIANA HOUSING CORPORATION  
2021 - 2022 PERSONNEL BUDGET**

3/8/2021

Factors>>>>

39.50%

1.45%

6,889.48

522.45

Org Unit Code	Org Unit Name	Job Title	Pay Scale Type	Pay Scale Group	FTE	Annual salary	Reallocation	LHC Retirement	LHC FICA 2: Medicare	LHC OGB	LHC Dental	Total
005	ACCOUNTING	BUDGET ANALYST 2	Classified	AS-613	1.00	47,968.34		18,947.49	695.54	22.14	510.54	67,633.51
005	ACCOUNTING	BUDGET ADMINISTRATOR 1	Classified	AS-620	1.00	89,701.25		35,431.99	1,300.67	6,904.97	270.46	133,338.88
005	ACCOUNTING	ACCOUNTANT 3	Classified	AS-615	1.00	52,595.92		20,775.39	762.64	7,915.30	587.82	82,049.25
005	ACCOUNTING	ACCOUNTANT 3	Classified	AS-615	1.00	70,182.53		27,722.10	1,017.65	7,952.20	757.43	106,874.00
005	ACCOUNTING	CHIEF FINANCIAL OFFICER	Classified	AS-623	1.00	107,162.02		42,329.00	1,553.85	12,867.77	823.04	163,912.63
005	ACCOUNTING	ACCOUNTANT 4	Classified	AS-617	1.00	69,058.08		27,277.94	1,001.34	12,612.91	823.04	109,950.28
005	ACCOUNTING	ACCOUNTANT MANAGER 2	Classified	AS-619	1.00	101,136.67		39,948.99	1,466.48	7,015.67	324.16	149,567.81
005	ACCOUNTING	ACCOUNTANT MANAGER 2	Classified	AS-619	1.00	92,735.14		36,630.38	1,344.66	-	-	130,710.17
005	ACCOUNTING	ACCOUNTANT 3	Classified	AS-615	1.00	70,097.66		27,688.58	1,016.42	8,013.70	587.82	106,816.35
005	ACCOUNTING	ACCOUNTANT 3	Classified	AS-615	1.00	70,097.66		27,688.58	1,016.42	7,187.87	324.16	105,990.53
005	ACCOUNTING	ACCOUNTANT 3	Classified	AS-615	1.00	53,795.66		21,249.29	780.04	6,904.97	823.04	82,729.96
005	ACCOUNTING	ADMIN COORDINATOR 4	Classified	AS-611	1.00	39,164.74		15,470.07	567.89	6,989.48	522.45	62,192.17
005	ACCOUNTING					8,637.00				-	-	8,637.00
010	EXECUTIVE ADMINISTRATION	CONFIDENTIAL ASST	Unclass Regular	UNCL-REG	1.00	81,473.60		32,182.07	1,181.37	7,187.87	72.90	122,024.91
010	EXECUTIVE ADMINISTRATION	EXECUTIVE DIRECTOR	Unclass Regular	UNCL-REG	1.00	200,012.80		79,005.06	2,900.19	12,612.91	823.04	294,530.95
010	EXECUTIVE ADMINISTRATION	ADMIN ASSISTANT 5	Classified	AS-613	1.00	50,924.85		20,115.31	738.41	7,532.27	324.16	79,310.85
010	EXECUTIVE ADMINISTRATION	CHIEF OPERATING OFFICER	Unclass Regular	UNCL-REG	1.00	149,344.00		58,990.88	2,165.49	7,126.37	270.46	217,626.74
010	EXECUTIVE ADMINISTRATION	PUBLIC INFO OFFICER 2	Classified WAE	AS-613	0.00	24,960.00		1,547.52	361.92	-	-	
010	EXECUTIVE ADMINISTRATION	STUDENT	Unclass Student	STUDENT	0.00	9,880.00		612.56	143.26	-	-	10,635.82
010	EXECUTIVE ADMINISTRATION					509.25				-	-	509.25
136	ENVIRONMENTAL	ENV IMPACT SPECIALIST 3	Classified	TS-311	1.00	56,752.80		22,417.36	822.92	4,340.42	270.46	84,333.50
136	ENVIRONMENTAL	ENV IMPACT MANAGER 1	Classified	TS-314	1.00	91,525.82		36,152.70	1,327.12	8,013.70	587.82	137,019.34
136	ENVIRONMENTAL	ENV IMPACT SPECIALIST 1	Classified	TS-308	1.00	49,018.11		19,362.15	710.76	3,159.62	270.46	72,250.65
136	ENVIRONMENTAL					1,973.00				-	-	1,973.00
190	COMPLIANCE	BUILDING PLANS EXAMINER 2	Classified	TS-308	1.00	52,827.84		20,867.00	766.00	7,187.87	-	81,648.71
190	COMPLIANCE	HOUSING FINANCE SUPERVISOR	Classified	AS-617	1.00	64,571.94		25,505.91	936.29	221.40	-	91,235.54
190	COMPLIANCE	BUILDING PLANS EXAMINER 3	Classified	TS-310	1.00	72,488.00		28,632.76	1,051.08	4,045.22	324.16	106,217.06
190	COMPLIANCE	ADMIN PROGRAM SPECIALIST C	Classified	AS-615	1.00	77,958.40		30,793.57	1,130.40	5,852.34	270.46	115,734.70
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	62,990.30		24,881.17	913.36	282.90	-	89,067.73
190	COMPLIANCE	BUILDING PLANS EXAMINER 3	Classified	TS-310	1.00	58,937.42		23,280.28	854.59	7,915.30	587.82	90,987.60
190	COMPLIANCE	HOUS FIN DEPUTY ADMINISTRATOR	Classified	AS-622	1.00	99,693.98		39,379.12	1,445.56	12,723.61	1,103.46	153,242.28
190	COMPLIANCE	HOUSING FINANCE SPEC 2	Classified	AS-613	1.00	45,975.90	3,712.00	19,626.72	666.65	6,941.87	270.46	76,923.15
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	58,701.76		23,187.20	851.18	6,904.97	270.46	89,645.10
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	44,734.98		17,670.32	648.66	7,918.99	270.46	70,972.93
190	COMPLIANCE	ADMIN PROGRAM SPECIALIST C	Classified	AS-615	1.00	47,849.98		18,900.74	693.82	7,915.30	587.82	75,359.85
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	61,929.50		24,462.15	897.98	-	-	87,289.64
190	COMPLIANCE	ADMIN COORDINATOR 4	Classified	AS-611	1.00	39,164.74		15,470.07	567.89	6,908.66	324.16	62,111.36
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	49,818.50		19,678.31	722.37	7,915.30	324.16	78,134.47
190	COMPLIANCE	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	72,841.60		28,772.43	1,056.20	5,045.46	587.82	107,715.70
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	50,817.73		20,073.00	736.86	7,003.37	270.46	78,630.96
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-613	1.00	46,592.00		18,403.84	675.58	2,499.11	270.46	68,170.54
190	COMPLIANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	44,734.98		17,670.32	648.66	6,989.48	522.45	70,043.42

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Org Unit Code	Org Unit Name	Job Title	Pay Scale Type	Pay Scale Group	FTE	Annual salary	Reallocation	LHC Retirement	LHC FICA 2: Medicare	LHC OGB	LHC Dental	Total
190	COMPLIANCE					31,200.00			2,386.80	-	-	33,586.80
190	COMPLIANCE					10,393.00		-	795.06	-	-	11,188.06
095	CONTRACT ADMINISTRATION	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	76,955.01		30,397.23	1,115.85	7,187.87	-	115,655.96
095	CONTRACT ADMINISTRATION	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	49,883.39		19,703.94	723.31	4,314.10	-	74,624.74
095	CONTRACT ADMINISTRATION	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	62,947.87		24,864.41	912.74	6,904.97	324.16	95,630.00
095	CONTRACT ADMINISTRATION	HOUSING FINANCE SPEC 3	Classified Job	AS-613	1.00	48,588.80		19,192.58	704.54	5,852.34	324.16	74,338.25
095	CONTRACT ADMINISTRATION	HOUSING FINANCE SPEC 3	Classified Job	AS-615	1.00	50,294.40		19,866.29	729.27	8,136.70	757.43	79,026.65
095	CONTRACT ADMINISTRATION					2,841.00				-	-	2,841.00
195	ASSET MANAGEMENT	COMPLIANCE EXAMINER 3	Classified	AS-618	1.00	77,926.37		30,780.92	1,129.93	7,952.20	823.04	117,789.41
195	ASSET MANAGEMENT	COMPLIANCE EXAMINER 3	Classified	AS-618	1.00	77,883.94		30,764.15	1,129.32	8,026.00	587.82	117,803.40
195	ASSET MANAGEMENT	COMPLIANCE EXAMINER MANAGER	Classified	AS-620	1.00	87,218.98		34,451.50	1,264.68	7,003.37	324.16	129,938.52
195	ASSET MANAGEMENT	COMPLIANCE EXAMINER 1	Classified	AS-614	1.00	52,873.60		20,885.07	766.67	12,711.31	1,103.46	87,236.65
195	ASSET MANAGEMENT					2,904.00				-	-	2,904.00
172	ENERGY ASSISTANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	53,774.24	-	21,240.82	779.73	-	-	75,794.79
172	ENERGY ASSISTANCE	ADMIN ASSISTANT 4	Classified	AS-611	1.00	40,692.29	-	16,073.45	590.04	7,823.83	277.43	65,179.60
172	ENERGY ASSISTANCE	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	75,969.50	-	30,007.95	1,101.56	12,592.13	1,130.96	119,671.14
172	ENERGY ASSISTANCE	HOUS FIN DEPUTY ADMINISTRATOR	Classified	AS-622	1.00	99,354.53	-	39,245.04	1,440.64	135.30	-	140,175.51
172	ENERGY ASSISTANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	50,727.04	-	20,037.18	735.54	7,169.88	776.59	78,669.64
172	ENERGY ASSISTANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	55,766.67	-	22,027.84	808.62	7,169.88	332.10	85,773.01
172	ENERGY ASSISTANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	72,176.83		28,509.85	1,046.56	-	-	101,733.24
172	ENERGY ASSISTANCE	HOUSING FINANCE SPEC 2	Classified	AS-613	1.00	37,401.73	2,116.80	15,609.82	573.02	-	-	55,701.37
172	ENERGY ASSISTANCE	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	55,166.80		21,790.89	799.92	-	-	77,757.61
172	ENERGY ASSISTANCE	HOUSING FINANCE SUPERVISOR	Classified	AS-617	1.00	67,892.66	-	26,817.60	984.44	455.10	-	96,149.80
172	ENERGY ASSISTANCE	STUDENT	Unclass Student	STUDENT	0.00	8,944.00		3,532.88	129.69	-	-	12,606.57
172	ENERGY ASSISTANCE					6,179.00				-	-	6,179.00
025	HUMAN RESOURCES	STUDENT	Unclass Student	STUDENT	0.00	8,944.00		554.53	129.69	-	-	9,628.22
025	HUMAN RESOURCES	HUMAN RESOURCES SPECIALIST	Classified	AS-617	1.00	66,778.61		26,377.55	968.29	8,198.20	587.82	102,322.64
025	HUMAN RESOURCES	HUMAN RESOURCES DIRECTOR	Classified	AS-619	1.00	83,824.42		33,110.64	1,215.45	7,178.03	270.46	125,328.55
025	HUMAN RESOURCES	HUMAN RESOURCES ANALYST C	Classified	AS-615	1.00	52,703.04		20,817.70	764.19	7,003.37	324.16	81,288.31
025	HUMAN RESOURCES	HUMAN RESOURCES ANALYST C	Classified	AS-615	1.00	72,176.83		28,509.85	1,046.56	8,136.70	823.04	109,869.94
025	HUMAN RESOURCES					2,755.00				-	-	2,755.00
030	INTERNAL AUDIT	AUDITOR 4	Classified	AS-618	1.00	77,077.73		30,445.70	1,117.63	7,915.30	1,103.46	116,556.35
030	INTERNAL AUDIT	AUDITOR 4	Classified	AS-618	0.00	4,662.00	-	1,841.49	67.60	6,872.63	776.59	13,443.72
030	INTERNAL AUDIT	AUDITOR 4	Classified Job	AS-618	1.00	73,449.79		29,012.67	1,065.02	-	-	98,238.64
030	INTERNAL AUDIT	AUDITOR 2	Classified	AS-615	1.00	64,772.45		25,585.12	939.20	6,941.87	324.16	98,238.64
030	INTERNAL AUDIT	AUDIT DIRECTOR 1	Classified	AS-622	1.00	107,162.02		42,329.00	1,553.85	8,136.70	757.43	159,181.56
030	INTERNAL AUDIT					3,224.00				-	-	3,224.00
015	LEGAL	ADMIN ASSISTANT 5	Classified	AS-613	1.00	48,675.33		19,226.75	705.79	7,915.30	587.82	76,523.17
015	LEGAL	ATTORNEY 3	Classified	AS-620	1.00	84,821.57		33,504.52	1,229.91	2,861.72	-	122,417.72
015	LEGAL	EXECUTIVE COUNSEL	Unclass Regular	UNCL-REG	1.00	126,089.60		49,805.39	1,828.30	12,115.75	510.54	189,839.04
015	LEGAL	ATTORNEY 3	Classified	AS-620	1.00	94,538.50		37,342.71	1,370.81	7,015.67	823.04	140,267.68



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39.50%

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Org Unit Code	Org Unit Name	Job Title	Pay Scale Type	Pay Scale Group	FTE	Annual salary	Reallocation	LHC Retirement	LHC FICA 2: Medicare	LHC OGB	LHC Dental	Total
000	LHC BOARD	MEM BD OR COMMISS	Board/Comm Appt.	UNCL-REG	0.00	600.00		37.20	8.70	-	-	645.90
000	LHC BOARD	BOARD MEMBER	Board/Comm Appt.	UNCL-REG	0.00	600.00	-	37.20	8.70	-	-	645.90
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	55,166.80		21,790.89	799.92	-	-	77,757.60
180	HOUSING DEVELOPMENT	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	93,414.05		36,898.55	1,354.50	2,778.32	270.46	134,445.42
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	59,537.30		23,517.23	863.29	-	-	83,917.82
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	55,359.62		21,867.05	802.71	6,904.97	823.04	84,934.35
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	52,703.04		20,817.70	764.19	4,317.79	270.46	78,602.73
180	HOUSING DEVELOPMENT	HOUSING FINANCE SUPERVISOR	Classified	AS-617	1.00	65,771.68		25,979.81	953.69	8,136.70	587.82	100,841.88
180	HOUSING DEVELOPMENT	HOUSING FINANCE SUPERVISOR	Classified	AS-617	1.00	80,366.21		31,744.65	1,165.31	7,493.90	652.94	120,770.07
180	HOUSING DEVELOPMENT	ADMIN ASSISTANT 4	Classified	AS-611	1.00	39,164.74		15,470.07	567.89	-	-	55,202.70
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified Job	AS-615	1.00	61,759.78		24,395.11	895.52	-	-	87,050.40
180	HOUSING DEVELOPMENT	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	94,602.14		37,367.85	1,371.73	476.75	-	133,818.47
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	52,681.62		20,809.24	763.88	12,612.91	1,103.46	86,867.65
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	57,416.32		22,679.45	832.54	7,126.37	270.46	88,054.68
180	HOUSING DEVELOPMENT	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	55,640.00		21,977.80	806.78	4,317.79	270.46	82,742.37
180	HOUSING DEVELOPMENT	HOUS FIN DEPUTY ADMINSTRATOR	Classified	AS-622	1.00	101,136.67		39,948.99	1,466.48	8,136.70	587.82	150,688.84
180	HOUSING DEVELOPMENT					9,270.00				-	-	9,270.00
167	FACILITIES OPERATIONS	ADMIN COORDINATOR 3	Classified	AS-609	1.00	30,614.90		12,092.88	443.92	2,741.42	270.46	45,893.12
167	FACILITIES OPERATIONS	ADMIN COORDINATOR 4	Classified	AS-611	1.00	46,972.22		18,554.03	681.10	6,904.97	-	73,112.32
167	FACILITIES OPERATIONS	IT EQUIPMENT OPERATOR 3	Classified	TS-305	1.00	42,432.00		16,760.64	615.26	7,015.67	270.46	66,823.58
167	FACILITIES OPERATIONS	MAINTENANCE REPAIRER 1	Classified	WS-210	1.00	41,662.40		16,456.65	604.10	6,904.97	270.46	65,628.13
167	FACILITIES OPERATIONS	ADMIN PROGRAM MANAGER 2	Classified	AS-615	1.00	77,958.40		30,793.57	1,130.40	12,706.15	823.04	122,588.51
167	FACILITIES OPERATIONS					2,396.00				-	-	2,396.00
166	STRATEGIC INITIATIVES	POLICY PLANNER 2	Classified	AS-615	1.00	52,445.95		20,716.15	760.47	12,115.75	1,163.48	86,038.32
166	STRATEGIC INITIATIVES	DIRECTOR	Unclass Regular	UNCL-REG	1.00	105,019.20		41,482.58	1,522.78	-	-	148,024.56
166	STRATEGIC INITIATIVES	POLICY PLANNER 2	Classified	AS-615	1.00	61,356.67		24,235.89	889.67	7,003.37	324.16	76,297.97
166	STRATEGIC INITIATIVES	HOUS FIN SPEC 1	Classified	AS-612	1.00	49,232.35		19,446.78	713.87	6,904.97	270.46	76,297.97
166	STRATEGIC INITIATIVES	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	57,416.32		22,679.45	832.54	6,989.48	522.45	87,917.78
166	STRATEGIC INITIATIVES	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	57,416.32		22,679.45	832.54	6,989.48	522.45	87,917.78
166	STRATEGIC INITIATIVES					3,829.00				-	-	3,829.00
035	PUBLIC AFFAIRS	PUBLIC INFORMATION OFFICER	Classified	AS-615	1.00	55,723.82		22,010.91	808.00	6,941.87	270.46	85,484.60
035	PUBLIC AFFAIRS	DIRECTOR OF PUBLIC AFFAIRS	Unclass Regular	UNCL-REG	1.00	85,280.00		33,685.60	1,236.56	6,989.48	522.45	127,191.64
035	PUBLIC AFFAIRS	MARKETING REPRESENTATIVE 2	Classified	AS-615	1.00	52,312.00		20,663.24	758.52	6,989.48	522.45	80,723.24
035	PUBLIC AFFAIRS					1,070.00				-	-	1,070.00
110	HOMEOWNERSHIP	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	63,754.08		25,182.86	924.43	7,915.30	757.43	97,776.67
110	HOMEOWNERSHIP	HOUS FIN DEPUTY ADMINISTRATOR	Classified	AS-622	1.00	125,174.40		49,443.89	1,815.03	6,904.97	652.94	183,338.29
110	HOMEOWNERSHIP	MARKETING REPRESENTATIVE 1	Classified	AS-614	1.00	55,099.20		21,764.18	798.94	6,904.97	-	84,567.30
110	HOMEOWNERSHIP	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	57,287.78		22,628.67	830.67	12,612.91	823.04	84,567.30
110	HOMEOWNERSHIP	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	46,811.65		18,490.60	678.77	6,941.87	324.16	78,282.78
110	HOMEOWNERSHIP	MARKETING REPRESENTATIVE 2	Classified	AS-616	1.00	67,530.53		26,674.56	979.19	7,952.20	270.46	103,136.48
110	HOMEOWNERSHIP	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	50,640.51		20,003.00	734.29	6,904.97	270.46	78,282.78

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110	HOMEOWNERSHIP	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	77,683.42		30,684.95	1,126.41	6,989.48	522.45	116,484.26
110	HOMEOWNERSHIP					3,413.00				-	-	3,413.00
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	55,166.80		21,790.89	799.92	12,361.75	652.94	90,119.35
170	RECOVERY HOUSING	HOUS FIN DEPUTY ADMINISTRATOR	Classified	AS-622	1.00	87,581.31		34,594.62	1,269.93	7,915.30	-	131,361.16
170	RECOVERY HOUSING	ACCOUNTANT 3	Classified	AS-615	1.00	67,636.61		26,716.46	980.73	7,915.30	587.82	103,249.09
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	57,416.32		22,679.45	832.54	7,915.30	587.82	88,843.60
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	49,753.60		19,652.67	721.43	7,915.30	587.82	78,043.00
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	57,416.32		22,679.45	832.54	6,927.11	324.16	87,855.42
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	50,727.04		20,037.18	735.54	6,904.97	587.82	78,404.74
170	RECOVERY HOUSING	HOUSING FINANCE MANAGER	Classified	AS-619	1.00	81,448.22		32,172.05	1,181.00	12,612.91	823.04	127,414.18
170	RECOVERY HOUSING	ADMIN ASSISTANT 4	Classified	AS-611	1.00	41,816.74		16,517.61	606.34	7,925.14	757.43	66,865.83
170	RECOVERY HOUSING	HOUSING FINANCE SUPERVISOR	Classified	AS-617	1.00	67,892.66		26,817.60	984.44	6,989.48	522.45	102,684.17
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	49,753.60		19,652.67	721.43	6,989.48	522.45	77,117.17
170	RECOVERY HOUSING	HOUSING FINANCE SPEC 3	Classified	AS-615	1.00	49,753.60		19,652.67	721.43	6,989.48	522.45	77,117.17
170	RECOVERY HOUSING					7,164.00				-	-	7,164.00
168	TECHNOLOGY SERVICES	IT DIRECTOR 1	Classified	TS-316	1.00	98,548.32		38,926.59	1,428.95	7,126.37	324.16	146,030.23
168	TECHNOLOGY SERVICES	IT TECH SUPPORT SPEC 3	Classified	TS-313	1.00	64,807.60		25,599.00	939.71	3,879.17	-	95,225.49
168	TECHNOLOGY SERVICES	IT TECH SUPPORT SPEC 3	Classified	TS-313	1.00	61,413.25		24,258.23	890.49	12,711.31	1,103.46	99,273.29
168	TECHNOLOGY SERVICES	IT APPL PROJECT LEADER	Classified	TS-314	1.00	79,199.33		31,283.73	1,148.39	7,915.30	587.82	119,546.75
168	TECHNOLOGY SERVICES	IT TECH SUPPORT SPEC 3	Classified Job	TS-313	1.00	56,243.20		22,216.06	815.53	-	-	79,274.79
168	TECHNOLOGY SERVICES	IT APPL PROG/ANALYST 2	Classified	TS-312	1.00	53,387.78		21,088.17	774.12	6,941.87	-	82,191.94
168	TECHNOLOGY SERVICES	IT APPL PROG/ANALYST 2	Classified	TS-312	1.00	62,600.93		24,727.37	907.71	7,829.69	652.94	96,065.70
168	TECHNOLOGY SERVICES	IT APPL PROG/ANALYST 2	Classified	TS-312	0.00	6,515.04		2,573.44	94.47	7,200.17	270.46	16,383.12
168	TECHNOLOGY SERVICES					4,762.00						4,762.00

TOTALS

<b>151.0</b>	<b>10,083,576.15</b>	<b>8,617.60</b>	<b>3,921,597.08</b>	<b>147,660.86</b>	<b>979,003.82</b>	<b>63,514.65</b>	<b>14,340,323.94</b>
	<b>151.0</b>						
	<b>10,092,193.75</b>		<b>66,835.72</b>				
	<b>3,921,597.08</b>		<b>25,970.84</b>	<b>38.86%</b>			
	<b>147,660.86</b>		<b>977.89</b>	<b>1.46%</b>			
	<b>1,042,518.47</b>		<b>6,904.10</b>	<b>10.33%</b>			
	<b>15,203,970.17</b>						

LOUISIANA HOUSING CORPORATION  
2021 - 2022 PERSONNEL BUDGET

3/8/2021

Factors>>>>

39.50%

1.45%

6,889.48

522.45

Org Unit Code	Org Unit Name	Job Title	Pay Scale Type	Pay Scale Group	FTE	Annual salary	Reallocation	LHC Retirement	LHC FICA 2: Medicare	LHC OGB	LHC Dental	Total
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**Louisiana Housing Corporation**

**FY22 Human Resources Budget by Department**

	FTEs	Gross Salaries and Benefits Costs
ACCOUNTING	12	1,310,403
EXECUTIVE ADMINISTRATION	4	724,639
COMPLIANCE	18	1,637,906
CONTRACT ADMINISTRATION	5	442,117
ASSET MANAGEMENT	4	455,672
ENERGY ASSISTANCE	10	915,391
ENVIRONMENTAL	3	295,576
HUMAN RESOURCES	4	431,193
INTERNAL AUDIT	4	390,644
LEGAL	6	789,990
HOMELESSNESS SOLUTIONS	16	1,067,034
LHA	10	815,408
LHC BOARD	0	6,459
HOUSING DEVELOPMENT	14	1,374,965
FACILITIES OPERATIONS	5	376,442
STRATEGIC INITIATIVES	6	490,025
PUBLIC AFFAIRS	3	294,469
HOMEOWNERSHIP	8	666,999
RECOVERY HOUSING	12	1,116,239
TECHNOLOGY SERVICES	7	738,753
	151	14,340,324